



# National Accounts of OECD Countries

GENERAL GOVERNMENT  
ACCOUNTS



# **National Accounts of OECD Countries, General Government Accounts**

2012

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## Conventional signs and abbreviations

### Signs and abbreviations

Totals may not add up due to rounding.

..	Not available
0	Nil or negligible
.	Decimal point
	Break in series
e	Estimated value

excl. Excluding

inv. Inventories

n.e.c. Not elsewhere classified

cont. Contributions

VAT Value-Added Tax

### ISO abbreviations for currency

Australia	dollar	AUD
Austria	euro	EUR
Belgium	euro	EUR
Canada	dollar	CAD
Chile	peso	CLP
Czech Republic	koruna	CZK
Denmark	krone	DKK
Estonia	euro	EUR (EEK 2011 euro)
Finland	euro	EUR
France	euro	EUR
Germany	euro	EUR
Greece	euro	EUR
Hungary	forint	HUF
Iceland	króna	ISK
Ireland	euro	EUR
Israel	sheqel	ILS
Italy	euro	EUR

Japan	yen	JPY
Korea	won	KRW
Luxembourg	euro	EUR
Mexico	peso	MXN
Netherlands	euro	EUR
New Zealand	dollar	NZD
Norway	krone	NOK
Poland	zloty	PLN
Portugal	euro	EUR
Slovak Republic	euro	EUR (SKK 2009 euro)
Slovenia	euro	EUR (SIT 2007 euro)
Spain	euro	EUR
Sweden	krona	SEK
Switzerland	franc	CHF
United Kingdom	pound	GBP
United States	dollar	USD

### Sources and methods

- System of National Accounts 1993: <http://unstats.un.org/unsd/nationalaccount/sna1993.asp>.
- System of National Accounts 2008: <http://unstats.un.org/unsd/nationalaccount/sna2008.asp>.
- Classifications of Expenditure According to Purpose: Classification of the Functions of Government (COFOG): <http://unstats.un.org/unsd/pubs/gesgrid.asp?method=meth>.

The data in sections Financial Account and Financial balance sheet are consolidated financial accounts, except for Chile, Japan, Korea, Turkey, United Kingdom and the United States (Central Government and State Government) which transmit only non-consolidated financial accounts.

**Classification**

COFOG classification: <http://unstats.un.org/unsd/cr/registry/regcst.asp?Cl=4&Lg=1>.





## Country tables



# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation)

Million AUD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	..	..	..	..	..	..	..
b	Saving, net	20 592	27 489	28 727	35 558	-19 384	-31 336	..
c	Net lending (+)/Net borrowing (-)	10 008	15 679	13 903	17 743	-40 641	-68 780	..
d	Total revenue	329 576	353 316	379 431	412 791	411 859	408 966	..
	<i>of which:</i>							
e	Total tax receipts	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..
g	Total expenditure	319 568	337 637	365 528	395 048	452 500	477 746	..
	<i>of which:</i>							
h	Interest	13 708	13 749	14 039	14 746	16 005	20 784	..
i	Compensation of employees	..	..	..	..	..	..	..
j	Social benefits and transfers in kind	99 239	103 099	110 181	117 354	146 337	137 278	..
k	Gross fixed capital formation	26 286	29 642	32 458	37 666	42 223	53 538	..
l	Total liabilities (consolidated)	274 235	288 833	301 629	313 301	364 505	483 572	588 552
m	Financial net worth	-3 975	-11 165	9 760	28 319	-5 253	-91 640	-175 202
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	920 899	994 803	1 083 060	1 175 949	1 252 218	1 293 380	1 401 168
								1 491 170 e
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	166 197	176 518	192 084	206 870	226 213	241 440	..
2	Market output and output for own final use	..	..	..	..	..	..	..
3	Non-market output	166 197	176 518	192 084	206 870	226 213	241 440	..
4	Payments for non-market output	29 626	30 247	32 680	35 375	38 862	43 501	..
5	Non-market output, other	136 571	146 271	159 404	171 495	187 351	197 939	..
6	Market output and payments for non-market output (2 + 4)	29 626	30 247	32 680	35 375	38 862	43 501	..
7	Intermediate consumption	..	..	..	..	..	..	..
8	<b>Value added, gross</b>	..	..	..	..	..	..	..
9	Consumption of fixed capital	20 044	21 422	22 848	24 023	26 314	26 924	..
10	<b>Value added, net</b>	..	..	..	..	..	..	..
<b>Generation of income account</b>								
11	Compensation of employees, payable	..	..	..	..	..	..	..
12	Other taxes on production, payable	..	..	..	..	..	..	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	114 553	120 430	129 627	138 988	136 848	141 259	..
16	Subsidies, payable	13 341	13 758	14 361	15 943	17 545	17 452	..
17	Property income, receivable	15 729	19 430	20 192	22 989	25 851	27 533	..
18	Property income, payable	13 708	13 749	14 039	14 746	16 005	20 784	..
19	Interest, payable	13 708	13 749	14 039	14 746	16 005	20 784	..
20	Other property income, payable	0	0	0	0	0	0	..
21	<b>Balance of primary incomes, net</b>	<b>103 233</b>	<b>112 353</b>	<b>121 419</b>	<b>131 288</b>	<b>129 149</b>	<b>130 556</b>	..
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	166 771	179 723	193 560	211 946	206 825	193 861	..
23	Social contributions, receivable	0	0	0	0	0	0	..
24	Actual social contributions	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..
26	Other current transfers, receivable	1 810	2 175	2 029	2 018	2 066	1 835	..
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	..
28	Social benefits other than social transfers in kind, payable	75 073	77 972	82 703	87 232	112 820	100 881	..
29	Social transfers in kind (via market producers), payable	24 166	25 127	27 478	30 122	33 517	36 397	..
30	Social benefits and transfers in kind (via market producers), payable	99 239	103 099	110 181	117 354	146 337	137 278	..
31	Other current transfers, payable	15 412	17 392	18 696	20 845	23 736	22 371	..
32	<b>Disposable income, net</b>	<b>181 329</b>	<b>198 887</b>	<b>215 609</b>	<b>237 175</b>	<b>201 484</b>	<b>203 000</b>	..
<b>Use of disposable income account</b>								
33	Final consumption expenditure	160 737	171 398	186 882	201 617	220 868	234 336	..
34	Individual consumption expenditure	100 769	105 531	115 226	123 624	137 037	145 433	..
35	Collective consumption expenditure	59 968	65 867	71 656	77 993	83 831	88 903	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	..
37	<b>Saving, gross</b>	<b>40 636</b>	<b>48 911</b>	<b>51 575</b>	<b>59 581</b>	<b>6 930</b>	<b>-4 412</b>	..
38	<b>Saving, net</b>	<b>20 592</b>	<b>27 489</b>	<b>28 727</b>	<b>35 558</b>	<b>-19 384</b>	<b>-31 336</b>	..

# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million AUD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	20 044	21 422	22 848	24 023	26 314	26 924	..	..
40 Capital transfers, receivable	1 087	1 311	1 343	1 475	1 407	977	..	..
41 Capital taxes	0	0	0	0	0	0	..	..
42 Other capital transfers and investment grants, receivable	1 087	1 311	1 343	1 475	1 407	977	..	..
43 Capital transfers, payable	5 243	4 647	6 950	6 506	7 076	11 983	..	..
44 Gross capital formation and acquisitions of non-produced assets	26 472	29 897	32 064	36 807	41 902	53 362	..	..
45 Gross capital formation	26 323	29 945	32 042	36 710	41 409	52 881	..	..
46 Gross fixed capital formation	26 286	29 642	32 458	37 666	42 223	53 538	..	..
47 Changes in inv. and acquisitions less disposals of valuables	37	303	-416	-956	-814	-657	..	..
48 Acquisitions less disposals of non-produced non-financial assets	149	-48	22	97	493	481	..	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>10 008</b>	<b>15 679</b>	<b>13 903</b>	<b>17 743</b>	<b>-40 641</b>	<b>-68 780</b>	..	..
<b>50 Total expenditure</b>	<b>319 568</b>	<b>337 637</b>	<b>365 528</b>	<b>395 048</b>	<b>452 500</b>	<b>477 746</b>	..	..
<b>51 Total revenue</b>	<b>329 576</b>	<b>353 316</b>	<b>379 431</b>	<b>412 791</b>	<b>411 859</b>	<b>408 966</b>	..	..
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>8 850</b>	<b>11 459</b>	<b>13 035</b>	<b>15 732</b>	<b>-19 030</b>	<b>-67 541</b>	<b>-75 145</b>	<b>-66 983</b>
<b>53 Net acquisition of financial assets</b>	<b>5 513</b>	<b>23 336</b>	<b>20 732</b>	<b>24 122</b>	<b>20 487</b>	<b>31 212</b>	<b>11 181</b>	<b>8 138</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	2 735	13 954	22 884	-30 882	265	11 934	-780	17 217
56 Securities other than shares	-2 199	-901	-1 410	34 142	-1 657	10 851	-12 471	-22 064
57 Loans	4 640	3 450	-747	72	23 475	-738	6 720	7 102
58 Shares and other equity	155	1 752	-7 820	8 697	-13 329	8 367	8 220	2 830
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	182	5 081	7 825	12 093	11 733	798	9 492	3 053
<b>61 Net incurrence of liabilities</b>	<b>-3 337</b>	<b>11 877</b>	<b>7 697</b>	<b>8 390</b>	<b>39 517</b>	<b>98 753</b>	<b>86 326</b>	<b>75 121</b>
62 Currency and deposits	112	129	68	0	424	193	119	80
63 Securities other than shares	-2 508	1 082	-2 325	762	2 450	56 658	54 659	43 526
64 Loans	-903	-1 981	-1 090	3 013	8 624	12 626	12 760	32 485
65 Insurance technical reserves	38	12 501	12 557	1 839	20 067	22 406	15 612	10 928
66 Other accounts payable	-99	126	-1 515	2 776	7 952	2 025	3 176	-11 898
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-3 975</b>	<b>-11 165</b>	<b>9 760</b>	<b>28 319</b>	<b>-5 253</b>	<b>-91 640</b>	<b>-175 202</b>	<b>-280 037</b>
<b>68 Financial assets</b>	<b>270 260</b>	<b>277 668</b>	<b>311 389</b>	<b>341 620</b>	<b>359 252</b>	<b>391 932</b>	<b>413 350</b>	<b>417 134</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	17 759	31 667	54 529	23 616	33 231	44 698	44 202	61 723
71 Securities other than shares	4 238	4 592	5 713	42 862	46 287	62 490	62 439	48 784
72 Loans	38 475	42 337	41 586	42 675	66 030	65 375	71 747	79 171
73 Shares and other equity	178 449	169 791	167 381	179 230	130 480	138 188	151 908	150 672
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	31 339	29 281	42 180	53 237	83 224	81 181	83 054	76 784
<b>76 Liabilities</b>	<b>274 235</b>	<b>288 833</b>	<b>301 629</b>	<b>313 301</b>	<b>364 505</b>	<b>483 572</b>	<b>588 552</b>	<b>697 171</b>
77 Currency and deposits	2 321	2 450	2 518	2 518	2 942	3 135	3 254	3 334
78 Securities other than shares	64 439	63 248	61 588	65 390	79 080	133 781	191 688	259 545
79 Loans	39 003	37 022	35 932	40 043	56 867	69 493	82 257	114 735
80 Insurance technical reserves	146 047	158 548	171 105	172 944	188 050	230 253	256 365	267 293
81 Other accounts payable	22 176	27 302	29 592	31 563	36 515	41 540	50 316	47 618
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	..	..	..	..	..	..	..	..
2 Intermediate consumption	..	..	..	..	..	..	..	..
<b>3 Value added, gross</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>4 Value added, net</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	..	..	..	..	..	..	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	65 762	69 728	73 590	79 294	79 469	79 730	..	..
8 Subsidies, payable	7 121	6 450	6 771	7 519	8 246	8 438	..	..
9 Interest, payable	8 086	8 618	8 706	9 684	9 884	12 756	..	..
<b>10 Balance of primary incomes, net</b>	<b>57 060</b>	<b>63 497</b>	<b>67 083</b>	<b>73 109</b>	<b>72 431</b>	<b>73 065</b>	<b>..</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	163 845	176 704	190 217	208 337	203 387	190 073	..	..
12 Social contributions, receivable	0	0	0	0	0	0	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	577	507	450	533	658	685	..	..
16 Social benefits other than social transfers in kind, payable	73 989	76 997	81 138	86 078	111 548	97 037	..	..
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	63 223	67 549	70 760	75 972	80 871	81 545	..	..
<b>19 Disposable income, net</b>	<b>84 270</b>	<b>96 162</b>	<b>105 852</b>	<b>119 929</b>	<b>84 057</b>	<b>85 241</b>	<b>..</b>	<b>..</b>

# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million AUD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	63 294	65 803	74 125	79 358	87 893	90 766	..
21	Individual consumption expenditure	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..
23	<b>Saving, gross</b>	<b>28 258</b>	<b>38 125</b>	<b>39 973</b>	<b>48 966</b>	<b>5 547</b>	<b>3 899</b>	..
24	<b>Saving, net</b>	<b>20 976</b>	<b>30 359</b>	<b>31 727</b>	<b>40 571</b>	<b>-3 836</b>	<b>-5 525</b>	..
<b>Capital account</b>								
25	Capital transfers, receivable	81	97	106	139	215	102	..
26	Capital transfers, payable	4 512	4 440	5 761	6 969	12 839	26 020	..
27	Gross capital formation	9 706	11 278	10 995	12 144	13 897	15 008	..
28	Acquisitions less disposals of non-produced non-financial assets	-52	-17	0	0	436	750	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>14 172</b>	<b>22 521</b>	<b>23 322</b>	<b>29 993</b>	<b>-21 410</b>	<b>-37 777</b>	..
30	<b>Total expenditure</b>	<b>234 442</b>	<b>246 049</b>	<b>263 529</b>	<b>283 629</b>	<b>332 288</b>	<b>341 950</b>	..
31	<b>Total revenue</b>	<b>248 614</b>	<b>268 570</b>	<b>286 851</b>	<b>313 622</b>	<b>310 878</b>	<b>304 173</b>	..
<b>Financial account</b>								
32	<b>Net financial transactions</b>	<b>4 272</b>	<b>14 176</b>	<b>14 803</b>	<b>22 904</b>	<b>5 471</b>	<b>-38 126</b>	<b>-56 571</b>
33	<b>Net acquisition of financial assets</b>	<b>-788</b>	<b>18 776</b>	<b>20 365</b>	<b>27 092</b>	<b>17 723</b>	<b>30 042</b>	<b>8 652</b>
34	Currency and deposits	2 429	13 446	21 762	-31 985	-1 299	8 181	-1 756
35	Securities other than shares	-2 199	-1 867	-1 361	34 337	-850	11 133	-12 161
36	Loans	725	767	1 091	1 341	1 604	1 263	1 450
37	Shares and other equity	7	-1	-8 037	14 023	6 569	8 552	12 310
38	<b>Net incurrence of liabilities</b>	<b>-5 060</b>	<b>4 600</b>	<b>5 562</b>	<b>4 188</b>	<b>12 252</b>	<b>68 168</b>	<b>65 223</b>
39	Currency and deposits	112	129	68	0	424	193	119
40	Securities other than shares	-2 558	549	-2 393	660	2 133	56 503	54 446
41	Loans	-248	3	114	-15	39	-268	-202
<b>Financial balance sheet</b>								
42	<b>Financial net worth</b>	<b>-68 626</b>	<b>-69 601</b>	<b>-53 196</b>	<b>-30 519</b>	<b>5 369</b>	<b>-62 234</b>	<b>-147 487</b>
43	<b>Financial assets</b>	<b>106 482</b>	<b>113 346</b>	<b>140 420</b>	<b>170 575</b>	<b>222 156</b>	<b>243 059</b>	<b>241 681</b>
44	Currency and deposits	13 241	26 641	48 381	16 365	24 416	32 134	22 705
45	Securities other than shares	4 030	2 895	4 065	41 409	45 641	62 126	62 385
46	Loans	14 461	15 640	16 727	19 085	20 569	21 915	23 017
47	Shares and other equity	48 222	42 350	33 443	47 572	55 433	52 715	58 215
48	<b>Liabilities</b>	<b>175 108</b>	<b>182 947</b>	<b>193 616</b>	<b>201 094</b>	<b>216 787</b>	<b>305 293</b>	<b>389 168</b>
49	Currency and deposits	2 321	2 450	2 518	2 518	2 942	3 135	3 254
50	Securities other than shares	63 534	62 328	60 608	64 316	77 643	132 213	189 909
51	Loans	415	418	532	1 615	1 654	1 386	1 184
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1	Output	..	..	..	..	..	..	..
2	Intermediate consumption	..	..	..	..	..	..	..
3	<b>Value added, gross</b>	..	..	..	..	..	..	..
4	<b>Value added, net</b>	..	..	..	..	..	..	..
<b>Generation of income account</b>								
5	Compensation of employees, payable	..	..	..	..	..	..	..
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	48 791	50 702	56 037	59 694	57 379	61 529	..
8	Subsidies, payable	6 220	7 308	7 590	8 424	9 299	9 014	..
9	Interest, payable	5 815	5 311	5 526	5 232	6 289	8 215	..
10	<b>Balance of primary incomes, net</b>	<b>46 173</b>	<b>48 857</b>	<b>54 334</b>	<b>58 179</b>	<b>56 719</b>	<b>57 491</b>	..
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	2 926	3 019	3 343	3 609	3 438	3 788	..
12	Social contributions, receivable	0	0	0	0	0	0	..
13	Actual social contributions	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..
15	Other current transfers, receivable	59 478	63 461	65 785	71 382	75 002	79 123	..
16	Social benefits other than social transfers in kind, payable	1 084	975	1 565	1 154	1 272	3 844	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..
18	Other current transfers, payable	10 434	11 636	12 142	14 770	16 459	18 799	..
19	<b>Disposable income, net</b>	<b>97 059</b>	<b>102 726</b>	<b>109 755</b>	<b>117 246</b>	<b>117 428</b>	<b>117 759</b>	..
<b>Use of disposable income account</b>								
20	Final consumption expenditure	97 443	105 595	112 757	122 260	132 975	143 570	..
21	Individual consumption expenditure	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..
23	<b>Saving, gross</b>	<b>12 379</b>	<b>10 787</b>	<b>11 600</b>	<b>10 614</b>	<b>1 384</b>	<b>-8 311</b>	..
24	<b>Saving, net</b>	<b>-384</b>	<b>-2 869</b>	<b>-3 002</b>	<b>-5 014</b>	<b>-15 547</b>	<b>-25 811</b>	..
<b>Capital account</b>								
25	Capital transfers, receivable	3 766	4 725	5 361	6 373	12 253	23 440	..
26	Capital transfers, payable	3 490	3 717	5 313	4 573	5 298	8 528	..
27	Gross capital formation	16 619	18 667	21 049	24 566	27 511	37 873	..
28	Acquisitions less disposals of non-produced non-financial assets	201	-31	22	97	57	-269	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-4 165</b>	<b>-6 841</b>	<b>-9 422</b>	<b>-12 249</b>	<b>-19 229</b>	<b>-31 003</b>	..
30	<b>Total expenditure</b>	<b>146 480</b>	<b>158 822</b>	<b>172 379</b>	<b>188 427</b>	<b>207 002</b>	<b>238 267</b>	..
31	<b>Total revenue</b>	<b>142 315</b>	<b>151 981</b>	<b>162 957</b>	<b>176 178</b>	<b>187 773</b>	<b>207 264</b>	..

# AUSTRALIA

**Table I. General government account (SNA 2008, simplified presentation) (cont.)**

Million AUD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>4 578</b>	<b>-2 717</b>	<b>-1 768</b>	<b>-7 172</b>	<b>-24 501</b>	<b>-29 415</b>	<b>-18 574</b>	<b>-30 001</b>
<b>33 Net acquisition of financial assets</b>	<b>6 301</b>	<b>4 560</b>	<b>367</b>	<b>-2 970</b>	<b>2 764</b>	<b>1 170</b>	<b>2 529</b>	<b>9 657</b>
34 Currency and deposits	306	508	1 122	1 103	1 564	3 753	976	6 547
35 Securities other than shares	0	966	-49	-195	-807	-282	-310	212
36 Loans	3 915	2 683	-1 838	-1 269	21 871	-2 001	5 270	8 455
37 Shares and other equity	148	1 753	217	-5 326	-19 898	-185	-4 090	-5 236
<b>38 Net incurrence of liabilities</b>	<b>1 723</b>	<b>7 277</b>	<b>2 135</b>	<b>4 202</b>	<b>27 265</b>	<b>30 585</b>	<b>21 103</b>	<b>39 658</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	50	533	68	102	317	155	213	335
41 Loans	-655	-1 984	-1 204	3 028	8 585	12 894	12 962	32 473
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>64 651</b>	<b>58 436</b>	<b>62 956</b>	<b>58 838</b>	<b>-10 622</b>	<b>-29 406</b>	<b>-27 715</b>	<b>-61 515</b>
<b>43 Financial assets</b>	<b>163 778</b>	<b>164 322</b>	<b>170 969</b>	<b>171 045</b>	<b>137 096</b>	<b>148 873</b>	<b>171 669</b>	<b>177 553</b>
44 Currency and deposits	4 518	5 026	6 148	7 251	8 815	12 564	21 497	28 212
45 Securities other than shares	208	1 697	1 648	1 453	646	364	54	266
46 Loans	24 014	26 697	24 859	23 590	45 461	43 460	48 730	57 185
47 Shares and other equity	130 227	127 441	133 938	131 658	75 047	85 473	93 693	84 516
<b>48 Liabilities</b>	<b>99 127</b>	<b>105 886</b>	<b>108 013</b>	<b>112 207</b>	<b>147 718</b>	<b>178 279</b>	<b>199 384</b>	<b>239 068</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	905	920	980	1 074	1 437	1 568	1 779	2 147
51 Loans	38 588	36 604	35 400	38 428	55 213	68 107	81 073	113 539

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6042>.

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# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	25 128	26 226	27 439	28 368	29 840	31 319	32 124	32 654
b	Saving, net	1 340	88	315	3 419	3 194	-5 109	-4 804	-1 148
c	Net lending (+)/Net borrowing (-)	-10 718	-4 420	-4 339	-2 724	-2 838	-11 391	-12 828	-7 545
d	Total revenue	115 455	118 165	122 955	130 456	136 656	133 942	137 765	144 449
	<i>of which:</i>								
e	Total tax receipts	66 221	67 010	69 669	74 855	79 565	75 666	77 874	82 161
f	Actual social contributions	34 480	35 861	37 392	39 013	40 752	41 241	42 088	44 103
g	Total expenditure	126 173	122 585	127 293	133 180	139 494	145 333	150 593	151 994
	<i>of which:</i>								
h	Interest	6 931	7 320	7 427	7 876	7 518	7 708	7 569	7 788
i	Compensation of employees	21 912	22 884	23 999	24 783	25 950	27 170	27 806	28 264
j	Social benefits and transfers in kind	57 348	59 005	61 394	63 550	66 676	70 234	72 588	73 929
k	Gross fixed capital formation	2 750	2 918	2 925	2 942	3 242	3 286	3 163	2 927
l	Total liabilities (consolidated)	165 724	173 047	171 974	173 579	193 177	204 259	223 934	240 071
m	Financial net worth	-89 376	-92 951	-88 009	-85 940	-98 121	-111 442	-126 326	-138 460
n	Deficit/Surplus (Maastricht)	-10 440	-4 162	-4 006	-2 372	-2 635	-11 330	-12 866	-7 591
o	Maastricht debt	151 869	157 428	161 392	165 024	180 475	191 069	206 087	217 782
p	Gross domestic product	234 708	245 243	259 034	274 020	282 744	276 151	286 397	300 712
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	35 411	36 895	38 562	39 959	42 663	44 195	45 020	45 663
2	Market output and output for own final use	1 708	1 781	1 840	1 906	1 915	1 999	2 032	2 083
3	Non-market output	33 703	35 114	36 722	38 053	40 748	42 196	42 988	43 580
4	Payments for non-market output	2 934	3 052	3 195	3 331	3 532	3 511	3 678	3 744
5	Non-market output, other	30 769	32 062	33 528	34 722	37 216	38 685	39 310	39 835
6	Market output and payments for non-market output (2 + 4)	4 642	4 834	5 035	5 237	5 447	5 510	5 710	5 827
7	Intermediate consumption	10 283	10 670	11 123	11 591	12 823	12 876	12 897	13 009
8	<b>Value added, gross</b>	<b>25 128</b>	<b>26 226</b>	<b>27 439</b>	<b>28 368</b>	<b>29 840</b>	<b>31 319</b>	<b>32 124</b>	<b>32 654</b>
9	Consumption of fixed capital	3 036	3 114	3 196	3 300	3 428	3 545	3 655	3 719
10	<b>Value added, net</b>	<b>22 092</b>	<b>23 112</b>	<b>24 243</b>	<b>25 068</b>	<b>26 412</b>	<b>27 774</b>	<b>28 469</b>	<b>28 935</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	21 912	22 884	23 999	24 783	25 950	27 170	27 806	28 264
12	Other taxes on production, payable	458	489	515	566	773	898	920	941
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-278</b>	<b>-261</b>	<b>-270</b>	<b>-280</b>	<b>-312</b>	<b>-294</b>	<b>-256</b>	<b>-271</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	34 618	35 525	36 326	38 166	39 915	40 418	41 433	43 115
16	Subsidies, payable	8 173	8 241	8 684	8 917	9 876	9 784	9 911	10 333
17	Property income, receivable	3 263	3 511	3 515	3 974	3 320	3 465	3 525	3 613
18	Property income, payable	6 931	7 320	7 427	7 876	7 518	7 708	7 569	7 788
19	Interest, payable	6 931	7 320	7 427	7 876	7 518	7 708	7 569	7 788
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>22 499</b>	<b>23 214</b>	<b>23 460</b>	<b>25 067</b>	<b>25 529</b>	<b>26 097</b>	<b>27 221</b>	<b>28 336</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	31 449	31 345	33 211	36 533	39 507	35 118	36 396	38 995
23	Social contributions, receivable	37 947	39 499	41 199	42 949	44 889	45 614	46 588	48 740
24	Actual social contributions	34 480	35 861	37 391	39 013	40 752	41 241	42 088	44 103
25	Imputed social contributions	3 467	3 638	3 808	3 936	4 137	4 373	4 500	4 637
26	Other current transfers, receivable	3 004	3 015	3 114	2 993	3 235	3 524	3 932	3 922
27	Current taxes on income and wealth, payable	12	9	9	11	11	11	4	4
28	Social benefits other than social transfers in kind, payable	44 830	45 998	47 584	48 873	51 135	54 342	56 365	57 069
29	Social transfers in kind (via market producers), payable	12 517	13 007	13 810	14 677	15 541	15 892	16 224	16 860
30	Social benefits and transfers in kind (via market producers), payable	57 348	59 005	61 394	63 550	66 676	70 234	72 588	73 929
31	Other current transfers, payable	5 431	5 909	5 739	5 842	6 062	6 532	7 040	7 372
32	<b>Disposable income, net</b>	<b>44 626</b>	<b>45 156</b>	<b>47 653</b>	<b>52 818</b>	<b>55 952</b>	<b>49 468</b>	<b>50 730</b>	<b>55 547</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	43 286	45 068	47 338	49 399	52 758	54 577	55 534	56 696
34	Individual consumption expenditure	24 799	25 882	27 428	28 999	30 751	31 784	32 454	33 406
35	Collective consumption expenditure	18 487	19 186	19 910	20 400	22 007	22 793	23 080	23 290
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>4 377</b>	<b>3 202</b>	<b>3 511</b>	<b>6 718</b>	<b>6 622</b>	<b>-1 564</b>	<b>-1 149</b>	<b>2 571</b>
38	<b>Saving, net</b>	<b>1 340</b>	<b>88</b>	<b>315</b>	<b>3 419</b>	<b>3 194</b>	<b>-5 109</b>	<b>-4 804</b>	<b>-1 148</b>

# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	3 036	3 114	3 196	3 300	3 428	3 545	3 655	3 719
40 Capital transfers, receivable	531	436	555	603	344	292	179	237
41 Capital taxes	154	140	132	155	143	130	45	51
42 Other capital transfers and investment grants, receivable	377	296	423	448	201	162	135	186
43 Capital transfers, payable	13 105	5 381	6 054	6 986	6 676	6 846	8 742	7 460
44 Gross capital formation and acquisitions of non-produced assets	2 521	2 677	2 350	3 059	3 128	3 274	3 116	2 893
45 Gross capital formation	2 750	2 919	2 672	3 249	3 242	3 287	3 163	2 928
46 Gross fixed capital formation	2 750	2 918	2 925	2 942	3 242	3 286	3 163	2 927
47 Changes in inv. and acquisitions less disposals of valuables	1	1	-253	307	1	1	1	1
48 Acquisitions less disposals of non-produced non-financial assets	-229	-242	-322	-190	-114	-13	-47	-34
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-10 718</b>	<b>-4 420</b>	<b>-4 339</b>	<b>-2 724</b>	<b>-2 838</b>	<b>-11 391</b>	<b>-12 828</b>	<b>-7 545</b>
<b>50 Total expenditure</b>	<b>126 173</b>	<b>122 585</b>	<b>127 293</b>	<b>133 180</b>	<b>139 494</b>	<b>145 333</b>	<b>150 593</b>	<b>151 994</b>
<b>51 Total revenue</b>	<b>115 455</b>	<b>118 165</b>	<b>122 955</b>	<b>130 456</b>	<b>136 656</b>	<b>133 942</b>	<b>137 765</b>	<b>144 449</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-10 541</b>	<b>-4 501</b>	<b>-4 655</b>	<b>-3 126</b>	<b>-3 290</b>	<b>-12 541</b>	<b>-13 801</b>	<b>-7 372</b>
<b>53 Net acquisition of financial assets</b>	<b>-4 791</b>	<b>1 618</b>	<b>-221</b>	<b>1 978</b>	<b>11 679</b>	<b>-1 772</b>	<b>1 624</b>	<b>4 850</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-598	719	-328	1 361	9 158	-8 334	-360	2 879
56 Securities other than shares	-6	1 149	-8	1 496	498	228	16	157
57 Loans	-5 104	274	218	-1 691	1 104	432	589	1 969
58 Shares and other equity	-164	-1 017	-87	405	532	5 580	914	-414
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	1 081	493	-15	406	387	321	465	258
<b>61 Net incurrence of liabilities</b>	<b>5 750</b>	<b>6 119</b>	<b>4 434</b>	<b>5 104</b>	<b>14 968</b>	<b>10 769</b>	<b>15 425</b>	<b>12 221</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	4 182	4 494	5 664	5 338	16 166	6 962	11 395	7 162
64 Loans	1 854	1 695	-1 345	-287	-1 537	4 242	3 788	4 842
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-285	-70	115	53	340	-435	241	217
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-89 376</b>	<b>-92 951</b>	<b>-88 009</b>	<b>-85 940</b>	<b>-98 121</b>	<b>-111 442</b>	<b>-126 326</b>	<b>-138 460</b>
<b>68 Financial assets</b>	<b>76 348</b>	<b>80 095</b>	<b>83 965</b>	<b>87 639</b>	<b>95 056</b>	<b>92 817</b>	<b>97 608</b>	<b>101 611</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	9 825	10 549	10 211	11 570	20 735	12 395	12 038	14 922
71 Securities other than shares	4 678	5 808	5 921	9 559	7 935	8 186	8 356	9 298
72 Loans	25 534	25 673	25 902	22 852	23 543	24 111	24 187	25 943
73 Shares and other equity	31 610	32 724	36 600	37 926	36 719	41 680	46 112	44 277
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	4 701	5 341	5 331	5 733	6 125	6 444	6 914	7 170
<b>76 Liabilities</b>	<b>165 724</b>	<b>173 047</b>	<b>171 974</b>	<b>173 579</b>	<b>193 177</b>	<b>204 259</b>	<b>223 934</b>	<b>240 071</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	136 392	142 176	142 309	143 943	164 739	172 005	187 649	198 730
79 Loans	26 784	28 901	27 575	27 495	25 957	30 208	33 995	38 835
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	2 548	1 970	2 089	2 140	2 481	2 047	2 290	2 506
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	15 701	16 320	17 237	17 979	19 451	19 782	20 177	20 611
2 Intermediate consumption	4 602	4 636	4 813	5 098	5 864	5 544	5 506	5 633
<b>3 Value added, gross</b>	<b>11 099</b>	<b>11 684</b>	<b>12 425</b>	<b>12 882</b>	<b>13 587</b>	<b>14 238</b>	<b>14 671</b>	<b>14 978</b>
<b>4 Value added, net</b>	<b>10 370</b>	<b>10 927</b>	<b>11 647</b>	<b>12 081</b>	<b>12 752</b>	<b>13 368</b>	<b>13 773</b>	<b>14 059</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	10 232	10 773	11 474	11 876	12 436	12 980	13 368	13 642
<b>6 Operating surplus, net</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	25 264	25 264	25 598	26 986	27 604	27 102	27 609	28 530
8 Subsidies, payable	4 273	4 065	4 247	4 253	4 575	4 747	4 626	4 759
9 Interest, payable	6 722	7 050	7 060	7 408	7 019	7 222	7 107	7 276
<b>10 Balance of primary incomes, net</b>	<b>15 901</b>	<b>15 927</b>	<b>16 072</b>	<b>17 345</b>	<b>17 565</b>	<b>16 685</b>	<b>17 536</b>	<b>18 159</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	23 398	23 899	25 281	27 638	29 147	24 165	25 106	26 656
12 Social contributions, receivable	7 501	7 619	7 891	8 142	8 394	8 432	8 660	8 973
13 Actual social contributions	5 698	5 720	5 885	6 057	6 214	6 125	6 268	6 497
14 Imputed social contributions	1 803	1 899	2 007	2 085	2 180	2 307	2 393	2 476
15 Other current transfers, receivable	2 611	2 812	2 751	2 576	2 883	2 836	3 426	3 604
16 Social benefits other than social transfers in kind, payable	13 991	14 198	14 423	14 454	15 012	16 195	16 576	16 226
17 Social transfers in kind (via market producers), payable	412	412	441	441	455	466	456	476
18 Other current transfers, payable	19 489	21 060	21 203	21 598	22 377	22 961	23 911	24 575
<b>19 Disposable income, net</b>	<b>15 931</b>	<b>14 998</b>	<b>16 369</b>	<b>19 648</b>	<b>20 600</b>	<b>12 963</b>	<b>14 241</b>	<b>16 592</b>



# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	14 988	15 563	16 336	17 022	18 419	19 097	19 519
21	Individual consumption expenditure	5 228	5 497	5 972	6 243	6 566	6 828	7 197
22	Collective consumption expenditure	9 760	10 065	10 364	10 780	11 853	12 023	12 323
<b>23</b>	<b>Saving, gross</b>	<b>1 672</b>	<b>192</b>	<b>811</b>	<b>3 426</b>	<b>3 016</b>	<b>-5 018</b>	<b>-2 008</b>
<b>24</b>	<b>Saving, net</b>	<b>943</b>	<b>-565</b>	<b>33</b>	<b>2 625</b>	<b>2 181</b>	<b>-5 888</b>	<b>-2 927</b>
<b>Capital account</b>								
25	Capital transfers, receivable	280	285	326	628	236	183	264
26	Capital transfers, payable	12 356	4 593	4 969	5 951	5 672	3 157	4 562
27	Gross capital formation	659	735	433	1 002	872	757	811
28	Acquisitions less disposals of non-produced non-financial assets	-69	-49	-163	-109	-63	79	46
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-10 994</b>	<b>-4 802</b>	<b>-4 101</b>	<b>-2 790</b>	<b>-3 229</b>	<b>-8 827</b>	<b>-9 883</b>
<b>30</b>	<b>Total expenditure</b>	<b>72 808</b>	<b>67 631</b>	<b>69 076</b>	<b>72 181</b>	<b>74 537</b>	<b>77 979</b>	<b>78 421</b>
<b>31</b>	<b>Total revenue</b>	<b>61 814</b>	<b>62 829</b>	<b>64 975</b>	<b>69 391</b>	<b>71 309</b>	<b>68 096</b>	<b>71 262</b>
<b>Financial account</b>								
<b>32</b>	<b>Net financial transactions</b>	<b>-11 260</b>	<b>-4 532</b>	<b>-4 559</b>	<b>-3 567</b>	<b>-3 912</b>	<b>-9 298</b>	<b>-7 487</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>-5 262</b>	<b>1 690</b>	<b>-293</b>	<b>1 106</b>	<b>11 995</b>	<b>56</b>	<b>2 484</b>
34	Currency and deposits	35	293	-965	441	8 520	-7 920	-521
35	Securities other than shares	-6	219	-20	546	-5	-48	-43
36	Loans	-5 821	1 052	86	-1 111	2 137	1 848	272
37	Shares and other equity	-399	-159	167	192	1 102	5 228	637
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>5 998</b>	<b>6 222</b>	<b>4 266</b>	<b>4 674</b>	<b>15 907</b>	<b>9 353</b>	<b>11 061</b>
39	Currency and deposits	0	0	0	0	0	0	0
40	Securities other than shares	4 529	4 047	5 649	5 399	16 175	6 989	9 931
41	Loans	849	2 245	-1 780	-369	-805	1 208	2 179
<b>Financial balance sheet</b>								
<b>42</b>	<b>Financial net worth</b>	<b>-115 984</b>	<b>-120 402</b>	<b>-121 251</b>	<b>-117 697</b>	<b>-130 842</b>	<b>-151 813</b>	<b>-163 654</b>
<b>43</b>	<b>Financial assets</b>	<b>39 813</b>	<b>43 347</b>	<b>41 593</b>	<b>46 444</b>	<b>53 585</b>	<b>57 143</b>	<b>58 882</b>
44	Currency and deposits	3 864	4 160	3 193	3 633	12 153	4 229	3 709
45	Securities other than shares	2 236	2 436	442	3 210	1 109	1 056	1 771
46	Loans	11 799	12 715	12 856	12 112	14 049	15 996	16 240
47	Shares and other equity	18 075	19 865	20 491	21 847	20 387	24 973	28 943
<b>48</b>	<b>Liabilities</b>	<b>155 798</b>	<b>163 749</b>	<b>162 844</b>	<b>164 141</b>	<b>184 427</b>	<b>193 482</b>	<b>208 956</b>
49	Currency and deposits	0	0	0	0	0	0	0
50	Securities other than shares	135 406	141 216	141 383	143 042	163 821	171 016	185 085
51	Loans	17 270	19 450	17 690	17 315	16 509	18 764	19 972
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1	Output	8 469	8 774	9 109	9 401	9 964	10 495	10 714
2	Intermediate consumption	1 884	1 984	2 103	2 163	2 343	2 466	2 456
<b>3</b>	<b>Value added, gross</b>	<b>6 586</b>	<b>6 790</b>	<b>7 006</b>	<b>7 238</b>	<b>7 622</b>	<b>8 029</b>	<b>8 258</b>
<b>4</b>	<b>Value added, net</b>	<b>5 793</b>	<b>5 991</b>	<b>6 190</b>	<b>6 396</b>	<b>6 748</b>	<b>7 123</b>	<b>7 294</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	5 694	5 881	6 084	6 283	6 604	6 941	7 104
<b>6</b>	<b>Operating surplus, net</b>	<b>-56</b>	<b>-52</b>	<b>-62</b>	<b>-66</b>	<b>-81</b>	<b>-70</b>	<b>-67</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	2 876	3 172	3 293	3 437	4 052	4 819	5 260
8	Subsidies, payable	2 387	2 569	2 834	3 031	3 338	3 166	3 431
9	Interest, payable	125	172	237	301	330	365	380
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>946</b>	<b>1 094</b>	<b>819</b>	<b>855</b>	<b>1 035</b>	<b>1 997</b>	<b>2 001</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	3 889	3 706	3 948	4 409	5 335	6 138	6 863
12	Social contributions, receivable	1 341	1 387	1 432	1 480	1 551	1 628	1 662
13	Actual social contributions	400	409	422	441	453	468	468
14	Imputed social contributions	940	978	1 010	1 039	1 098	1 160	1 198
15	Other current transfers, receivable	9 989	10 646	10 981	11 367	11 477	10 960	11 476
16	Social benefits other than social transfers in kind, payable	2 715	2 803	2 938	2 927	3 033	3 198	3 390
17	Social transfers in kind (via market producers), payable	3 564	3 766	4 023	4 213	4 539	4 725	5 216
18	Other current transfers, payable	2 194	2 291	2 311	2 352	2 654	3 104	3 255
<b>19</b>	<b>Disposable income, net</b>	<b>11 256</b>	<b>11 740</b>	<b>11 930</b>	<b>12 832</b>	<b>13 710</b>	<b>14 421</b>	<b>15 506</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	11 318	11 792	12 422	12 867	13 670	14 350	15 028
21	Individual consumption expenditure	7 444	7 779	8 205	8 611	9 163	9 601	10 185
22	Collective consumption expenditure	3 874	4 014	4 216	4 256	4 507	4 749	4 843
<b>23</b>	<b>Saving, gross</b>	<b>731</b>	<b>746</b>	<b>325</b>	<b>807</b>	<b>914</b>	<b>399</b>	<b>1 443</b>
<b>24</b>	<b>Saving, net</b>	<b>-61</b>	<b>-53</b>	<b>-492</b>	<b>-35</b>	<b>40</b>	<b>72</b>	<b>478</b>
<b>Capital account</b>								
25	Capital transfers, receivable	1 621	1 537	1 639	1 540	1 617	241	174
26	Capital transfers, payable	1 568	1 480	1 733	1 554	1 595	2 328	1 509
27	Gross capital formation	598	700	767	738	810	867	820
28	Acquisitions less disposals of non-produced non-financial assets	-73	-47	-8	-23	-2	4	7
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>260</b>	<b>151</b>	<b>-529</b>	<b>78</b>	<b>129</b>	<b>-1 980</b>	<b>-720</b>
<b>30</b>	<b>Total expenditure</b>	<b>20 809</b>	<b>21 761</b>	<b>23 190</b>	<b>23 719</b>	<b>25 468</b>	<b>27 416</b>	<b>27 826</b>
<b>31</b>	<b>Total revenue</b>	<b>21 069</b>	<b>21 912</b>	<b>22 661</b>	<b>23 797</b>	<b>25 597</b>	<b>25 436</b>	<b>27 106</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>496</b>	<b>-211</b>	<b>-453</b>	<b>374</b>	<b>14</b>	<b>-2 550</b>	<b>-2 778</b>	<b>15</b>
<b>33 Net acquisition of financial assets</b>	<b>866</b>	<b>697</b>	<b>434</b>	<b>1 287</b>	<b>1 089</b>	<b>247</b>	<b>467</b>	<b>887</b>
34 Currency and deposits	123	59	222	685	275	-514	89	168
35 Securities other than shares	0	930	108	896	342	-9	79	95
36 Loans	615	566	412	-741	1 086	740	312	619
37 Shares and other equity	128	-858	-304	417	-622	65	6	3
<b>38 Net incurrence of liabilities</b>	<b>371</b>	<b>908</b>	<b>887</b>	<b>912</b>	<b>1 075</b>	<b>2 797</b>	<b>3 245</b>	<b>872</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-39	108	309	2	-21	37	1 083	-142
41 Loans	410	800	563	495	1 085	2 780	2 145	1 022
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>18 764</b>	<b>18 497</b>	<b>20 369</b>	<b>18 140</b>	<b>18 823</b>	<b>14 549</b>	<b>11 367</b>	<b>11 356</b>
<b>43 Financial assets</b>	<b>25 751</b>	<b>26 512</b>	<b>29 271</b>	<b>28 153</b>	<b>30 082</b>	<b>28 667</b>	<b>28 946</b>	<b>29 863</b>
44 Currency and deposits	2 849	2 910	3 124	3 809	4 090	1 905	1 995	2 165
45 Securities other than shares	2 442	3 372	4 784	5 612	5 642	5 662	5 738	5 797
46 Loans	13 481	14 047	14 403	11 903	12 989	13 730	13 783	14 402
47 Shares and other equity	6 979	6 138	6 917	6 757	7 282	7 327	7 400	7 470
<b>48 Liabilities</b>	<b>6 987</b>	<b>8 016</b>	<b>8 902</b>	<b>10 012</b>	<b>11 259</b>	<b>14 118</b>	<b>17 579</b>	<b>18 507</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	340	537	855	872	847	987	2 134	2 025
51 Loans	6 647	7 450	8 006	8 685	9 945	12 684	14 980	16 025
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	9 065	9 479	9 786	10 063	10 645	11 178	11 457	11 542
2 Intermediate consumption	3 238	3 419	3 542	3 586	3 865	4 042	4 098	4 075
<b>3 Value added, gross</b>	<b>5 827</b>	<b>6 060</b>	<b>6 244</b>	<b>6 478</b>	<b>6 781</b>	<b>7 136</b>	<b>7 359</b>	<b>7 467</b>
<b>4 Value added, net</b>	<b>4 438</b>	<b>4 643</b>	<b>4 795</b>	<b>4 979</b>	<b>5 224</b>	<b>5 529</b>	<b>5 708</b>	<b>5 796</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	4 418	4 596	4 737	4 917	5 126	5 400	5 551	5 631
<b>6 Operating surplus, net</b>	<b>-96</b>	<b>-74</b>	<b>-64</b>	<b>-66</b>	<b>-78</b>	<b>-72</b>	<b>-48</b>	<b>-44</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	6 478	7 089	7 435	7 744	8 258	8 497	8 846	9 325
8 Subsidies, payable	1 451	1 516	1 505	1 524	1 852	1 753	1 856	2 023
9 Interest, payable	78	93	112	143	159	125	116	139
<b>10 Balance of primary incomes, net</b>	<b>5 748</b>	<b>6 313</b>	<b>6 708</b>	<b>7 023</b>	<b>7 063</b>	<b>7 508</b>	<b>7 832</b>	<b>8 194</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	4 162	3 740	3 982	4 487	5 025	4 815	4 966	5 476
12 Social contributions, receivable	877	928	956	977	1 016	1 062	1 087	1 110
13 Actual social contributions	369	393	400	405	411	422	420	422
14 Imputed social contributions	508	535	556	572	605	640	667	688
15 Other current transfers, receivable	2 744	3 129	3 119	3 105	3 266	3 476	3 217	3 271
16 Social benefits other than social transfers in kind, payable	1 699	1 770	1 834	1 888	1 978	2 077	2 165	2 233
17 Social transfers in kind (via market producers), payable	1 427	1 485	1 679	1 788	1 951	1 999	2 039	2 085
18 Other current transfers, payable	2 798	2 828	2 870	3 038	3 195	3 361	3 648	3 653
<b>19 Disposable income, net</b>	<b>9 021</b>	<b>9 503</b>	<b>10 052</b>	<b>10 656</b>	<b>11 185</b>	<b>11 412</b>	<b>11 285</b>	<b>12 161</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	8 540	8 936	9 418	9 714	10 449	10 980	11 249	11 328
21 Individual consumption expenditure	4 829	5 073	5 401	5 728	6 202	6 450	6 614	6 735
22 Collective consumption expenditure	3 711	3 863	4 017	3 986	4 246	4 530	4 636	4 593
<b>23 Saving, gross</b>	<b>1 871</b>	<b>1 983</b>	<b>2 083</b>	<b>2 440</b>	<b>2 293</b>	<b>2 039</b>	<b>1 687</b>	<b>2 504</b>
<b>24 Saving, net</b>	<b>482</b>	<b>566</b>	<b>634</b>	<b>941</b>	<b>736</b>	<b>432</b>	<b>36</b>	<b>833</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 177	1 225	1 232	1 122	1 136	762	768	635
26 Capital transfers, payable	1 588	1 763	1 858	2 028	1 903	2 115	2 484	2 205
27 Gross capital formation	1 326	1 298	1 304	1 314	1 454	1 556	1 285	1 129
28 Acquisitions less disposals of non-produced non-financial assets	-83	-143	-142	-22	-44	-85	-84	-79
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>217</b>	<b>291</b>	<b>295</b>	<b>242</b>	<b>115</b>	<b>-785</b>	<b>-1 229</b>	<b>-116</b>
<b>30 Total expenditure</b>	<b>18 068</b>	<b>18 755</b>	<b>19 430</b>	<b>20 343</b>	<b>21 627</b>	<b>22 556</b>	<b>23 365</b>	<b>23 306</b>
<b>31 Total revenue</b>	<b>18 284</b>	<b>19 046</b>	<b>19 725</b>	<b>20 585</b>	<b>21 742</b>	<b>21 771</b>	<b>22 136</b>	<b>23 190</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>168</b>	<b>400</b>	<b>670</b>	<b>520</b>	<b>485</b>	<b>-878</b>	<b>-1 341</b>	<b>-330</b>
<b>33 Net acquisition of financial assets</b>	<b>396</b>	<b>578</b>	<b>624</b>	<b>642</b>	<b>710</b>	<b>643</b>	<b>329</b>	<b>772</b>
34 Currency and deposits	-810	379	-214	95	313	-34	-65	508
35 Securities other than shares	0	0	31	-10	0	85	80	-7
36 Loans	199	199	170	238	206	284	224	86
37 Shares and other equity	107	0	41	302	191	277	130	183
<b>38 Net incurrence of liabilities</b>	<b>228</b>	<b>178</b>	<b>-46</b>	<b>121</b>	<b>225</b>	<b>1 521</b>	<b>1 671</b>	<b>1 102</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-308	339	-294	-77	55	1	388	0
41 Loans	542	-161	229	176	150	793	1 254	1 122

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>7 133</b>	<b>8 391</b>	<b>10 478</b>	<b>11 325</b>	<b>11 738</b>	<b>12 565</b>	<b>11 178</b>	<b>10 716</b>
<b>43 Financial assets</b>	<b>12 783</b>	<b>13 568</b>	<b>15 599</b>	<b>16 588</b>	<b>17 292</b>	<b>19 645</b>	<b>20 051</b>	<b>20 727</b>
44 Currency and deposits	1 826	2 205	1 991	2 086	2 399	4 035	3 970	4 478
45 Securities other than shares	0	0	446	427	738	835	919	917
46 Loans	3 201	3 400	3 567	3 805	3 990	4 275	4 495	4 583
47 Shares and other equity	6 556	6 720	7 755	8 414	8 306	8 610	8 817	8 896
<b>48 Liabilities</b>	<b>5 649</b>	<b>5 177</b>	<b>5 120</b>	<b>5 263</b>	<b>5 553</b>	<b>7 080</b>	<b>8 874</b>	<b>10 011</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	646	422	124	73	177	175	614	639
51 Loans	4 376	4 699	4 921	5 094	5 261	6 058	7 384	8 517
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 176	2 323	2 430	2 516	2 603	2 740	2 769	2 796
2 Intermediate consumption	560	631	665	745	752	824	840	845
<b>3 Value added, gross</b>	<b>1 617</b>	<b>1 692</b>	<b>1 764</b>	<b>1 771</b>	<b>1 851</b>	<b>1 916</b>	<b>1 929</b>	<b>1 951</b>
<b>4 Value added, net</b>	<b>1 491</b>	<b>1 551</b>	<b>1 612</b>	<b>1 612</b>	<b>1 688</b>	<b>1 754</b>	<b>1 766</b>	<b>1 786</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 568	1 635	1 704	1 707	1 785	1 849	1 860	1 888
<b>6 Operating surplus, net</b>	<b>-123</b>	<b>-131</b>	<b>-141</b>	<b>-145</b>	<b>-150</b>	<b>-150</b>	<b>-149</b>	<b>-158</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	62	92	97	109	111	118	120	120
9 Interest, payable	25	20	40	54	56	15	10	15
<b>10 Balance of primary incomes, net</b>	<b>-96</b>	<b>-120</b>	<b>-139</b>	<b>-155</b>	<b>-134</b>	<b>-94</b>	<b>-147</b>	<b>-164</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	28 229	29 565	30 919	32 350	33 928	34 491	35 199	36 992
13 Actual social contributions	28 013	29 339	30 684	32 111	33 674	34 226	34 928	36 716
14 Imputed social contributions	216	226	235	240	254	265	271	275
15 Other current transfers, receivable	10 369	10 500	10 927	11 287	12 213	13 772	14 880	14 635
16 Social benefits other than social transfers in kind, payable	26 425	27 227	28 388	29 603	31 111	32 873	34 164	35 220
17 Social transfers in kind (via market producers), payable	7 114	7 344	7 667	8 234	8 597	8 701	8 813	9 082
18 Other current transfers, payable	3 660	3 802	4 018	4 196	4 439	4 624	4 661	4 954
<b>19 Disposable income, net</b>	<b>8 418</b>	<b>8 916</b>	<b>9 302</b>	<b>9 683</b>	<b>10 457</b>	<b>10 673</b>	<b>11 108</b>	<b>11 288</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	8 441	8 777	9 162	9 796	10 221	10 397	10 548	10 821
21 Individual consumption expenditure	7 299	7 533	7 850	8 418	8 820	8 906	9 029	9 290
22 Collective consumption expenditure	1 142	1 244	1 313	1 378	1 400	1 491	1 519	1 531
<b>23 Saving, gross</b>	<b>103</b>	<b>280</b>	<b>292</b>	<b>45</b>	<b>399</b>	<b>437</b>	<b>723</b>	<b>633</b>
<b>24 Saving, net</b>	<b>-23</b>	<b>139</b>	<b>139</b>	<b>-113</b>	<b>236</b>	<b>275</b>	<b>560</b>	<b>468</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-115	-144	-125	-130	-139	-130	-4	-8
26 Capital transfers, payable	25	12	11	11	12	10	10	12
27 Gross capital formation	168	185	168	195	106	106	159	167
28 Acquisitions less disposals of non-produced non-financial assets	-4	-2	-9	-36	-5	-11	-4	-4
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-201</b>	<b>-60</b>	<b>-3</b>	<b>-254</b>	<b>147</b>	<b>202</b>	<b>553</b>	<b>450</b>
<b>30 Total expenditure</b>	<b>39 647</b>	<b>40 993</b>	<b>42 800</b>	<b>44 868</b>	<b>47 017</b>	<b>49 165</b>	<b>50 688</b>	<b>52 355</b>
<b>31 Total revenue</b>	<b>39 447</b>	<b>40 934</b>	<b>42 796</b>	<b>44 614</b>	<b>47 164</b>	<b>49 367</b>	<b>51 240</b>	<b>52 805</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>55</b>	<b>-158</b>	<b>-313</b>	<b>-453</b>	<b>123</b>	<b>185</b>	<b>793</b>	<b>430</b>
<b>33 Net acquisition of financial assets</b>	<b>205</b>	<b>197</b>	<b>379</b>	<b>-466</b>	<b>481</b>	<b>1 041</b>	<b>193</b>	<b>256</b>
34 Currency and deposits	53	-12	629	140	50	134	138	-169
35 Securities other than shares	0	0	-127	49	204	264	84	99
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	0	9	-506	-140	10	141	-43
<b>38 Net incurrence of liabilities</b>	<b>150</b>	<b>355</b>	<b>692</b>	<b>-13</b>	<b>357</b>	<b>856</b>	<b>-601</b>	<b>-174</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	150	355	92	-513	359	855	-600	-178
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>711</b>	<b>563</b>	<b>2 395</b>	<b>2 293</b>	<b>2 160</b>	<b>1 839</b>	<b>2 943</b>	<b>3 122</b>
<b>43 Financial assets</b>	<b>2 147</b>	<b>2 356</b>	<b>4 880</b>	<b>4 766</b>	<b>4 990</b>	<b>5 532</b>	<b>6 034</b>	<b>6 037</b>
44 Currency and deposits	1 286	1 274	1 903	2 042	2 093	2 227	2 365	2 197
45 Securities other than shares	0	0	301	354	552	807	885	999
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	0	0	1 437	908	744	771	952	899
<b>48 Liabilities</b>	<b>1 436</b>	<b>1 794</b>	<b>2 485</b>	<b>2 473</b>	<b>2 830</b>	<b>3 692</b>	<b>3 091</b>	<b>2 915</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	1 436	1 791	1 883	1 370	1 728	2 590	1 990	1 812

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/fb18>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>104 007</b>	<b>106 329</b>	<b>110 704</b>	<b>117 631</b>	<b>124 272</b>	<b>121 109</b>	<b>124 274</b>	<b>130 708</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>100 701</b>	<b>102 871</b>	<b>107 061</b>	<b>113 868</b>	<b>120 316</b>	<b>116 907</b>	<b>119 962</b>	<b>126 264</b>
<b>3 Total tax receipts</b>	<b>66 221</b>	<b>67 010</b>	<b>69 669</b>	<b>74 855</b>	<b>79 565</b>	<b>75 666</b>	<b>77 874</b>	<b>82 161</b>
<b>4 Taxes on production and imports</b>	<b>34 618</b>	<b>35 525</b>	<b>36 326</b>	<b>38 166</b>	<b>39 915</b>	<b>40 418</b>	<b>41 433</b>	<b>43 115</b>
<b>5 Taxes on products</b>	<b>27 300</b>	<b>28 020</b>	<b>28 544</b>	<b>30 055</b>	<b>31 170</b>	<b>31 385</b>	<b>32 204</b>	<b>33 549</b>
<b>6 Value added type taxes</b>	<b>18 341</b>	<b>19 087</b>	<b>19 350</b>	<b>20 561</b>	<b>21 545</b>	<b>21 887</b>	<b>22 448</b>	<b>23 140</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>-8</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	4	1	0	-8	-21	0	0	0
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>8 954</b>	<b>8 931</b>	<b>9 194</b>	<b>9 502</b>	<b>9 645</b>	<b>9 497</b>	<b>9 755</b>	<b>10 408</b>
17 Excise duties and consumption taxes	6 495	6 523	6 445	6 699	6 824	6 684	6 880	7 395
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	566	629	764	791	741	714	828	832
20 Car registration taxes	34	34	34	34	35	34	35	23
21 Taxes on entertainment	80	85	97	102	106	110	116	110
22 Taxes on lotteries, gambling and betting	469	326	438	439	462	482	453	332
23 Taxes on insurance premiums	1 008	1 008	1 031	1 047	1 078	1 090	1 074	1 129
24 Other taxes on specific services	298	319	378	379	393	377	363	395
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	186
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	6	7	7	11	7	6	6	7
<b>29 Other taxes on production</b>	<b>7 319</b>	<b>7 506</b>	<b>7 781</b>	<b>8 112</b>	<b>8 745</b>	<b>9 033</b>	<b>9 230</b>	<b>9 566</b>
30 Taxes on land, buildings or other structures	589	607	614	626	651	667	682	695
31 Taxes on the use of fixed assets	0	0	0	0	0	0	0	0
32 Total wage bill and payroll taxes	5 721	5 892	6 155	6 512	7 137	7 347	7 548	7 905
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	40	53	21	19	23	73	28	51
37 Other taxes on production n.e.c.	968	954	992	956	934	945	971	915
<b>38 Current taxes on income and wealth</b>	<b>31 449</b>	<b>31 345</b>	<b>33 211</b>	<b>36 533</b>	<b>39 507</b>	<b>35 118</b>	<b>36 397</b>	<b>38 995</b>
<b>39 Taxes on income</b>	<b>29 922</b>	<b>29 752</b>	<b>31 556</b>	<b>34 795</b>	<b>37 714</b>	<b>33 300</b>	<b>34 506</b>	<b>37 114</b>
40 Taxes on individual or household income including holding gains	23 657	23 374	24 876	26 972	29 461	27 388	27 884	29 299
41 Taxes on individual or household income excl. holding gains	23 657	23 374	24 876	26 972	29 461	27 388	27 884	29 299
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	5 607	5 695	5 964	7 069	7 468	5 114	5 810	6 971
44 Taxes on income or profits of corporations excl. holding gains	5 607	5 695	5 964	7 069	7 468	5 114	5 810	6 971
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	658	682	717	753	786	797	812	845
<b>50 Other current taxes</b>	<b>1 526</b>	<b>1 594</b>	<b>1 655</b>	<b>1 739</b>	<b>1 793</b>	<b>1 819</b>	<b>1 891</b>	<b>1 881</b>
51 Current taxes on capital	0	0	0	0	0	0	0	0
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	0	0	0	0	0	0	0	0
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	1 526	1 594	1 655	1 739	1 793	1 819	1 891	1 881
<b>57 Capital taxes</b>	<b>154</b>	<b>140</b>	<b>132</b>	<b>155</b>	<b>143</b>	<b>130</b>	<b>45</b>	<b>51</b>
58 Taxes on capital transfers	154	140	132	155	143	130	45	51
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>34 480</b>	<b>35 861</b>	<b>37 392</b>	<b>39 013</b>	<b>40 752</b>	<b>41 241</b>	<b>42 088</b>	<b>44 103</b>
62 Employers' actual social contributions	15 977	16 696	17 391	18 226	19 006	19 084	19 572	20 465
63 Compulsory	15 977	16 696	17 391	18 226	19 006	19 084	19 572	20 465
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	14 150	14 707	15 305	15 966	16 757	16 868	17 289	18 043
66 Compulsory	13 933	14 472	15 044	15 721	16 513	16 601	16 999	17 720
67 Voluntary	217	235	261	245	243	267	291	324
68 Social contributions by self- and non-employed persons	4 353	4 458	4 695	4 821	4 989	5 289	5 227	5 595
69 Compulsory	4 343	4 447	4 684	4 810	4 977	5 276	5 210	5 574
70 Voluntary	10	12	12	12	12	14	17	21
<b>71 Imputed social contributions</b>	<b>3 467</b>	<b>3 638</b>	<b>3 808</b>	<b>3 936</b>	<b>4 137</b>	<b>4 373</b>	<b>4 500</b>	<b>4 637</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	162	180	164	174	182	171	189	193

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>56 294</b>	<b>56 887</b>	<b>58 870</b>	<b>62 882</b>	<b>65 249</b>	<b>59 788</b>	<b>61 406</b>	<b>64 194</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>54 491</b>	<b>54 988</b>	<b>56 863</b>	<b>60 797</b>	<b>63 069</b>	<b>57 481</b>	<b>59 014</b>	<b>61 718</b>
3 Total tax receipts	48 793	49 268	50 978	54 740	56 855	51 356	52 746	55 221
4 Taxes on production and imports	25 264	25 264	25 598	26 986	27 604	27 102	27 609	28 530
5 Taxes on products	21 002	20 905	21 087	22 310	22 462	21 699	22 094	22 860
6 Other taxes on production	4 262	4 359	4 511	4 676	5 142	5 403	5 515	5 671
7 Current taxes on income and wealth	23 398	23 899	25 282	27 638	29 147	24 165	25 106	26 656
8 Taxes on income	22 319	22 723	24 070	26 362	27 861	22 918	23 800	25 395
9 Other current taxes	1 079	1 176	1 212	1 275	1 287	1 247	1 306	1 261
10 Capital taxes	131	105	99	116	104	89	31	35
11 Actual social contributions	5 698	5 720	5 885	6 057	6 214	6 125	6 268	6 497
12 Imputed social contributions	1 803	1 899	2 007	2 085	2 180	2 307	2 393	2 476
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>8 123</b>	<b>8 281</b>	<b>8 687</b>	<b>9 342</b>	<b>10 955</b>	<b>12 609</b>	<b>12 951</b>	<b>13 797</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 183</b>	<b>7 303</b>	<b>7 677</b>	<b>8 303</b>	<b>9 857</b>	<b>11 448</b>	<b>11 782</b>	<b>12 599</b>
3 Total tax receipts	6 783	6 894	7 255	7 862	9 405	10 980	11 309	12 131
4 Taxes on production and imports	2 877	3 172	3 293	3 437	4 052	4 819	4 978	5 260
5 Taxes on products	2 594	2 903	3 011	3 142	3 745	4 499	4 651	4 919
6 Other taxes on production	282	269	282	295	308	319	327	341
7 Current taxes on income and wealth	3 889	3 706	3 948	4 409	5 335	6 138	6 324	6 863
8 Taxes on income	3 550	3 492	3 719	4 171	5 067	5 826	6 004	6 525
9 Other current taxes	339	214	229	238	268	313	321	338
10 Capital taxes	17	16	14	17	17	23	7	8
11 Actual social contributions	400	409	422	441	453	468	472	468
12 Imputed social contributions	940	978	1 010	1 039	1 098	1 161	1 170	1 198
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>11 523</b>	<b>11 776</b>	<b>12 392</b>	<b>13 230</b>	<b>14 320</b>	<b>14 392</b>	<b>14 906</b>	<b>15 919</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 015</b>	<b>11 241</b>	<b>11 837</b>	<b>12 658</b>	<b>13 716</b>	<b>13 752</b>	<b>14 239</b>	<b>15 231</b>
3 Total tax receipts	10 646	10 848	11 436	12 253	13 305	13 330	13 819	14 809
4 Taxes on production and imports	6 478	7 089	7 435	7 744	8 258	8 497	8 846	9 325
5 Taxes on products	3 704	4 212	4 447	4 603	4 963	5 187	5 458	5 770
6 Other taxes on production	2 774	2 877	2 989	3 141	3 295	3 311	3 388	3 555
7 Current taxes on income and wealth	4 162	3 740	3 982	4 487	5 025	4 815	4 966	5 476
8 Taxes on income	4 053	3 537	3 767	4 262	4 787	4 556	4 702	5 194
9 Other current taxes	108	204	215	226	238	259	264	282
10 Capital taxes	7	19	19	22	22	17	7	8
11 Actual social contributions	369	393	400	405	411	422	420	422
12 Imputed social contributions	508	535	556	572	605	640	667	688
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>28 067</b>	<b>29 385</b>	<b>30 755</b>	<b>32 176</b>	<b>33 747</b>	<b>34 321</b>	<b>35 010</b>	<b>36 799</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>28 013</b>	<b>29 339</b>	<b>30 684</b>	<b>32 111</b>	<b>33 674</b>	<b>34 226</b>	<b>34 928</b>	<b>36 716</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	28 013	29 339	30 684	32 111	33 674	34 226	34 928	36 716
12 Imputed social contributions	216	226	235	240	254	265	271	276
13 Capital transfers for taxes and social cont., unlikely to be collected	162	180	164	174	182	171	189	193

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/fb18>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>126 173</b>	<b>122 585</b>	<b>127 293</b>	<b>133 180</b>	<b>139 494</b>	<b>145 360</b>	<b>150 328</b>	..
2 General public services	16 481	17 298	17 979	18 687	18 278	19 058	19 369	..
3 Defence	2 076	2 149	2 081	2 324	2 822	2 237	2 122	..
4 Public order and safety	3 509	3 649	3 841	3 881	4 135	4 299	4 326	..
5 Economic affairs	19 957	12 311	12 728	13 560	14 895	14 964	16 255	..
6 Environment protection	1 168	1 252	1 273	1 255	1 251	1 457	1 513	..
7 Housing and community amenities	1 499	1 516	1 518	1 540	1 595	1 793	1 945	..
8 Health	17 804	18 697	19 578	20 671	21 940	22 712	23 314	..
9 Recreation, culture and religion	2 287	2 386	2 481	2 929	2 846	2 929	2 953	..
10 Education	12 328	12 825	13 574	14 155	15 189	15 870	16 306	..
11 Social protection	49 064	50 502	52 240	54 179	56 542	60 042	62 226	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>21 912</b>	<b>22 884</b>	<b>23 999</b>	<b>24 783</b>	<b>25 950</b>	<b>27 170</b>	<b>27 703</b>	..
13 General public services	4 359	4 497	4 641	4 787	4 997	5 262	5 337	..
14 Defence	1 287	1 356	1 381	1 419	1 437	1 473	1 494	..
15 Public order and safety	2 513	2 649	2 817	2 852	2 975	3 092	3 145	..
16 Economic affairs	1 857	1 930	2 016	2 049	2 136	2 271	2 330	..
17 Environment protection	172	186	194	196	211	208	212	..
18 Housing and community amenities	43	45	42	44	47	49	53	..
19 Health	1 754	1 851	1 947	1 975	2 030	2 133	2 171	..
20 Recreation, culture and religion	566	588	603	664	707	744	753	..
21 Education	8 479	8 856	9 360	9 768	10 343	10 807	11 039	..
22 Social protection	881	927	998	1 029	1 068	1 133	1 169	..
<b>23 Gross capital formation</b>	<b>2 750</b>	<b>2 919</b>	<b>2 672</b>	<b>3 249</b>	<b>3 243</b>	<b>3 287</b>	<b>2 991</b>	..
24 General public services	448	496	477	510	600	643	607	..
25 Defence	113	147	109	108	205	109	108	..
26 Public order and safety	196	174	150	148	172	170	162	..
27 Economic affairs	981	1 075	1 183	1 160	1 196	1 240	1 064	..
28 Environment protection	17	35	38	36	37	37	35	..
29 Housing and community amenities	40	49	44	48	53	58	45	..
30 Health	172	202	174	202	149	119	124	..
31 Recreation, culture and religion	219	229	2	547	275	270	230	..
32 Education	498	454	433	434	525	584	561	..
33 Social protection	67	58	62	56	31	56	55	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>72 808</b>	<b>67 631</b>	<b>69 076</b>	<b>72 181</b>	<b>74 537</b>	<b>74 497</b>	<b>77 501</b>	..
2 General public services	12 769	13 396	13 978	14 330	13 613	12 786	13 176	..
3 Defence	2 074	2 146	2 077	2 320	2 817	2 229	2 114	..
4 Public order and safety	3 118	3 215	3 407	3 405	3 616	3 737	3 783	..
5 Economic affairs	15 972	7 994	7 999	9 122	9 552	8 691	9 951	..
6 Environment protection	376	373	351	373	305	460	439	..
7 Housing and community amenities	1 683	1 638	1 586	1 653	1 718	477	514	..
8 Health	2 520	2 644	2 690	2 778	3 132	3 249	3 514	..
9 Recreation, culture and religion	833	917	858	1 185	919	913	956	..
10 Education	8 110	8 531	9 010	9 409	9 880	10 162	10 371	..
11 Social protection	25 352	26 778	27 120	27 606	28 987	31 793	32 684	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>20 809</b>	<b>21 761</b>	<b>23 190</b>	<b>23 719</b>	<b>25 468</b>	<b>27 342</b>	<b>27 779</b>	..
2 General public services	2 663	2 827	3 214	3 330	3 711	3 984	3 811	..
3 Defence	2	3	3	3	5	7	7	..
4 Public order and safety	113	111	118	132	147	146	155	..
5 Economic affairs	3 492	3 596	3 969	3 645	3 843	4 019	4 174	..
6 Environment protection	167	166	178	199	199	192	216	..
7 Housing and community amenities	545	563	560	557	604	693	830	..
8 Health	5 108	5 410	5 726	6 047	6 505	7 108	6 993	..
9 Recreation, culture and religion	407	416	425	498	548	598	590	..
10 Education	4 125	4 238	4 435	4 551	4 912	5 348	5 515	..
11 Social protection	4 187	4 431	4 563	4 759	4 995	5 245	5 489	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>18 068</b>	<b>18 755</b>	<b>19 430</b>	<b>20 343</b>	<b>21 627</b>	<b>22 556</b>	<b>23 376</b>	..
2 General public services	3 227	3 244	3 401	3 716	3 831	3 873	3 900	..
3 Defence	1	1	1	1	1	1	1	..
4 Public order and safety	364	386	381	397	436	455	445	..
5 Economic affairs	2 377	2 574	2 598	2 677	2 779	2 906	2 786	..
6 Environment protection	755	837	866	813	787	849	908	..
7 Housing and community amenities	581	585	592	619	615	694	678	..
8 Health	3 253	3 430	3 534	3 636	3 949	3 950	4 452	..
9 Recreation, culture and religion	1 252	1 269	1 357	1 432	1 568	1 569	1 551	..
10 Education	2 938	3 017	3 142	3 276	3 630	3 943	4 080	..
11 Social protection	3 321	3 412	3 558	3 777	4 031	4 317	4 576	..

# AUSTRIA

## Table III. Expenditure by function (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>39 647</b>	<b>40 993</b>	<b>42 800</b>	<b>44 868</b>	<b>47 018</b>	<b>49 165</b>	<b>50 840</b>	..
2 General public services	37	44	64	76	81	60	64	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	114	113	125	172	119	133	133	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	12 317	12 817	13 369	14 161	14 753	15 064	15 436	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	27 180	28 019	29 241	30 459	32 065	33 908	35 207	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/fb18>.

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# BELGIUM

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	39 253	41 463	43 563	45 392	47 916	49 239	50 748	52 762
b	Saving, net	-435	115	1 161	793	-2 891	-15 902	-12 815	-12 000
c	Net lending (+)/Net borrowing (-)	-702	-7 954	992	-323	-3 658	-19 149	-13 838	-14 345
d	Total revenue	142 527	149 445	155 545	161 676	168 826	163 813	173 214	182 727
	<i>of which:</i>								
e	Total tax receipts	88 105	92 451	96 412	99 477	102 560	96 479	103 313	108 248
f	Actual social contributions	40 433	41 367	42 984	45 534	48 077	49 088	50 193	52 464
g	Total expenditure	143 228	157 399	154 554	162 000	172 484	182 962	187 052	197 072
	<i>of which:</i>								
h	Interest	13 916	13 083	12 821	13 117	13 387	12 638	12 475	12 759
i	Compensation of employees	34 664	36 422	38 093	39 624	41 858	43 491	44 707	46 487
j	Social benefits and transfers in kind	66 344	69 007	71 097	74 559	80 128	86 005	88 510	93 104
k	Gross fixed capital formation	4 607	5 068	5 002	5 237	5 401	5 787	5 771	6 340
l	Total liabilities (consolidated)	285 976	290 865	292 112	295 110	321 069	340 104	354 432	377 049
m	Financial net worth	-243 535	-248 705	-245 591	-245 372	-253 940	-270 978	-284 025	-300 672
n	Deficit/Surplus (Maastricht)	-379	-7 550	1 214	-173	-3 490	-18 871	-13 390	-13 771
o	Maastricht debt	273 884	279 062	280 413	282 106	308 958	326 022	340 233	361 625
p	Gross domestic product	291 287	303 435	318 829	335 815	346 375	340 777	356 125	369 836
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	49 893	52 394	54 940	57 083	60 427	62 315	64 038	66 341
2	Market output and output for own final use	2 164	2 286	2 454	2 549	2 564	2 533	2 630	2 767
3	Non-market output	47 729	50 109	52 485	54 534	57 863	59 782	61 408	63 575
4	Payments for non-market output	2 398	2 670	2 782	2 837	3 015	2 749	2 913	3 111
5	Non-market output, other	45 331	47 439	49 704	51 696	54 848	57 033	58 495	60 464
6	Market output and payments for non-market output (2 + 4)	4 562	4 955	5 236	5 387	5 579	5 282	5 543	5 877
7	Intermediate consumption	10 640	10 931	11 377	11 691	12 511	13 076	13 290	13 580
8	<b>Value added, gross</b>	<b>39 253</b>	<b>41 463</b>	<b>43 563</b>	<b>45 392</b>	<b>47 916</b>	<b>49 239</b>	<b>50 748</b>	<b>52 762</b>
9	Consumption of fixed capital	4 560	5 005	5 434	5 733	6 020	5 710	6 002	6 232
10	<b>Value added, net</b>	<b>34 692</b>	<b>36 459</b>	<b>38 129</b>	<b>39 659</b>	<b>41 896</b>	<b>43 529</b>	<b>44 746</b>	<b>46 530</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	34 664	36 422	38 093	39 624	41 858	43 491	44 707	46 487
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>29</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>43</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	37 507	39 330	41 622	42 666	43 210	42 555	45 496	46 588
16	Subsidies, payable	3 397	4 826	5 524	6 487	7 236	7 486	9 093	9 999
17	Property income, receivable	1 667	1 981	2 223	2 444	3 013	2 572	3 090	3 763
18	Property income, payable	13 922	13 089	12 832	13 124	13 390	12 642	12 480	12 764
19	Interest, payable	13 916	13 083	12 821	13 117	13 387	12 638	12 475	12 759
20	Other property income, payable	6	6	10	6	3	4	5	5
21	<b>Balance of primary incomes, net</b>	<b>21 885</b>	<b>23 433</b>	<b>25 525</b>	<b>25 534</b>	<b>25 635</b>	<b>25 037</b>	<b>27 053</b>	<b>27 631</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	48 421	51 248	52 637	54 595	56 980	51 690	55 327	58 994
23	Social contributions, receivable	46 714	47 802	49 939	52 849	55 821	57 243	58 613	61 426
24	Actual social contributions	40 433	41 367	42 984	45 534	48 077	49 088	50 193	52 464
25	Imputed social contributions	6 280	6 435	6 955	7 315	7 744	8 155	8 420	8 962
26	Other current transfers, receivable	1 110	1 375	1 465	1 358	1 683	2 045	2 473	3 153
27	Current taxes on income and wealth, payable	26	28	42	53	-5	10	9	9
28	Social benefits other than social transfers in kind, payable	46 021	47 650	49 290	51 588	54 881	58 877	60 643	63 473
29	Social transfers in kind (via market producers), payable	20 323	21 358	21 807	22 972	25 247	27 128	27 868	29 630
30	Social benefits and transfers in kind (via market producers), payable	66 344	69 007	71 097	74 559	80 128	86 005	88 510	93 104
31	Other current transfers, payable	6 860	7 267	7 560	7 237	8 035	8 876	9 274	9 634
32	<b>Disposable income, net</b>	<b>65 223</b>	<b>68 913</b>	<b>72 674</b>	<b>75 459</b>	<b>77 208</b>	<b>68 252</b>	<b>73 540</b>	<b>78 087</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	65 654	68 797	71 510	74 668	80 095	84 161	86 362	90 094
34	Individual consumption expenditure	40 749	42 727	44 550	46 723	50 518	53 230	54 888	57 724
35	Collective consumption expenditure	24 905	26 070	26 960	27 945	29 576	30 931	31 474	32 371
36	Adjustment for net equity of households in pension funds	4	1	3	-1	4	-6	-7	-7
37	<b>Saving, gross</b>	<b>4 125</b>	<b>5 120</b>	<b>6 595</b>	<b>6 526</b>	<b>3 129</b>	<b>-10 193</b>	<b>-6 814</b>	<b>-5 768</b>
38	<b>Saving, net</b>	<b>-435</b>	<b>115</b>	<b>1 161</b>	<b>793</b>	<b>-2 891</b>	<b>-15 902</b>	<b>-12 815</b>	<b>-12 000</b>



# BELGIUM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	4 560	5 005	5 434	5 733	6 020	5 710	6 002	6 232
40 Capital transfers, receivable	2 547	2 754	2 424	2 377	2 539	2 428	2 672	2 927
41 Capital taxes	2 177	1 873	2 153	2 216	2 370	2 235	2 490	2 667
42 Other capital transfers and investment grants, receivable	370	881	271	162	169	193	182	260
43 Capital transfers, payable	2 744	10 809	3 490	3 982	3 903	5 575	4 109	5 330
44 Gross capital formation and acquisitions of non-produced assets	4 629	5 019	4 537	5 244	5 424	5 809	5 587	6 173
45 Gross capital formation	4 603	5 071	5 005	5 242	5 413	5 790	5 771	6 340
46 Gross fixed capital formation	4 607	5 068	5 002	5 237	5 401	5 787	5 771	6 340
47 Changes in inv. and acquisitions less disposals of valuables	-4	3	3	5	12	3	0	0
48 Acquisitions less disposals of non-produced non-financial assets	27	-53	-468	3	11	19	-184	-166
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-702</b>	<b>-7 954</b>	<b>992</b>	<b>-323</b>	<b>-3 658</b>	<b>-19 149</b>	<b>-13 838</b>	<b>-14 345</b>
<b>50 Total expenditure</b>	<b>143 228</b>	<b>157 399</b>	<b>154 554</b>	<b>162 000</b>	<b>172 484</b>	<b>182 962</b>	<b>187 052</b>	<b>197 072</b>
<b>51 Total revenue</b>	<b>142 527</b>	<b>149 445</b>	<b>155 545</b>	<b>161 676</b>	<b>168 826</b>	<b>163 813</b>	<b>173 214</b>	<b>182 727</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 030</b>	<b>-8 251</b>	<b>741</b>	<b>-914</b>	<b>-3 452</b>	<b>-18 910</b>	<b>-14 891</b>	<b>-14 748</b>
<b>53 Net acquisition of financial assets</b>	<b>-52</b>	<b>-1 433</b>	<b>1 797</b>	<b>1 651</b>	<b>22 183</b>	<b>424</b>	<b>-480</b>	<b>7 114</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	408	285	-147	1 198	6 594	-3 604	974	753
56 Securities other than shares	-24	-791	-281	-84	-13	-98	-2 516	-373
57 Loans	-233	-279	-136	-66	58	379	800	1 670
58 Shares and other equity	-943	-355	157	895	15 459	3 872	-52	3 998
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	741	-293	2 204	-292	86	-125	314	1 066
<b>61 Net incurrence of liabilities</b>	<b>978</b>	<b>6 818</b>	<b>1 056</b>	<b>2 565</b>	<b>25 635</b>	<b>19 334</b>	<b>14 411</b>	<b>21 862</b>
62 Currency and deposits	98	109	115	107	61	103	114	84
63 Securities other than shares	2 200	4 018	855	1 908	25 082	16 240	12 050	16 601
64 Loans	-24	2 936	238	-754	1 385	1 020	2 130	3 953
65 Insurance technical reserves	36	53	29	-14	0	41	38	34
66 Other accounts payable	-1 332	-298	-181	1 318	-893	1 930	79	1 191
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-243 535</b>	<b>-248 705</b>	<b>-245 591</b>	<b>-245 372</b>	<b>-253 940</b>	<b>-270 978</b>	<b>-284 025</b>	<b>-300 672</b>
<b>68 Financial assets</b>	<b>42 441</b>	<b>42 160</b>	<b>46 520</b>	<b>49 738</b>	<b>67 129</b>	<b>69 126</b>	<b>70 407</b>	<b>76 377</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	5 313	5 598	5 450	6 648	12 787	9 493	10 467	11 220
71 Securities other than shares	933	473	444	456	462	641	670	656
72 Loans	1 695	1 449	1 480	1 523	1 485	1 669	2 358	3 957
73 Shares and other equity	20 234	20 667	22 969	25 225	36 425	41 477	40 753	43 318
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	14 266	13 973	16 177	15 885	15 970	15 846	16 160	17 225
<b>76 Liabilities</b>	<b>285 976</b>	<b>290 865</b>	<b>292 112</b>	<b>295 110</b>	<b>321 069</b>	<b>340 104</b>	<b>354 432</b>	<b>377 049</b>
77 Currency and deposits	784	894	1 009	1 116	1 176	1 279	1 393	1 477
78 Securities other than shares	243 126	246 255	247 301	249 642	275 049	290 994	302 959	320 321
79 Loans	29 970	31 865	32 103	31 348	32 733	33 749	35 881	39 828
80 Insurance technical reserves	429	482	512	498	498	539	577	612
81 Other accounts payable	11 667	11 369	11 187	12 506	11 613	13 543	13 621	14 812
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	10 088	10 818	11 037	11 560	12 515	12 218	12 522	12 822
2 Intermediate consumption	2 335	2 377	2 294	2 544	3 021	2 808	3 070	3 090
<b>3 Value added, gross</b>	<b>7 753</b>	<b>8 441</b>	<b>8 743</b>	<b>9 016</b>	<b>9 494</b>	<b>9 410</b>	<b>9 452</b>	<b>9 732</b>
<b>4 Value added, net</b>	<b>7 183</b>	<b>7 583</b>	<b>7 839</b>	<b>8 096</b>	<b>8 561</b>	<b>8 713</b>	<b>8 748</b>	<b>9 024</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	7 154	7 547	7 803	8 061	8 523	8 675	8 709	8 981
<b>6 Operating surplus, net</b>	<b>29</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>43</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	28 554	29 855	31 674	32 384	32 826	32 492	34 735	35 233
8 Subsidies, payable	1 268	2 031	2 357	2 960	3 401	3 634	4 498	4 853
9 Interest, payable	13 040	12 440	12 332	12 393	12 494	11 846	11 574	11 838
<b>10 Balance of primary incomes, net</b>	<b>14 933</b>	<b>16 361</b>	<b>17 955</b>	<b>18 150</b>	<b>18 453</b>	<b>18 292</b>	<b>20 536</b>	<b>20 767</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	43 928	46 616	47 704	49 108	52 237	46 222	49 718	52 961
12 Social contributions, receivable	3 552	3 627	3 779	4 122	4 252	4 448	4 559	4 688
13 Actual social contributions	1 826	1 904	1 972	2 256	2 294	2 402	2 468	2 467
14 Imputed social contributions	1 726	1 723	1 807	1 867	1 958	2 046	2 090	2 221
15 Other current transfers, receivable	678	842	904	794	924	1 389	1 676	2 309
16 Social benefits other than social transfers in kind, payable	5 761	5 943	6 125	7 176	7 648	8 075	8 260	8 721
17 Social transfers in kind (via market producers), payable	56	89	59	57	39	150	203	286
18 Other current transfers, payable	48 677	52 257	54 817	56 929	61 619	62 185	66 131	71 069
<b>19 Disposable income, net</b>	<b>8 645</b>	<b>9 228</b>	<b>9 365</b>	<b>8 022</b>	<b>6 612</b>	<b>89</b>	<b>2 096</b>	<b>935</b>

# BELGIUM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	9 121	9 600	9 689	10 161	10 968	11 449	11 718
21	Individual consumption expenditure	126	164	135	138	123	236	379
22	Collective consumption expenditure	8 995	9 436	9 554	10 023	10 845	11 153	11 339
23	<b>Saving, gross</b>	<b>94</b>	<b>486</b>	<b>580</b>	<b>-1 218</b>	<b>-3 422</b>	<b>-10 369</b>	<b>-8 650</b>
24	<b>Saving, net</b>	<b>-476</b>	<b>-372</b>	<b>-324</b>	<b>-2 139</b>	<b>-4 356</b>	<b>-11 065</b>	<b>-10 784</b>
<b>Capital account</b>								
25	Capital transfers, receivable	805	856	447	215	228	235	287
26	Capital transfers, payable	1 135	8 899	1 567	2 201	1 912	3 565	2 726
27	Gross capital formation	430	510	53	623	737	813	590
28	Acquisitions less disposals of non-produced non-financial assets	8	-83	-430	9	7	3	-10
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-675</b>	<b>-7 985</b>	<b>-163</b>	<b>-3 836</b>	<b>-5 851</b>	<b>-14 515</b>	<b>-13 109</b>
30	<b>Total expenditure</b>	<b>79 873</b>	<b>92 027</b>	<b>87 012</b>	<b>92 999</b>	<b>99 388</b>	<b>101 755</b>	<b>112 160</b>
31	<b>Total revenue</b>	<b>79 198</b>	<b>84 042</b>	<b>86 848</b>	<b>89 163</b>	<b>93 537</b>	<b>87 240</b>	<b>99 051</b>
<b>Financial account</b>								
32	<b>Net financial transactions</b>	<b>-867</b>	<b>-8 061</b>	<b>-475</b>	<b>-4 166</b>	<b>-5 690</b>	<b>-13 984</b>	<b>-12 860</b>
33	<b>Net acquisition of financial assets</b>	<b>-1 327</b>	<b>-235</b>	<b>1 369</b>	<b>-442</b>	<b>20 127</b>	<b>-3 951</b>	<b>8 012</b>
34	Currency and deposits	136	-167	98	651	5 058	-5 344	467
35	Securities other than shares	-295	-330	-252	-96	50	59	-2 086
36	Loans	-33	90	-553	-129	-41	1 199	2 008
37	Shares and other equity	-1 082	-40	11	12	14 422	891	-2
38	<b>Net incurrence of liabilities</b>	<b>-460</b>	<b>7 827</b>	<b>1 843</b>	<b>3 725</b>	<b>25 817</b>	<b>10 033</b>	<b>11 769</b>
39	Currency and deposits	98	109	115	107	61	103	84
40	Securities other than shares	1 494	4 487	1 245	1 607	23 727	10 313	16 331
41	Loans	-254	2 946	688	814	1 617	-1 589	800
<b>Financial balance sheet</b>								
42	<b>Financial net worth</b>	<b>-239 111</b>	<b>-246 352</b>	<b>-245 048</b>	<b>-247 630</b>	<b>-255 083</b>	<b>-267 134</b>	<b>-290 857</b>
43	<b>Financial assets</b>	<b>22 363</b>	<b>22 358</b>	<b>25 697</b>	<b>27 272</b>	<b>45 961</b>	<b>43 644</b>	<b>45 892</b>
44	Currency and deposits	1 262	1 096	1 194	1 845	6 447	1 413	1 880
45	Securities other than shares	0	0	0	0	69	405	864
46	Loans	2 536	2 667	2 270	2 314	2 275	3 458	6 643
47	Shares and other equity	12 730	12 548	14 122	15 882	29 300	31 253	31 271
48	<b>Liabilities</b>	<b>261 474</b>	<b>268 710</b>	<b>270 745</b>	<b>274 902</b>	<b>301 044</b>	<b>310 778</b>	<b>344 091</b>
49	Currency and deposits	784	894	1 009	1 116	1 176	1 279	1 393
50	Securities other than shares	246 250	250 148	251 583	253 623	277 674	287 692	298 352
51	Loans	5 792	8 737	9 426	10 240	11 857	10 264	11 065
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1	Output	23 286	24 039	25 315	26 303	27 712	29 021	30 815
2	Intermediate consumption	4 745	4 771	5 163	5 268	5 463	5 935	5 970
3	<b>Value added, gross</b>	<b>18 541</b>	<b>19 268</b>	<b>20 152</b>	<b>21 034</b>	<b>22 250</b>	<b>23 086</b>	<b>24 845</b>
4	<b>Value added, net</b>	<b>15 982</b>	<b>16 651</b>	<b>17 322</b>	<b>18 070</b>	<b>19 150</b>	<b>20 034</b>	<b>21 552</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	15 982	16 651	17 322	18 070	19 150	20 034	21 552
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	3 775	4 146	4 408	4 668	4 604	4 247	4 988
8	Subsidies, payable	899	1 313	1 299	1 407	1 428	1 299	1 525
9	Interest, payable	594	457	365	461	521	601	689
10	<b>Balance of primary incomes, net</b>	<b>2 497</b>	<b>2 563</b>	<b>2 934</b>	<b>3 072</b>	<b>2 966</b>	<b>2 628</b>	<b>3 374</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	1 021	1 049	1 040	1 015	949	563	1 192
12	Social contributions, receivable	3 468	3 677	3 892	4 092	4 400	4 659	4 851
13	Actual social contributions	38	38	42	38	45	40	41
14	Imputed social contributions	3 430	3 639	3 850	4 054	4 355	4 619	4 810
15	Other current transfers, receivable	28 288	30 060	31 171	32 980	35 125	34 824	34 953
16	Social benefits other than social transfers in kind, payable	3 956	4 198	4 427	4 683	4 924	5 289	5 424
17	Social transfers in kind (via market producers), payable	1 790	1 921	2 030	2 146	2 380	2 592	2 735
18	Other current transfers, payable	8 489	8 969	9 487	9 919	10 926	11 182	12 109
19	<b>Disposable income, net</b>	<b>22 821</b>	<b>24 182</b>	<b>25 120</b>	<b>26 556</b>	<b>27 589</b>	<b>26 203</b>	<b>29 902</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	23 006	23 853	25 033	26 166	27 766	29 259	30 997
21	Individual consumption expenditure	14 608	15 338	16 166	16 903	18 024	18 784	19 278
22	Collective consumption expenditure	8 398	8 514	8 868	9 263	9 742	10 475	10 779
23	<b>Saving, gross</b>	<b>2 369</b>	<b>2 945</b>	<b>2 912</b>	<b>3 355</b>	<b>2 919</b>	<b>0</b>	<b>2 203</b>
24	<b>Saving, net</b>	<b>-190</b>	<b>328</b>	<b>82</b>	<b>391</b>	<b>-180</b>	<b>-3 052</b>	<b>-1 090</b>
<b>Capital account</b>								
25	Capital transfers, receivable	2 084	1 908	2 038	2 142	2 308	2 205	2 710
26	Capital transfers, payable	2 398	2 424	2 334	2 157	3 093	2 439	3 111
27	Gross capital formation	2 065	2 046	2 078	2 087	2 228	2 287	2 538
28	Acquisitions less disposals of non-produced non-financial assets	0	6	0	0	0	0	-144
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-9</b>	<b>377</b>	<b>539</b>	<b>1 255</b>	<b>-94</b>	<b>-2 521</b>	<b>-805</b>
30	<b>Total expenditure</b>	<b>40 931</b>	<b>42 760</b>	<b>44 519</b>	<b>46 201</b>	<b>50 119</b>	<b>51 657</b>	<b>56 090</b>
31	<b>Total revenue</b>	<b>40 922</b>	<b>43 137</b>	<b>45 058</b>	<b>47 456</b>	<b>50 025</b>	<b>49 135</b>	<b>55 285</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>21</b>	<b>384</b>	<b>432</b>	<b>1 167</b>	<b>759</b>	<b>-3 457</b>	<b>-2 412</b>	<b>-1 127</b>
<b>33 Net acquisition of financial assets</b>	<b>-199</b>	<b>66</b>	<b>116</b>	<b>822</b>	<b>2 001</b>	<b>3 889</b>	<b>-368</b>	<b>198</b>
34 Currency and deposits	156	128	-54	316	640	299	-595	52
35 Securities other than shares	-418	162	113	544	-623	-97	-55	-23
36 Loans	-230	7	-8	26	116	184	83	54
37 Shares and other equity	77	-136	54	-88	1 801	3 464	70	141
<b>38 Net incurrence of liabilities</b>	<b>-220</b>	<b>-318</b>	<b>-316</b>	<b>-345</b>	<b>1 242</b>	<b>7 345</b>	<b>2 044</b>	<b>1 325</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	442	-4	-47	201	726	6 011	1 651	1 003
41 Loans	-669	-476	-369	-698	683	1 201	329	181
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-10 982</b>	<b>-8 801</b>	<b>-8 173</b>	<b>-6 866</b>	<b>-6 728</b>	<b>-10 423</b>	<b>-13 178</b>	<b>-14 724</b>
<b>43 Financial assets</b>	<b>5 755</b>	<b>6 279</b>	<b>6 589</b>	<b>7 551</b>	<b>8 932</b>	<b>12 583</b>	<b>11 871</b>	<b>11 651</b>
44 Currency and deposits	646	774	720	1 036	1 676	1 975	1 380	1 432
45 Securities other than shares	230	392	505	1 050	427	329	274	251
46 Loans	0	0	0	0	0	45	45	44
47 Shares and other equity	3 766	4 095	4 335	4 414	5 711	9 076	8 886	8 663
<b>48 Liabilities</b>	<b>16 736</b>	<b>15 079</b>	<b>14 763</b>	<b>14 418</b>	<b>15 660</b>	<b>23 005</b>	<b>25 050</b>	<b>26 375</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	4 203	3 900	3 853	4 054	4 780	10 792	12 443	13 446
51 Loans	10 876	9 359	8 990	8 292	8 976	10 177	10 506	10 687
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	14 518	15 468	16 441	16 999	17 889	18 642	19 457	20 139
2 Intermediate consumption	2 755	2 946	3 056	2 985	3 099	3 349	3 463	3 492
<b>3 Value added, gross</b>	<b>11 764</b>	<b>12 522</b>	<b>13 386</b>	<b>14 015</b>	<b>14 791</b>	<b>15 293</b>	<b>15 994</b>	<b>16 647</b>
<b>4 Value added, net</b>	<b>10 379</b>	<b>11 033</b>	<b>11 727</b>	<b>12 211</b>	<b>12 852</b>	<b>13 380</b>	<b>13 934</b>	<b>14 467</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	10 379	11 033	11 728	12 211	12 852	13 380	13 934	14 467
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	3 949	4 087	4 242	4 392	4 461	4 525	4 730	5 012
8 Subsidies, payable	327	332	397	384	283	253	285	306
9 Interest, payable	649	549	498	645	724	563	552	553
<b>10 Balance of primary incomes, net</b>	<b>3 811</b>	<b>4 093</b>	<b>4 479</b>	<b>4 467</b>	<b>4 636</b>	<b>4 756</b>	<b>4 867</b>	<b>5 112</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	2 421	2 529	2 789	3 267	2 547	3 588	3 295	3 495
12 Social contributions, receivable	1 129	1 078	1 297	1 395	1 432	1 489	1 519	1 589
13 Actual social contributions	22	23	19	21	21	21	22	23
14 Imputed social contributions	1 107	1 055	1 278	1 375	1 411	1 468	1 497	1 566
15 Other current transfers, receivable	8 925	9 501	9 944	10 386	11 378	11 524	11 918	12 219
16 Social benefits other than social transfers in kind, payable	1 709	1 683	1 918	2 001	2 148	2 272	2 349	2 469
17 Social transfers in kind (via market producers), payable	248	253	241	240	287	290	319	365
18 Other current transfers, payable	774	793	908	1 012	1 003	1 140	1 138	1 210
<b>19 Disposable income, net</b>	<b>13 794</b>	<b>14 715</b>	<b>15 677</b>	<b>16 497</b>	<b>16 837</b>	<b>17 937</b>	<b>18 103</b>	<b>18 728</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	13 339	14 219	15 208	15 639	16 558	17 272	18 053	18 632
21 Individual consumption expenditure	5 826	6 099	6 670	6 980	7 569	7 735	8 041	8 379
22 Collective consumption expenditure	7 513	8 121	8 539	8 659	8 989	9 537	10 012	10 253
<b>23 Saving, gross</b>	<b>1 840</b>	<b>1 986</b>	<b>2 128</b>	<b>2 661</b>	<b>2 218</b>	<b>2 579</b>	<b>2 110</b>	<b>2 277</b>
<b>24 Saving, net</b>	<b>455</b>	<b>497</b>	<b>470</b>	<b>858</b>	<b>279</b>	<b>667</b>	<b>51</b>	<b>98</b>
<b>Capital account</b>								
25 Capital transfers, receivable	582	754	653	595	1 208	578	582	676
26 Capital transfers, payable	390	301	222	223	323	204	208	253
27 Gross capital formation	2 067	2 465	2 826	2 473	2 399	2 642	2 583	2 955
28 Acquisitions less disposals of non-produced non-financial assets	19	24	-38	-6	4	16	-30	-30
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-54</b>	<b>-49</b>	<b>-229</b>	<b>567</b>	<b>700</b>	<b>295</b>	<b>-68</b>	<b>-225</b>
<b>30 Total expenditure</b>	<b>19 327</b>	<b>20 389</b>	<b>21 762</b>	<b>22 175</b>	<b>23 128</b>	<b>24 117</b>	<b>24 809</b>	<b>26 047</b>
<b>31 Total revenue</b>	<b>19 273</b>	<b>20 340</b>	<b>21 533</b>	<b>22 742</b>	<b>23 828</b>	<b>24 412</b>	<b>24 741</b>	<b>25 822</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-452</b>	<b>81</b>	<b>-594</b>	<b>315</b>	<b>-68</b>	<b>1 543</b>	<b>-580</b>	<b>-953</b>
<b>33 Net acquisition of financial assets</b>	<b>380</b>	<b>174</b>	<b>80</b>	<b>780</b>	<b>-609</b>	<b>1 333</b>	<b>1 010</b>	<b>-350</b>
34 Currency and deposits	220	308	-148	73	835	1 677	1 173	-347
35 Securities other than shares	90	27	-35	-833	-478	-492	-16	103
36 Loans	2	-1	-1	34	-7	23	16	19
37 Shares and other equity	35	-190	12	967	-704	-538	-130	-210
<b>38 Net incurrence of liabilities</b>	<b>831</b>	<b>93</b>	<b>674</b>	<b>465</b>	<b>-541</b>	<b>-210</b>	<b>1 590</b>	<b>603</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-55	-6	52	5	4	82	197	1
41 Loans	872	76	611	446	-421	-309	1 213	589

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-6 861</b>	<b>-6 316</b>	<b>-6 512</b>	<b>-6 787</b>	<b>-9 589</b>	<b>-7 869</b>	<b>-8 899</b>	<b>-9 908</b>
<b>43 Financial assets</b>	<b>9 125</b>	<b>9 763</b>	<b>10 242</b>	<b>10 432</b>	<b>7 089</b>	<b>8 599</b>	<b>9 159</b>	<b>8 752</b>
44 Currency and deposits	3 206	3 514	3 366	3 439	4 274	5 951	7 125	6 778
45 Securities other than shares	2 091	2 118	2 083	1 249	771	279	263	366
46 Loans	11	10	12	10	20	4	2	2
47 Shares and other equity	3 682	3 955	4 363	4 776	1 321	1 000	437	189
<b>48 Liabilities</b>	<b>15 986</b>	<b>16 080</b>	<b>16 753</b>	<b>17 218</b>	<b>16 677</b>	<b>16 467</b>	<b>18 057</b>	<b>18 660</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	78	72	124	129	133	215	412	413
51 Loans	15 599	15 676	16 286	16 732	16 312	16 002	17 215	17 804
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 001	2 069	2 147	2 222	2 311	2 434	2 506	2 566
2 Intermediate consumption	805	837	864	895	929	983	1 004	1 028
<b>3 Value added, gross</b>	<b>1 196</b>	<b>1 232</b>	<b>1 282</b>	<b>1 327</b>	<b>1 382</b>	<b>1 450</b>	<b>1 502</b>	<b>1 538</b>
<b>4 Value added, net</b>	<b>1 149</b>	<b>1 192</b>	<b>1 240</b>	<b>1 282</b>	<b>1 334</b>	<b>1 402</b>	<b>1 453</b>	<b>1 487</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 149	1 192	1 240	1 282	1 334	1 402	1 453	1 487
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 229	1 242	1 298	1 222	1 320	1 292	1 346	1 354
8 Subsidies, payable	904	1 151	1 470	1 736	2 125	2 301	2 738	3 315
9 Interest, payable	8	1	1	1	1	3	7	12
<b>10 Balance of primary incomes, net</b>	<b>644</b>	<b>416</b>	<b>158</b>	<b>-155</b>	<b>-421</b>	<b>-640</b>	<b>-1 041</b>	<b>-1 622</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 052	1 054	1 104	1 206	1 247	1 316	1 326	1 345
12 Social contributions, receivable	38 565	39 421	40 971	43 240	45 737	46 646	47 685	49 957
13 Actual social contributions	38 548	39 403	40 952	43 221	45 717	46 625	47 662	49 934
14 Imputed social contributions	17	18	19	20	21	22	23	23
15 Other current transfers, receivable	14 759	16 187	17 503	18 331	20 332	20 500	24 389	26 012
16 Social benefits other than social transfers in kind, payable	34 596	35 826	36 820	37 728	40 161	43 240	44 609	46 489
17 Social transfers in kind (via market producers), payable	18 229	19 095	19 476	20 528	22 541	24 096	24 827	26 243
18 Other current transfers, payable	460	463	404	510	564	560	644	680
<b>19 Disposable income, net</b>	<b>19 964</b>	<b>20 789</b>	<b>22 512</b>	<b>24 384</b>	<b>26 170</b>	<b>24 023</b>	<b>27 105</b>	<b>28 523</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	20 188	21 125	21 579	22 702	24 803	26 475	27 273	28 747
21 Individual consumption expenditure	20 188	21 125	21 579	22 702	24 803	26 475	27 273	28 747
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>-178</b>	<b>-297</b>	<b>975</b>	<b>1 728</b>	<b>1 415</b>	<b>-2 403</b>	<b>-119</b>	<b>-173</b>
<b>24 Saving, net</b>	<b>-224</b>	<b>-337</b>	<b>933</b>	<b>1 682</b>	<b>1 367</b>	<b>-2 452</b>	<b>-168</b>	<b>-224</b>
<b>Capital account</b>								
25 Capital transfers, receivable	261	61	30	39	238	63	33	42
26 Capital transfers, payable	6	11	112	16	17	19	15	27
27 Gross capital formation	41	50	48	59	50	48	57	48
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>37</b>	<b>-296</b>	<b>845</b>	<b>1 692</b>	<b>1 586</b>	<b>-2 408</b>	<b>-158</b>	<b>-205</b>
<b>30 Total expenditure</b>	<b>56 197</b>	<b>58 624</b>	<b>60 435</b>	<b>62 754</b>	<b>67 720</b>	<b>72 652</b>	<b>75 353</b>	<b>79 328</b>
<b>31 Total revenue</b>	<b>56 234</b>	<b>58 328</b>	<b>61 281</b>	<b>64 445</b>	<b>69 307</b>	<b>70 245</b>	<b>75 195</b>	<b>79 123</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>268</b>	<b>-654</b>	<b>1 377</b>	<b>1 770</b>	<b>1 548</b>	<b>-3 012</b>	<b>177</b>	<b>192</b>
<b>33 Net acquisition of financial assets</b>	<b>573</b>	<b>-898</b>	<b>969</b>	<b>1 829</b>	<b>1 950</b>	<b>-2 516</b>	<b>536</b>	<b>1 128</b>
34 Currency and deposits	-105	16	-44	158	61	-236	-72	-6
35 Securities other than shares	280	-191	288	206	414	598	234	520
36 Loans	-37	-389	690	1 320	485	-1 699	210	430
37 Shares and other equity	27	12	81	4	-60	55	11	-13
<b>38 Net incurrence of liabilities</b>	<b>304</b>	<b>-244</b>	<b>-408</b>	<b>59</b>	<b>402</b>	<b>497</b>	<b>359</b>	<b>936</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	49	175
41 Loans	-38	376	-428	0	0	1 047	483	411
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>13 419</b>	<b>12 764</b>	<b>14 141</b>	<b>15 911</b>	<b>17 459</b>	<b>14 447</b>	<b>14 624</b>	<b>14 816</b>
<b>43 Financial assets</b>	<b>15 738</b>	<b>14 839</b>	<b>15 808</b>	<b>17 637</b>	<b>19 588</b>	<b>17 072</b>	<b>17 608</b>	<b>18 736</b>
44 Currency and deposits	199	215	171	329	390	154	82	76
45 Securities other than shares	6 017	5 827	6 114	6 320	6 734	7 332	7 566	8 087
46 Loans	1 496	1 107	1 797	3 117	3 602	1 903	2 113	2 543
47 Shares and other equity	57	69	149	153	93	148	159	146
<b>48 Liabilities</b>	<b>2 319</b>	<b>2 075</b>	<b>1 667</b>	<b>1 726</b>	<b>2 128</b>	<b>2 625</b>	<b>2 984</b>	<b>3 919</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	49	225
51 Loans	52	428	0	0	0	1 047	1 529	1 940

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/5d6e>.

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# BELGIUM

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>134 819</b>	<b>140 253</b>	<b>146 351</b>	<b>152 326</b>	<b>158 382</b>	<b>153 722</b>	<b>161 925</b>	<b>169 673</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>128 539</b>	<b>133 818</b>	<b>139 396</b>	<b>145 011</b>	<b>150 638</b>	<b>145 567</b>	<b>153 505</b>	<b>160 712</b>
<b>3 Total tax receipts</b>	<b>88 105</b>	<b>92 451</b>	<b>96 412</b>	<b>99 477</b>	<b>102 560</b>	<b>96 479</b>	<b>103 313</b>	<b>108 248</b>
<b>4 Taxes on production and imports</b>	<b>37 507</b>	<b>39 330</b>	<b>41 622</b>	<b>42 666</b>	<b>43 210</b>	<b>42 555</b>	<b>45 496</b>	<b>46 588</b>
<b>5 Taxes on products</b>	<b>32 107</b>	<b>34 003</b>	<b>35 518</b>	<b>37 259</b>	<b>37 142</b>	<b>36 327</b>	<b>39 007</b>	<b>40 029</b>
<b>6 Value added type taxes</b>	<b>19 786</b>	<b>20 941</b>	<b>22 123</b>	<b>23 449</b>	<b>23 665</b>	<b>23 176</b>	<b>24 796</b>	<b>25 574</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>778</b>	<b>842</b>	<b>829</b>	<b>864</b>	<b>875</b>	<b>883</b>	<b>924</b>	<b>883</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	778	842	829	864	875	883	924	883
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	778	842	829	864	875	883	924	883
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>11 543</b>	<b>12 220</b>	<b>12 565</b>	<b>12 946</b>	<b>12 602</b>	<b>12 267</b>	<b>13 287</b>	<b>13 572</b>
17 Excise duties and consumption taxes	6 291	6 419	6 306	6 415	6 178	6 257	6 715	6 809
18 Stamp taxes	135	119	45	3	0	0	0	0
19 Taxes on financial and capital transactions	2 714	3 129	3 476	3 701	3 545	3 096	3 493	3 771
20 Car registration taxes	267	280	320	332	358	343	379	379
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	46	48	57	64	68	74	77	58
23 Taxes on insurance premiums	1 567	1 622	1 818	1 930	1 970	2 019	2 123	2 094
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	219	225	223	225	240	240	241	231
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	304	378	320	277	244	238	260	229
<b>29 Other taxes on production</b>	<b>5 400</b>	<b>5 327</b>	<b>6 104</b>	<b>5 407</b>	<b>6 067</b>	<b>6 229</b>	<b>6 490</b>	<b>6 559</b>
30 Taxes on land, buildings or other structures	3 679	3 705	3 822	3 951	4 102	4 230	4 417	4 693
31 Taxes on the use of fixed assets	652	704	651	698	674	716	706	746
32 Total wage bill and payroll taxes	22	20	12	10	7	5	2	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	230	164	194	178	180	179	193	178
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	818	735	1 425	571	1 105	1 098	1 172	942
<b>38 Current taxes on income and wealth</b>	<b>48 421</b>	<b>51 248</b>	<b>52 637</b>	<b>54 595</b>	<b>56 980</b>	<b>51 690</b>	<b>55 327</b>	<b>58 994</b>
<b>39 Taxes on income</b>	<b>46 579</b>	<b>48 894</b>	<b>50 747</b>	<b>52 671</b>	<b>54 994</b>	<b>49 705</b>	<b>53 227</b>	<b>56 785</b>
40 Taxes on individual or household income including holding gains	37 399	38 913	39 242	40 725	43 285	41 034	43 493	45 642
41 Taxes on individual or household income excl. holding gains	37 399	38 913	39 242	40 725	43 285	41 034	43 493	45 642
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	8 991	9 816	11 372	11 763	11 603	8 531	9 601	11 037
44 Taxes on income or profits of corporations excl. holding gains	8 991	9 816	11 372	11 763	11 603	8 531	9 601	11 037
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	188	166	133	183	107	141	133	105
<b>50 Other current taxes</b>	<b>1 843</b>	<b>2 354</b>	<b>1 891</b>	<b>1 924</b>	<b>1 986</b>	<b>1 985</b>	<b>2 099</b>	<b>2 209</b>
51 Current taxes on capital	497	548	727	681	748	685	753	762
52 Poll taxes	62	71	72	61	58	59	60	62
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	1 199	1 216	1 172	1 235	1 166	1 148	1 187	1 290
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	84	519	-79	-52	14	92	98	96
<b>57 Capital taxes</b>	<b>2 177</b>	<b>1 873</b>	<b>2 153</b>	<b>2 216</b>	<b>2 370</b>	<b>2 235</b>	<b>2 490</b>	<b>2 667</b>
58 Taxes on capital transfers	1 562	1 749	1 950	2 053	2 199	2 050	2 296	2 463
59 Capital levies	614	123	204	163	172	185	194	203
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>40 433</b>	<b>41 367</b>	<b>42 984</b>	<b>45 534</b>	<b>48 077</b>	<b>49 088</b>	<b>50 193</b>	<b>52 464</b>
62 Employers' actual social contributions	24 359	24 961	26 072	27 649	29 141	29 686	30 370	31 914
63 Compulsory	24 359	24 961	26 072	27 649	29 141	29 686	30 370	31 914
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	12 512	12 715	13 024	13 852	14 407	14 648	14 999	15 629
66 Compulsory	12 511	12 713	13 023	13 851	14 406	14 646	14 998	15 628
67 Voluntary	1	1	1	1	1	1	1	1
68 Social contributions by self- and non-employed persons	3 563	3 691	3 887	4 033	4 529	4 755	4 824	4 921
69 Compulsory	3 514	3 642	3 833	3 980	4 468	4 694	4 763	4 859
70 Voluntary	48	49	54	54	61	61	61	61
<b>71 Imputed social contributions</b>	<b>6 280</b>	<b>6 435</b>	<b>6 955</b>	<b>7 315</b>	<b>7 744</b>	<b>8 155</b>	<b>8 420</b>	<b>8 962</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# BELGIUM

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>76 648</b>	<b>80 221</b>	<b>83 361</b>	<b>85 776</b>	<b>89 486</b>	<b>83 346</b>	<b>89 206</b>	<b>93 086</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>74 922</b>	<b>78 499</b>	<b>81 553</b>	<b>83 909</b>	<b>87 528</b>	<b>81 300</b>	<b>87 115</b>	<b>90 865</b>
3 Total tax receipts	73 096	76 594	79 582	81 654	85 234	78 898	84 647	88 398
4 Taxes on production and imports	28 554	29 855	31 674	32 384	32 826	32 492	34 735	35 233
5 Taxes on products	28 255	29 565	30 780	32 337	32 393	32 043	34 277	35 040
6 Other taxes on production	299	291	894	46	433	449	458	193
7 Current taxes on income and wealth	43 928	46 616	47 704	49 108	52 237	46 222	49 718	52 961
8 Taxes on income	43 576	45 797	47 426	48 920	52 043	45 998	49 459	52 684
9 Other current taxes	352	818	278	187	194	224	259	278
10 Capital taxes	614	123	204	163	172	185	194	203
11 Actual social contributions	1 826	1 904	1 972	2 256	2 294	2 402	2 468	2 467
12 Imputed social contributions	1 726	1 723	1 807	1 867	1 958	2 046	2 090	2 221
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>9 826</b>	<b>10 621</b>	<b>11 290</b>	<b>11 828</b>	<b>12 151</b>	<b>11 519</b>	<b>12 821</b>	<b>13 835</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 396</b>	<b>6 982</b>	<b>7 440</b>	<b>7 774</b>	<b>7 797</b>	<b>6 900</b>	<b>8 011</b>	<b>8 684</b>
3 Total tax receipts	6 358	6 944	7 398	7 737	7 751	6 860	7 970	8 643
4 Taxes on production and imports	3 775	4 146	4 408	4 668	4 604	4 247	4 686	4 988
5 Taxes on products	2 795	3 173	3 446	3 655	3 568	3 165	3 582	3 843
6 Other taxes on production	980	972	963	1 014	1 036	1 081	1 105	1 146
7 Current taxes on income and wealth	1 021	1 049	1 040	1 015	949	563	988	1 192
8 Taxes on income	0	0	0	-122	-175	-549	-160	-50
9 Other current taxes	1 021	1 049	1 040	1 137	1 124	1 112	1 148	1 242
10 Capital taxes	1 562	1 749	1 950	2 053	2 199	2 050	2 296	2 463
11 Actual social contributions	38	38	42	38	45	40	41	41
12 Imputed social contributions	3 430	3 639	3 850	4 054	4 355	4 619	4 810	5 151
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 499</b>	<b>7 694</b>	<b>8 327</b>	<b>9 054</b>	<b>8 440</b>	<b>9 602</b>	<b>9 543</b>	<b>10 096</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 392</b>	<b>6 639</b>	<b>7 049</b>	<b>7 679</b>	<b>7 029</b>	<b>8 134</b>	<b>8 046</b>	<b>8 530</b>
3 Total tax receipts	6 370	6 616	7 031	7 659	7 008	8 113	8 024	8 507
4 Taxes on production and imports	3 949	4 087	4 242	4 392	4 461	4 525	4 730	5 012
5 Taxes on products	0	100	161	167	80	0	0	0
6 Other taxes on production	3 949	3 987	4 080	4 225	4 381	4 525	4 730	5 012
7 Current taxes on income and wealth	2 421	2 529	2 789	3 267	2 547	3 588	3 295	3 495
8 Taxes on income	2 182	2 272	2 471	2 916	2 156	3 208	2 897	3 085
9 Other current taxes	239	257	318	351	391	380	398	410
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	22	23	19	21	21	21	22	23
12 Imputed social contributions	1 107	1 055	1 278	1 375	1 411	1 468	1 497	1 566
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>40 846</b>	<b>41 717</b>	<b>43 373</b>	<b>45 668</b>	<b>48 304</b>	<b>49 255</b>	<b>50 356</b>	<b>52 657</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>40 829</b>	<b>41 699</b>	<b>43 354</b>	<b>45 648</b>	<b>48 283</b>	<b>49 233</b>	<b>50 334</b>	<b>52 633</b>
3 Total tax receipts	2 281	2 296	2 402	2 428	2 567	2 608	2 671	2 700
4 Taxes on production and imports	1 229	1 242	1 298	1 222	1 320	1 292	1 346	1 354
5 Taxes on products	1 057	1 165	1 130	1 100	1 102	1 119	1 148	1 146
6 Other taxes on production	172	78	167	123	217	173	197	208
7 Current taxes on income and wealth	1 052	1 054	1 104	1 206	1 247	1 316	1 326	1 345
8 Taxes on income	820	825	850	957	970	1 048	1 032	1 066
9 Other current taxes	231	229	255	249	277	269	294	279
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	38 548	39 403	40 952	43 221	45 717	46 625	47 662	49 934
12 Imputed social contributions	17	18	19	20	21	22	23	23
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/5d6e>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>143 745</b>	<b>157 976</b>	<b>154 897</b>	<b>162 167</b>	<b>172 718</b>	<b>183 229</b>	<b>187 615</b>	..
2 General public services	27 227	27 553	26 955	28 666	29 287	31 101	29 624	..
3 Defence	3 273	3 343	3 288	3 449	3 739	3 491	3 544	..
4 Public order and safety	4 819	5 101	5 391	5 568	6 039	6 297	6 497	..
5 Economic affairs	11 906	21 581	15 579	16 782	18 461	19 871	21 521	..
6 Environment protection	2 006	1 979	1 930	1 887	2 076	2 143	2 243	..
7 Housing and community amenities	1 145	1 141	1 254	1 311	1 194	1 009	1 249	..
8 Health	20 525	21 408	21 940	23 273	25 500	27 135	28 007	..
9 Recreation, culture and religion	3 582	3 703	4 052	4 078	4 191	4 389	4 377	..
10 Education	16 848	17 933	18 610	19 449	20 626	21 603	22 211	..
11 Social protection	52 413	54 234	55 896	57 704	61 607	66 191	68 342	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>34 661</b>	<b>36 422</b>	<b>37 859</b>	<b>39 324</b>	<b>41 639</b>	<b>43 256</b>	<b>44 512</b>	..
13 General public services	6 888	7 345	7 539	7 373	7 667	7 852	8 051	..
14 Defence	2 346	2 403	2 455	2 572	2 597	2 634	2 649	..
15 Public order and safety	3 900	4 133	4 390	4 518	4 851	5 069	5 218	..
16 Economic affairs	2 835	2 970	3 095	3 309	3 601	3 835	4 001	..
17 Environment protection	421	416	441	537	572	609	649	..
18 Housing and community amenities	86	92	96	153	160	168	177	..
19 Health	878	905	944	997	1 068	1 152	1 192	..
20 Recreation, culture and religion	1 202	1 256	1 300	1 423	1 471	1 548	1 600	..
21 Education	14 287	14 991	15 621	16 371	17 454	18 079	18 511	..
22 Social protection	1 820	1 912	1 977	2 072	2 199	2 311	2 462	..
<b>23 Gross capital formation</b>	<b>4 634</b>	<b>5 124</b>	<b>5 218</b>	<b>5 317</b>	<b>5 522</b>	<b>5 759</b>	<b>5 842</b>	..
24 General public services	211	479	59	801	880	980	945	..
25 Defence	205	236	236	189	194	143	81	..
26 Public order and safety	162	166	203	209	222	228	219	..
27 Economic affairs	2 220	2 319	2 262	2 078	2 199	2 336	2 437	..
28 Environment protection	472	329	524	317	332	305	308	..
29 Housing and community amenities	90	209	283	238	216	222	227	..
30 Health	67	64	81	40	45	39	46	..
31 Recreation, culture and religion	438	512	702	537	529	542	518	..
32 Education	657	712	742	746	749	807	873	..
33 Social protection	112	99	126	162	156	158	188	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>79 950</b>	<b>92 101</b>	<b>87 061</b>	<b>92 991</b>	<b>99 388</b>	<b>101 756</b>	<b>105 208</b>	..
2 General public services	57 341	59 307	60 360	64 304	67 643	68 453	70 281	..
3 Defence	3 273	3 343	3 288	3 449	3 739	3 491	3 544	..
4 Public order and safety	3 132	3 309	3 558	3 625	4 115	4 081	4 098	..
5 Economic affairs	2 457	11 583	4 750	5 408	6 021	6 586	7 419	..
6 Environment protection	137	87	39	45	113	130	334	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 827	2 397	2 418	2 681	3 412	3 856	3 884	..
9 Recreation, culture and religion	268	258	265	273	288	274	280	..
10 Education	3 228	3 494	3 726	3 985	4 311	4 588	4 781	..
11 Social protection	8 287	8 322	8 655	9 222	9 747	10 297	10 586	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>40 973</b>	<b>42 798</b>	<b>44 567</b>	<b>46 193</b>	<b>50 117</b>	<b>51 636</b>	<b>53 077</b>	..
2 General public services	6 740	7 426	7 384	7 474	8 698	8 117	8 572	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	88	98	99	102	100	106	105	..
5 Economic affairs	7 239	7 193	7 854	8 283	8 919	9 627	9 814	..
6 Environment protection	1 368	1 052	913	864	939	940	823	..
7 Housing and community amenities	1 036	878	945	977	859	653	873	..
8 Health	426	450	450	516	542	576	618	..
9 Recreation, culture and religion	1 739	1 843	1 957	2 014	2 065	2 225	2 168	..
10 Education	15 288	16 432	17 055	17 909	18 929	19 875	20 299	..
11 Social protection	7 048	7 424	7 911	8 054	9 065	9 517	9 806	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>19 764</b>	<b>20 905</b>	<b>22 053</b>	<b>22 403</b>	<b>23 406</b>	<b>24 454</b>	<b>25 271</b>	..
2 General public services	4 748	4 925	5 192	5 430	5 504	5 787	5 849	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	2 349	2 530	2 652	2 722	2 838	2 995	3 160	..
5 Economic affairs	1 983	2 272	2 246	2 083	2 147	2 284	2 319	..
6 Environment protection	911	961	1 087	1 088	1 128	1 183	1 200	..
7 Housing and community amenities	280	399	487	475	484	499	506	..
8 Health	562	598	634	605	635	658	667	..
9 Recreation, culture and religion	1 668	1 791	2 051	2 003	2 071	2 144	2 186	..
10 Education	3 795	4 002	4 145	4 254	4 617	4 754	5 013	..
11 Social protection	3 468	3 428	3 560	3 744	3 981	4 151	4 372	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>56 199</b>	<b>58 634</b>	<b>60 441</b>	<b>62 757</b>	<b>67 724</b>	<b>72 653</b>	<b>75 596</b>	<b>..</b>
2 General public services	8	1	1	1	1	3	6	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	1 443	1 738	2 066	2 362	2 768	2 976	3 568	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	19 246	20 083	20 559	21 791	23 943	25 466	26 282	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	35 502	36 812	37 815	38 603	41 013	44 208	45 740	..

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# CANADA

## Table I. General government account (SNA 1993, simplified presentation)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	174 855	184 092	196 696	208 238	222 458	236 828	247 632	..
b	Saving, net	21 648	35 674	40 867	39 955	15 008	-47 920	-55 737	..
c	Net lending (+)/Net borrowing (-)	11 146	21 248	23 780	21 551	-6 317	-74 724	-90 244	..
d	Total revenue	525 729	561 187	595 896	623 498	635 511	603 634	625 836	..
	<i>of which:</i>								
e	Total tax receipts	367 735	391 764	415 531	436 167	435 867	418 129	431 767	..
f	Actual social contributions	62 122	65 374	68 122	70 394	71 895	74 571	75 258	..
g	Total expenditure	514 583	539 939	572 116	601 947	641 828	678 358	716 080	..
	<i>of which:</i>								
h	Interest	63 807	62 630	62 971	63 510	62 041	58 361	60 210	..
i	Compensation of employees	148 092	155 876	166 483	175 812	186 943	199 126	207 368	..
j	Social benefits and transfers in kind	130 153	136 247	145 754	154 609	165 101	176 630	185 601	..
k	Gross fixed capital formation	32 504	37 067	41 151	45 321	52 122	57 137	67 319	..
l	Total liabilities (consolidated)	1 190 130	1 252 715	1 293 468	1 283 890	1 429 222	1 573 257	1 693 028	1 827 798
m	Financial net worth	-694 313	-671 543	-627 263	-594 732	-669 102	-730 771	-797 376	-920 283
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	1 290 906	1 373 845	1 450 405	1 529 589	1 603 418	1 528 985	1 624 608	1 720 748 e
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	287 868	303 249	323 745	342 799	367 858	391 851	410 666	..
2	Market output and output for own final use	40 471	43 392	46 137	49 191	51 881	54 116	57 097	..
3	Non-market output	247 397	259 857	277 608	293 608	315 977	337 735	353 569	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	247 397	259 857	277 608	293 608	315 977	337 735	353 569	..
6	Market output and payments for non-market output (2 + 4)	40 471	43 392	46 137	49 191	51 881	54 116	57 097	..
7	Intermediate consumption	113 013	119 157	127 049	134 561	145 400	155 023	163 034	..
8	<b>Value added, gross</b>	<b>174 855</b>	<b>184 092</b>	<b>196 696</b>	<b>208 238</b>	<b>222 458</b>	<b>236 828</b>	<b>247 632</b>	..
9	Consumption of fixed capital	23 300	24 626	26 494	28 650	31 760	33 896	36 237	..
10	<b>Value added, net</b>	<b>151 555</b>	<b>159 466</b>	<b>170 202</b>	<b>179 588</b>	<b>190 698</b>	<b>202 932</b>	<b>211 395</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	148 092	155 876	166 483	175 812	186 943	199 126	207 368	..
12	Other taxes on production, payable	3 463	3 590	3 719	3 776	3 755	3 806	4 027	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	165 484	172 548	177 116	183 239	182 302	182 283	191 247	..
16	Subsidies, payable	16 662	17 264	16 528	16 523	17 526	18 219	18 619	..
17	Property income, receivable	43 428	48 360	53 211	54 374	61 121	44 429	49 428	..
18	Property income, payable	63 807	62 630	62 971	63 510	62 041	58 361	60 210	..
19	Interest, payable	63 807	62 630	62 971	63 510	62 041	58 361	60 210	..
20	Other property income, payable	..	..	..	..	..	..	..	..
21	<b>Balance of primary incomes, net</b>	<b>128 443</b>	<b>141 014</b>	<b>150 828</b>	<b>157 580</b>	<b>163 856</b>	<b>150 132</b>	<b>161 846</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	202 251	219 216	238 415	252 928	253 565	235 846	240 520	..
23	Social contributions, receivable	62 122	65 374	68 122	70 394	71 895	74 571	75 258	..
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	10 216	10 892	11 283	11 902	11 905	11 204	11 492	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	130 153	136 247	145 754	154 609	165 101	176 630	185 601	..
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	130 153	136 247	145 754	154 609	165 101	176 630	185 601	..
31	Other current transfers, payable	3 834	4 718	4 419	4 632	5 135	5 308	5 683	..
32	<b>Disposable income, net</b>	<b>269 045</b>	<b>295 531</b>	<b>318 475</b>	<b>333 563</b>	<b>330 985</b>	<b>289 815</b>	<b>297 832</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	247 397	259 857	277 608	293 608	315 977	337 735	353 569	..
34	Individual consumption expenditure	150 529	158 509	170 380	180 473	192 884	205 383	216 458	..
35	Collective consumption expenditure	96 867	101 349	107 227	113 136	123 094	132 352	137 111	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>44 948</b>	<b>60 300</b>	<b>67 361</b>	<b>68 605</b>	<b>46 768</b>	<b>-14 024</b>	<b>-19 500</b>	..
38	<b>Saving, net</b>	<b>21 648</b>	<b>35 674</b>	<b>40 867</b>	<b>39 955</b>	<b>15 008</b>	<b>-47 920</b>	<b>-55 737</b>	..

# CANADA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	23 300	24 626	26 494	28 650	31 760	33 896	36 237	..
40 Capital transfers, receivable	1 757	1 405	1 612	1 470	2 842	1 185	794	..
41 Capital taxes	0	0	0	0	0	0	0	..
42 Other capital transfers and investment grants, receivable	1 757	1 405	1 612	1 470	2 842	1 185	794	..
43 Capital transfers, payable	3 034	3 363	4 083	3 188	3 776	4 751	4 250	..
44 Gross capital formation and acquisitions of non-produced assets	32 525	37 094	41 110	45 336	52 151	57 134	67 288	..
45 Gross capital formation	32 525	37 094	41 110	45 336	52 151	57 134	67 288	..
46 Gross fixed capital formation	32 504	37 067	41 151	45 321	52 122	57 137	67 319	..
47 Changes in inv. and acquisitions less disposals of valuables	21	27	-41	15	29	-3	-31	..
48 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>11 146</b>	<b>21 248</b>	<b>23 780</b>	<b>21 551</b>	<b>-6 317</b>	<b>-74 724</b>	<b>-90 244</b>	<b>..</b>
<b>50 Total expenditure</b>	<b>514 583</b>	<b>539 939</b>	<b>572 116</b>	<b>601 947</b>	<b>641 828</b>	<b>678 358</b>	<b>716 080</b>	<b>..</b>
<b>51 Total revenue</b>	<b>525 729</b>	<b>561 187</b>	<b>595 896</b>	<b>623 498</b>	<b>635 511</b>	<b>603 634</b>	<b>625 836</b>	<b>..</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>11 576</b>	<b>19 044</b>	<b>22 104</b>	<b>20 937</b>	<b>-5 093</b>	<b>-71 409</b>	<b>-89 088</b>	<b>-72 869</b>
<b>53 Net acquisition of financial assets</b>	<b>29 667</b>	<b>63 313</b>	<b>40 034</b>	<b>37 688</b>	<b>101 063</b>	<b>62 683</b>	<b>24 873</b>	<b>21 647</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	210	1 973	2 996	2 831	25 142	-13 560	-9 620	3 223
56 Securities other than shares	14 786	16 300	6 577	11 736	2 438	-6 887	8 447	5 533
57 Loans	5 050	3 855	6 381	3 400	5 479	11 919	-1 177	-423
58 Shares and other equity	637	6 470	764	-463	1 179	-6 229	476	-1 674
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	8 984	34 715	23 316	20 164	66 825	77 440	26 747	14 988
<b>61 Net incurrence of liabilities</b>	<b>18 091</b>	<b>44 269</b>	<b>17 930</b>	<b>16 731</b>	<b>106 156</b>	<b>134 092</b>	<b>113 961</b>	<b>94 516</b>
62 Currency and deposits	100	216	219	172	181	109	130	107
63 Securities other than shares	-263	7 129	-723	-9 173	88 220	122 586	82 966	62 880
64 Loans	843	2 292	1 155	1 524	1 633	2 333	2 338	1 596
65 Insurance technical reserves	3 212	4 159	4 829	4 831	4 586	4 662	5 311	3 552
66 Other accounts payable	14 199	30 473	12 450	19 377	11 536	4 402	23 216	26 381
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-694 313</b>	<b>-671 543</b>	<b>-627 263</b>	<b>-594 732</b>	<b>-669 102</b>	<b>-730 771</b>	<b>-797 376</b>	<b>-920 283</b>
<b>68 Financial assets</b>	<b>495 817</b>	<b>581 172</b>	<b>666 205</b>	<b>689 158</b>	<b>760 120</b>	<b>842 486</b>	<b>895 652</b>	<b>907 515</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	23 589	26 890	29 787	32 543	57 686	44 125	34 505	38 204
71 Securities other than shares	57 309	76 839	88 763	96 496	97 793	93 567	103 384	107 760
72 Loans	40 043	45 735	51 908	54 608	58 157	58 574	63 056	62 235
73 Shares and other equity	80 457	94 178	100 680	98 238	64 295	78 327	90 793	78 484
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	294 419	337 530	395 067	407 273	482 189	567 893	603 914	620 832
<b>76 Liabilities</b>	<b>1 190 130</b>	<b>1 252 715</b>	<b>1 293 468</b>	<b>1 283 890</b>	<b>1 429 222</b>	<b>1 573 257</b>	<b>1 693 028</b>	<b>1 827 798</b>
77 Currency and deposits	4 293	4 509	4 728	4 900	5 081	5 190	5 320	5 427
78 Securities other than shares	756 973	774 145	777 905	740 686	859 122	975 431	1 059 911	1 170 959
79 Loans	20 960	22 639	21 482	22 291	22 610	23 689	26 028	27 623
80 Insurance technical reserves	186 946	191 154	196 679	203 027	208 332	213 409	220 682	226 086
81 Other accounts payable	220 958	260 268	292 674	312 986	334 077	355 538	381 087	397 703
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	49 274	51 904	54 645	56 233	61 509	65 404	66 762	..
2 Intermediate consumption	17 976	18 219	19 497	19 642	22 509	22 292	22 973	..
<b>3 Value added, gross</b>	<b>31 298</b>	<b>33 685</b>	<b>35 148</b>	<b>36 591</b>	<b>39 000</b>	<b>43 112</b>	<b>43 789</b>	<b>..</b>
<b>4 Value added, net</b>	<b>27 572</b>	<b>29 905</b>	<b>31 282</b>	<b>32 540</b>	<b>34 667</b>	<b>38 555</b>	<b>39 000</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	26 724	29 013	30 372	31 634	33 726	37 574	37 974	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	46 551	48 516	48 315	48 768	44 445	43 634	45 611	..
8 Subsidies, payable	5 083	4 887	4 293	3 638	3 782	4 484	4 210	..
9 Interest, payable	33 458	32 103	32 122	31 543	30 034	26 850	27 544	..
<b>10 Balance of primary incomes, net</b>	<b>14 429</b>	<b>17 981</b>	<b>19 043</b>	<b>23 218</b>	<b>22 221</b>	<b>20 898</b>	<b>22 685</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	131 330	140 129	151 115	160 936	160 562	145 991	148 237	..
12 Social contributions, receivable	17 172	17 830	16 949	17 001	16 663	16 790	17 366	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	1 066	1 142	892	1 114	1 103	1 006	1 008	..
16 Social benefits other than social transfers in kind, payable	65 603	67 903	70 547	76 578	81 119	88 051	90 670	..
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	43 134	61 219	55 766	60 439	67 160	69 486	79 076	..
<b>19 Disposable income, net</b>	<b>55 260</b>	<b>47 960</b>	<b>61 686</b>	<b>65 252</b>	<b>52 270</b>	<b>27 148</b>	<b>19 550</b>	<b>..</b>

# CANADA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	44 144	46 211	48 485	49 460	54 461	58 103	59 180	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	<b>Saving, gross</b>	<b>14 842</b>	<b>5 529</b>	<b>17 067</b>	<b>19 843</b>	<b>2 142</b>	<b>-26 398</b>	<b>-34 841</b>	..
24	<b>Saving, net</b>	<b>11 116</b>	<b>1 749</b>	<b>13 201</b>	<b>15 792</b>	<b>-2 191</b>	<b>-30 955</b>	<b>-39 630</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	1 628	1 261	1 489	1 442	2 310	1 185	794	..
26	Capital transfers, payable	1 746	1 796	1 997	1 925	1 927	2 906	2 519	..
27	Gross capital formation	3 894	3 975	4 081	3 985	4 546	4 838	6 019	..
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>10 830</b>	<b>1 019</b>	<b>12 478</b>	<b>15 375</b>	<b>-2 021</b>	<b>-32 957</b>	<b>-42 585</b>	..
30	<b>Total expenditure</b>	<b>198 466</b>	<b>220 007</b>	<b>219 585</b>	<b>230 290</b>	<b>245 744</b>	<b>257 462</b>	<b>272 011</b>	..
31	<b>Total revenue</b>	<b>209 296</b>	<b>221 026</b>	<b>232 063</b>	<b>245 665</b>	<b>243 723</b>	<b>224 505</b>	<b>229 426</b>	..
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>11 703</b>	<b>774</b>	<b>11 499</b>	<b>14 824</b>	<b>-2 368</b>	<b>-33 185</b>	<b>-43 208</b>	<b>-32 824</b>
33	<b>Net acquisition of financial assets</b>	<b>-9 039</b>	<b>14 786</b>	<b>-889</b>	<b>-3 579</b>	<b>70 057</b>	<b>64 246</b>	<b>3 748</b>	<b>5 613</b>
34	Currency and deposits	-622	-77	727	-12	24 112	-14 274	-10 103	-53
35	Securities other than shares	0	0	0	0	0	0	0	0
36	Loans	3 311	1 871	284	1 852	1 962	4 277	-574	-346
37	Shares and other equity	-3 225	0	0	0	0	0	0	0
38	<b>Net incurrence of liabilities</b>	<b>-20 742</b>	<b>14 012</b>	<b>-12 388</b>	<b>-18 403</b>	<b>72 425</b>	<b>97 431</b>	<b>46 956</b>	<b>38 437</b>
39	Currency and deposits	100	216	219	172	181	109	130	107
40	Securities other than shares	-18 949	1 548	-11 774	-19 768	71 111	88 324	40 025	33 462
41	Loans	140	140	140	123	-100	110	41	3
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-528 737</b>	<b>-535 741</b>	<b>-521 315</b>	<b>-506 907</b>	<b>-513 256</b>	<b>-562 283</b>	<b>-599 679</b>	<b>-661 274</b>
43	<b>Financial assets</b>	<b>96 281</b>	<b>109 999</b>	<b>116 480</b>	<b>105 924</b>	<b>195 802</b>	<b>246 639</b>	<b>252 788</b>	<b>256 018</b>
44	Currency and deposits	3 770	3 785	4 528	4 441	28 554	14 279	4 176	4 123
45	Securities other than shares	2 744	2 529	2 510	2 204	2 010	1 676	1 680	1 696
46	Loans	16 654	18 261	17 554	18 706	18 725	14 859	19 944	19 201
47	Shares and other equity	117	134	260	211	205	123	123	123
48	<b>Liabilities</b>	<b>625 018</b>	<b>645 740</b>	<b>637 795</b>	<b>612 831</b>	<b>709 058</b>	<b>808 922</b>	<b>852 467</b>	<b>917 292</b>
49	Currency and deposits	4 293	4 509	4 728	4 900	5 081	5 190	5 320	5 427
50	Securities other than shares	441 300	447 363	436 214	408 304	498 057	583 245	621 037	682 682
51	Loans	100	101	101	154	55	164	206	208
<b>I.3 STATE GOVERNMENT</b>									
<b>Production account</b>									
1	Output	155 137	162 800	173 808	187 864	202 092	214 664	226 596	..
2	Intermediate consumption	71 313	75 733	80 967	86 535	92 919	99 264	105 444	..
3	<b>Value added, gross</b>	<b>83 824</b>	<b>87 067</b>	<b>92 841</b>	<b>101 329</b>	<b>109 173</b>	<b>115 400</b>	<b>121 152</b>	..
4	<b>Value added, net</b>	<b>73 968</b>	<b>76 642</b>	<b>81 520</b>	<b>88 974</b>	<b>95 352</b>	<b>100 609</b>	<b>105 158</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	72 114	74 737	79 539	86 898	93 297	98 534	102 958	..
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	80 357	83 181	86 108	89 029	89 988	89 087	93 755	..
8	Subsidies, payable	9 809	10 498	10 223	10 813	11 459	11 325	11 927	..
9	Interest, payable	26 992	27 275	27 522	28 588	28 541	27 996	28 976	..
10	<b>Balance of primary incomes, net</b>	<b>73 235</b>	<b>79 880</b>	<b>86 262</b>	<b>85 459</b>	<b>90 681</b>	<b>76 800</b>	<b>84 488</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	70 921	79 087	87 300	91 992	93 003	89 855	92 283	..
12	Social contributions, receivable	8 145	8 710	10 186	10 317	10 587	10 889	11 149	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	48 847	66 440	61 374	66 309	72 626	73 283	82 640	..
16	Social benefits other than social transfers in kind, payable	30 981	33 297	38 570	39 446	42 922	45 030	49 675	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	38 778	42 305	46 904	48 691	51 772	54 203	56 399	..
19	<b>Disposable income, net</b>	<b>131 389</b>	<b>158 515</b>	<b>159 648</b>	<b>165 940</b>	<b>172 203</b>	<b>151 594</b>	<b>164 486</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	132 315	138 427	148 196	160 897	173 650	184 842	195 303	..
21	Individual consumption expenditure	..	..	..	..	..	..	..	..
22	Collective consumption expenditure	..	..	..	..	..	..	..	..
23	<b>Saving, gross</b>	<b>8 930</b>	<b>30 513</b>	<b>22 773</b>	<b>17 398</b>	<b>12 374</b>	<b>-18 457</b>	<b>-14 823</b>	..
24	<b>Saving, net</b>	<b>-926</b>	<b>20 088</b>	<b>11 452</b>	<b>5 043</b>	<b>-1 447</b>	<b>-33 248</b>	<b>-30 817</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	0	0	0	0	532	..	..	..
26	Capital transfers, payable	870	1 002	1 697	918	1 154	1 152	951	..
27	Gross capital formation	14 600	16 548	18 497	20 823	23 670	26 078	32 154	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-6 540</b>	<b>12 963</b>	<b>2 579</b>	<b>-4 343</b>	<b>-11 918</b>	<b>-45 687</b>	<b>-47 928</b>	..
30	<b>Total expenditure</b>	<b>267 311</b>	<b>283 300</b>	<b>305 900</b>	<b>324 788</b>	<b>347 789</b>	<b>365 657</b>	<b>390 684</b>	..
31	<b>Total revenue</b>	<b>260 771</b>	<b>296 263</b>	<b>308 479</b>	<b>320 445</b>	<b>335 871</b>	<b>319 970</b>	<b>342 756</b>	..

# CANADA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-7 866</b>	<b>11 555</b>	<b>464</b>	<b>-4 462</b>	<b>-11 960</b>	<b>-43 893</b>	<b>-46 947</b>	<b>-44 106</b>
<b>33 Net acquisition of financial assets</b>	<b>26 873</b>	<b>40 110</b>	<b>31 825</b>	<b>25 736</b>	<b>13 784</b>	<b>3 062</b>	<b>12 673</b>	<b>10 746</b>
34 Currency and deposits	760	2 080	349	1 269	328	573	950	1 631
35 Securities other than shares	6 871	15 054	8 918	11 060	10 590	6 095	2 934	6 020
36 Loans	1 745	2 025	6 075	1 580	3 505	7 649	-604	-81
37 Shares and other equity	3 494	6 683	6 376	2 029	-2 448	-1 399	1 120	263
<b>38 Net incurrence of liabilities</b>	<b>34 739</b>	<b>28 555</b>	<b>31 361</b>	<b>30 198</b>	<b>25 744</b>	<b>46 955</b>	<b>59 620</b>	<b>54 852</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	14 738	9 128	14 860	14 999	19 655	40 783	38 924	34 549
41 Loans	1 131	971	770	1 010	527	1 917	2 058	2 024
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-249 292</b>	<b>-234 948</b>	<b>-232 664</b>	<b>-225 082</b>	<b>-267 671</b>	<b>-293 164</b>	<b>-332 014</b>	<b>-398 516</b>
<b>43 Financial assets</b>	<b>310 937</b>	<b>363 256</b>	<b>417 287</b>	<b>433 937</b>	<b>430 436</b>	<b>459 120</b>	<b>487 944</b>	<b>493 348</b>
44 Currency and deposits	7 011	9 091	9 440	10 709	11 037	11 610	12 560	14 191
45 Securities other than shares	67 488	81 985	95 698	102 221	111 846	119 846	123 542	131 796
46 Loans	23 227	27 272	34 130	35 710	39 228	43 517	42 913	42 832
47 Shares and other equity	58 251	70 921	83 354	81 692	50 714	67 574	79 738	69 506
<b>48 Liabilities</b>	<b>560 229</b>	<b>598 204</b>	<b>649 951</b>	<b>659 019</b>	<b>698 107</b>	<b>752 284</b>	<b>819 958</b>	<b>891 864</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	342 706	356 983	376 444	370 357	399 607	436 461	478 965	536 376
51 Loans	14 709	15 505	15 962	16 327	15 539	16 203	18 261	20 285
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	82 976	88 058	94 775	98 150	103 713	111 030	116 425	..
2 Intermediate consumption	23 243	24 718	26 069	27 832	29 428	32 714	33 734	..
<b>3 Value added, gross</b>	<b>59 733</b>	<b>63 340</b>	<b>68 706</b>	<b>70 318</b>	<b>74 285</b>	<b>78 316</b>	<b>82 691</b>	<b>..</b>
<b>4 Value added, net</b>	<b>50 015</b>	<b>52 919</b>	<b>57 399</b>	<b>58 074</b>	<b>60 679</b>	<b>63 768</b>	<b>67 237</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	49 254	52 126	56 572	57 280	59 920	63 018	66 436	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	38 576	40 851	42 693	45 442	47 869	49 562	51 881	..
8 Subsidies, payable	1 770	1 879	2 012	2 072	2 285	2 410	2 482	..
9 Interest, payable	3 357	3 252	3 327	3 379	3 466	3 515	3 690	..
<b>10 Balance of primary incomes, net</b>	<b>36 641</b>	<b>38 910</b>	<b>40 734</b>	<b>43 730</b>	<b>45 716</b>	<b>47 577</b>	<b>49 731</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	..	..	..	..	..	..	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	38 778	42 551	47 743	49 492	52 525	55 883	58 252	..
16 Social benefits other than social transfers in kind, payable	2 940	3 026	2 976	3 305	3 827	4 268	4 510	..
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	101	117	132	145	154	154	155	..
<b>19 Disposable income, net</b>	<b>72 378</b>	<b>78 318</b>	<b>85 369</b>	<b>89 772</b>	<b>94 260</b>	<b>99 038</b>	<b>103 318</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	70 457	74 732	80 410	82 699	87 322	94 037	98 203	..
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>11 639</b>	<b>14 007</b>	<b>16 266</b>	<b>19 317</b>	<b>20 544</b>	<b>19 549</b>	<b>20 569</b>	<b>..</b>
<b>24 Saving, net</b>	<b>1 921</b>	<b>3 586</b>	<b>4 959</b>	<b>7 073</b>	<b>6 938</b>	<b>5 001</b>	<b>5 115</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	129	144	123	28	0	0	0	..
26 Capital transfers, payable	418	565	389	345	695	693	780	..
27 Gross capital formation	14 031	16 571	18 532	20 528	23 935	26 218	29 115	..
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 681</b>	<b>-2 985</b>	<b>-2 532</b>	<b>-1 528</b>	<b>-4 086</b>	<b>-7 362</b>	<b>-9 326</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>95 875</b>	<b>103 047</b>	<b>110 836</b>	<b>115 680</b>	<b>124 469</b>	<b>133 740</b>	<b>141 703</b>	<b>..</b>
<b>31 Total revenue</b>	<b>93 194</b>	<b>100 062</b>	<b>108 304</b>	<b>114 152</b>	<b>120 383</b>	<b>126 378</b>	<b>132 377</b>	<b>..</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 798</b>	<b>-3 536</b>	<b>-1 114</b>	<b>-1 472</b>	<b>-2 473</b>	<b>-5 613</b>	<b>-8 528</b>	<b>-7 264</b>
<b>33 Net acquisition of financial assets</b>	<b>-39</b>	<b>2 847</b>	<b>4 685</b>	<b>8 737</b>	<b>3 895</b>	<b>-1 235</b>	<b>779</b>	<b>-1 040</b>
34 Currency and deposits	72	-30	1 920	1 574	702	141	-467	1 645
35 Securities other than shares	70	2 005	636	1 558	312	-2 819	3 177	-1 142
36 Loans	-6	-41	22	-32	12	-7	1	4
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>1 759</b>	<b>6 383</b>	<b>5 799</b>	<b>10 209</b>	<b>6 368</b>	<b>4 378</b>	<b>9 307</b>	<b>6 224</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	1 663	1 337	3 373	1 536	1 283	3 238	5 369	2 956
41 Loans	-428	1 181	245	391	1 206	306	239	-431

# CANADA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-17 465</b>	<b>-18 107</b>	<b>-18 774</b>	<b>-20 547</b>	<b>-24 782</b>	<b>-30 040</b>	<b>-41 091</b>	<b>-49 605</b>
<b>43 Financial assets</b>	<b>53 693</b>	<b>61 623</b>	<b>65 105</b>	<b>73 378</b>	<b>76 732</b>	<b>75 521</b>	<b>75 914</b>	<b>75 813</b>
44 Currency and deposits	12 808	14 014	15 819	17 393	18 095	18 236	17 769	19 890
45 Securities other than shares	16 584	22 797	25 256	26 350	26 121	24 025	27 716	27 238
46 Loans	162	202	224	192	204	198	199	202
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>71 158</b>	<b>79 730</b>	<b>83 879</b>	<b>93 925</b>	<b>101 514</b>	<b>105 561</b>	<b>117 005</b>	<b>125 418</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	39 305	41 024	44 010	45 183	47 636	51 043	57 549	63 005
51 Loans	6 151	7 033	5 419	5 810	7 016	7 322	7 561	7 130
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	481	487	517	552	544	753	883	..
2 Intermediate consumption	481	487	517	552	544	753	883	..
<b>3 Value added, gross</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>4 Value added, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	..	..	..	..	..	..	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	..	..	..	..	..	..	..	..
<b>10 Balance of primary incomes, net</b>	<b>4 138</b>	<b>4 243</b>	<b>4 789</b>	<b>5 173</b>	<b>5 238</b>	<b>4 857</b>	<b>4 942</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	36 805	38 834	40 987	43 076	44 645	46 892	46 743	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	..	..	..	..	..	..	..	..
16 Social benefits other than social transfers in kind, payable	30 629	32 021	33 661	35 280	37 233	39 281	40 746	..
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	296	318	343	370	398	433	461	..
<b>19 Disposable income, net</b>	<b>10 018</b>	<b>10 738</b>	<b>11 772</b>	<b>12 599</b>	<b>12 252</b>	<b>12 035</b>	<b>10 478</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	481	487	517	552	544	753	883	..
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>9 537</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 282</b>	<b>9 595</b>	<b>..</b>
<b>24 Saving, net</b>	<b>9 537</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 282</b>	<b>9 595</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	..	..	..	..	..	..	..	..
26 Capital transfers, payable	..	..	..	..	..	..	..	..
27 Gross capital formation	..	..	..	..	..	..	..	..
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>9 537</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 282</b>	<b>9 595</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>31 406</b>	<b>32 826</b>	<b>34 521</b>	<b>36 202</b>	<b>38 175</b>	<b>40 467</b>	<b>42 090</b>	<b>..</b>
<b>31 Total revenue</b>	<b>40 943</b>	<b>43 077</b>	<b>45 776</b>	<b>48 249</b>	<b>49 883</b>	<b>51 749</b>	<b>51 685</b>	<b>..</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>9 537</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 282</b>	<b>9 595</b>	<b>11 325</b>
<b>33 Net acquisition of financial assets</b>	<b>9 587</b>	<b>10 454</b>	<b>11 595</b>	<b>12 714</b>	<b>17 156</b>	<b>7 672</b>	<b>9 024</b>	<b>14 547</b>
34 Currency and deposits	0	0	0	0	0	0	0	0
35 Securities other than shares	5 560	4 125	4 205	5 058	-4 635	899	3 687	8 874
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	368	-213	-5 612	-2 492	3 627	-4 830	-644	-1 937
<b>38 Net incurrence of liabilities</b>	<b>50</b>	<b>203</b>	<b>340</b>	<b>667</b>	<b>5 448</b>	<b>-3 610</b>	<b>-571</b>	<b>3 222</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	1 303	-1	132
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>101 181</b>	<b>117 253</b>	<b>145 490</b>	<b>157 804</b>	<b>136 607</b>	<b>154 716</b>	<b>175 408</b>	<b>189 112</b>
<b>43 Financial assets</b>	<b>101 244</b>	<b>117 519</b>	<b>146 096</b>	<b>159 077</b>	<b>143 328</b>	<b>157 827</b>	<b>177 948</b>	<b>194 874</b>
44 Currency and deposits	0	0	0	0	0	0	0	0
45 Securities other than shares	36 831	40 753	44 062	48 879	43 994	44 641	49 388	59 568
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	22 089	23 123	17 066	16 335	13 376	10 630	10 932	8 855
<b>48 Liabilities</b>	<b>63</b>	<b>266</b>	<b>606</b>	<b>1 273</b>	<b>6 721</b>	<b>3 111</b>	<b>2 540</b>	<b>5 762</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	1 303	1 302	1 434
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/4585>.

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# CANADA

## Table II. Detailed taxes and social contribution receipts

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>429 857</b>	<b>457 138</b>	<b>483 653</b>	<b>506 561</b>	<b>507 762</b>	<b>492 700</b>	<b>507 025</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>429 857</b>	<b>457 138</b>	<b>483 653</b>	<b>506 561</b>	<b>507 762</b>	<b>492 700</b>	<b>507 025</b>	..
<b>3 Total tax receipts</b>	<b>367 735</b>	<b>391 764</b>	<b>415 531</b>	<b>436 167</b>	<b>435 867</b>	<b>418 129</b>	<b>431 767</b>	..
<b>4 Taxes on production and imports</b>	<b>165 484</b>	<b>172 548</b>	<b>177 116</b>	<b>183 239</b>	<b>182 302</b>	<b>182 283</b>	<b>191 247</b>	..
<b>5 Taxes on products</b>	<b>112 760</b>	<b>117 314</b>	<b>119 807</b>	<b>123 329</b>	<b>120 236</b>	<b>118 526</b>	<b>125 076</b>	..
<b>6 Value added type taxes</b>	<b>33 088</b>	<b>35 069</b>	<b>34 772</b>	<b>34 565</b>	<b>30 121</b>	<b>29 620</b>	<b>31 220</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>2 922</b>	<b>3 314</b>	<b>3 517</b>	<b>3 794</b>	<b>3 983</b>	<b>3 639</b>	<b>3 426</b>	..
8 Import duties	2 922	3 314	3 517	3 794	3 983	3 639	3 426	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>76 750</b>	<b>78 931</b>	<b>81 518</b>	<b>84 970</b>	<b>86 132</b>	<b>85 267</b>	<b>90 430</b>	..
17 Excise duties and consumption taxes	4 493	4 071	3 777	3 678	3 776	3 815	3 818	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	3 755	4 199	4 487	5 239	4 891	4 368	4 698	..
20 Car registration taxes	1 042	1 055	1 154	1 242	1 218	1 197	1 226	..
21 Taxes on entertainment	549	554	524	559	569	546	437	..
22 Taxes on lotteries, gambling and betting	6 469	7 063	6 956	7 104	6 732	6 653	6 776	..
23 Taxes on insurance premiums	543	438	486	646	697	833	626	..
24 Other taxes on specific services	2 186	2 371	2 489	2 660	3 420	3 653	3 730	..
25 General sales or turnover taxes	31 964	33 322	35 065	36 555	37 582	36 919	40 154	..
26 Profits of fiscal monopolies	3 715	3 853	4 269	4 461	4 655	4 882	5 032	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	22 034	22 005	22 311	22 826	22 592	22 401	23 933	..
<b>29 Other taxes on production</b>	<b>52 724</b>	<b>55 234</b>	<b>57 309</b>	<b>59 910</b>	<b>62 066</b>	<b>63 757</b>	<b>66 171</b>	..
30 Taxes on land, buildings or other structures	39 250	41 263	42 985	45 296	47 741	49 978	52 223	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	8 876	9 230	9 606	10 038	10 364	10 410	10 841	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	1 255	1 285	1 379	1 606	1 639	1 619	1 671	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	3 343	3 456	3 339	2 970	2 322	1 750	1 436	..
<b>38 Current taxes on income and wealth</b>	<b>202 251</b>	<b>219 216</b>	<b>238 415</b>	<b>252 928</b>	<b>253 565</b>	<b>235 846</b>	<b>240 520</b>	..
<b>39 Taxes on income</b>	<b>202 251</b>	<b>219 216</b>	<b>238 415</b>	<b>252 928</b>	<b>253 565</b>	<b>235 846</b>	<b>240 520</b>	..
40 Taxes on individual or household income including holding gains	151 364	165 051	174 237	190 753	190 994	176 658	179 394	..
41 Taxes on individual or household income excl. holding gains	151 364	165 051	174 237	190 753	190 994	176 658	179 394	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	46 244	48 687	57 177	55 285	54 761	53 320	55 160	..
44 Taxes on income or profits of corporations excl. holding gains	46 244	48 687	57 177	55 285	54 761	53 320	55 160	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	4 643	5 478	7 001	6 890	7 810	5 868	5 966	..
<b>50 Other current taxes</b>	..	..	..	..	..	..	..	..
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	..	..	..	..	..	..	..	..
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>62 122</b>	<b>65 374</b>	<b>68 122</b>	<b>70 394</b>	<b>71 895</b>	<b>74 571</b>	<b>75 258</b>	..
62 Employers' actual social contributions	..	..	..	..	..	..	..	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	..	..	..	..	..	..	..	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	..	..	..	..	..	..	..	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# CANADA

## Table II. Detailed taxes and social contribution receipts (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>195 053</b>	<b>206 475</b>	<b>216 379</b>	<b>226 705</b>	<b>221 670</b>	<b>206 415</b>	<b>211 214</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>195 053</b>	<b>206 475</b>	<b>216 379</b>	<b>226 705</b>	<b>221 670</b>	<b>206 415</b>	<b>211 214</b>	..
3 Total tax receipts	177 881	188 645	199 430	209 704	205 007	189 625	193 848	..
4 Taxes on production and imports	46 551	48 516	48 315	48 768	44 445	43 634	45 611	..
5 Taxes on products	46 551	48 516	48 315	48 768	44 445	43 634	45 611	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	131 330	140 129	151 115	160 936	160 562	145 991	148 237	..
8 Taxes on income	131 330	140 129	151 115	160 936	160 562	145 991	148 237	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	17 172	17 830	16 949	17 001	16 663	16 790	17 366	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>159 423</b>	<b>170 978</b>	<b>183 594</b>	<b>191 338</b>	<b>193 578</b>	<b>189 831</b>	<b>197 187</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>159 423</b>	<b>170 978</b>	<b>183 594</b>	<b>191 338</b>	<b>193 578</b>	<b>189 831</b>	<b>197 187</b>	..
3 Total tax receipts	151 278	162 268	173 408	181 021	182 991	178 942	186 038	..
4 Taxes on production and imports	80 357	83 181	86 108	89 029	89 988	89 087	93 755	..
5 Taxes on products	64 117	66 415	68 969	71 589	72 711	72 284	76 691	..
6 Other taxes on production	16 240	16 766	17 139	17 440	17 277	16 803	17 064	..
7 Current taxes on income and wealth	70 921	79 087	87 300	91 992	93 003	89 855	92 283	..
8 Taxes on income	70 921	79 087	87 300	91 992	93 003	89 855	92 283	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	8 145	8 710	10 186	10 317	10 587	10 889	11 149	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>38 576</b>	<b>40 851</b>	<b>42 693</b>	<b>45 442</b>	<b>47 869</b>	<b>49 562</b>	<b>51 881</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>38 576</b>	<b>40 851</b>	<b>42 693</b>	<b>45 442</b>	<b>47 869</b>	<b>49 562</b>	<b>51 881</b>	..
3 Total tax receipts	38 576	40 851	42 693	45 442	47 869	49 562	51 881	..
4 Taxes on production and imports	38 576	40 851	42 693	45 442	47 869	49 562	51 881	..
5 Taxes on products	2 092	2 383	2 523	2 972	3 080	2 608	2 774	..
6 Other taxes on production	36 484	38 468	40 170	42 470	44 789	46 954	49 107	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>36 805</b>	<b>38 834</b>	<b>40 987</b>	<b>43 076</b>	<b>44 645</b>	<b>46 892</b>	<b>46 743</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>36 805</b>	<b>38 834</b>	<b>40 987</b>	<b>43 076</b>	<b>44 645</b>	<b>46 892</b>	<b>46 743</b>	..
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	36 805	38 834	40 987	43 076	44 645	46 892	46 743	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/4585>.

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# CANADA

## Table III. Expenditure by function

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>515 135</b>	<b>539 234</b>	<b>568 681</b>	..	..	..	..	..
2 General public services	99 808	101 864	105 565	..	..	..	..	..
3 Defence	13 148	14 553	14 577	..	..	..	..	..
4 Public order and safety	20 625	21 635	22 770	..	..	..	..	..
5 Economic affairs	43 879	46 040	48 680	..	..	..	..	..
6 Environment protection	6 758	7 588	7 924	..	..	..	..	..
7 Housing and community amenities	11 320	12 439	13 300	..	..	..	..	..
8 Health	92 311	99 122	106 171	..	..	..	..	..
9 Recreation, culture and religion	11 985	12 594	12 908	..	..	..	..	..
10 Education	93 582	95 914	104 021	..	..	..	..	..
11 Social protection	121 720	127 485	132 763	..	..	..	..	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>148 605</b>	<b>156 564</b>	<b>167 061</b>	..	..	..	..	..
13 General public services	12 952	13 755	14 367	..	..	..	..	..
14 Defence	6 443	7 024	7 359	..	..	..	..	..
15 Public order and safety	11 746	12 436	13 044	..	..	..	..	..
16 Economic affairs	14 294	15 171	15 954	..	..	..	..	..
17 Environment protection	2 925	3 312	3 426	..	..	..	..	..
18 Housing and community amenities	2 988	3 393	3 608	..	..	..	..	..
19 Health	35 685	37 158	39 822	..	..	..	..	..
20 Recreation, culture and religion	4 418	4 722	4 806	..	..	..	..	..
21 Education	48 206	50 239	54 909	..	..	..	..	..
22 Social protection	8 947	9 353	9 767	..	..	..	..	..
<b>23 Gross capital formation</b>	<b>32 082</b>	<b>36 296</b>	<b>40 336</b>	..	..	..	..	..
24 General public services	2 222	2 413	2 763	..	..	..	..	..
25 Defence	1 261	1 321	1 428	..	..	..	..	..
26 Public order and safety	1 335	1 408	1 662	..	..	..	..	..
27 Economic affairs	8 980	10 209	12 181	..	..	..	..	..
28 Environment protection	1 765	2 398	2 453	..	..	..	..	..
29 Housing and community amenities	2 382	3 112	3 609	..	..	..	..	..
30 Health	4 738	5 555	5 878	..	..	..	..	..
31 Recreation, culture and religion	2 318	2 387	2 383	..	..	..	..	..
32 Education	6 369	6 729	7 339	..	..	..	..	..
33 Social protection	712	763	640	..	..	..	..	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>199 269</b>	<b>220 571</b>	<b>220 931</b>	..	..	..	..	..
2 General public services	69 854	73 179	73 298	..	..	..	..	..
3 Defence	13 148	14 553	14 577	..	..	..	..	..
4 Public order and safety	7 468	8 266	8 279	..	..	..	..	..
5 Economic affairs	15 735	17 417	17 445	..	..	..	..	..
6 Environment protection	1 468	1 625	1 628	..	..	..	..	..
7 Housing and community amenities	2 895	3 204	3 210	..	..	..	..	..
8 Health	16 478	22 382	22 419	..	..	..	..	..
9 Recreation, culture and religion	4 081	4 517	4 524	..	..	..	..	..
10 Education	5 157	5 709	5 718	..	..	..	..	..
11 Social protection	62 985	69 719	69 832	..	..	..	..	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>267 963</b>	<b>280 881</b>	<b>301 642</b>	..	..	..	..	..
2 General public services	36 944	38 715	41 603	..	..	..	..	..
3 Defence	0	0	0	..	..	..	..	..
4 Public order and safety	7 655	8 024	8 624	..	..	..	..	..
5 Economic affairs	22 676	23 769	25 548	..	..	..	..	..
6 Environment protection	1 133	1 188	1 277	..	..	..	..	..
7 Housing and community amenities	3 541	3 712	3 990	..	..	..	..	..
8 Health	88 839	93 550	100 908	..	..	..	..	..
9 Recreation, culture and religion	2 832	2 969	3 191	..	..	..	..	..
10 Education	63 632	66 233	70 539	..	..	..	..	..
11 Social protection	40 710	42 722	45 963	..	..	..	..	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>94 946</b>	<b>102 675</b>	<b>109 836</b>	..	..	..	..	..
2 General public services	8 582	8 995	9 398	..	..	..	..	..
3 Defence	0	0	0	..	..	..	..	..
4 Public order and safety	8 723	9 372	9 905	..	..	..	..	..
5 Economic affairs	12 324	13 426	14 319	..	..	..	..	..
6 Environment protection	5 211	6 184	6 424	..	..	..	..	..
7 Housing and community amenities	6 652	7 835	8 458	..	..	..	..	..
8 Health	1 443	1 619	1 660	..	..	..	..	..
9 Recreation, culture and religion	6 943	7 451	7 481	..	..	..	..	..
10 Education	39 433	41 795	46 195	..	..	..	..	..
11 Social protection	5 635	5 999	5 996	..	..	..	..	..



# CANADA

## Table III. Expenditure by function (cont.)

Million CAD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>31 406</b>	<b>32 826</b>	<b>34 522</b>	..	..	..	..	..
2 General public services	0	0	0	..	..	..	..	..
3 Defence	0	0	0	..	..	..	..	..
4 Public order and safety	0	0	0	..	..	..	..	..
5 Economic affairs	0	0	0	..	..	..	..	..
6 Environment protection	0	0	0	..	..	..	..	..
7 Housing and community amenities	0	0	0	..	..	..	..	..
8 Health	0	0	0	..	..	..	..	..
9 Recreation, culture and religion	0	0	0	..	..	..	..	..
10 Education	0	0	0	..	..	..	..	..
11 Social protection	31 406	32 826	34 522	..	..	..	..	..

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# CHILE

## Table I. General government account (SNA 1993, simplified presentation)

Million CLP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	..	..	..	7 993 030	9 173 558	9 890 659	..
b	Saving, net	..	..	..	..	..	..	..
c	Net lending (+)/Net borrowing (-)	..	..	..	4 501 451	-3 809 981	-358 286	..
d	Total revenue	..	..	..	..	..	..	..
	<i>of which:</i>							
e	Total tax receipts	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..
g	Total expenditure	..	..	..	..	..	..	..
	<i>of which:</i>							
h	Interest	..	..	..	..	..	..	..
i	Compensation of employees	..	..	..	6 998 453	8 106 875	8 727 093	..
j	Social benefits and transfers in kind	..	..	..	..	..	..	..
k	Gross fixed capital formation	..	..	..	2 257 313	2 581 589	2 514 104	..
l	Total liabilities (consolidated)	..	11 978 565	11 564 445	11 012 508	11 652 792	12 939 161	17 222 288
m	Financial net worth	..	-6 153 483	-717 014	5 530 222	16 100 885	6 003 759	2 065 678
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	60 546 525	68 882 768	82 018 171	90 428 771	93 847 932	96 799 161	110 371 423
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	..	..	..	..	..	..	..
2	Market output and output for own final use	..	..	..	..	..	..	..
3	Non-market output	..	..	..	..	..	..	..
4	Payments for non-market output	..	..	..	..	..	..	..
5	Non-market output, other	..	..	..	..	..	..	..
6	Market output and payments for non-market output (2 + 4)	..	..	..	..	..	..	..
7	Intermediate consumption	..	..	..	..	..	..	..
8	<b>Value added, gross</b>	..	..	..	<b>7 993 030</b>	<b>9 173 558</b>	<b>9 890 659</b>	..
9	Consumption of fixed capital	..	..	..	..	..	..	..
10	<b>Value added, net</b>	..	..	..	..	..	..	..
<b>Generation of income account</b>								
11	Compensation of employees, payable	..	..	..	6 998 453	8 106 875	8 727 093	..
12	Other taxes on production, payable	..	..	..	13 484	12 511	15 328	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..
14	<b>Operating surplus, net</b>	..	..	..	..	..	..	..
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	..	..	..	10 355 596	9 912 661	11 057 877	..
16	Subsidies, payable	..	..	..	..	..	..	..
17	Property income, receivable	..	..	..	3 532 554	929 565	1 213 037	..
18	Property income, payable	..	..	..	564 695	368 769	511 728	..
19	Interest, payable	..	..	..	..	..	..	..
20	Other property income, payable	..	..	..	..	..	..	..
21	<b>Balance of primary incomes, net</b>	..	..	..	..	..	..	..
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	..	..	..	5 882 866	3 800 440	6 779 525	..
23	Social contributions, receivable	..	..	..	1 623 878	1 728 199	1 852 819	..
24	Actual social contributions	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..
26	Other current transfers, receivable	..	..	..	1 814 487	1 345 136	2 469 335	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	..	..	..	3 983 375	4 473 529	4 875 692	..
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	..	..	..	..	..	..	..
31	Other current transfers, payable	..	..	..	6 617 711	7 834 472	8 667 011	..
32	<b>Disposable income, net</b>	..	..	..	..	..	..	..
<b>Use of disposable income account</b>								
33	Final consumption expenditure	..	..	..	5 182 627	6 007 676	6 628 591	..
34	Individual consumption expenditure	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	..	..	..	<b>7 842 065</b>	<b>85 725</b>	<b>3 837 811</b>	..
38	<b>Saving, net</b>	..	..	..	..	..	..	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CLP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	..	..	..	..	..	..	..	..
40 Capital transfers, receivable	..	..	..	..	..	..	..	..
41 Capital taxes	..	..	..	..	..	..	..	..
42 Other capital transfers and investment grants, receivable	..	..	..	..	..	..	..	..
43 Capital transfers, payable	..	..	..	..	1 029 021	1 274 169	1 616 772	..
44 Gross capital formation and acquisitions of non-produced assets	..	..	..	..	2 311 593	2 621 538	2 579 325	..
45 Gross capital formation	..	..	..	..	2 257 313	2 581 589	2 514 104	..
46 Gross fixed capital formation	..	..	..	..	2 257 313	2 581 589	2 514 104	..
47 Changes in inv. and acquisitions less disposals of valuables	..	..	..	..	..	..	..	..
48 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	54 280	39 949	65 221	..
<b>49 Net lending (+)/Net borrowing (-)</b>	..	..	..	..	<b>4 501 451</b>	<b>-3 809 981</b>	<b>-358 286</b>	..
<b>50 Total expenditure</b>	..	..	..	..	..	..	..	..
<b>51 Total revenue</b>	..	..	..	..	..	..	..	..
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>1 421 436</b>	<b>3 475 996</b>	<b>6 911 010</b>	<b>7 538 555</b>	<b>4 501 451</b>	<b>-3 809 981</b>	<b>-358 286</b>	<b>1 905 326</b>
<b>53 Net acquisition of financial assets</b>	<b>1 059 488</b>	<b>2 619 095</b>	<b>6 126 928</b>	<b>7 054 436</b>	<b>5 321 235</b>	<b>-1 993 098</b>	<b>3 695 068</b>	<b>5 305 238</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	480 771	830 844	963 726	2 111 794	-397 413	114 340	1 172 840	2 197 184
56 Securities other than shares	282 656	13 974	3 814 152	2 733 812	2 613 964	-3 986 564	1 299 416	3 023 056
57 Loans	111 844	-103 386	154 532	290 170	356 276	61 344	58 096	51 752
58 Shares and other equity	34 900	277 709	771 258	689 127	863 985	761 675	-84 567	-422 853
59 Insurance technical reserves	0	993	688	1 080	840	279	5 430	-1 153
60 Other accounts receivable	149 317	1 598 961	422 573	1 228 453	1 883 584	1 055 828	1 243 852	457 253
<b>61 Net incurrence of liabilities</b>	<b>-361 948</b>	<b>-856 902</b>	<b>-784 081</b>	<b>-484 119</b>	<b>819 784</b>	<b>1 816 884</b>	<b>4 053 354</b>	<b>3 399 912</b>
62 Currency and deposits	0	134	147	133	0	0	0	0
63 Securities other than shares	587 571	-860 423	-1 107 678	-709 671	234 689	1 062 536	3 577 805	3 110 914
64 Loans	-617 420	12 557	204 040	56 663	-16 791	78 718	11 344	-41 045
65 Insurance technical reserves	-349 921	0	0	0	0	0	0	0
66 Other accounts payable	17 822	-9 169	119 411	168 756	601 886	675 630	464 205	330 043
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	..	<b>-6 153 483</b>	<b>-717 014</b>	<b>5 530 222</b>	<b>16 100 885</b>	<b>6 003 759</b>	<b>2 065 678</b>	<b>5 925 220</b>
<b>68 Financial assets</b>	..	<b>5 825 082</b>	<b>10 847 431</b>	<b>16 542 730</b>	<b>27 753 677</b>	<b>18 942 921</b>	<b>19 287 966</b>	<b>27 721 200</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	..	2 495 193	3 498 242	5 666 923	7 138 233	6 171 912	7 126 853	10 029 923
71 Securities other than shares	..	73 938	3 909 744	6 657 773	12 220 681	6 419 257	7 158 422	10 988 656
72 Loans	..	1 517 831	1 685 523	2 004 549	1 713 232	1 751 959	1 818 846	1 861 066
73 Shares and other equity	..	-1 159 666	-372 884	-108 206	3 509 273	1 333 212	-357 147	562 734
74 Insurance technical reserves	..	5 793	6 571	8 215	9 688	9 563	15 232	14 546
75 Other accounts receivable	..	2 891 993	2 120 234	2 313 475	3 162 570	3 257 017	3 525 760	4 264 275
<b>76 Liabilities</b>	..	<b>11 978 565</b>	<b>11 564 445</b>	<b>11 012 508</b>	<b>11 652 792</b>	<b>12 939 161</b>	<b>17 222 288</b>	<b>21 795 980</b>
77 Currency and deposits	..	673	835	1 037	0	0	0	0
78 Securities other than shares	..	7 644 279	6 868 899	6 095 366	6 814 552	7 483 932	11 341 114	15 560 212
79 Loans	..	1 307 100	1 544 313	1 583 136	1 077 415	1 027 848	987 593	1 007 460
80 Insurance technical reserves	..	0	0	0	0	0	0	0
81 Other accounts payable	..	3 026 513	3 150 398	3 332 970	3 760 824	4 427 382	4 893 581	5 228 308

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# CZECH REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation)

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	351 799	372 211	391 252	415 219	435 862	448 969	443 890
b	Saving, net	-16 303	-24 713	-19 356	17 600	-29 167	-193 556	-147 447
c	Net lending (+)/Net borrowing (-)	-82 886	-101 092	-79 228	-26 685	-84 953	-217 412	-180 720
d	Total revenue	1 184 834	1 239 031	1 327 765	1 476 428	1 498 574	1 462 139	1 528 458
	<i>of which:</i>							
e	Total tax receipts	594 046	619 622	650 108	725 851	714 357	686 683	685 210
f	Actual social contributions	452 398	481 735	524 378	576 415	598 888	558 831	577 206
g	Total expenditure	1 267 720	1 340 123	1 406 993	1 503 113	1 583 527	1 661 774	1 653 244
	<i>of which:</i>							
h	Interest	31 619	34 047	35 313	39 821	39 449	47 436	51 083
i	Compensation of employees	222 149	237 939	252 412	268 572	279 640	292 871	285 628
j	Social benefits and transfers in kind	522 604	545 291	581 544	643 451	675 375	728 315	754 553
k	Gross fixed capital formation	123 320	132 437	150 409	152 822	176 116	191 778	164 028
l	Total liabilities (consolidated)	969 750	1 022 428	1 092 692	1 135 418	1 323 417	1 535 867	1 714 057
m	Financial net worth	307 458	378 861	418 830	566 684	259 098	101 655	-192 073
n	Deficit/Surplus (Maastricht)	-83 415	-101 262	-79 672	-26 946	-85 947	-218 331	-182 711
o	Maastricht debt	847 786	885 401	948 111	1 023 430	1 104 338	1 285 563	1 436 552
p	Gross domestic product	2 929 172	3 116 056	3 352 599	3 662 573	3 848 411	3 758 979	3 841 370
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	544 816	577 734	602 659	633 912	663 715	694 357	683 797
2	Market output and output for own final use	19 554	20 218	20 733	21 550	24 738	25 072	27 337
3	Non-market output	525 262	557 516	581 926	612 362	638 977	669 285	656 460
4	Payments for non-market output	58 459	59 902	61 381	73 605	78 190	79 042	71 388
5	Non-market output, other	466 803	497 614	520 545	538 757	560 787	590 243	585 072
6	Market output and payments for non-market output (2 + 4)	78 013	80 120	82 114	95 155	102 928	104 114	98 725
7	Intermediate consumption	193 017	205 523	211 407	218 693	227 853	238 257	234 828
8	<b>Value added, gross</b>	<b>351 799</b>	<b>372 211</b>	<b>391 252</b>	<b>415 219</b>	<b>435 862</b>	<b>456 100</b>	<b>448 969</b>
9	Consumption of fixed capital	129 546	133 619	138 289	145 524	153 734	161 320	160 618
10	<b>Value added, net</b>	<b>222 253</b>	<b>238 592</b>	<b>252 963</b>	<b>269 695</b>	<b>282 128</b>	<b>294 780</b>	<b>288 375</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	222 149	237 939	252 412	268 572	279 640	292 871	285 628
12	Other taxes on production, payable	695	604	632	640	562	670	726
13	Other subsidies on production, receivable	..	665	752	341	72	145	330
14	<b>Operating surplus, net</b>	<b>-591</b>	<b>714</b>	<b>671</b>	<b>824</b>	<b>1 998</b>	<b>1 384</b>	<b>2 351</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	325 889	342 959	353 114	395 155	406 509	414 765	422 510
16	Subsidies, payable	57 299	53 081	60 210	60 828	62 269	74 700	71 331
17	Property income, receivable	21 824	20 545	25 299	27 123	30 338	31 323	30 640
18	Property income, payable	31 672	34 098	35 385	39 900	39 549	47 547	51 143
19	Interest, payable	31 619	34 047	35 313	39 821	39 449	47 436	51 083
20	Other property income, payable	53	51	72	79	100	111	60
21	<b>Balance of primary incomes, net</b>	<b>258 151</b>	<b>277 039</b>	<b>283 489</b>	<b>322 374</b>	<b>337 027</b>	<b>325 225</b>	<b>333 027</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	267 535	275 926	296 189	330 232	307 592	271 683	262 473
23	Social contributions, receivable	452 801	482 132	524 783	576 714	599 173	559 659	577 806
24	Actual social contributions	452 398	481 735	524 378	576 415	598 888	558 831	577 206
25	Imputed social contributions	403	397	405	299	285	828	600
26	Other current transfers, receivable	28 274	25 601	24 808	23 225	21 566	27 116	32 582
27	Current taxes on income and wealth, payable	2 027	1 731	2 571	3 003	2 043	1 536	1 806
28	Social benefits other than social transfers in kind, payable	359 335	375 426	408 041	456 345	476 763	509 301	517 844
29	Social transfers in kind (via market producers), payable	163 269	169 865	173 503	187 106	198 612	219 014	222 390
30	Social benefits and transfers in kind (via market producers), payable	522 604	545 291	581 544	643 451	675 375	728 315	740 234
31	Other current transfers, payable	31 630	40 775	43 965	49 734	56 320	57 145	60 645
32	<b>Disposable income, net</b>	<b>613 769</b>	<b>642 766</b>	<b>674 692</b>	<b>743 463</b>	<b>730 232</b>	<b>615 701</b>	<b>625 593</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	630 072	667 479	694 048	725 863	759 399	809 257	807 462
34	Individual consumption expenditure	327 609	331 249	344 819	363 191	379 640	410 472	409 462
35	Collective consumption expenditure	302 463	336 230	349 229	362 672	379 759	398 785	398 000
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>113 243</b>	<b>108 906</b>	<b>118 933</b>	<b>163 124</b>	<b>124 567</b>	<b>-32 236</b>	<b>-21 275</b>
38	<b>Saving, net</b>	<b>-16 303</b>	<b>-24 713</b>	<b>-19 356</b>	<b>17 600</b>	<b>-29 167</b>	<b>-193 556</b>	<b>-147 447</b>

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	129 546	133 619	138 289	145 524	153 734	161 320	160 594	160 618
40 Capital transfers, receivable	10 498	11 083	20 706	28 483	30 396	53 334	55 988	57 855
41 Capital taxes	622	737	805	464	256	235	227	4 425
42 Other capital transfers and investment grants, receivable	9 876	10 346	19 901	28 019	30 140	53 099	55 761	53 430
43 Capital transfers, payable	86 433	152 095	119 288	78 537	104 296	89 853	91 856	87 103
44 Gross capital formation and acquisitions of non-produced assets	120 194	68 986	99 579	139 755	135 620	148 657	123 577	108 709
45 Gross capital formation	118 347	131 451	150 232	148 733	175 320	192 458	163 515	140 939
46 Gross fixed capital formation	123 320	132 437	150 409	152 822	176 116	191 778	164 028	140 129
47 Changes in inv. and acquisitions less disposals of valuables	-4 973	-986	-177	-4 089	-796	680	-513	810
48 Acquisitions less disposals of non-produced non-financial assets	1 847	-62 465	-50 653	-8 978	-39 700	-43 801	-39 938	-32 230
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-82 886</b>	<b>-101 092</b>	<b>-79 228</b>	<b>-26 685</b>	<b>-84 953</b>	<b>-217 412</b>	<b>-180 720</b>	<b>-124 786</b>
<b>50 Total expenditure</b>	<b>1 267 720</b>	<b>1 340 123</b>	<b>1 406 993</b>	<b>1 503 113</b>	<b>1 583 527</b>	<b>1 679 551</b>	<b>1 661 774</b>	<b>1 653 244</b>
<b>51 Total revenue</b>	<b>1 184 834</b>	<b>1 239 031</b>	<b>1 327 765</b>	<b>1 476 428</b>	<b>1 498 574</b>	<b>1 462 139</b>	<b>1 481 054</b>	<b>1 528 458</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-82 886</b>	<b>-101 092</b>	<b>-79 228</b>	<b>-26 685</b>	<b>-84 953</b>	<b>-217 412</b>	<b>-180 720</b>	<b>-124 786</b>
<b>53 Net acquisition of financial assets</b>	<b>15 809</b>	<b>-23 661</b>	<b>-734</b>	<b>70 394</b>	<b>41 839</b>	<b>90</b>	<b>-22 208</b>	<b>2 386</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	30 546	122 007	-18 899	76 068	75 322	-57 823	-12 887	-33 278
56 Securities other than shares	6 374	-3 076	341	3 584	1 897	3 811	-4 185	524
57 Loans	-12 150	-46 541	-7 363	-9 678	-3 039	106	2 071	563
58 Shares and other equity	-5 323	-106 850	-2 163	-17 337	-23 200	-8 832	740	153
59 Insurance technical reserves	244	151	91	150	99	116	88	31
60 Other accounts receivable	-3 882	10 648	27 259	17 607	-9 240	62 712	-8 035	34 393
<b>61 Net incurrence of liabilities</b>	<b>98 695</b>	<b>77 431</b>	<b>78 494</b>	<b>97 079</b>	<b>126 792</b>	<b>217 502</b>	<b>158 512</b>	<b>127 172</b>
62 Currency and deposits	-1 132	-2 210	-591	-23	0	0	0	0
63 Securities other than shares	104 859	74 212	93 462	86 674	78 475	165 070	163 119	130 177
64 Loans	-24 001	-20 104	-24 730	-6 678	45	21 876	5 847	2 064
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	18 969	25 533	10 353	17 106	48 272	30 556	-10 454	-5 069
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>307 458</b>	<b>378 861</b>	<b>418 830</b>	<b>566 684</b>	<b>259 098</b>	<b>101 655</b>	<b>-192 073</b>	<b>-221 284</b>
<b>68 Financial assets</b>	<b>1 277 208</b>	<b>1 401 289</b>	<b>1 511 522</b>	<b>1 702 102</b>	<b>1 582 515</b>	<b>1 637 522</b>	<b>1 521 984</b>	<b>1 620 843</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	221 891	340 831	320 143	395 368	473 258	415 865	327 582	378 129
71 Securities other than shares	18 527	15 492	15 839	19 745	20 786	24 352	8 001	8 512
72 Loans	120 266	69 710	60 740	51 661	39 885	39 043	35 512	36 856
73 Shares and other equity	675 245	730 921	846 411	991 703	806 362	857 123	860 572	874 314
74 Insurance technical reserves	1 246	1 822	2 108	2 158	1 249	1 734	1 449	1 573
75 Other accounts receivable	240 033	242 513	266 281	241 467	240 975	299 405	288 868	321 459
<b>76 Liabilities</b>	<b>969 750</b>	<b>1 022 428</b>	<b>1 092 692</b>	<b>1 135 418</b>	<b>1 323 417</b>	<b>1 535 867</b>	<b>1 714 057</b>	<b>1 842 127</b>
77 Currency and deposits	2 824	614	23	0	0	0	0	0
78 Securities other than shares	632 891	700 742	790 447	874 812	955 504	1 116 465	1 297 237	1 431 426
79 Loans	211 153	186 590	159 547	152 520	153 206	174 760	176 476	179 835
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	122 882	134 482	142 675	108 086	214 707	244 642	240 344	230 866
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	260 524	282 880	289 558	308 929	320 292	335 124	330 743	316 815
2 Intermediate consumption	93 500	104 234	100 899	107 323	107 954	112 738	110 781	103 183
<b>3 Value added, gross</b>	<b>167 024</b>	<b>178 646</b>	<b>188 659</b>	<b>201 606</b>	<b>212 338</b>	<b>222 386</b>	<b>219 962</b>	<b>213 632</b>
<b>4 Value added, net</b>	<b>112 135</b>	<b>121 240</b>	<b>128 716</b>	<b>137 443</b>	<b>143 488</b>	<b>150 342</b>	<b>146 941</b>	<b>140 271</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	110 827	120 871	128 241	136 834	142 575	149 748	146 310	138 661
<b>6 Operating surplus, net</b>	<b>1 141</b>	<b>857</b>	<b>1 049</b>	<b>834</b>	<b>882</b>	<b>511</b>	<b>668</b>	<b>740</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	270 375	272 299	282 647	318 875	319 672	327 882	332 414	348 188
8 Subsidies, payable	31 023	23 759	29 029	29 672	29 733	36 599	27 554	36 490
9 Interest, payable	28 844	32 045	33 128	37 235	36 408	45 060	49 540	51 089
<b>10 Balance of primary incomes, net</b>	<b>225 864</b>	<b>231 400</b>	<b>239 874</b>	<b>272 215</b>	<b>275 909</b>	<b>270 327</b>	<b>279 776</b>	<b>282 837</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	191 869	183 743	197 926	221 412	204 212	180 091	174 720	183 224
12 Social contributions, receivable	300 125	318 661	342 599	376 337	392 359	351 689	364 553	374 341
13 Actual social contributions	299 782	318 338	342 314	376 105	392 090	351 229	364 248	373 996
14 Imputed social contributions	343	323	285	232	269	460	305	345
15 Other current transfers, receivable	21 733	19 059	16 880	16 591	13 431	17 246	18 967	18 305
16 Social benefits other than social transfers in kind, payable	347 474	363 114	394 826	436 829	453 849	484 812	491 566	501 315
17 Social transfers in kind (via market producers), payable	4 425	3 416	3 170	2 412	1 973	2 696	4 132	4 958
18 Other current transfers, payable	143 543	137 376	145 334	159 884	170 747	177 333	182 485	178 719
<b>19 Disposable income, net</b>	<b>248 397</b>	<b>252 279</b>	<b>256 701</b>	<b>288 827</b>	<b>260 932</b>	<b>157 116</b>	<b>163 771</b>	<b>178 541</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-3 989</b>	<b>-1 226</b>	<b>-9 378</b>	<b>12 851</b>	<b>-5 050</b>	<b>-21 943</b>	<b>-19 412</b>	<b>-14 632</b>
<b>33 Net acquisition of financial assets</b>	<b>21 661</b>	<b>28 383</b>	<b>353</b>	<b>18 339</b>	<b>11 391</b>	<b>-13 189</b>	<b>-4 320</b>	<b>-3 982</b>
34 Currency and deposits	8 527	13 339	7 343	14 935	20 903	-20 880	-239	-6 212
35 Securities other than shares	-4 193	2 578	-547	1 498	-1 564	454	-1 228	253
36 Loans	220	-1 096	-134	758	-2 102	1 355	363	319
37 Shares and other equity	1 810	3 220	1 414	-2 321	1 457	409	878	1 121
<b>38 Net incurrence of liabilities</b>	<b>25 650</b>	<b>29 609</b>	<b>9 731</b>	<b>5 488</b>	<b>16 441</b>	<b>8 754</b>	<b>15 092</b>	<b>10 650</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	11 559	2 257	-437	142	1	-7 064	-337	-1 821
41 Loans	2 304	5 768	8 356	1 663	3 448	13 858	1 626	3 581
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>263 143</b>	<b>271 820</b>	<b>264 719</b>	<b>262 578</b>	<b>271 097</b>	<b>276 773</b>	<b>282 761</b>	<b>272 123</b>
<b>43 Financial assets</b>	<b>387 453</b>	<b>410 427</b>	<b>411 429</b>	<b>391 090</b>	<b>404 585</b>	<b>418 006</b>	<b>433 401</b>	<b>427 782</b>
44 Currency and deposits	75 819	89 152	96 504	111 447	132 350	111 485	108 564	110 602
45 Securities other than shares	3 089	5 663	5 115	7 335	5 733	6 250	6 934	7 188
46 Loans	5 368	4 271	5 478	7 577	2 147	3 502	3 016	3 353
47 Shares and other equity	211 339	209 204	210 428	205 610	209 620	236 335	256 685	247 726
<b>48 Liabilities</b>	<b>124 310</b>	<b>138 607</b>	<b>146 710</b>	<b>128 512</b>	<b>133 488</b>	<b>141 233</b>	<b>150 640</b>	<b>155 659</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	24 651	26 908	26 471	26 481	26 047	17 407	17 264	15 376
51 Loans	49 392	55 162	63 518	65 175	68 623	82 481	80 783	84 920
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	5 009	5 332	5 213	5 601	6 447	7 511	7 853	7 104
2 Intermediate consumption	1 829	1 975	1 712	1 891	2 310	2 914	3 205	2 512
<b>3 Value added, gross</b>	<b>3 180</b>	<b>3 357</b>	<b>3 501</b>	<b>3 710</b>	<b>4 137</b>	<b>4 597</b>	<b>4 648</b>	<b>4 592</b>
<b>4 Value added, net</b>	<b>2 737</b>	<b>2 900</b>	<b>3 053</b>	<b>3 252</b>	<b>3 643</b>	<b>4 004</b>	<b>3 999</b>	<b>3 892</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 730	2 885	3 038	3 235	3 624	3 973	3 967	3 875
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	3	1	0	2	1	1	0	1
<b>10 Balance of primary incomes, net</b>	<b>232</b>	<b>285</b>	<b>372</b>	<b>652</b>	<b>1 381</b>	<b>1 051</b>	<b>566</b>	<b>489</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	152 616	163 398	182 066	200 310	206 800	207 616	212 972	217 587
13 Actual social contributions	152 616	163 397	182 064	200 310	206 798	207 602	212 958	217 577
14 Imputed social contributions	0	1	2	0	2	14	14	10
15 Other current transfers, receivable	3 053	1 980	2 311	2 386	2 470	2 331	2 006	2 594
16 Social benefits other than social transfers in kind, payable	0	1	2	0	2	14	14	10
17 Social transfers in kind (via market producers), payable	156 328	163 873	167 529	181 358	193 680	213 354	215 781	219 907
18 Other current transfers, payable	23	250	343	379	360	394	436	563
<b>19 Disposable income, net</b>	<b>155 844</b>	<b>165 408</b>	<b>184 401</b>	<b>202 961</b>	<b>210 278</b>	<b>210 586</b>	<b>215 091</b>	<b>220 094</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	161 197	169 056	172 597	186 820	200 008	220 749	223 520	226 906
21 Individual consumption expenditure	156 328	163 873	167 529	181 358	193 680	213 354	215 781	219 907
22 Collective consumption expenditure	4 869	5 183	5 068	5 462	6 328	7 395	7 739	6 999
<b>23 Saving, gross</b>	<b>-4 910</b>	<b>-3 191</b>	<b>12 252</b>	<b>16 599</b>	<b>10 764</b>	<b>-9 570</b>	<b>-7 780</b>	<b>-6 112</b>
<b>24 Saving, net</b>	<b>-5 353</b>	<b>-3 648</b>	<b>11 804</b>	<b>16 141</b>	<b>10 270</b>	<b>-10 163</b>	<b>-8 429</b>	<b>-6 812</b>
<b>Capital account</b>								
25 Capital transfers, receivable	2 945	3 774	0	0	0	15	1	0
26 Capital transfers, payable	61	0	0	0	0	0	0	0
27 Gross capital formation	643	800	464	503	749	1 103	944	819
28 Acquisitions less disposals of non-produced non-financial assets	4	9	-1	2	-1	3	3	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 673</b>	<b>-226</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>
<b>30 Total expenditure</b>	<b>161 662</b>	<b>169 814</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 385</b>	<b>227 707</b>
<b>31 Total revenue</b>	<b>158 989</b>	<b>169 588</b>	<b>184 895</b>	<b>203 489</b>	<b>210 771</b>	<b>211 130</b>	<b>215 659</b>	<b>220 776</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 673</b>	<b>-226</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>
<b>33 Net acquisition of financial assets</b>	<b>589</b>	<b>2 180</b>	<b>5 233</b>	<b>17 819</b>	<b>10 623</b>	<b>-7 927</b>	<b>-5 864</b>	<b>-4 776</b>
34 Currency and deposits	130	-215	2 971	16 888	10 561	-6 327	-6 727	-6 652
35 Securities other than shares	-30	-6	1	39	-46	146	-16	51
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	60	27	-1	1	1	-25	39	0
<b>38 Net incurrence of liabilities</b>	<b>3 262</b>	<b>2 406</b>	<b>-6 556</b>	<b>1 725</b>	<b>607</b>	<b>2 734</b>	<b>2 862</b>	<b>2 155</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-81	41	-84	-132	37	-54	-18	54

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-4 757</b>	<b>-4 906</b>	<b>7 296</b>	<b>23 116</b>	<b>32 036</b>	<b>20 810</b>	<b>12 108</b>	<b>5 583</b>
<b>43 Financial assets</b>	<b>21 140</b>	<b>23 291</b>	<b>28 511</b>	<b>46 269</b>	<b>56 307</b>	<b>47 931</b>	<b>42 124</b>	<b>37 620</b>
44 Currency and deposits	7 268	7 070	10 041	26 929	37 490	31 361	24 634	17 982
45 Securities other than shares	224	220	226	271	226	381	373	423
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	372	311	298	298	314	290	338	410
<b>48 Liabilities</b>	<b>25 897</b>	<b>28 197</b>	<b>21 215</b>	<b>23 153</b>	<b>24 271</b>	<b>27 121</b>	<b>30 016</b>	<b>32 037</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	234	275	191	59	96	42	24	78

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b0>.

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## Table II. Detailed taxes and social contribution receipts

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 046 847</b>	<b>1 101 754</b>	<b>1 174 891</b>	<b>1 302 565</b>	<b>1 313 530</b>	<b>1 246 342</b>	<b>1 263 016</b>	<b>1 311 922</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 046 444</b>	<b>1 101 357</b>	<b>1 174 486</b>	<b>1 302 266</b>	<b>1 313 245</b>	<b>1 245 514</b>	<b>1 262 416</b>	<b>1 311 183</b>
<b>3 Total tax receipts</b>	<b>594 046</b>	<b>619 622</b>	<b>650 108</b>	<b>725 851</b>	<b>714 357</b>	<b>686 683</b>	<b>685 210</b>	<b>719 610</b>
<b>4 Taxes on production and imports</b>	<b>325 889</b>	<b>342 959</b>	<b>353 114</b>	<b>395 155</b>	<b>406 509</b>	<b>414 765</b>	<b>422 510</b>	<b>440 366</b>
<b>5 Taxes on products</b>	<b>312 702</b>	<b>330 001</b>	<b>339 618</b>	<b>380 956</b>	<b>392 473</b>	<b>400 548</b>	<b>406 197</b>	<b>423 941</b>
<b>6 Value added type taxes</b>	<b>202 069</b>	<b>210 610</b>	<b>208 831</b>	<b>226 787</b>	<b>254 763</b>	<b>254 022</b>	<b>258 838</b>	<b>265 237</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>29 682</b>	<b>28 321</b>	<b>30 871</b>	<b>38 204</b>	<b>33 809</b>	<b>43 866</b>	<b>44 308</b>	<b>66 281</b>
8 Import duties	3 888	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	25 794	28 321	30 871	38 204	33 809	43 866	44 308	66 281
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	25 794	28 321	30 871	38 204	33 809	43 866	44 308	66 281
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>80 951</b>	<b>91 070</b>	<b>99 916</b>	<b>115 965</b>	<b>103 901</b>	<b>102 660</b>	<b>103 051</b>	<b>92 423</b>
17 Excise duties and consumption taxes	73 409	82 200	90 023	104 314	92 311	93 388	94 132	83 492
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	6 426	7 727	8 683	10 326	10 168	7 918	7 757	7 903
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	89	78	71	74	77	76	67	71
22 Taxes on lotteries, gambling and betting	553	622	686	776	865	834	637	467
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	405	428	432	456	456	417	431	468
25 General sales or turnover taxes	69	15	21	19	24	27	27	22
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>13 187</b>	<b>12 958</b>	<b>13 496</b>	<b>14 199</b>	<b>14 036</b>	<b>14 217</b>	<b>16 313</b>	<b>16 425</b>
30 Taxes on land, buildings or other structures	4 366	4 197	4 211	4 256	4 299	5 283	7 453	7 227
31 Taxes on the use of fixed assets	6 389	6 143	6 649	7 027	6 941	5 999	6 065	6 562
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	18	14	0	17	18	17	17	17
35 Taxes on pollution	929	898	787	928	801	1 238	1 208	1 119
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	1 485	1 706	1 849	1 971	1 977	1 680	1 570	1 500
<b>38 Current taxes on income and wealth</b>	<b>267 535</b>	<b>275 926</b>	<b>296 189</b>	<b>330 232</b>	<b>307 592</b>	<b>271 683</b>	<b>262 473</b>	<b>274 819</b>
<b>39 Taxes on income</b>	<b>265 040</b>	<b>272 998</b>	<b>293 114</b>	<b>327 008</b>	<b>304 361</b>	<b>268 351</b>	<b>259 114</b>	<b>271 577</b>
40 Taxes on individual or household income including holding gains	136 375	138 009	139 401	155 829	142 413	136 024	131 710	142 788
41 Taxes on individual or household income excl. holding gains	136 375	138 009	139 401	155 829	142 413	136 024	131 710	142 788
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	128 665	134 989	153 713	171 179	161 948	132 327	127 404	128 789
44 Taxes on income or profits of corporations excl. holding gains	128 665	134 989	153 713	171 179	161 948	132 327	127 404	128 789
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	158	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>2 495</b>	<b>2 928</b>	<b>3 075</b>	<b>3 224</b>	<b>3 231</b>	<b>3 332</b>	<b>3 359</b>	<b>3 242</b>
51 Current taxes on capital	659	877	902	935	946	1 140	1 349	1 308
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	0	0	0	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	1 836	2 051	2 173	2 289	2 285	2 192	2 010	1 934
<b>57 Capital taxes</b>	<b>622</b>	<b>737</b>	<b>805</b>	<b>464</b>	<b>256</b>	<b>235</b>	<b>227</b>	<b>4 425</b>
58 Taxes on capital transfers	613	728	801	460	250	224	218	4 409
59 Capital levies	9	9	4	4	6	11	9	16
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>452 398</b>	<b>481 735</b>	<b>524 378</b>	<b>576 415</b>	<b>598 888</b>	<b>558 831</b>	<b>577 206</b>	<b>591 573</b>
62 Employers' actual social contributions	289 772	308 662	332 377	363 777	380 108	350 029	367 741	377 530
63 Compulsory	289 760	308 650	332 362	363 760	380 092	350 015	367 727	377 514
64 Voluntary	12	12	15	17	16	14	14	16
65 Employees' actual social contributions	101 323	108 316	116 556	127 662	133 235	112 156	116 818	120 070
66 Compulsory	101 323	108 316	116 556	127 662	133 235	112 156	116 818	120 070
67 Voluntary	0	0	0	0	0	0	..	..
68 Social contributions by self- and non-employed persons	61 303	64 757	75 445	84 976	85 545	96 646	92 647	93 973
69 Compulsory	60 460	63 874	74 545	84 002	84 663	96 011	91 986	93 550
70 Voluntary	843	883	900	974	882	635	661	423
<b>71 Imputed social contributions</b>	<b>403</b>	<b>397</b>	<b>405</b>	<b>299</b>	<b>285</b>	<b>828</b>	<b>600</b>	<b>739</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>762 982</b>	<b>775 431</b>	<b>823 973</b>	<b>917 084</b>	<b>916 493</b>	<b>859 886</b>	<b>871 905</b>	<b>910 162</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>762 639</b>	<b>775 108</b>	<b>823 688</b>	<b>916 852</b>	<b>916 224</b>	<b>859 426</b>	<b>871 600</b>	<b>909 817</b>
3 Total tax receipts	462 857	456 770	481 374	540 747	524 134	508 197	507 352	535 821
4 Taxes on production and imports	270 375	272 299	282 647	318 875	319 672	327 882	332 414	348 188
5 Taxes on products	263 083	265 275	275 232	310 992	312 028	320 691	325 092	340 893
6 Other taxes on production	7 292	7 024	7 415	7 883	7 644	7 191	7 322	7 295
7 Current taxes on income and wealth	191 869	183 743	197 926	221 412	204 212	180 091	174 720	183 224
8 Taxes on income	190 958	182 765	196 919	220 359	203 182	178 944	173 632	182 213
9 Other current taxes	911	978	1 007	1 053	1 030	1 147	1 088	1 011
10 Capital taxes	613	728	801	460	250	224	218	4 409
11 Actual social contributions	299 782	318 338	342 314	376 105	392 090	351 229	364 248	373 996
12 Imputed social contributions	343	323	285	232	269	460	305	345
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>131 249</b>	<b>162 925</b>	<b>168 852</b>	<b>185 171</b>	<b>190 237</b>	<b>178 840</b>	<b>178 139</b>	<b>184 173</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>131 189</b>	<b>162 852</b>	<b>168 734</b>	<b>185 104</b>	<b>190 223</b>	<b>178 486</b>	<b>177 858</b>	<b>183 789</b>
3 Total tax receipts	131 189	162 852	168 734	185 104	190 223	178 486	177 858	183 789
4 Taxes on production and imports	55 514	70 660	70 467	76 280	86 837	86 883	90 096	92 178
5 Taxes on products	49 619	64 726	64 386	69 964	80 445	79 857	81 105	83 048
6 Other taxes on production	5 895	5 934	6 081	6 316	6 392	7 026	8 991	9 130
7 Current taxes on income and wealth	75 666	92 183	98 263	108 820	103 380	91 592	87 753	91 595
8 Taxes on income	74 082	90 233	96 195	106 649	101 179	89 407	85 482	89 364
9 Other current taxes	1 584	1 950	2 068	2 171	2 201	2 185	2 271	2 231
10 Capital taxes	9	9	4	4	6	11	9	16
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	60	73	118	67	14	354	281	384
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>152 616</b>	<b>163 398</b>	<b>182 066</b>	<b>200 310</b>	<b>206 800</b>	<b>207 616</b>	<b>212 972</b>	<b>217 587</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>152 616</b>	<b>163 397</b>	<b>182 064</b>	<b>200 310</b>	<b>206 798</b>	<b>207 602</b>	<b>212 958</b>	<b>217 577</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	152 616	163 397	182 064	200 310	206 798	207 602	212 958	217 577
12 Imputed social contributions	0	1	2	0	2	14	14	10
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table III. Expenditure by function

Million CZK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 267 720</b>	<b>1 340 123</b>	<b>1 406 993</b>	<b>1 503 113</b>	<b>1 583 527</b>	<b>1 679 693</b>	<b>1 665 240</b>	..
2 General public services	137 965	161 206	142 638	154 865	162 681	179 011	175 937	..
3 Defence	38 840	49 183	40 276	42 294	41 432	39 916	38 789	..
4 Public order and safety	60 865	65 797	69 561	73 434	76 040	78 300	77 031	..
5 Economic affairs	211 749	203 048	224 626	238 776	262 887	280 035	250 652	..
6 Environment protection	30 778	35 060	36 899	36 078	36 098	26 515	38 833	..
7 Housing and community amenities	44 674	48 692	48 718	40 445	40 541	37 259	35 401	..
8 Health	205 811	215 028	230 795	251 478	266 070	289 625	295 854	..
9 Recreation, culture and religion	34 489	35 891	42 884	44 296	46 041	52 678	51 799	..
10 Education	135 294	142 723	158 605	164 461	172 091	180 922	182 259	..
11 Social protection	367 255	383 495	411 991	456 986	479 646	515 432	518 685	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>222 149</b>	<b>237 939</b>	<b>252 412</b>	<b>268 572</b>	<b>279 640</b>	<b>292 858</b>	<b>285 614</b>	..
13 General public services	41 458	42 687	46 753	50 153	52 497	54 191	55 366	..
14 Defence	15 459	16 870	17 360	17 713	17 904	17 806	15 073	..
15 Public order and safety	43 698	49 774	51 523	54 502	55 613	57 251	54 460	..
16 Economic affairs	12 072	12 736	13 573	14 762	17 523	20 414	22 585	..
17 Environment protection	2 735	2 914	3 128	3 330	3 650	4 036	4 629	..
18 Housing and community amenities	1 332	1 440	1 576	1 671	1 795	1 992	2 513	..
19 Health	7 392	7 755	8 200	8 758	9 160	9 806	10 333	..
20 Recreation, culture and religion	7 167	7 471	7 720	8 184	8 492	8 865	9 759	..
21 Education	78 286	82 745	87 989	93 656	96 389	100 920	99 731	..
22 Social protection	12 550	13 547	14 590	15 843	16 617	17 577	11 165	..
<b>23 Gross capital formation</b>	<b>118 347</b>	<b>131 451</b>	<b>150 232</b>	<b>148 733</b>	<b>175 320</b>	<b>192 456</b>	<b>164 009</b>	..
24 General public services	1 303	-2 539	-7 317	-1 541	-1 731	-1 729	-2 528	..
25 Defence	1 083	389	3 051	5 315	738	3 047	3 659	..
26 Public order and safety	3 831	5 659	5 766	5 660	5 148	5 289	4 653	..
27 Economic affairs	66 988	83 336	93 518	89 628	115 710	118 174	93 623	..
28 Environment protection	14 035	15 767	16 065	15 259	14 478	16 091	17 997	..
29 Housing and community amenities	-3 297	-7 002	-4 425	-9 827	-4 564	-1 563	-4 851	..
30 Health	2 483	2 206	2 250	2 550	3 155	3 197	1 773	..
31 Recreation, culture and religion	9 818	10 223	13 321	12 826	11 744	17 305	17 200	..
32 Education	17 325	18 687	22 618	23 215	25 537	27 410	27 772	..
33 Social protection	4 778	4 725	5 385	5 648	5 105	5 235	4 711	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>906 678</b>	<b>944 265</b>	<b>982 102</b>	<b>1 061 242</b>	<b>1 102 562</b>	<b>1 154 510</b>	<b>1 141 314</b>	..
2 General public services	135 412	156 157	142 403	132 640	128 970	140 206	140 849	..
3 Defence	38 480	49 070	39 960	42 123	41 330	39 566	38 009	..
4 Public order and safety	55 964	60 555	63 515	66 832	69 147	70 554	69 263	..
5 Economic affairs	148 994	130 558	141 414	157 725	176 007	185 509	158 251	..
6 Environment protection	8 546	9 892	10 434	8 438	8 194	-3 824	4 928	..
7 Housing and community amenities	24 955	22 896	26 146	22 506	19 873	21 741	22 395	..
8 Health	44 870	43 662	51 361	55 642	56 834	57 843	62 448	..
9 Recreation, culture and religion	12 121	11 704	14 403	15 265	16 571	18 357	15 100	..
10 Education	103 952	110 796	117 982	126 218	131 008	135 851	133 761	..
11 Social protection	333 384	348 975	374 484	433 853	454 628	488 707	496 310	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>352 352</b>	<b>353 659</b>	<b>385 337</b>	<b>396 946</b>	<b>420 856</b>	<b>452 768</b>	<b>449 194</b>	..
2 General public services	54 884	41 291	39 338	49 406	51 458	57 807	55 809	..
3 Defence	406	186	408	222	147	399	825	..
4 Public order and safety	5 077	5 448	6 503	6 932	7 322	8 201	8 161	..
5 Economic affairs	75 882	77 313	87 332	84 997	92 792	104 457	102 322	..
6 Environment protection	25 560	28 283	29 852	29 839	30 191	32 747	35 902	..
7 Housing and community amenities	26 863	30 151	29 596	22 935	24 213	18 922	19 080	..
8 Health	5 125	6 663	6 874	8 870	8 935	10 445	9 150	..
9 Recreation, culture and religion	24 479	25 664	30 690	31 067	31 247	35 258	37 210	..
10 Education	99 547	102 711	115 424	115 354	122 846	130 506	130 226	..
11 Social protection	34 529	35 949	39 320	47 324	51 705	54 026	50 509	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>161 662</b>	<b>169 814</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 395</b>	..
2 General public services	104	133	170	124	85	149	91	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	161 558	169 681	172 936	187 271	200 670	221 642	224 304	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b0>.

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# DENMARK

## Table I. General government account (SNA 1993, simplified presentation)

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	287 177	294 020	305 070	312 962	329 616	350 236	362 550	360 094
b	Saving, net	20 698	71 058	78 743	78 196	62 927	-42 940	-38 879	-23 621
c	Net lending (+)/Net borrowing (-)	27 729	77 564	82 270	81 357	57 551	-46 070	-47 402	-34 939
d	Total revenue	827 562	893 281	923 966	942 647	960 814	921 026	968 070	997 576
	<i>of which:</i>								
e	Total tax receipts	700 931	767 417	791 726	811 110	818 917	778 640	817 873	837 140
f	Actual social contributions	17 732	17 794	17 610	17 462	17 413	17 060	18 260	18 793
g	Total expenditure	799 833	815 718	841 696	861 289	903 263	967 096	1 015 472	1 032 515
	<i>of which:</i>								
h	Interest	37 567	32 142	28 896	26 815	24 583	31 120	32 741	33 724
i	Compensation of employees	261 257	267 399	278 094	284 214	299 281	322 168	333 941	330 458
j	Social benefits and transfers in kind	268 265	273 189	274 440	277 418	284 283	305 089	324 943	333 162
k	Gross fixed capital formation	27 242	27 343	31 748	31 847	32 994	34 016	38 411	38 616
l	Total liabilities (consolidated)	791 907	708 707	673 034	582 220	726 460	853 670	961 235	1 102 442
m	Financial net worth	-217 053	-162 937	-31 535	64 831	107 563	74 553	28 970	-59 456
n	Deficit/Surplus (Maastricht)	30 637	80 511	84 195	81 582	56 779	-44 227	-44 020	-32 543
o	Maastricht debt	661 699	583 457	523 351	459 934	585 137	677 175	752 820	831 147
p	Gross domestic product	1 466 180	1 545 257	1 631 659	1 695 264	1 753 152	1 664 790	1 761 116	1 791 518
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	412 017	426 701	446 728	462 893	489 184	520 818	537 113	534 942
2	Market output and output for own final use	44 019	46 252	47 809	47 996	50 184	52 019	55 140	54 243
3	Non-market output	367 997	380 449	398 919	414 897	439 000	468 799	481 973	480 699
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	367 997	380 449	398 919	414 897	439 000	468 799	481 973	480 699
6	Market output and payments for non-market output (2 + 4)	44 019	46 252	47 809	47 996	50 184	52 019	55 140	54 243
7	Intermediate consumption	124 840	132 681	141 658	149 930	159 567	170 582	174 563	174 848
8	<b>Value added, gross</b>	<b>287 177</b>	<b>294 020</b>	<b>305 070</b>	<b>312 962</b>	<b>329 616</b>	<b>350 236</b>	<b>362 550</b>	<b>360 094</b>
9	Consumption of fixed capital	28 125	29 105	29 524	31 397	33 172	32 227	33 857	34 278
10	<b>Value added, net</b>	<b>259 052</b>	<b>264 915</b>	<b>275 546</b>	<b>281 566</b>	<b>296 444</b>	<b>318 009</b>	<b>328 693</b>	<b>325 817</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	261 257	267 399	278 094	284 214	299 281	322 168	333 941	330 458
12	Other taxes on production, payable	2 188	2 158	2 399	2 516	3 086	2 862	2 490	2 945
13	Other subsidies on production, receivable	4 393	4 642	4 947	5 164	5 922	7 021	7 739	7 587
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	255 299	274 009	291 299	300 507	298 506	279 721	292 687	301 146
16	Subsidies, payable	32 967	34 828	35 579	37 268	38 345	43 068	44 440	45 652
17	Property income, receivable	27 096	25 396	27 911	29 134	35 296	33 766	32 918	35 808
18	Property income, payable	37 567	32 142	28 896	26 815	24 583	31 120	32 741	33 724
19	Interest, payable	37 567	32 142	28 896	26 815	24 583	31 120	32 741	33 724
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>211 860</b>	<b>232 435</b>	<b>254 734</b>	<b>265 558</b>	<b>270 874</b>	<b>239 299</b>	<b>248 425</b>	<b>257 578</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	442 302	490 205	496 950	506 701	515 650	495 222	521 407	531 300
23	Social contributions, receivable	30 685	31 343	31 554	31 493	31 661	32 062	33 970	35 113
24	Actual social contributions	17 732	17 793	17 610	17 462	17 413	17 060	18 260	18 793
25	Imputed social contributions	12 953	13 549	13 944	14 031	14 248	15 002	15 711	16 321
26	Other current transfers, receivable	11 610	11 487	12 197	11 335	12 823	13 154	14 780	17 238
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	247 234	251 129	250 755	252 336	257 879	277 973	297 137	305 739
29	Social transfers in kind (via market producers), payable	21 031	22 060	23 686	25 082	26 404	27 116	27 806	27 423
30	Social benefits and transfers in kind (via market producers), payable	268 265	273 189	274 440	277 418	284 283	305 089	324 943	333 162
31	Other current transfers, payable	39 497	40 774	43 333	44 576	44 798	48 788	50 545	50 989
32	<b>Disposable income, net</b>	<b>409 726</b>	<b>473 566</b>	<b>501 347</b>	<b>518 175</b>	<b>528 330</b>	<b>452 975</b>	<b>470 900</b>	<b>484 501</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	389 028	402 509	422 605	439 979	465 404	495 915	509 779	508 122
34	Individual consumption expenditure	272 295	280 566	294 588	308 729	330 012	352 890	364 888	363 606
35	Collective consumption expenditure	116 734	121 943	128 017	131 250	135 392	143 025	144 892	144 517
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>48 823</b>	<b>100 163</b>	<b>108 267</b>	<b>109 593</b>	<b>96 098</b>	<b>-10 713</b>	<b>-5 022</b>	<b>10 656</b>
38	<b>Saving, net</b>	<b>20 698</b>	<b>71 058</b>	<b>78 743</b>	<b>78 196</b>	<b>62 927</b>	<b>-42 940</b>	<b>-38 879</b>	<b>-23 621</b>

# DENMARK

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	28 125	29 105	29 524	31 397	33 172	32 227	33 857	34 278
40 Capital transfers, receivable	12 158	9 947	11 299	10 316	10 772	8 062	9 429	15 140
41 Capital taxes	3 330	3 202	3 478	3 902	4 762	3 697	3 779	4 694
42 Other capital transfers and investment grants, receivable	8 828	6 745	7 821	6 414	6 010	4 365	5 650	10 446
43 Capital transfers, payable	6 057	6 531	6 930	6 094	14 770	8 641	13 893	22 239
44 Gross capital formation and acquisitions of non-produced assets	27 194	26 016	30 366	32 458	34 549	34 778	37 916	38 497
45 Gross capital formation	27 246	26 768	31 856	31 929	32 994	34 016	38 411	38 616
46 Gross fixed capital formation	27 242	27 343	31 748	31 847	32 994	34 016	38 411	38 616
47 Changes in inv. and acquisitions less disposals of valuables	3	-576	109	82	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	-52	-752	-1 490	529	1 556	762	-495	-119
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>27 729</b>	<b>77 564</b>	<b>82 270</b>	<b>81 357</b>	<b>57 551</b>	<b>-46 070</b>	<b>-47 402</b>	<b>-34 939</b>
<b>50 Total expenditure</b>	<b>799 833</b>	<b>815 718</b>	<b>841 696</b>	<b>861 289</b>	<b>903 263</b>	<b>967 096</b>	<b>1 015 472</b>	<b>1 032 515</b>
<b>51 Total revenue</b>	<b>827 562</b>	<b>893 281</b>	<b>923 966</b>	<b>942 647</b>	<b>960 814</b>	<b>921 026</b>	<b>968 070</b>	<b>997 576</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>27 729</b>	<b>77 564</b>	<b>82 272</b>	<b>81 358</b>	<b>57 551</b>	<b>-45 854</b>	<b>-47 413</b>	<b>-34 463</b>
<b>53 Net acquisition of financial assets</b>	<b>7 658</b>	<b>-16 708</b>	<b>69 133</b>	<b>-574</b>	<b>186 251</b>	<b>95 257</b>	<b>38 058</b>	<b>43 967</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	27 934	-8 023	64 399	17 989	146 703	-76 245	-15 863	62 182
56 Securities other than shares	-1 960	-6 752	-3 974	-329	2 940	77 867	13 118	3 502
57 Loans	6 369	7 780	8 667	-244	30 482	35 605	-53	6 404
58 Shares and other equity	-15 430	4 957	-1 229	7 966	-2 039	1 658	2 572	2 305
59 Insurance technical reserves	23	29	-30	48	-67	8	-6	184
60 Other accounts receivable	-9 277	-14 698	1 299	-26 005	8 232	56 366	38 290	-30 610
<b>61 Net incurrence of liabilities</b>	<b>-20 070</b>	<b>-94 271</b>	<b>-13 139</b>	<b>-81 932</b>	<b>128 700</b>	<b>141 111</b>	<b>85 472</b>	<b>78 429</b>
62 Currency and deposits	339	724	771	209	885	324	274	154
63 Securities other than shares	-7 700	-86 760	-69 934	-69 778	122 146	97 284	76 379	73 358
64 Loans	6 566	2 745	4 221	10 076	7 581	5 005	5 430	3 003
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-19 276	-10 980	51 802	-22 440	-1 911	38 498	3 389	1 914
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-217 053</b>	<b>-162 937</b>	<b>-31 535</b>	<b>64 831</b>	<b>107 563</b>	<b>74 553</b>	<b>28 970</b>	<b>-59 456</b>
<b>68 Financial assets</b>	<b>574 855</b>	<b>545 769</b>	<b>641 499</b>	<b>647 051</b>	<b>834 023</b>	<b>928 223</b>	<b>990 205</b>	<b>1 042 986</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	78 563	70 540	135 078	153 067	299 769	223 757	207 894	270 076
71 Securities other than shares	28 646	22 062	17 773	17 322	18 723	98 941	120 790	131 077
72 Loans	76 236	84 795	95 144	94 243	126 798	162 669	162 282	168 941
73 Shares and other equity	229 183	235 508	247 366	264 607	262 551	264 137	279 517	283 856
74 Insurance technical reserves	549	586	565	625	573	591	593	789
75 Other accounts receivable	161 677	132 278	145 574	117 188	125 609	178 128	219 129	188 247
<b>76 Liabilities</b>	<b>791 907</b>	<b>708 707</b>	<b>673 034</b>	<b>582 220</b>	<b>726 460</b>	<b>853 670</b>	<b>961 235</b>	<b>1 102 442</b>
77 Currency and deposits	11 593	12 316	13 088	13 297	14 182	14 506	14 780	14 934
78 Securities other than shares	605 471	522 048	427 884	345 986	490 472	573 078	671 129	807 082
79 Loans	89 175	93 520	99 438	112 752	113 533	119 304	125 155	128 341
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	85 670	80 822	132 624	110 184	108 273	146 782	150 171	152 085
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	124 769	126 310	133 653	149 300	155 834	163 852	168 596	171 878
2 Intermediate consumption	44 918	45 597	50 602	54 885	56 166	59 390	59 648	61 394
<b>3 Value added, gross</b>	<b>79 852</b>	<b>80 714</b>	<b>83 051</b>	<b>94 415</b>	<b>99 668</b>	<b>104 462</b>	<b>108 948</b>	<b>110 484</b>
<b>4 Value added, net</b>	<b>68 141</b>	<b>68 614</b>	<b>71 264</b>	<b>80 108</b>	<b>84 528</b>	<b>89 752</b>	<b>93 449</b>	<b>94 819</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	67 481	67 963	70 534	79 351	83 584	88 872	92 722	93 944
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	238 043	256 304	272 823	281 272	276 747	256 838	268 245	275 831
8 Subsidies, payable	19 169	20 111	19 908	20 768	19 152	21 553	20 804	22 334
9 Interest, payable	35 758	30 034	26 301	23 942	20 913	27 752	29 966	30 659
<b>10 Balance of primary incomes, net</b>	<b>203 608</b>	<b>226 640</b>	<b>250 424</b>	<b>261 068</b>	<b>266 940</b>	<b>235 383</b>	<b>246 333</b>	<b>254 669</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	212 248	246 909	241 453	323 971	330 958	313 570	322 734	328 495
12 Social contributions, receivable	6 086	6 144	6 262	7 120	6 564	6 835	6 918	7 176
13 Actual social contributions	748	783	800	659	601	654	579	694
14 Imputed social contributions	5 338	5 362	5 462	6 461	5 963	6 181	6 339	6 482
15 Other current transfers, receivable	24 601	26 908	37 110	23 510	24 617	25 658	33 799	42 314
16 Social benefits other than social transfers in kind, payable	41 010	42 435	42 462	42 042	43 884	47 985	49 525	50 699
17 Social transfers in kind (via market producers), payable	0	97	113	118	123	551	478	494
18 Other current transfers, payable	276 169	278 664	292 461	362 727	384 087	426 830	456 591	466 583
<b>19 Disposable income, net</b>	<b>129 365</b>	<b>185 501</b>	<b>200 325</b>	<b>210 901</b>	<b>201 109</b>	<b>106 631</b>	<b>103 667</b>	<b>115 372</b>



# DENMARK

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-290</b>	<b>-5 505</b>	<b>-7 769</b>	<b>-4 500</b>	<b>-7 335</b>	<b>-10 992</b>	<b>-3 187</b>	<b>754</b>
<b>33 Net acquisition of financial assets</b>	<b>15 804</b>	<b>-6 428</b>	<b>-19 894</b>	<b>19 967</b>	<b>1 858</b>	<b>1 114</b>	<b>3 873</b>	<b>6 991</b>
34 Currency and deposits	578	-1 521	-121	12 143	-1 911	-5 722	-276	78
35 Securities other than shares	3 111	-3 126	-3 133	491	1 387	1 595	2 409	5 613
36 Loans	-1 040	5 167	962	-8 156	12 784	2 073	-1 487	3 086
37 Shares and other equity	-10 649	2 558	5 442	23 813	-2 386	-809	1 178	1 794
<b>38 Net incurrence of liabilities</b>	<b>16 094</b>	<b>-923</b>	<b>-12 125</b>	<b>24 467</b>	<b>9 193</b>	<b>12 106</b>	<b>7 060</b>	<b>6 237</b>
39 Currency and deposits	339	724	771	209	885	324	274	154
40 Securities other than shares	528	-3 352	-146	-1 635	0	0	0	0
41 Loans	8 440	6 649	7 375	10 473	7 249	5 498	3 962	4 061
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-6 617</b>	<b>-9 525</b>	<b>-717</b>	<b>5 788</b>	<b>193</b>	<b>-14 144</b>	<b>-21 768</b>	<b>-17 437</b>
<b>43 Financial assets</b>	<b>158 197</b>	<b>154 602</b>	<b>149 649</b>	<b>181 441</b>	<b>185 284</b>	<b>183 881</b>	<b>183 769</b>	<b>194 597</b>
44 Currency and deposits	13 835	12 314	12 192	24 335	22 424	16 702	16 426	16 505
45 Securities other than shares	19 195	15 865	12 606	12 974	14 116	15 431	17 558	22 909
46 Loans	20 936	26 103	27 065	19 070	33 037	34 380	32 583	35 946
47 Shares and other equity	55 024	57 582	63 024	86 677	83 108	83 029	84 518	86 035
<b>48 Liabilities</b>	<b>164 814</b>	<b>164 127</b>	<b>150 366</b>	<b>175 653</b>	<b>185 091</b>	<b>198 025</b>	<b>205 537</b>	<b>212 034</b>
49 Currency and deposits	11 593	12 316	13 088	13 297	14 182	14 506	14 780	14 934
50 Securities other than shares	4 971	1 690	1 616	35	35	35	35	35
51 Loans	69 853	76 666	82 332	93 570	101 065	107 392	111 805	116 127
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 333	3 126	3 082	3 070	2 978	3 012	3 046	3 047
2 Intermediate consumption	849	791	778	776	754	764	773	775
<b>3 Value added, gross</b>	<b>2 484</b>	<b>2 335</b>	<b>2 304</b>	<b>2 294</b>	<b>2 224</b>	<b>2 248</b>	<b>2 273</b>	<b>2 272</b>
<b>4 Value added, net</b>	<b>2 484</b>	<b>2 335</b>	<b>2 304</b>	<b>2 294</b>	<b>2 224</b>	<b>2 248</b>	<b>2 273</b>	<b>2 272</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 483	2 334	2 304	2 293	2 224	2 247	2 272	2 271
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	1	4	1	1	1
<b>10 Balance of primary incomes, net</b>	<b>86</b>	<b>114</b>	<b>116</b>	<b>153</b>	<b>135</b>	<b>116</b>	<b>71</b>	<b>66</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	16 984	17 011	16 809	16 636	16 632	16 227	17 518	17 905
13 Actual social contributions	16 984	17 011	16 809	16 636	16 632	16 227	17 518	17 905
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	48 954	45 179	38 225	33 716	31 431	37 998	45 684	44 401
16 Social benefits other than social transfers in kind, payable	48 538	43 965	36 867	32 485	29 971	37 337	43 702	42 325
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	13 036	13 110	13 099	13 249	13 129	13 303	13 617	13 666
<b>19 Disposable income, net</b>	<b>4 450</b>	<b>5 229</b>	<b>5 184</b>	<b>4 771</b>	<b>5 099</b>	<b>3 701</b>	<b>5 954</b>	<b>6 381</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	3 325	3 117	3 074	3 059	2 969	3 003	3 037	3 038
21 Individual consumption expenditure	3 266	3 070	3 036	3 020	2 917	2 939	2 967	2 962
22 Collective consumption expenditure	59	47	38	39	51	64	69	76
<b>23 Saving, gross</b>	<b>1 125</b>	<b>2 112</b>	<b>2 110</b>	<b>1 712</b>	<b>2 130</b>	<b>698</b>	<b>2 917</b>	<b>3 343</b>
<b>24 Saving, net</b>	<b>1 125</b>	<b>2 112</b>	<b>2 110</b>	<b>1 712</b>	<b>2 130</b>	<b>698</b>	<b>2 917</b>	<b>3 343</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	909	1 720	1 808	1 686	2 460	2 196	2 544	2 675
27 Gross capital formation	4	4	5	6	7	6	7	6
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>212</b>	<b>388</b>	<b>297</b>	<b>20</b>	<b>-338</b>	<b>-1 505</b>	<b>366</b>	<b>662</b>
<b>30 Total expenditure</b>	<b>65 820</b>	<b>61 926</b>	<b>54 861</b>	<b>50 498</b>	<b>48 550</b>	<b>55 856</b>	<b>62 917</b>	<b>61 721</b>
<b>31 Total revenue</b>	<b>66 032</b>	<b>62 313</b>	<b>55 158</b>	<b>50 518</b>	<b>48 212</b>	<b>54 351</b>	<b>63 283</b>	<b>62 382</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>212</b>	<b>388</b>	<b>297</b>	<b>20</b>	<b>-338</b>	<b>-1 505</b>	<b>-163</b>	<b>660</b>
<b>33 Net acquisition of financial assets</b>	<b>4 797</b>	<b>-2 388</b>	<b>169</b>	<b>-159</b>	<b>-630</b>	<b>-1 306</b>	<b>-86</b>	<b>778</b>
34 Currency and deposits	4 525	-2 917	-141	-375	-221	736	-691	119
35 Securities other than shares	139	253	13	195	-15	-661	310	-56
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	-55	-112	1	1	-11	8	8	-5
<b>38 Net incurrence of liabilities</b>	<b>4 585</b>	<b>-2 776</b>	<b>-128</b>	<b>-179</b>	<b>-292</b>	<b>199</b>	<b>77</b>	<b>118</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	190	-61	-36	1	798	-450	925	1 234

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>330</b>	<b>328</b>	<b>329</b>	<b>357</b>	<b>379</b>	<b>263</b>	<b>-192</b>	<b>-64</b>
<b>43 Financial assets</b>	<b>6 214</b>	<b>3 437</b>	<b>3 309</b>	<b>3 159</b>	<b>2 889</b>	<b>2 972</b>	<b>2 594</b>	<b>2 840</b>
44 Currency and deposits	5 443	2 526	2 385	2 010	1 789	2 525	1 834	1 952
45 Securities other than shares	629	882	895	1 089	1 075	414	724	668
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	138	26	27	28	17	25	33	29
<b>48 Liabilities</b>	<b>5 885</b>	<b>3 109</b>	<b>2 981</b>	<b>2 802</b>	<b>2 510</b>	<b>2 709</b>	<b>2 786</b>	<b>2 905</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	492	431	395	396	1 193	744	1 668	2 902

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/a8e6>.

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## Table II. Detailed taxes and social contribution receipts

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>729 559</b>	<b>796 266</b>	<b>820 743</b>	<b>840 052</b>	<b>848 266</b>	<b>807 829</b>	<b>848 127</b>	<b>867 942</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>718 663</b>	<b>785 211</b>	<b>809 336</b>	<b>828 572</b>	<b>836 330</b>	<b>795 700</b>	<b>836 133</b>	<b>855 933</b>
<b>3 Total tax receipts</b>	<b>700 931</b>	<b>767 417</b>	<b>791 726</b>	<b>811 110</b>	<b>818 917</b>	<b>778 640</b>	<b>817 873</b>	<b>837 140</b>
<b>4 Taxes on production and imports</b>	<b>255 299</b>	<b>274 009</b>	<b>291 299</b>	<b>300 507</b>	<b>298 506</b>	<b>279 721</b>	<b>292 687</b>	<b>301 146</b>
<b>5 Taxes on products</b>	<b>228 844</b>	<b>247 264</b>	<b>262 972</b>	<b>270 260</b>	<b>265 556</b>	<b>246 041</b>	<b>256 759</b>	<b>263 257</b>
<b>6 Value added type taxes</b>	<b>143 277</b>	<b>155 463</b>	<b>168 276</b>	<b>176 114</b>	<b>176 226</b>	<b>169 041</b>	<b>173 114</b>	<b>177 842</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	..	..	..	..	..	..	..	..
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>85 567</b>	<b>91 800</b>	<b>94 695</b>	<b>94 146</b>	<b>89 329</b>	<b>77 000</b>	<b>83 645</b>	<b>85 415</b>
17 Excise duties and consumption taxes	55 438	54 808	55 103	54 680	55 179	54 293	58 426	60 543
18 Stamp taxes	6 531	8 577	8 667	8 588	8 047	5 184	5 686	5 060
19 Taxes on financial and capital transactions	59	101	124	114	91	79	62	82
20 Car registration taxes	17 333	21 293	23 784	24 286	19 099	11 856	13 523	13 563
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	2 003	2 061	2 177	2 306	2 177	1 995	1 961	1 960
23 Taxes on insurance premiums	2 073	2 129	2 213	2 204	2 092	2 012	1 975	1 854
24 Other taxes on specific services	2 015	2 707	2 495	1 821	2 511	1 431	1 824	2 201
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	115	125	132	147	133	149	189	152
<b>29 Other taxes on production</b>	<b>26 455</b>	<b>26 746</b>	<b>28 327</b>	<b>30 247</b>	<b>32 950</b>	<b>33 680</b>	<b>35 928</b>	<b>37 889</b>
30 Taxes on land, buildings or other structures	17 113	17 466	18 263	18 996	21 494	22 562	24 161	25 018
31 Taxes on the use of fixed assets	2 524	2 150	2 254	2 469	2 444	2 371	2 349	2 323
32 Total wage bill and payroll taxes	6 686	6 986	7 663	8 617	8 874	8 603	9 275	10 396
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	133	144	148	164	139	144	143	151
<b>38 Current taxes on income and wealth</b>	<b>442 302</b>	<b>490 205</b>	<b>496 950</b>	<b>506 701</b>	<b>515 650</b>	<b>495 222</b>	<b>521 407</b>	<b>531 300</b>
<b>39 Taxes on income</b>	<b>412 465</b>	<b>446 030</b>	<b>476 928</b>	<b>494 476</b>	<b>498 537</b>	<b>478 393</b>	<b>476 686</b>	<b>485 151</b>
40 Taxes on individual or household income including holding gains	365 726	384 966	405 532	429 813	440 371	439 211	427 495	435 075
41 Taxes on individual or household income excl. holding gains	365 726	384 966	405 532	429 813	440 371	439 211	427 495	435 075
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	46 473	60 800	71 088	64 317	57 803	38 846	48 870	49 778
44 Taxes on income or profits of corporations excl. holding gains	46 473	60 800	71 088	64 317	57 803	38 846	48 870	49 778
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	266	264	309	346	363	336	321	297
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>29 837</b>	<b>44 175</b>	<b>20 022</b>	<b>12 226</b>	<b>17 113</b>	<b>16 829</b>	<b>44 721</b>	<b>46 149</b>
51 Current taxes on capital	29 837	44 175	20 022	12 226	17 113	16 829	44 721	46 149
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>3 330</b>	<b>3 202</b>	<b>3 478</b>	<b>3 902</b>	<b>4 762</b>	<b>3 697</b>	<b>3 779</b>	<b>4 694</b>
58 Taxes on capital transfers	3 212	3 164	3 461	3 896	4 755	3 688	3 779	4 694
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	118	38	17	6	6	9	0	0
<b>61 Actual social contributions</b>	<b>17 732</b>	<b>17 794</b>	<b>17 610</b>	<b>17 462</b>	<b>17 413</b>	<b>17 060</b>	<b>18 260</b>	<b>18 793</b>
62 Employers' actual social contributions	1 177	1 188	1 132	886	771	789	1 487	1 676
63 Compulsory	535	532	472	229	177	140	914	991
64 Voluntary	642	656	660	657	594	649	573	685
65 Employees' actual social contributions	16 555	16 606	16 478	16 576	16 642	16 271	16 772	17 117
66 Compulsory	16 555	16 606	16 478	16 576	16 642	16 271	16 772	17 117
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>12 953</b>	<b>13 549</b>	<b>13 944</b>	<b>14 031</b>	<b>14 248</b>	<b>15 002</b>	<b>15 711</b>	<b>16 321</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	2 058	2 493	2 537	2 550	2 313	2 872	3 717	4 312

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>457 591</b>	<b>510 048</b>	<b>521 470</b>	<b>613 712</b>	<b>616 715</b>	<b>578 063</b>	<b>597 960</b>	<b>611 885</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>454 311</b>	<b>507 178</b>	<b>518 545</b>	<b>609 801</b>	<b>613 065</b>	<b>574 754</b>	<b>595 337</b>	<b>609 715</b>
3 Total tax receipts	453 562	506 395	517 745	609 142	612 464	574 100	594 758	609 021
4 Taxes on production and imports	238 043	256 304	272 823	281 272	276 747	256 838	268 245	275 831
5 Taxes on products	228 701	247 024	262 759	270 021	265 291	245 720	256 478	262 961
6 Other taxes on production	9 342	9 280	10 064	11 251	11 457	11 118	11 767	12 870
7 Current taxes on income and wealth	212 248	246 909	241 453	323 971	330 958	313 570	322 734	328 495
8 Taxes on income	182 411	202 734	221 431	311 746	313 845	296 741	278 013	282 346
9 Other current taxes	29 837	44 175	20 022	12 226	17 113	16 829	44 721	46 149
10 Capital taxes	3 271	3 183	3 469	3 899	4 758	3 692	3 779	4 694
11 Actual social contributions	749	783	800	659	601	654	579	694
12 Imputed social contributions	5 338	5 362	5 462	6 461	5 963	6 181	6 339	6 482
13 Capital transfers for taxes and social cont., unlikely to be collected	2 058	2 493	2 537	2 550	2 313	2 872	3 717	4 312
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>254 985</b>	<b>269 207</b>	<b>282 463</b>	<b>209 704</b>	<b>214 918</b>	<b>213 540</b>	<b>232 650</b>	<b>238 153</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>247 370</b>	<b>261 020</b>	<b>273 981</b>	<b>202 135</b>	<b>206 634</b>	<b>204 718</b>	<b>223 278</b>	<b>228 314</b>
3 Total tax receipts	247 370	261 020	273 981	201 968	206 454	204 539	223 115	228 120
4 Taxes on production and imports	17 256	17 705	18 476	19 235	21 759	22 883	24 442	25 315
5 Taxes on products	143	239	213	239	265	322	281	297
6 Other taxes on production	17 113	17 466	18 263	18 996	21 494	22 562	24 161	25 018
7 Current taxes on income and wealth	230 054	243 296	255 497	182 730	184 692	181 652	198 673	202 805
8 Taxes on income	230 054	243 296	255 497	182 730	184 692	181 652	198 673	202 805
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	59	19	8	3	3	4	0	0
11 Actual social contributions	..	..	..	167	180	179	163	194
12 Imputed social contributions	7 615	8 187	8 482	7 570	8 285	8 822	9 372	9 839
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>16 984</b>	<b>17 011</b>	<b>16 809</b>	<b>16 636</b>	<b>16 632</b>	<b>16 227</b>	<b>17 518</b>	<b>17 905</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>16 984</b>	<b>17 011</b>	<b>16 809</b>	<b>16 636</b>	<b>16 632</b>	<b>16 227</b>	<b>17 518</b>	<b>17 905</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	16 984	17 011	16 809	16 636	16 632	16 227	17 518	17 905
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/a8e6>.

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## Table III. Expenditure by function

Million DKK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>799 832</b>	<b>815 717</b>	<b>841 696</b>	<b>861 288</b>	<b>903 263</b>	<b>966 642</b>	<b>1 014 512</b>	..
2 General public services	104 983	104 057	106 279	110 150	117 885	124 271	132 281	..
3 Defence	23 680	23 118	27 191	27 589	26 240	24 585	25 278	..
4 Public order and safety	15 006	15 772	16 314	17 009	18 637	19 501	19 456	..
5 Economic affairs	45 593	47 583	49 031	48 437	49 306	54 224	59 067	..
6 Environment protection	7 474	8 607	8 884	8 732	8 703	8 464	8 314	..
7 Housing and community amenities	8 826	8 533	7 402	9 360	9 551	9 988	6 425	..
8 Health	104 673	111 154	119 043	126 682	134 929	145 825	148 622	..
9 Recreation, culture and religion	26 354	25 063	26 010	26 552	28 129	28 939	28 496	..
10 Education	111 871	113 027	115 009	114 387	121 407	132 640	141 553	..
11 Social protection	351 372	358 802	366 532	372 390	388 474	418 203	445 021	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>261 257</b>	<b>267 399</b>	<b>278 094</b>	<b>284 214</b>	<b>299 281</b>	<b>322 188</b>	<b>333 630</b>	..
13 General public services	18 882	20 633	22 202	25 883	27 668	29 383	30 653	..
14 Defence	11 470	11 394	11 327	11 359	12 108	12 779	12 810	..
15 Public order and safety	9 837	10 198	10 550	10 639	11 249	11 903	12 438	..
16 Economic affairs	11 487	11 869	12 057	11 493	11 680	12 593	12 991	..
17 Environment protection	2 805	2 970	2 951	3 058	2 782	3 200	3 348	..
18 Housing and community amenities	385	397	398	325	265	307	294	..
19 Health	55 160	57 630	60 489	62 931	66 004	72 586	75 265	..
20 Recreation, culture and religion	9 683	9 849	10 190	10 140	10 554	10 708	10 990	..
21 Education	64 767	65 807	67 829	68 147	72 588	77 893	81 170	..
22 Social protection	76 781	76 652	80 101	80 239	84 384	90 835	93 671	..
<b>23 Gross capital formation</b>	<b>27 246</b>	<b>26 768</b>	<b>31 856</b>	<b>31 929</b>	<b>32 994</b>	<b>33 885</b>	<b>37 661</b>	..
24 General public services	2 301	2 564	4 172	5 006	3 952	5 308	5 329	..
25 Defence	440	364	1 121	1 315	724	231	491	..
26 Public order and safety	955	913	816	440	1 521	1 018	1 113	..
27 Economic affairs	4 790	5 549	6 380	5 409	6 412	6 073	8 679	..
28 Environment protection	763	691	855	922	604	301	568	..
29 Housing and community amenities	1 462	1 946	2 502	2 243	2 409	1 503	572	..
30 Health	3 922	4 388	5 199	4 620	5 469	5 895	6 006	..
31 Recreation, culture and religion	4 695	2 778	2 972	3 016	3 141	2 973	2 622	..
32 Education	5 735	5 717	5 805	6 270	5 932	7 344	8 663	..
33 Social protection	2 183	1 857	2 034	2 689	2 829	3 239	3 617	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>499 045</b>	<b>497 560</b>	<b>516 382</b>	<b>600 858</b>	<b>632 155</b>	<b>690 796</b>	<b>733 906</b>	..
2 General public services	143 721	142 287	156 232	223 708	247 874	276 658	297 060	..
3 Defence	23 434	22 860	26 926	27 354	25 994	24 326	25 006	..
4 Public order and safety	13 654	14 346	14 831	15 483	17 046	17 827	17 693	..
5 Economic affairs	25 244	26 082	26 975	28 915	27 744	31 060	32 159	..
6 Environment protection	3 165	3 784	3 950	4 933	4 388	4 066	3 951	..
7 Housing and community amenities	6 008	5 888	5 245	5 398	4 051	6 069	4 198	..
8 Health	3 164	3 516	4 093	2 258	2 594	2 783	3 174	..
9 Recreation, culture and religion	13 501	11 376	11 756	12 560	13 167	14 137	13 877	..
10 Education	52 339	51 625	51 030	59 024	63 413	69 415	75 344	..
11 Social protection	214 816	215 797	215 343	221 226	225 885	244 454	261 443	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>492 824</b>	<b>518 815</b>	<b>554 666</b>	<b>549 343</b>	<b>583 333</b>	<b>620 865</b>	<b>654 268</b>	..
2 General public services	19 642	23 434	34 693	23 467	24 980	26 196	25 891	..
3 Defence	246	258	265	236	246	259	273	..
4 Public order and safety	1 354	1 427	1 485	1 528	1 592	1 675	1 763	..
5 Economic affairs	20 466	21 604	22 179	19 842	21 798	23 376	27 128	..
6 Environment protection	4 394	4 929	5 072	3 893	4 448	4 481	4 402	..
7 Housing and community amenities	3 196	3 079	2 516	4 351	5 881	4 239	2 570	..
8 Health	103 418	109 834	117 556	125 203	133 311	143 642	146 211	..
9 Recreation, culture and religion	13 406	14 242	14 887	14 575	15 546	15 437	15 282	..
10 Education	65 751	67 413	70 311	59 028	61 783	67 374	69 825	..
11 Social protection	260 950	272 597	285 701	297 222	313 747	334 186	360 924	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>65 820</b>	<b>61 926</b>	<b>54 861</b>	<b>50 498</b>	<b>48 550</b>	<b>55 856</b>	<b>62 917</b>	..
2 General public services	7	2	2	2	5	3	3	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	0	0	0	0	0	0	0	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	163	549	..
11 Social protection	65 814	61 924	54 860	50 496	48 544	55 690	62 365	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/a8e6>.

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# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	1 136	1 274	1 443	1 765	2 099	2 016	2 097
b	Saving, net	350	424	711	983	255	-11	215
c	Net lending (+)/Net borrowing (-)	160	181	330	384	-479	-277	184
d	Total revenue	3 451	3 938	4 829	5 844	5 962	5 981	6 292
	<i>of which:</i>							
e	Total tax receipts	1 936	2 242	2 710	3 308	3 224	3 076	3 253
f	Actual social contributions	1 002	1 147	1 354	1 683	1 891	1 819	1 935
g	Total expenditure	3 291	3 757	4 500	5 460	6 440	6 259	6 109
	<i>of which:</i>							
h	Interest	22	22	23	27	34	28	21
i	Compensation of employees	985	1 104	1 242	1 527	1 830	1 775	1 771
j	Social benefits and transfers in kind	1 029	1 150	1 333	1 584	1 969	2 209	2 142
k	Gross fixed capital formation	367	443	627	812	875	708	669
l	Total liabilities (consolidated)	824	919	1 074	1 150	1 344	1 710	..
m	Financial net worth	3 112	3 577	4 221	4 712	4 245	4 069	..
n	Deficit/Surplus (Maastricht)	160	180	330	384	-478	-279	182
o	Maastricht debt	487	511	591	592	737	991	975
p	Gross domestic product	9 685	11 182	13 391	16 069	16 235	13 762	15 951
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	1 818	2 043	2 314	2 759	3 236	3 118	3 240
2	Market output and output for own final use	245	271	315	332	367	353	407
3	Non-market output	1 573	1 773	1 999	2 427	2 869	2 766	2 833
4	Payments for non-market output	..	..	..	..	..	..	..
5	Non-market output, other	1 573	1 773	1 999	2 427	2 869	2 766	2 833
6	Market output and payments for non-market output (2 + 4)	245	271	315	332	367	353	407
7	Intermediate consumption	682	770	872	995	1 137	1 054	1 143
8	<b>Value added, gross</b>	<b>1 136</b>	<b>1 274</b>	<b>1 443</b>	<b>1 765</b>	<b>2 099</b>	<b>2 064</b>	<b>2 097</b>
9	Consumption of fixed capital	147	166	197	235	265	285	321
10	<b>Value added, net</b>	<b>989</b>	<b>1 108</b>	<b>1 246</b>	<b>1 530</b>	<b>1 834</b>	<b>1 779</b>	<b>1 777</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	985	1 104	1 242	1 527	1 830	1 775	1 771
12	Other taxes on production, payable	4	4	3	3	4	4	6
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	1 167	1 460	1 764	2 111	1 947	2 032	2 206
16	Subsidies, payable	77	81	115	138	158	137	178
17	Property income, receivable	124	123	171	234	236	314	186
18	Property income, payable	22	22	23	27	34	28	21
19	Interest, payable	22	22	23	27	34	28	21
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>1 192</b>	<b>1 480</b>	<b>1 797</b>	<b>2 180</b>	<b>1 992</b>	<b>2 180</b>	<b>2 192</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	769	782	946	1 197	1 277	1 045	1 047
23	Social contributions, receivable	1 011	1 158	1 366	1 699	1 912	1 842	1 961
24	Actual social contributions	1 002	1 147	1 354	1 683	1 891	1 819	1 935
25	Imputed social contributions	9	11	12	16	21	23	26
26	Other current transfers, receivable	102	107	164	150	150	164	259
27	Current taxes on income and wealth, payable	0	6	6	4	4	3	3
28	Social benefits other than social transfers in kind, payable	892	1 000	1 163	1 368	1 710	1 938	1 869
29	Social transfers in kind (via market producers), payable	136	151	170	216	259	272	281
30	Social benefits and transfers in kind (via market producers), payable	1 029	1 150	1 333	1 584	1 969	2 209	2 142
31	Other current transfers, payable	124	174	223	228	234	264	266
32	<b>Disposable income, net</b>	<b>2 059</b>	<b>2 347</b>	<b>2 880</b>	<b>3 626</b>	<b>3 383</b>	<b>3 026</b>	<b>3 328</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	1 709	1 923	2 169	2 643	3 128	3 037	3 114
34	Individual consumption expenditure	943	1 055	1 196	1 441	1 716	1 699	1 743
35	Collective consumption expenditure	767	868	973	1 202	1 412	1 338	1 371
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>497</b>	<b>590</b>	<b>908</b>	<b>1 218</b>	<b>520</b>	<b>274</b>	<b>535</b>
38	<b>Saving, net</b>	<b>350</b>	<b>424</b>	<b>711</b>	<b>983</b>	<b>255</b>	<b>-11</b>	<b>215</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	147	166	197	235	265	285	303	321
40 Capital transfers, receivable	32	38	104	121	72	233	196	228
41 Capital taxes	0	0	0	0	0	0	0	0
42 Other capital transfers and investment grants, receivable	32	38	104	121	72	233	196	228
43 Capital transfers, payable	43	38	111	178	198	106	137	125
44 Gross capital formation and acquisitions of non-produced assets	326	409	571	777	873	678	339	455
45 Gross capital formation	366	444	636	815	893	727	558	681
46 Gross fixed capital formation	367	443	627	812	875	708	554	669
47 Changes in inv. and acquisitions less disposals of valuables	-1	1	9	2	18	20	3	12
48 Acquisitions less disposals of non-produced non-financial assets	-39	-35	-65	-37	-20	-50	-219	-227
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>160</b>	<b>181</b>	<b>330</b>	<b>384</b>	<b>-479</b>	<b>-277</b>	<b>23</b>	<b>184</b>
<b>50 Total expenditure</b>	<b>3 291</b>	<b>3 757</b>	<b>4 500</b>	<b>5 460</b>	<b>6 440</b>	<b>6 259</b>	<b>5 828</b>	<b>6 109</b>
<b>51 Total revenue</b>	<b>3 451</b>	<b>3 938</b>	<b>4 829</b>	<b>5 844</b>	<b>5 962</b>	<b>5 981</b>	<b>5 851</b>	<b>6 292</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>149</b>	<b>204</b>	<b>348</b>	<b>391</b>	<b>-458</b>	<b>-247</b>	<b>40</b>	<b>..</b>
<b>53 Net acquisition of financial assets</b>	<b>249</b>	<b>311</b>	<b>506</b>	<b>468</b>	<b>-264</b>	<b>118</b>	<b>71</b>	<b>..</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	88	137	72	-24	14	349	-138	..
56 Securities other than shares	36	90	342	229	-327	-142	5	..
57 Loans	-15	-10	1	-11	-6	65	-13	..
58 Shares and other equity	36	-21	6	139	14	-250	176	..
59 Insurance technical reserves	0	0	0	0	0	0	0	..
60 Other accounts receivable	105	115	85	134	41	97	41	..
<b>61 Net incurrence of liabilities</b>	<b>100</b>	<b>107</b>	<b>158</b>	<b>77</b>	<b>193</b>	<b>366</b>	<b>30</b>	<b>..</b>
62 Currency and deposits	0	0	0	0	0	0	..	..
63 Securities other than shares	15	6	56	-70	48	67	1	..
64 Loans	-17	6	25	70	101	181	-37	..
65 Insurance technical reserves	0	0	0	0	0	0	..	..
66 Other accounts payable	102	95	77	77	44	117	66	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>3 112</b>	<b>3 577</b>	<b>4 221</b>	<b>4 712</b>	<b>4 245</b>	<b>4 069</b>	<b>5 228</b>	<b>..</b>
<b>68 Financial assets</b>	<b>3 936</b>	<b>4 495</b>	<b>5 295</b>	<b>5 863</b>	<b>5 588</b>	<b>5 779</b>	<b>7 015</b>	<b>..</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	348	525	596	573	587	936	798	..
71 Securities other than shares	731	820	1 167	1 398	1 081	944	936	..
72 Loans	188	173	175	164	158	222	209	..
73 Shares and other equity	2 259	2 495	2 789	3 026	3 020	2 837	4 204	..
74 Insurance technical reserves	1	1	1	1	2	1	2	..
75 Other accounts receivable	409	482	567	701	742	839	867	..
<b>76 Liabilities</b>	<b>824</b>	<b>919</b>	<b>1 074</b>	<b>1 150</b>	<b>1 344</b>	<b>1 710</b>	<b>1 788</b>	<b>..</b>
77 Currency and deposits	0	0	0	0	0	0	0	..
78 Securities other than shares	143	141	194	124	172	239	243	..
79 Loans	348	378	403	473	573	754	718	..
80 Insurance technical reserves	0	0	0	0	0	0	0	..
81 Other accounts payable	333	400	477	554	599	716	827	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 069	1 196	1 372	1 643	1 921	1 851	1 857	1 953
2 Intermediate consumption	402	443	508	575	657	626	648	676
<b>3 Value added, gross</b>	<b>667</b>	<b>752</b>	<b>863</b>	<b>1 068</b>	<b>1 264</b>	<b>1 225</b>	<b>1 210</b>	<b>1 277</b>
<b>4 Value added, net</b>	<b>573</b>	<b>644</b>	<b>734</b>	<b>913</b>	<b>1 086</b>	<b>1 030</b>	<b>1 000</b>	<b>1 053</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	569	641	730	910	1 082	1 027	995	1 048
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 131	1 421	1 722	2 065	1 887	1 972	1 927	2 127
8 Subsidies, payable	54	58	89	103	115	88	103	123
9 Interest, payable	15	14	13	12	13	13	9	10
<b>10 Balance of primary incomes, net</b>	<b>1 171</b>	<b>1 457</b>	<b>1 767</b>	<b>2 146</b>	<b>1 955</b>	<b>2 158</b>	<b>2 000</b>	<b>2 147</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	415	375	446	567	543	411	386	428
12 Social contributions, receivable	569	647	772	957	1 072	1 010	1 031	1 038
13 Actual social contributions	560	636	760	942	1 051	986	1 007	1 012
14 Imputed social contributions	9	11	12	16	21	23	24	26
15 Other current transfers, receivable	195	203	279	301	341	331	358	417
16 Social benefits other than social transfers in kind, payable	785	875	1 023	1 198	1 483	1 614	1 660	1 679
17 Social transfers in kind (via market producers), payable	7	9	12	13	20	22	20	23
18 Other current transfers, payable	344	434	507	547	600	592	604	626
<b>19 Disposable income, net</b>	<b>1 221</b>	<b>1 369</b>	<b>1 728</b>	<b>2 223</b>	<b>1 825</b>	<b>1 701</b>	<b>1 507</b>	<b>1 724</b>

# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	911	1 024	1 171	1 437	1 708	1 639	1 708
21	Individual consumption expenditure	307	348	406	488	585	579	618
22	Collective consumption expenditure	604	676	765	949	1 124	1 075	1 090
<b>23</b>	<b>Saving, gross</b>	<b>405</b>	<b>454</b>	<b>687</b>	<b>942</b>	<b>295</b>	<b>242</b>	<b>78</b>
<b>24</b>	<b>Saving, net</b>	<b>310</b>	<b>345</b>	<b>557</b>	<b>787</b>	<b>117</b>	<b>48</b>	<b>16</b>
<b>Capital account</b>								
25	Capital transfers, receivable	34	35	80	116	68	185	145
26	Capital transfers, payable	75	59	154	239	239	124	131
27	Gross capital formation	225	295	393	479	545	472	403
28	Acquisitions less disposals of non-produced non-financial assets	-28	-32	-52	-24	-16	-52	-218
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>168</b>	<b>168</b>	<b>272</b>	<b>365</b>	<b>-405</b>	<b>-116</b>	<b>15</b>
<b>30</b>	<b>Total expenditure</b>	<b>2 450</b>	<b>2 803</b>	<b>3 386</b>	<b>4 056</b>	<b>4 745</b>	<b>4 530</b>	<b>4 580</b>
<b>31</b>	<b>Total revenue</b>	<b>2 618</b>	<b>2 970</b>	<b>3 658</b>	<b>4 421</b>	<b>4 339</b>	<b>4 414</b>	<b>4 595</b>
<b>Financial account</b>								
<b>32</b>	<b>Net financial transactions</b>	<b>128</b>	<b>201</b>	<b>303</b>	<b>383</b>	<b>-397</b>	<b>-80</b>	<b>-67</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>200</b>	<b>268</b>	<b>386</b>	<b>411</b>	<b>-280</b>	<b>212</b>	<b>11</b>
34	Currency and deposits	73	106	21	-38	-39	372	-171
35	Securities other than shares	21	43	265	185	-329	-95	-50
36	Loans	-15	-10	18	8	10	64	-11
37	Shares and other equity	36	9	-1	124	22	-219	184
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>73</b>	<b>67</b>	<b>83</b>	<b>28</b>	<b>118</b>	<b>292</b>	<b>78</b>
39	Currency and deposits	0	0	0	0	0	0	0
40	Securities other than shares	-9	0	0	-102	51	43	-4
41	Loans	-9	-33	13	63	25	166	-16
<b>Financial balance sheet</b>								
<b>42</b>	<b>Financial net worth</b>	<b>2 943</b>	<b>3 277</b>	<b>3 861</b>	<b>4 362</b>	<b>3 986</b>	<b>3 968</b>	<b>5 078</b>
<b>43</b>	<b>Financial assets</b>	<b>3 438</b>	<b>3 896</b>	<b>4 560</b>	<b>5 088</b>	<b>4 829</b>	<b>5 104</b>	<b>6 308</b>
44	Currency and deposits	263	406	427	389	350	722	551
45	Securities other than shares	612	652	923	1 111	797	706	645
46	Loans	193	178	195	203	213	277	265
47	Shares and other equity	2 015	2 185	2 457	2 695	2 722	2 562	3 976
<b>48</b>	<b>Liabilities</b>	<b>496</b>	<b>619</b>	<b>699</b>	<b>726</b>	<b>844</b>	<b>1 136</b>	<b>1 230</b>
49	Currency and deposits	0	0	0	0	0	0	0
50	Securities other than shares	111	106	103	0	51	93	89
51	Loans	153	135	147	210	235	400	385
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	740	839	934	1 106	1 300	1 212	1 233
2	Intermediate consumption	278	323	360	417	477	418	455
<b>3</b>	<b>Value added, gross</b>	<b>462</b>	<b>515</b>	<b>574</b>	<b>689</b>	<b>823</b>	<b>793</b>	<b>778</b>
<b>4</b>	<b>Value added, net</b>	<b>411</b>	<b>459</b>	<b>507</b>	<b>611</b>	<b>736</b>	<b>703</b>	<b>663</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	410	458	507	611	736	703	662
<b>6</b>	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	36	40	42	46	60	59	79
8	Subsidies, payable	23	23	25	35	42	49	48
9	Interest, payable	8	8	11	15	21	17	13
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>19</b>	<b>22</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>14</b>	<b>41</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	354	407	501	630	734	634	619
12	Social contributions, receivable	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0
14	Imputed social contributions	0	0	0	0	0	0	0
15	Other current transfers, receivable	355	427	458	528	608	562	592
16	Social benefits other than social transfers in kind, payable	27	37	38	37	42	46	47
17	Social transfers in kind (via market producers), payable	12	11	11	13	17	18	21
18	Other current transfers, payable	31	40	39	42	49	44	38
<b>19</b>	<b>Disposable income, net</b>	<b>670</b>	<b>778</b>	<b>907</b>	<b>1 099</b>	<b>1 273</b>	<b>1 120</b>	<b>1 157</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	672	760	842	1 007	1 182	1 097	1 065
21	Individual consumption expenditure	510	569	635	753	894	833	839
22	Collective consumption expenditure	162	191	207	253	289	264	279
<b>23</b>	<b>Saving, gross</b>	<b>50</b>	<b>75</b>	<b>131</b>	<b>171</b>	<b>177</b>	<b>113</b>	<b>135</b>
<b>24</b>	<b>Saving, net</b>	<b>-2</b>	<b>18</b>	<b>65</b>	<b>92</b>	<b>91</b>	<b>23</b>	<b>40</b>
<b>Capital account</b>								
25	Capital transfers, receivable	47	43	99	110	105	105	118
26	Capital transfers, payable	9	12	23	31	48	29	34
27	Gross capital formation	141	148	244	336	347	254	153
28	Acquisitions less disposals of non-produced non-financial assets	-11	-3	-13	-13	-3	2	-1
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-42</b>	<b>-39</b>	<b>-22</b>	<b>-73</b>	<b>-110</b>	<b>-67</b>	<b>33</b>
<b>30</b>	<b>Total expenditure</b>	<b>928</b>	<b>1 059</b>	<b>1 244</b>	<b>1 524</b>	<b>1 777</b>	<b>1 581</b>	<b>1 436</b>
<b>31</b>	<b>Total revenue</b>	<b>886</b>	<b>1 020</b>	<b>1 222</b>	<b>1 451</b>	<b>1 667</b>	<b>1 514</b>	<b>1 570</b>

# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-12</b>	<b>-48</b>	<b>-39</b>	<b>-81</b>	<b>-105</b>	<b>-75</b>	<b>28</b>	<b>..</b>
<b>33 Net acquisition of financial assets</b>	<b>12</b>	<b>4</b>	<b>60</b>	<b>5</b>	<b>-3</b>	<b>-48</b>	<b>13</b>	<b>..</b>
34 Currency and deposits	4	30	54	1	0	-36	24	..
35 Securities other than shares	0	0	6	-5	1	-1	0	..
36 Loans	1	-2	-1	-2	-1	0	0	..
37 Shares and other equity	-5	-30	-4	2	-5	-11	1	..
<b>38 Net incurrence of liabilities</b>	<b>25</b>	<b>52</b>	<b>99</b>	<b>86</b>	<b>102</b>	<b>27</b>	<b>-14</b>	<b>..</b>
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	24	6	55	33	-2	25	5	..
41 Loans	-8	37	29	23	92	14	-19	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-12</b>	<b>62</b>	<b>39</b>	<b>-58</b>	<b>-188</b>	<b>-256</b>	<b>-273</b>	<b>..</b>
<b>43 Financial assets</b>	<b>314</b>	<b>428</b>	<b>504</b>	<b>493</b>	<b>464</b>	<b>424</b>	<b>408</b>	<b>..</b>
44 Currency and deposits	43	76	129	131	130	95	119	..
45 Securities other than shares	1	0	7	1	2	0	0	..
46 Loans	2	5	4	2	2	1	1	..
47 Shares and other equity	234	301	313	299	268	266	228	..
<b>48 Liabilities</b>	<b>326</b>	<b>366</b>	<b>465</b>	<b>551</b>	<b>652</b>	<b>680</b>	<b>682</b>	<b>..</b>
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	31	35	90	123	121	146	153	..
51 Loans	204	253	281	304	395	410	390	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	9	9	9	10	16	56	60	54
2 Intermediate consumption	3	3	3	3	3	10	10	12
<b>3 Value added, gross</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>46</b>	<b>51</b>	<b>42</b>
<b>4 Value added, net</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>45</b>	<b>50</b>	<b>41</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	6	6	5	7	12	45	50	41
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	1	10	8
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>13</b>	<b>15</b>	<b>8</b>	<b>-2</b>	<b>3</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	442	511	594	742	840	833	873	922
13 Actual social contributions	442	511	594	742	840	833	873	922
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	1	2	2	4	13	41	58	54
16 Social benefits other than social transfers in kind, payable	81	89	102	133	185	279	162	132
17 Social transfers in kind (via market producers), payable	118	131	147	190	223	231	223	234
18 Other current transfers, payable	197	225	253	321	396	399	389	401
<b>19 Disposable income, net</b>	<b>168</b>	<b>200</b>	<b>246</b>	<b>304</b>	<b>286</b>	<b>204</b>	<b>378</b>	<b>447</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	126	140	156	200	238	287	284	288
21 Individual consumption expenditure	126	139	155	199	238	287	282	286
22 Collective consumption expenditure	1	1	1	1	1	0	2	2
<b>23 Saving, gross</b>	<b>42</b>	<b>61</b>	<b>90</b>	<b>105</b>	<b>48</b>	<b>-82</b>	<b>95</b>	<b>160</b>
<b>24 Saving, net</b>	<b>42</b>	<b>61</b>	<b>90</b>	<b>105</b>	<b>48</b>	<b>-82</b>	<b>94</b>	<b>159</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	8	9	10	13	11	11	10	11
27 Gross capital formation	0	1	0	1	1	2	2	2
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>34</b>	<b>52</b>	<b>80</b>	<b>91</b>	<b>37</b>	<b>-94</b>	<b>82</b>	<b>147</b>
<b>30 Total expenditure</b>	<b>412</b>	<b>463</b>	<b>521</b>	<b>668</b>	<b>831</b>	<b>977</b>	<b>856</b>	<b>840</b>
<b>31 Total revenue</b>	<b>445</b>	<b>514</b>	<b>601</b>	<b>759</b>	<b>868</b>	<b>883</b>	<b>938</b>	<b>988</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>34</b>	<b>52</b>	<b>84</b>	<b>88</b>	<b>44</b>	<b>-92</b>	<b>80</b>	<b>..</b>
<b>33 Net acquisition of financial assets</b>	<b>33</b>	<b>56</b>	<b>90</b>	<b>97</b>	<b>71</b>	<b>-62</b>	<b>60</b>	<b>..</b>
34 Currency and deposits	11	2	-3	13	54	12	9	..
35 Securities other than shares	15	46	71	50	2	-46	55	..
36 Loans	0	0	0	0	0	0	0	..
37 Shares and other equity	4	0	11	13	-3	-21	-9	..
<b>38 Net incurrence of liabilities</b>	<b>-1</b>	<b>5</b>	<b>6</b>	<b>9</b>	<b>26</b>	<b>30</b>	<b>-20</b>	<b>..</b>
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	0	0	0	0	-1	0	0	..
41 Loans	0	0	0	0	0	0	0	..

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>181</b>	<b>238</b>	<b>320</b>	<b>408</b>	<b>447</b>	<b>357</b>	<b>423</b>	..
<b>43 Financial assets</b>	<b>213</b>	<b>275</b>	<b>363</b>	<b>459</b>	<b>524</b>	<b>464</b>	<b>502</b>	..
44 Currency and deposits	42	43	40	53	107	119	129	..
45 Securities other than shares	119	168	237	286	282	238	292	..
46 Loans	2	1	1	0	0	0	0	..
47 Shares and other equity	9	9	20	33	30	9	0	..
<b>48 Liabilities</b>	<b>32</b>	<b>37</b>	<b>42</b>	<b>51</b>	<b>77</b>	<b>107</b>	<b>80</b>	..
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	0	0	0	1	0	0	0	..
51 Loans	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f9c3>.

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# ESTONIA

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>2 948</b>	<b>3 400</b>	<b>4 076</b>	<b>5 007</b>	<b>5 136</b>	<b>4 919</b>	<b>4 869</b>	<b>5 214</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 939</b>	<b>3 389</b>	<b>4 064</b>	<b>4 991</b>	<b>5 115</b>	<b>4 896</b>	<b>4 844</b>	<b>5 188</b>
<b>3 Total tax receipts</b>	<b>1 936</b>	<b>2 242</b>	<b>2 710</b>	<b>3 308</b>	<b>3 224</b>	<b>3 076</b>	<b>2 965</b>	<b>3 253</b>
<b>4 Taxes on production and imports</b>	<b>1 167</b>	<b>1 460</b>	<b>1 764</b>	<b>2 111</b>	<b>1 947</b>	<b>2 032</b>	<b>1 995</b>	<b>2 206</b>
<b>5 Taxes on products</b>	<b>1 105</b>	<b>1 388</b>	<b>1 677</b>	<b>2 010</b>	<b>1 835</b>	<b>1 922</b>	<b>1 890</b>	<b>2 098</b>
<b>6 Value added type taxes</b>	<b>736</b>	<b>955</b>	<b>1 193</b>	<b>1 399</b>	<b>1 264</b>	<b>1 201</b>	<b>1 238</b>	<b>1 340</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>352</b>	<b>411</b>	<b>456</b>	<b>577</b>	<b>537</b>	<b>697</b>	<b>619</b>	<b>711</b>
8 Import duties	1	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	351	411	456	577	537	697	619	711
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	351	411	456	577	537	697	619	711
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>16</b>	<b>23</b>	<b>28</b>	<b>35</b>	<b>34</b>	<b>23</b>	<b>34</b>	<b>47</b>
17 Excise duties and consumption taxes	0	0	0	0	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	3	4	5	5	3	3	4	6
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	13	19	23	30	31	18	21	19
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	3	5	5
25 General sales or turnover taxes	0	0	0	0	0	0	6	17
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>63</b>	<b>72</b>	<b>87</b>	<b>101</b>	<b>112</b>	<b>110</b>	<b>104</b>	<b>108</b>
30 Taxes on land, buildings or other structures	30	32	33	35	48	48	51	52
31 Taxes on the use of fixed assets	4	4	4	4	4	4	4	4
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	3	1	3	2	1	1	1	1
35 Taxes on pollution	16	25	35	44	43	41	31	34
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	10	11	12	15	17	16	18	18
<b>38 Current taxes on income and wealth</b>	<b>769</b>	<b>782</b>	<b>946</b>	<b>1 197</b>	<b>1 277</b>	<b>1 045</b>	<b>970</b>	<b>1 047</b>
<b>39 Taxes on income</b>	<b>769</b>	<b>782</b>	<b>946</b>	<b>1 197</b>	<b>1 277</b>	<b>1 045</b>	<b>970</b>	<b>1 047</b>
40 Taxes on individual or household income including holding gains	608	622	747	936	1 011	789	776	846
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	161	160	200	261	266	256	194	201
44 Taxes on income or profits of corporations excl. holding gains	55	57	52	65	59	39	35	37
45 Taxes on holding gains of corporations	107	103	147	196	208	218	159	164
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	107	103	147	196	208	218	159	164
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	0
<b>57 Capital taxes</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>1 002</b>	<b>1 147</b>	<b>1 354</b>	<b>1 683</b>	<b>1 891</b>	<b>1 819</b>	<b>1 879</b>	<b>1 935</b>
62 Employers' actual social contributions	963	1 103	1 315	1 635	1 836	1 723	1 742	1 789
63 Compulsory	963	1 103	1 315	1 635	1 836	1 723	1 742	1 789
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	27	31	22	28	31	75	116	127
66 Compulsory	27	31	22	28	31	75	116	127
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	13	14	17	21	24	22	21	19
69 Compulsory	13	14	17	21	24	22	21	19
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>9</b>	<b>11</b>	<b>12</b>	<b>16</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>26</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>2 115</b>	<b>2 443</b>	<b>2 939</b>	<b>3 589</b>	<b>3 502</b>	<b>3 393</b>	<b>3 343</b>	<b>3 594</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 106</b>	<b>2 432</b>	<b>2 927</b>	<b>3 573</b>	<b>3 481</b>	<b>3 370</b>	<b>3 319</b>	<b>3 568</b>
3 Total tax receipts	1 546	1 796	2 167	2 632	2 430	2 383	2 312	2 555
4 Taxes on production and imports	1 131	1 421	1 722	2 065	1 887	1 972	1 927	2 127
5 Taxes on products	1 104	1 388	1 677	2 010	1 835	1 922	1 885	2 082
6 Other taxes on production	27	33	45	55	52	51	42	45
7 Current taxes on income and wealth	415	375	446	567	543	411	386	428
8 Taxes on income	415	375	446	567	543	411	386	428
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	560	636	760	942	1 051	986	1 007	1 012
12 Imputed social contributions	9	11	12	16	21	23	24	26
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>390</b>	<b>446</b>	<b>543</b>	<b>676</b>	<b>794</b>	<b>693</b>	<b>653</b>	<b>698</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>390</b>	<b>446</b>	<b>543</b>	<b>676</b>	<b>794</b>	<b>693</b>	<b>653</b>	<b>698</b>
3 Total tax receipts	390	446	543	676	794	693	653	698
4 Taxes on production and imports	36	40	42	46	60	59	68	79
5 Taxes on products	0	0	0	0	0	0	6	17
6 Other taxes on production	36	39	42	46	60	59	62	63
7 Current taxes on income and wealth	354	407	501	630	734	634	585	619
8 Taxes on income	354	407	501	630	734	634	585	619
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>442</b>	<b>511</b>	<b>594</b>	<b>742</b>	<b>840</b>	<b>833</b>	<b>873</b>	<b>922</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>442</b>	<b>511</b>	<b>594</b>	<b>742</b>	<b>840</b>	<b>833</b>	<b>873</b>	<b>922</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	442	511	594	742	840	833	873	922
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f9c3>.

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# ESTONIA

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 291</b>	<b>3 757</b>	<b>4 500</b>	<b>5 460</b>	<b>6 438</b>	<b>6 260</b>	<b>5 811</b>	..
2 General public services	265	319	418	484	468	492	451	..
3 Defence	135	156	175	203	281	311	254	..
4 Public order and safety	212	240	276	350	442	333	322	..
5 Economic affairs	382	442	614	725	775	720	625	..
6 Environment protection	68	103	106	138	176	140	-43	..
7 Housing and community amenities	31	24	6	99	100	10	79	..
8 Health	392	456	559	695	841	776	760	..
9 Recreation, culture and religion	209	254	286	324	382	322	297	..
10 Education	613	670	800	944	1 086	980	976	..
11 Social protection	985	1 094	1 260	1 499	1 887	2 174	2 090	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>985</b>	<b>1 104</b>	<b>1 242</b>	<b>1 527</b>	<b>1 830</b>	<b>1 773</b>	<b>1 706</b>	..
13 General public services	126	136	154	187	219	202	184	..
14 Defence	46	55	62	78	96	90	84	..
15 Public order and safety	143	150	167	213	258	230	217	..
16 Economic affairs	60	69	76	97	107	98	97	..
17 Environment protection	12	15	18	23	27	25	26	..
18 Housing and community amenities	5	5	6	7	8	8	8	..
19 Health	138	168	190	238	286	272	265	..
20 Recreation, culture and religion	61	69	80	97	113	106	102	..
21 Education	345	382	421	497	595	570	552	..
22 Social protection	50	56	68	90	120	172	172	..
<b>23 Gross capital formation</b>	<b>366</b>	<b>444</b>	<b>636</b>	<b>815</b>	<b>870</b>	<b>722</b>	<b>561</b>	..
24 General public services	10	20	52	63	-16	23	16	..
25 Defence	42	33	38	28	66	84	44	..
26 Public order and safety	10	33	44	58	110	36	37	..
27 Economic affairs	133	167	232	253	259	333	207	..
28 Environment protection	11	13	5	27	27	28	0	..
29 Housing and community amenities	3	-17	-15	42	27	-51	9	..
30 Health	15	28	62	88	115	72	52	..
31 Recreation, culture and religion	47	73	75	66	87	72	52	..
32 Education	82	89	146	177	179	110	132	..
33 Social protection	13	5	-2	15	17	15	11	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 450</b>	<b>2 803</b>	<b>3 386</b>	<b>4 056</b>	<b>4 744</b>	<b>4 529</b>	<b>4 345</b>	..
2 General public services	411	502	599	695	668	665	641	..
3 Defence	135	156	174	203	282	312	254	..
4 Public order and safety	204	242	273	346	437	328	317	..
5 Economic affairs	289	329	479	565	616	461	489	..
6 Environment protection	46	61	58	95	134	102	-78	..
7 Housing and community amenities	0	0	0	2	0	2	5	..
8 Health	152	180	229	301	379	328	319	..
9 Recreation, culture and religion	135	152	160	191	198	184	177	..
10 Education	238	249	317	381	431	403	427	..
11 Social protection	840	931	1 094	1 280	1 600	1 746	1 794	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>928</b>	<b>1 059</b>	<b>1 244</b>	<b>1 524</b>	<b>1 775</b>	<b>1 583</b>	<b>1 435</b>	..
2 General public services	74	69	93	94	143	127	117	..
3 Defence	0	0	1	0	0	0	0	..
4 Public order and safety	8	1	5	5	6	7	5	..
5 Economic affairs	101	132	166	199	213	283	150	..
6 Environment protection	33	48	56	58	60	51	42	..
7 Housing and community amenities	31	23	6	99	100	10	75	..
8 Health	122	149	187	227	251	237	232	..
9 Recreation, culture and religion	87	117	145	155	203	151	132	..
10 Education	408	439	515	592	687	599	566	..
11 Social protection	65	80	71	96	113	118	117	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>412</b>	<b>463</b>	<b>521</b>	<b>668</b>	<b>832</b>	<b>978</b>	<b>856</b>	..
2 General public services	1	1	1	1	1	1	3	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	1	11	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	325	369	415	529	633	626	615	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	86	93	106	138	198	349	228	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f9c3>.

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# FINLAND

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	24 353	25 512	26 346	27 436	29 110	29 834	30 342	31 403
b	Saving, net	4 393	4 753	6 823	10 138	8 569	-3 480	-4 488	-1 149
c	Net lending (+)/Net borrowing (-)	3 449	4 235	6 761	9 601	8 066	-4 680	-5 011	-1 766
d	Total revenue	79 924	83 497	88 309	94 820	99 438	92 028	94 696	102 008
	<i>of which:</i>								
e	Total tax receipts	48 091	49 864	51 912	55 418	56 855	51 400	52 965	58 068
f	Actual social contributions	17 991	19 117	20 510	21 618	22 564	22 265	22 872	23 973
g	Total expenditure	76 475	79 262	81 548	85 219	91 372	96 708	99 707	103 774
	<i>of which:</i>								
h	Interest	2 683	2 650	2 575	2 643	2 704	2 405	2 469	2 681
i	Compensation of employees	20 731	21 671	22 350	23 239	24 675	25 438	25 943	26 835
j	Social benefits and transfers in kind	28 439	29 372	30 186	31 006	32 804	35 865	37 611	39 188
k	Gross fixed capital formation	4 286	3 954	3 860	4 384	4 689	4 873	4 457	4 645
l	Total liabilities (consolidated)	78 325	76 135	75 529	74 405	74 815	89 253	103 420	109 727
m	Financial net worth	71 068	92 240	115 080	130 415	97 091	108 299	117 173	102 403
n	Deficit/Surplus (Maastricht)	3 756	4 534	6 944	9 600	8 160	-4 250	-4 455	-1 167
o	Maastricht debt	67 587	65 652	65 696	63 225	63 015	74 998	86 974	92 849
p	Gross domestic product	152 266	157 429	165 765	179 830	185 670	172 318	178 796	189 368
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	38 377	40 337	41 913	44 133	47 656	49 409	50 811	52 653
2	Market output and output for own final use	6 252	6 731	7 129	7 606	8 444	8 783	9 471	9 767
3	Non-market output	32 125	33 606	34 784	36 527	39 212	40 626	41 340	42 886
4	Payments for non-market output	1 454	1 511	1 578	1 632	1 790	1 835	1 969	2 049
5	Non-market output, other	30 671	32 095	33 206	34 895	37 422	38 791	39 371	40 837
6	Market output and payments for non-market output (2 + 4)	7 706	8 242	8 707	9 238	10 234	10 618	11 440	11 816
7	Intermediate consumption	14 024	14 825	15 567	16 697	18 546	19 575	20 469	21 250
8	<b>Value added, gross</b>	<b>24 353</b>	<b>25 512</b>	<b>26 346</b>	<b>27 436</b>	<b>29 110</b>	<b>29 834</b>	<b>30 342</b>	<b>31 403</b>
9	Consumption of fixed capital	3 159	3 363	3 516	3 721	3 930	3 873	3 889	4 067
10	<b>Value added, net</b>	<b>21 194</b>	<b>22 149</b>	<b>22 830</b>	<b>23 715</b>	<b>25 180</b>	<b>25 961</b>	<b>26 453</b>	<b>27 336</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	20 731	21 671	22 350	23 239	24 675	25 438	25 943	26 835
12	Other taxes on production, payable	15	20	18	17	16	13	5	5
13	Other subsidies on production, receivable	0	0	0	0	0	0	..	..
14	<b>Operating surplus, net</b>	<b>448</b>	<b>458</b>	<b>462</b>	<b>459</b>	<b>489</b>	<b>510</b>	<b>505</b>	<b>496</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	20 953	21 772	22 671	23 428	23 886	23 139	23 948	26 754
16	Subsidies, payable	2 017	2 075	2 256	2 319	2 862	2 477	2 680	2 719
17	Property income, receivable	5 413	5 561	6 445	7 802	9 000	6 915	6 448	7 250
18	Property income, payable	2 691	2 658	2 583	2 652	2 711	2 413	2 478	2 690
19	Interest, payable	2 683	2 650	2 575	2 643	2 704	2 405	2 469	2 681
20	Other property income, payable	8	8	8	9	7	8	9	9
21	<b>Balance of primary incomes, net</b>	<b>22 106</b>	<b>23 058</b>	<b>24 739</b>	<b>26 718</b>	<b>28 201</b>	<b>25 674</b>	<b>25 743</b>	<b>29 091</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	26 666	27 606	28 736	31 531	32 318	27 821	28 630	30 919
23	Social contributions, receivable	17 991	19 117	20 510	21 618	22 564	22 265	22 872	23 973
24	Actual social contributions	17 991	19 117	20 510	21 618	22 564	22 265	22 872	23 973
25	Imputed social contributions	0	0	0	0	0	0	0	0
26	Other current transfers, receivable	562	560	558	573	527	643	665	644
27	Current taxes on income and wealth, payable	56	16	12	25	26	15	13	20
28	Social benefits other than social transfers in kind, payable	25 259	25 969	26 534	27 152	28 493	31 297	32 758	34 046
29	Social transfers in kind (via market producers), payable	3 180	3 403	3 652	3 854	4 311	4 568	4 853	5 142
30	Social benefits and transfers in kind (via market producers), payable	28 439	29 372	30 186	31 006	32 804	35 865	37 611	39 188
31	Other current transfers, payable	3 766	4 105	4 316	4 376	4 789	5 212	5 403	5 731
32	<b>Disposable income, net</b>	<b>38 244</b>	<b>40 251</b>	<b>43 681</b>	<b>48 887</b>	<b>50 302</b>	<b>39 879</b>	<b>39 736</b>	<b>44 830</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	33 851	35 498	36 858	38 749	41 733	43 359	44 224	45 979
34	Individual consumption expenditure	22 072	23 210	24 287	25 502	27 423	28 607	29 573	30 960
35	Collective consumption expenditure	11 779	12 288	12 571	13 247	14 310	14 752	14 651	15 019
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	..	..
37	<b>Saving, gross</b>	<b>7 552</b>	<b>8 116</b>	<b>10 339</b>	<b>13 859</b>	<b>12 499</b>	<b>393</b>	<b>-599</b>	<b>2 918</b>
38	<b>Saving, net</b>	<b>4 393</b>	<b>4 753</b>	<b>6 823</b>	<b>10 138</b>	<b>8 569</b>	<b>-3 480</b>	<b>-4 488</b>	<b>-1 149</b>

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	3 159	3 363	3 516	3 721	3 930	3 873	3 889	4 067
40 Capital transfers, receivable	633	639	682	630	909	627	693	652
41 Capital taxes	472	486	505	459	651	440	387	395
42 Other capital transfers and investment grants, receivable	161	153	177	171	258	187	306	257
43 Capital transfers, payable	458	642	535	593	690	780	628	674
44 Gross capital formation and acquisitions of non-produced assets	4 278	3 878	3 725	4 295	4 652	4 920	4 477	4 662
45 Gross capital formation	4 428	4 071	3 952	4 426	4 710	4 877	4 558	4 655
46 Gross fixed capital formation	4 286	3 954	3 860	4 384	4 689	4 873	4 457	4 645
47 Changes in inv. and acquisitions less disposals of valuables	142	117	92	42	21	4	101	10
48 Acquisitions less disposals of non-produced non-financial assets	-150	-193	-227	-131	-58	43	-81	7
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>3 449</b>	<b>4 235</b>	<b>6 761</b>	<b>9 601</b>	<b>8 066</b>	<b>-4 680</b>	<b>-5 011</b>	<b>-1 766</b>
<b>50 Total expenditure</b>	<b>76 475</b>	<b>79 262</b>	<b>81 548</b>	<b>85 219</b>	<b>91 372</b>	<b>96 708</b>	<b>99 707</b>	<b>103 774</b>
<b>51 Total revenue</b>	<b>79 924</b>	<b>83 497</b>	<b>88 309</b>	<b>94 820</b>	<b>99 438</b>	<b>92 028</b>	<b>94 696</b>	<b>102 008</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>3 748</b>	<b>3 462</b>	<b>6 782</b>	<b>9 370</b>	<b>8 065</b>	<b>-4 815</b>	<b>-5 444</b>	<b>-2 035</b>
<b>53 Net acquisition of financial assets</b>	<b>7 038</b>	<b>1 942</b>	<b>6 781</b>	<b>8 680</b>	<b>8 403</b>	<b>9 490</b>	<b>6 470</b>	<b>4 205</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	1 325	-483	1 272	648	754	-1 570	4 918	2 507
56 Securities other than shares	5 034	1 913	-97	-1 155	3 581	3 507	-7 397	1 699
57 Loans	-642	329	699	82	3 501	2 679	893	-916
58 Shares and other equity	1 182	773	4 825	8 099	351	6 022	6 752	411
59 Insurance technical reserves	6	-13	-6	26	1	1	0	0
60 Other accounts receivable	133	-577	88	980	215	-1 149	1 304	504
<b>61 Net incurrence of liabilities</b>	<b>3 290</b>	<b>-1 520</b>	<b>-1</b>	<b>-690</b>	<b>338</b>	<b>14 305</b>	<b>11 914</b>	<b>6 240</b>
62 Currency and deposits	35	55	33	30	27	43	7	9
63 Securities other than shares	3 103	-2 084	656	-2 704	-641	10 706	11 423	3 913
64 Loans	-137	193	-750	669	1 142	1 107	610	2 238
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	289	316	60	1 315	-190	2 449	-130	80
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>71 068</b>	<b>92 240</b>	<b>115 080</b>	<b>130 415</b>	<b>97 091</b>	<b>108 299</b>	<b>117 173</b>	<b>102 403</b>
<b>68 Financial assets</b>	<b>149 393</b>	<b>168 375</b>	<b>190 609</b>	<b>204 820</b>	<b>171 906</b>	<b>197 552</b>	<b>220 593</b>	<b>212 130</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	9 731	9 329	10 424	11 235	12 002	10 431	15 349	17 850
71 Securities other than shares	42 100	44 694	45 696	44 735	44 421	48 039	41 473	42 774
72 Loans	19 187	19 542	20 241	20 323	23 824	26 503	27 398	26 511
73 Shares and other equity	70 265	87 430	106 871	120 141	83 053	105 121	127 516	115 634
74 Insurance technical reserves	85	72	66	92	93	94	94	94
75 Other accounts receivable	8 025	7 308	7 311	8 294	8 513	7 364	8 763	9 267
<b>76 Liabilities</b>	<b>78 325</b>	<b>76 135</b>	<b>75 529</b>	<b>74 405</b>	<b>74 815</b>	<b>89 253</b>	<b>103 420</b>	<b>109 727</b>
77 Currency and deposits	299	354	387	417	444	487	494	503
78 Securities other than shares	59 974	57 486	57 641	54 559	54 083	64 923	78 279	82 240
79 Loans	11 018	11 211	10 437	11 049	12 098	13 204	13 655	15 893
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	6 999	6 989	7 049	8 364	8 174	10 623	10 492	10 570
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	11 160	11 597	11 931	12 371	13 219	13 710	13 928	14 358
2 Intermediate consumption	4 680	4 876	5 072	5 286	5 725	5 977	6 103	6 419
<b>3 Value added, gross</b>	<b>6 480</b>	<b>6 721</b>	<b>6 859</b>	<b>7 085</b>	<b>7 494</b>	<b>7 733</b>	<b>7 825</b>	<b>7 939</b>
<b>4 Value added, net</b>	<b>5 235</b>	<b>5 426</b>	<b>5 499</b>	<b>5 677</b>	<b>6 037</b>	<b>6 328</b>	<b>6 389</b>	<b>6 444</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	5 235	5 426	5 499	5 677	6 037	6 328	6 389	6 444
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	20 950	21 768	22 666	23 424	23 882	23 138	23 947	26 753
8 Subsidies, payable	1 814	1 864	2 035	2 071	2 191	2 188	2 366	2 385
9 Interest, payable	2 735	2 608	2 494	2 435	2 434	2 312	2 419	2 527
<b>10 Balance of primary incomes, net</b>	<b>18 097</b>	<b>18 887</b>	<b>20 235</b>	<b>21 619</b>	<b>22 389</b>	<b>20 844</b>	<b>21 062</b>	<b>24 040</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	12 913	13 303	13 465	15 076	14 844	10 246	10 113	11 771
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	1 546	1 811	637	668	1 996	2 244	2 300	2 289
16 Social benefits other than social transfers in kind, payable	3 248	3 340	3 448	3 565	3 713	3 947	4 033	4 075
17 Social transfers in kind (via market producers), payable	238	224	233	254	267	290	329	312
18 Other current transfers, payable	18 413	19 097	20 027	20 438	22 234	24 873	26 864	27 592
<b>19 Disposable income, net</b>	<b>10 889</b>	<b>11 558</b>	<b>10 857</b>	<b>13 355</b>	<b>13 277</b>	<b>4 509</b>	<b>2 574</b>	<b>6 428</b>

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	10 022	10 380	10 672	11 046	11 860	12 453	12 688
21	Individual consumption expenditure	2 078	2 121	2 178	2 302	2 433	2 744	2 835
22	Collective consumption expenditure	7 944	8 259	8 494	8 744	9 427	9 709	9 853
<b>23</b>	<b>Saving, gross</b>	<b>2 112</b>	<b>2 473</b>	<b>1 545</b>	<b>3 717</b>	<b>2 874</b>	<b>-6 478</b>	<b>-4 765</b>
<b>24</b>	<b>Saving, net</b>	<b>867</b>	<b>1 178</b>	<b>185</b>	<b>2 309</b>	<b>1 417</b>	<b>-7 883</b>	<b>-6 260</b>
<b>Capital account</b>								
25	Capital transfers, receivable	645	663	689	656	919	647	657
26	Capital transfers, payable	1 370	1 644	1 244	1 275	1 326	899	803
27	Gross capital formation	1 469	1 391	1 276	1 307	1 436	1 547	1 284
28	Acquisitions less disposals of non-produced non-financial assets	20	32	27	54	34	41	50
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-102</b>	<b>69</b>	<b>-313</b>	<b>1 737</b>	<b>997</b>	<b>-8 256</b>	<b>-10 078</b>
<b>30</b>	<b>Total expenditure</b>	<b>39 233</b>	<b>40 514</b>	<b>41 366</b>	<b>42 373</b>	<b>45 406</b>	<b>48 349</b>	<b>51 902</b>
<b>31</b>	<b>Total revenue</b>	<b>39 131</b>	<b>40 583</b>	<b>41 053</b>	<b>44 110</b>	<b>46 403</b>	<b>40 772</b>	<b>45 657</b>
<b>Financial account</b>								
<b>32</b>	<b>Net financial transactions</b>	<b>-268</b>	<b>-70</b>	<b>-352</b>	<b>1 834</b>	<b>987</b>	<b>-8 405</b>	<b>-9 867</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>26</b>	<b>-3 358</b>	<b>-1 355</b>	<b>-722</b>	<b>146</b>	<b>2 721</b>	<b>905</b>
34	Currency and deposits	1 096	-813	594	314	358	-2 153	3 918
35	Securities other than shares	958	-847	-328	-155	0	4 110	-1 697
36	Loans	401	421	420	41	-218	451	-182
37	Shares and other equity	-2 321	-1 491	-1 746	-1 008	116	188	-42
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>294</b>	<b>-3 288</b>	<b>-1 003</b>	<b>-2 556</b>	<b>-841</b>	<b>11 126</b>	<b>12 408</b>
39	Currency and deposits	35	55	33	30	27	43	9
40	Securities other than shares	1 906	-2 621	378	-2 989	-1 558	9 889	12 214
41	Loans	-1 499	-679	-1 507	312	635	610	1 480
<b>Financial balance sheet</b>								
<b>42</b>	<b>Financial net worth</b>	<b>-20 055</b>	<b>-11 773</b>	<b>-3 043</b>	<b>2 806</b>	<b>-10 822</b>	<b>-15 026</b>	<b>-34 231</b>
<b>43</b>	<b>Financial assets</b>	<b>51 833</b>	<b>56 314</b>	<b>62 191</b>	<b>64 892</b>	<b>51 690</b>	<b>58 451</b>	<b>64 266</b>
44	Currency and deposits	7 447	6 705	7 261	7 569	7 940	5 787	9 705
45	Securities other than shares	1 542	668	155	0	0	4 110	2 413
46	Loans	11 229	11 676	12 096	12 137	11 919	12 370	12 961
47	Shares and other equity	27 999	34 092	39 886	42 304	29 053	33 281	36 511
<b>48</b>	<b>Liabilities</b>	<b>71 888</b>	<b>68 087</b>	<b>65 234</b>	<b>62 086</b>	<b>62 512</b>	<b>73 477</b>	<b>85 829</b>
49	Currency and deposits	299	354	387	417	444	487	494
50	Securities other than shares	63 677	60 544	59 072	55 491	55 205	64 927	77 094
51	Loans	5 716	5 037	3 530	3 842	4 472	5 088	5 180
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	25 477	26 932	28 101	29 885	32 432	33 570	34 683
2	Intermediate consumption	8 503	9 055	9 562	10 470	11 812	12 499	13 245
<b>3</b>	<b>Value added, gross</b>	<b>16 974</b>	<b>17 877</b>	<b>18 539</b>	<b>19 415</b>	<b>20 620</b>	<b>21 071</b>	<b>21 438</b>
<b>4</b>	<b>Value added, net</b>	<b>15 173</b>	<b>15 931</b>	<b>16 509</b>	<b>17 237</b>	<b>18 287</b>	<b>18 742</b>	<b>19 918</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	15 074	15 810	16 394	17 112	18 175	18 632	19 050
<b>6</b>	<b>Operating surplus, net</b>	<b>84</b>	<b>101</b>	<b>97</b>	<b>108</b>	<b>96</b>	<b>97</b>	<b>60</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	3	4	5	4	4	1	1
8	Subsidies, payable	203	211	221	248	272	289	314
9	Interest, payable	155	200	261	354	420	207	136
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>627</b>	<b>622</b>	<b>583</b>	<b>671</b>	<b>663</b>	<b>768</b>	<b>654</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	13 753	14 303	15 271	16 455	17 474	17 575	18 517
12	Social contributions, receivable	22	23	23	23	24	19	17
13	Actual social contributions	22	23	23	23	24	19	17
14	Imputed social contributions	0	0	0	0	0	0	0
15	Other current transfers, receivable	7 826	8 295	9 083	9 575	10 534	11 058	11 732
16	Social benefits other than social transfers in kind, payable	910	899	878	934	1 060	1 095	1 108
17	Social transfers in kind (via market producers), payable	1 294	1 461	1 658	1 761	2 050	2 230	2 482
18	Other current transfers, payable	794	827	1 008	981	1 013	1 068	1 118
<b>19</b>	<b>Disposable income, net</b>	<b>20 524</b>	<b>21 517</b>	<b>23 074</b>	<b>24 809</b>	<b>26 622</b>	<b>27 257</b>	<b>28 751</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	21 197	22 378	23 355	24 772	26 726	27 671	28 474
21	Individual consumption expenditure	17 362	18 349	19 278	20 269	21 843	22 689	23 532
22	Collective consumption expenditure	3 835	4 029	4 077	4 503	4 883	4 982	4 942
<b>23</b>	<b>Saving, gross</b>	<b>1 128</b>	<b>1 085</b>	<b>1 749</b>	<b>2 215</b>	<b>2 229</b>	<b>1 915</b>	<b>2 338</b>
<b>24</b>	<b>Saving, net</b>	<b>-673</b>	<b>-861</b>	<b>-281</b>	<b>37</b>	<b>-104</b>	<b>277</b>	<b>-103</b>
<b>Capital account</b>								
25	Capital transfers, receivable	149	153	166	139	123	139	146
26	Capital transfers, payable	19	35	20	39	26	36	22
27	Gross capital formation	2 690	2 658	2 760	2 826	3 207	3 197	3 185
28	Acquisitions less disposals of non-produced non-financial assets	-170	-225	-254	-185	-92	2	-129
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 262</b>	<b>-1 230</b>	<b>-611</b>	<b>-326</b>	<b>-789</b>	<b>-1 181</b>	<b>-851</b>
<b>30</b>	<b>Total expenditure</b>	<b>29 490</b>	<b>30 953</b>	<b>32 528</b>	<b>34 560</b>	<b>37 962</b>	<b>39 272</b>	<b>40 536</b>
<b>31</b>	<b>Total revenue</b>	<b>28 228</b>	<b>29 723</b>	<b>31 917</b>	<b>34 234</b>	<b>37 173</b>	<b>38 091</b>	<b>41 508</b>

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 091</b>	<b>-1 115</b>	<b>-260</b>	<b>-576</b>	<b>-565</b>	<b>-1 061</b>	<b>-576</b>	<b>-1 168</b>
<b>33 Net acquisition of financial assets</b>	<b>200</b>	<b>66</b>	<b>653</b>	<b>690</b>	<b>451</b>	<b>330</b>	<b>131</b>	<b>41</b>
34 Currency and deposits	-17	236	114	493	166	230	564	288
35 Securities other than shares	-117	-8	285	-449	-7	-345	-6	-442
36 Loans	-42	-101	233	-96	218	153	930	47
37 Shares and other equity	276	-269	162	508	-12	363	-1 464	45
<b>38 Net incurrence of liabilities</b>	<b>1 291</b>	<b>1 181</b>	<b>913</b>	<b>1 266</b>	<b>1 016</b>	<b>1 391</b>	<b>707</b>	<b>1 209</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	160	216	-6	141	-143	786	70	-298
41 Loans	851	820	695	419	739	531	314	862
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>3 835</b>	<b>3 361</b>	<b>3 835</b>	<b>3 520</b>	<b>2 584</b>	<b>1 135</b>	<b>1 302</b>	<b>1 429</b>
<b>43 Financial assets</b>	<b>15 738</b>	<b>16 118</b>	<b>17 481</b>	<b>18 383</b>	<b>18 369</b>	<b>18 311</b>	<b>19 765</b>	<b>21 199</b>
44 Currency and deposits	991	1 227	1 341	1 834	2 000	2 230	2 794	3 082
45 Securities other than shares	1 841	1 806	2 050	1 593	1 493	1 234	1 345	909
46 Loans	3 828	3 727	3 960	3 864	4 082	4 242	5 322	5 375
47 Shares and other equity	6 387	6 784	7 697	8 425	8 041	7 923	7 514	8 940
<b>48 Liabilities</b>	<b>11 903</b>	<b>12 757</b>	<b>13 646</b>	<b>14 863</b>	<b>15 785</b>	<b>17 176</b>	<b>18 463</b>	<b>19 770</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	698	912	906	1 055	906	1 692	1 862	1 641
51 Loans	6 565	7 385	8 056	8 418	9 069	9 600	9 914	10 776
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	1 740	1 808	1 881	1 877	2 005	2 129	2 200	2 283
2 Intermediate consumption	841	894	933	941	1 009	1 099	1 121	1 178
<b>3 Value added, gross</b>	<b>899</b>	<b>914</b>	<b>948</b>	<b>936</b>	<b>996</b>	<b>1 030</b>	<b>1 079</b>	<b>1 105</b>
<b>4 Value added, net</b>	<b>786</b>	<b>792</b>	<b>822</b>	<b>801</b>	<b>856</b>	<b>891</b>	<b>946</b>	<b>974</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	422	435	457	450	463	478	504	538
<b>6 Operating surplus, net</b>	<b>364</b>	<b>357</b>	<b>365</b>	<b>351</b>	<b>393</b>	<b>413</b>	<b>442</b>	<b>436</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	..
8 Subsidies, payable	0	0	0	0	0	0	0	..
9 Interest, payable	17	61	55	42	59	32	36	61
<b>10 Balance of primary incomes, net</b>	<b>3 382</b>	<b>3 549</b>	<b>3 921</b>	<b>4 428</b>	<b>5 149</b>	<b>4 062</b>	<b>3 970</b>	<b>4 397</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	17 969	19 094	20 487	21 595	22 540	22 246	22 855	23 956
13 Actual social contributions	17 969	19 094	20 487	21 595	22 540	22 246	22 855	23 956
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	7 809	7 697	7 827	7 654	8 113	9 846	11 092	11 065
16 Social benefits other than social transfers in kind, payable	21 101	21 730	22 208	22 653	23 720	26 255	27 617	28 827
17 Social transfers in kind (via market producers), payable	1 648	1 718	1 761	1 839	1 994	2 048	2 042	2 137
18 Other current transfers, payable	1 178	1 424	270	281	1 658	1 776	1 880	1 934
<b>19 Disposable income, net</b>	<b>6 831</b>	<b>7 176</b>	<b>9 750</b>	<b>10 723</b>	<b>10 403</b>	<b>8 113</b>	<b>8 411</b>	<b>8 642</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 632	2 740	2 831	2 931	3 147	3 296	3 297	3 428
21 Individual consumption expenditure	2 632	2 740	2 831	2 931	3 147	3 296	3 297	3 428
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>4 312</b>	<b>4 558</b>	<b>7 045</b>	<b>7 927</b>	<b>7 396</b>	<b>4 956</b>	<b>5 247</b>	<b>5 345</b>
<b>24 Saving, net</b>	<b>4 199</b>	<b>4 436</b>	<b>6 919</b>	<b>7 792</b>	<b>7 256</b>	<b>4 817</b>	<b>5 114</b>	<b>5 214</b>
<b>Capital account</b>								
25 Capital transfers, receivable	771	952	557	557	531	1	1	1
26 Capital transfers, payable	1	92	1	1	2	5	1	1
27 Gross capital formation	269	22	-84	293	67	195	-174	15
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>4 813</b>	<b>5 396</b>	<b>7 685</b>	<b>8 190</b>	<b>7 858</b>	<b>4 757</b>	<b>5 421</b>	<b>5 330</b>
<b>30 Total expenditure</b>	<b>25 527</b>	<b>26 386</b>	<b>25 608</b>	<b>26 520</b>	<b>28 993</b>	<b>31 898</b>	<b>33 036</b>	<b>34 706</b>
<b>31 Total revenue</b>	<b>30 340</b>	<b>31 782</b>	<b>33 293</b>	<b>34 710</b>	<b>36 851</b>	<b>36 655</b>	<b>38 457</b>	<b>40 036</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>5 107</b>	<b>4 647</b>	<b>7 394</b>	<b>8 112</b>	<b>7 643</b>	<b>4 651</b>	<b>4 999</b>	<b>5 236</b>
<b>33 Net acquisition of financial assets</b>	<b>5 227</b>	<b>4 711</b>	<b>6 639</b>	<b>9 403</b>	<b>7 971</b>	<b>5 906</b>	<b>3 403</b>	<b>4 796</b>
34 Currency and deposits	246	94	564	-159	230	353	436	927
35 Securities other than shares	3 032	2 431	-698	-261	3 448	-813	-5 996	5 901
36 Loans	-1 545	-78	-16	199	3 733	2 110	-51	-1 630
37 Shares and other equity	3 227	2 533	6 409	8 599	247	5 471	8 258	-258
<b>38 Net incurrence of liabilities</b>	<b>120</b>	<b>64</b>	<b>-755</b>	<b>1 291</b>	<b>328</b>	<b>1 255</b>	<b>-1 596</b>	<b>-440</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-124	-16	-360	434	920	-524	-1 163	-139
41 Loans	-33	-35	0	0	0	1	-1	0

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>87 288</b>	<b>100 652</b>	<b>114 288</b>	<b>124 089</b>	<b>105 329</b>	<b>122 190</b>	<b>137 434</b>	<b>135 205</b>
<b>43 Financial assets</b>	<b>88 582</b>	<b>102 157</b>	<b>116 088</b>	<b>127 386</b>	<b>107 851</b>	<b>126 295</b>	<b>141 850</b>	<b>138 410</b>
44 Currency and deposits	1 293	1 397	1 822	1 832	2 062	2 414	2 850	3 777
45 Securities other than shares	43 155	46 298	46 706	46 646	46 290	45 529	40 274	45 848
46 Loans	5 429	5 351	5 335	5 534	9 267	11 377	11 326	9 719
47 Shares and other equity	35 879	46 554	59 288	69 412	45 959	63 917	83 491	75 301
<b>48 Liabilities</b>	<b>1 294</b>	<b>1 505</b>	<b>1 800</b>	<b>3 297</b>	<b>2 522</b>	<b>4 105</b>	<b>4 416</b>	<b>3 205</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	37	108	878	1 517	1 334	1 138	1 882	972
51 Loans	36	1	1	1	1	2	1	1

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6608>.

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# FINLAND

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>66 082</b>	<b>68 981</b>	<b>72 422</b>	<b>77 036</b>	<b>79 419</b>	<b>73 665</b>	<b>75 837</b>	<b>82 041</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>66 082</b>	<b>68 981</b>	<b>72 422</b>	<b>77 036</b>	<b>79 419</b>	<b>73 665</b>	<b>75 837</b>	<b>82 041</b>
<b>3 Total tax receipts</b>	<b>48 091</b>	<b>49 864</b>	<b>51 912</b>	<b>55 418</b>	<b>56 855</b>	<b>51 400</b>	<b>52 965</b>	<b>58 068</b>
<b>4 Taxes on production and imports</b>	<b>20 953</b>	<b>21 772</b>	<b>22 671</b>	<b>23 428</b>	<b>23 886</b>	<b>23 139</b>	<b>23 948</b>	<b>26 754</b>
<b>5 Taxes on products</b>	<b>20 512</b>	<b>21 384</b>	<b>22 262</b>	<b>22 990</b>	<b>23 438</b>	<b>22 686</b>	<b>23 474</b>	<b>26 216</b>
<b>6 Value added type taxes</b>	<b>12 745</b>	<b>13 444</b>	<b>14 172</b>	<b>14 793</b>	<b>15 264</b>	<b>14 714</b>	<b>15 023</b>	<b>16 654</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	1	1	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>7 766</b>	<b>7 939</b>	<b>8 090</b>	<b>8 197</b>	<b>8 174</b>	<b>7 972</b>	<b>8 451</b>	<b>9 562</b>
17 Excise duties and consumption taxes	5 967	5 965	6 097	6 018	6 156	5 890	6 288	7 308
18 Stamp taxes	0	0	0	..	..	..	..	..
19 Taxes on financial and capital transactions	429	554	549	698	483	489	531	544
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	913	929	928	942	967	1 007	1 018	1 055
23 Taxes on insurance premiums	435	472	495	517	544	566	593	635
24 Other taxes on specific services	16	15	18	18	21	17	18	18
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	6	4	3	4	3	3	3	2
<b>29 Other taxes on production</b>	<b>441</b>	<b>388</b>	<b>409</b>	<b>438</b>	<b>448</b>	<b>453</b>	<b>474</b>	<b>538</b>
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	394	330	349	377	391	402	424	466
32 Total wage bill and payroll taxes	1	1	1	1	1	1	1	1
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	42	53	55	56	52	45	42	64
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	4	4	4	4	4	5	7	7
<b>38 Current taxes on income and wealth</b>	<b>26 666</b>	<b>27 606</b>	<b>28 736</b>	<b>31 531</b>	<b>32 318</b>	<b>27 821</b>	<b>28 630</b>	<b>30 919</b>
<b>39 Taxes on income</b>	<b>25 589</b>	<b>26 518</b>	<b>27 704</b>	<b>30 415</b>	<b>31 127</b>	<b>26 565</b>	<b>27 164</b>	<b>29 398</b>
40 Taxes on individual or household income including holding gains	20 177	21 211	22 038	23 396	24 593	23 011	22 545	24 181
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	5 357	5 248	5 615	6 962	6 471	3 494	4 559	5 153
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	55	59	51	57	63	60	60	64
<b>50 Other current taxes</b>	<b>1 077</b>	<b>1 088</b>	<b>1 032</b>	<b>1 116</b>	<b>1 191</b>	<b>1 256</b>	<b>1 466</b>	<b>1 521</b>
51 Current taxes on capital	801	854	785	855	914	974	1 169	1 199
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	276	234	247	261	277	282	297	322
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>472</b>	<b>486</b>	<b>505</b>	<b>459</b>	<b>651</b>	<b>440</b>	<b>387</b>	<b>395</b>
58 Taxes on capital transfers	472	486	505	459	651	440	387	395
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>17 991</b>	<b>19 117</b>	<b>20 510</b>	<b>21 618</b>	<b>22 564</b>	<b>22 265</b>	<b>22 872</b>	<b>23 973</b>
62 Employers' actual social contributions	13 462	14 179	14 876	15 758	16 723	16 287	16 043	16 893
63 Compulsory	13 407	14 127	14 829	15 715	16 682	16 248	16 006	16 859
64 Voluntary	55	52	47	43	41	39	37	34
65 Employees' actual social contributions	3 345	3 649	4 079	4 240	4 230	4 325	4 932	5 347
66 Compulsory	3 177	3 473	3 898	4 056	4 047	4 144	4 715	5 121
67 Voluntary	168	176	181	184	183	181	217	226
68 Social contributions by self- and non-employed persons	1 184	1 289	1 555	1 620	1 611	1 653	1 897	1 733
69 Compulsory	1 182	1 288	1 554	1 619	1 611	1 653	1 897	1 733
70 Voluntary	2	1	1	1	0	0	0	0
<b>71 Imputed social contributions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# FINLAND

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>34 335</b>	<b>35 557</b>	<b>36 636</b>	<b>38 959</b>	<b>39 377</b>	<b>33 824</b>	<b>34 447</b>	<b>38 919</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>34 335</b>	<b>35 557</b>	<b>36 636</b>	<b>38 959</b>	<b>39 377</b>	<b>33 824</b>	<b>34 447</b>	<b>38 919</b>
3 Total tax receipts	34 335	35 557	36 636	38 959	39 377	33 824	34 447	38 919
4 Taxes on production and imports	20 950	21 768	22 666	23 424	23 882	23 138	23 947	26 753
5 Taxes on products	20 509	21 380	22 257	22 986	23 434	22 685	23 473	26 215
6 Other taxes on production	441	388	409	438	448	453	474	538
7 Current taxes on income and wealth	12 913	13 303	13 465	15 076	14 844	10 246	10 113	11 771
8 Taxes on income	12 524	12 944	13 222	14 818	14 570	9 966	9 818	11 450
9 Other current taxes	389	359	243	258	274	280	295	321
10 Capital taxes	472	486	505	459	651	440	387	395
11 Actual social contributions	0	0	0	0	0	..	..	..
12 Imputed social contributions	0	0	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>13 778</b>	<b>14 330</b>	<b>15 299</b>	<b>16 482</b>	<b>17 502</b>	<b>17 595</b>	<b>18 535</b>	<b>19 166</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>13 778</b>	<b>14 330</b>	<b>15 299</b>	<b>16 482</b>	<b>17 502</b>	<b>17 595</b>	<b>18 535</b>	<b>19 166</b>
3 Total tax receipts	13 756	14 307	15 276	16 459	17 478	17 576	18 518	19 149
4 Taxes on production and imports	3	4	5	4	4	1	1	1
5 Taxes on products	3	4	5	4	4	1	1	1
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	13 753	14 303	15 271	16 455	17 474	17 575	18 517	19 148
8 Taxes on income	13 065	13 574	14 482	15 597	16 557	16 599	17 346	17 948
9 Other current taxes	688	729	789	858	917	976	1 171	1 200
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	22	23	23	23	24	19	17	17
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>17 969</b>	<b>19 094</b>	<b>20 487</b>	<b>21 595</b>	<b>22 540</b>	<b>22 246</b>	<b>22 855</b>	<b>23 956</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>17 969</b>	<b>19 094</b>	<b>20 487</b>	<b>21 595</b>	<b>22 540</b>	<b>22 246</b>	<b>22 855</b>	<b>23 956</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	0	0	0	0	0	0	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	0	0	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	0	0	..	..	..	..	..	..
11 Actual social contributions	17 969	19 094	20 487	21 595	22 540	22 246	22 855	23 956
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6608>.

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# FINLAND

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>76 498</b>	<b>79 325</b>	<b>81 619</b>	<b>85 295</b>	<b>91 556</b>	<b>96 788</b>	<b>99 835</b>	..
2 General public services	10 118	10 568	10 782	11 223	12 250	12 692	13 018	..
3 Defence	2 320	2 479	2 413	2 507	2 770	2 851	2 789	..
4 Public order and safety	2 017	2 138	2 153	2 240	2 454	2 571	2 766	..
5 Economic affairs	7 206	7 450	7 709	7 910	8 635	8 648	8 748	..
6 Environment protection	440	505	532	589	586	608	506	..
7 Housing and community amenities	485	448	489	606	775	887	914	..
8 Health	10 090	10 784	11 395	11 911	13 010	13 696	14 130	..
9 Recreation, culture and religion	1 746	1 745	1 798	1 938	2 079	2 092	2 204	..
10 Education	9 565	9 700	9 932	10 330	10 925	11 357	11 735	..
11 Social protection	32 511	33 508	34 416	36 041	38 072	41 386	43 025	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>20 731</b>	<b>21 671</b>	<b>22 350</b>	<b>23 239</b>	<b>24 675</b>	<b>25 438</b>	<b>25 943</b>	..
13 General public services	2 532	2 654	2 759	2 963	3 166	3 339	3 381	..
14 Defence	934	953	933	965	1 017	1 056	1 063	..
15 Public order and safety	1 345	1 428	1 473	1 514	1 609	1 669	1 700	..
16 Economic affairs	1 073	1 094	1 120	1 089	1 170	1 224	1 273	..
17 Environment protection	178	189	191	191	194	205	193	..
18 Housing and community amenities	320	325	331	346	361	357	377	..
19 Health	4 979	5 268	5 458	5 623	6 006	6 131	6 234	..
20 Recreation, culture and religion	623	638	648	655	707	697	711	..
21 Education	5 034	5 224	5 349	5 538	5 757	5 859	5 886	..
22 Social protection	3 713	3 898	4 088	4 355	4 688	4 901	5 125	..
<b>23 Gross capital formation</b>	<b>4 428</b>	<b>4 071</b>	<b>3 952</b>	<b>4 426</b>	<b>4 710</b>	<b>4 877</b>	<b>4 610</b>	..
24 General public services	583	631	476	334	449	557	611	..
25 Defence	163	131	68	63	78	85	179	..
26 Public order and safety	107	104	77	66	79	85	122	..
27 Economic affairs	1 612	1 614	1 660	1 740	1 976	1 904	1 824	..
28 Environment protection	34	47	68	86	80	78	52	..
29 Housing and community amenities	45	52	73	47	56	44	54	..
30 Health	397	428	535	531	530	621	568	..
31 Recreation, culture and religion	265	229	228	279	272	260	259	..
32 Education	764	643	668	724	802	746	797	..
33 Social protection	458	192	99	556	388	497	144	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>39 232</b>	<b>40 514</b>	<b>41 366</b>	<b>42 373</b>	<b>45 406</b>	<b>48 349</b>	<b>50 849</b>	..
2 General public services	8 159	8 332	8 572	8 702	9 170	9 460	9 719	..
3 Defence	2 320	2 479	2 413	2 507	2 770	2 851	2 789	..
4 Public order and safety	1 641	1 757	1 736	1 804	1 979	2 098	2 266	..
5 Economic affairs	5 493	5 596	5 766	5 787	6 117	6 387	6 416	..
6 Environment protection	277	310	310	349	340	371	366	..
7 Housing and community amenities	235	244	270	319	354	417	552	..
8 Health	3 713	4 076	4 434	4 775	5 503	5 895	6 236	..
9 Recreation, culture and religion	605	636	664	711	777	814	868	..
10 Education	5 233	5 319	5 546	5 682	6 128	6 451	6 716	..
11 Social protection	11 556	11 765	11 655	11 737	12 268	13 605	14 921	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>29 490</b>	<b>30 953</b>	<b>32 528</b>	<b>34 560</b>	<b>37 962</b>	<b>39 272</b>	<b>40 554</b>	..
2 General public services	4 015	4 306	4 467	4 856	5 526	5 726	5 877	..
3 Defence	3	3	..	..	..	..	..	..
4 Public order and safety	381	392	423	444	483	481	506	..
5 Economic affairs	1 939	2 030	2 078	2 275	2 649	2 445	2 498	..
6 Environment protection	179	207	236	253	254	245	148	..
7 Housing and community amenities	250	208	225	297	431	486	379	..
8 Health	8 267	8 891	9 458	9 861	10 757	11 477	11 915	..
9 Recreation, culture and religion	1 317	1 289	1 324	1 438	1 528	1 527	1 596	..
10 Education	6 471	6 569	6 697	6 980	7 333	7 331	7 573	..
11 Social protection	6 668	7 058	7 620	8 156	9 001	9 554	10 062	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>25 551</b>	<b>26 449</b>	<b>25 679</b>	<b>26 596</b>	<b>29 177</b>	<b>31 978</b>	<b>33 147</b>	..
2 General public services	23	67	60	51	81	46	47	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	2	2	2	0	0	0	..	..
8 Health	1 598	1 665	1 705	1 773	1 922	1 977	1 976	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	764	763	777	753	766	858	898	..
11 Social protection	23 164	23 952	23 135	24 019	26 408	29 097	30 226	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6608>.

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## FRANCE

Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	265 964	275 951	284 970	295 138	304 890	312 974	319 383	327 889
b	Saving, net	-40 651	-35 867	-19 518	-24 418	-36 511	-114 285	-117 127	-86 006
c	Net lending (+)/Net borrowing (-)	-59 881	-50 957	-42 726	-51 899	-64 625	-142 630	-137 352	-103 898
d	Total revenue	821 884	869 391	909 840	940 720	965 400	927 955	958 250	1 014 830
	<i>of which:</i>								
e	Total tax receipts	446 832	468 975	495 257	511 006	520 048	479 350	500 911	540 637
f	Actual social contributions	268 990	280 971	296 262	306 964	315 120	317 160	323 370	336 690
g	Total expenditure	881 765	920 348	952 566	992 619	1 030 025	1 070 585	1 095 602	1 118 728
	<i>of which:</i>								
h	Interest	45 830	46 414	46 672	51 029	56 609	45 757	46 955	52 598
i	Compensation of employees	219 564	227 008	233 213	240 876	246 979	254 157	259 422	263 669
j	Social benefits and transfers in kind	385 701	402 462	421 017	438 626	454 629	480 023	495 617	511 207
k	Gross fixed capital formation	51 090	56 237	57 561	61 491	62 698	64 355	60 405	61 382
l	Total liabilities (consolidated)	1 276 840	1 355 995	1 329 415	1 376 996	1 531 008	1 720 525	1 848 451	1 994 833
m	Financial net worth	-784 620	-779 495	-706 556	-673 758	-885 946	-982 057	-1 109 501	-1 256 162
n	Deficit/Surplus (Maastricht)	-59 242	-50 196	-41 909	-51 557	-64 299	-142 223	-136 966	-103 324
o	Maastricht debt	1 076 932	1 145 354	1 149 937	1 211 563	1 318 601	1 493 441	1 595 034	1 716 966
p	Gross domestic product	1 655 572	1 718 047	1 798 116	1 886 792	1 933 195	1 885 763	1 937 261	1 996 583
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	352 925	366 505	377 662	389 981	402 590	417 737	431 419	437 403
2	Market output and output for own final use	45 987	47 975	49 549	52 184	54 667	56 969	58 899	60 612
3	Non-market output	306 938	318 530	328 113	337 797	347 923	360 768	372 520	376 791
4	Payments for non-market output	5 911	6 404	7 289	7 692	7 836	8 087	8 637	9 295
5	Non-market output, other	301 027	312 126	320 824	330 105	340 087	352 681	363 883	367 496
6	Market output and payments for non-market output (2 + 4)	51 898	54 379	56 838	59 876	62 503	65 056	67 536	69 907
7	Intermediate consumption	86 961	90 554	92 692	94 843	97 700	104 763	112 036	109 514
8	<b>Value added, gross</b>	<b>265 964</b>	<b>275 951</b>	<b>284 970</b>	<b>295 138</b>	<b>304 890</b>	<b>312 974</b>	<b>319 383</b>	<b>327 889</b>
9	Consumption of fixed capital	38 063	40 172	42 769	45 127	48 451	49 560	51 279	53 644
10	<b>Value added, net</b>	<b>227 901</b>	<b>235 779</b>	<b>242 201</b>	<b>250 011</b>	<b>256 439</b>	<b>263 414</b>	<b>268 104</b>	<b>274 245</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	219 564	227 008	233 213	240 876	246 979	254 157	259 422	263 669
12	Other taxes on production, payable	7 252	7 059	7 618	8 208	8 539	8 988	9 281	9 492
13	Other subsidies on production, receivable	2 273	1 975	3 053	3 257	3 085	3 102	3 484	2 952
14	<b>Operating surplus, net</b>	<b>3 358</b>	<b>3 687</b>	<b>4 423</b>	<b>4 184</b>	<b>4 006</b>	<b>3 371</b>	<b>2 885</b>	<b>4 036</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	253 907	265 302	275 256	285 368	288 571	285 026	288 445	305 119
16	Subsidies, payable	24 373	24 063	25 308	26 777	27 002	31 310	32 338	29 558
17	Property income, receivable	9 378	10 496	12 732	15 678	18 004	15 551	14 960	15 898
18	Property income, payable	45 915	46 507	46 771	51 132	56 726	45 878	47 077	52 725
19	Interest, payable	45 830	46 414	46 672	51 029	56 609	45 757	46 955	52 598
20	Other property income, payable	85	93	99	103	117	121	122	127
21	<b>Balance of primary incomes, net</b>	<b>196 355</b>	<b>208 915</b>	<b>220 332</b>	<b>227 321</b>	<b>226 853</b>	<b>226 760</b>	<b>226 875</b>	<b>242 770</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	184 315	194 667	211 655	216 728	223 583	186 862	204 728	225 180
23	Social contributions, receivable	299 023	312 048	328 055	340 491	350 022	353 745	360 957	375 906
24	Actual social contributions	268 990	280 971	296 262	306 964	315 120	317 160	323 370	336 690
25	Imputed social contributions	30 033	31 077	31 793	33 527	34 902	36 585	37 587	39 216
26	Other current transfers, receivable	12 428	13 292	13 765	13 217	14 898	14 386	13 363	13 849
27	Current taxes on income and wealth, payable	48	72	114	127	116	108	90	95
28	Social benefits other than social transfers in kind, payable	293 366	306 441	320 099	333 078	344 782	365 494	377 672	389 357
29	Social transfers in kind (via market producers), payable	92 335	96 021	100 918	105 549	109 847	114 529	117 945	121 850
30	Social benefits and transfers in kind (via market producers), payable	385 701	402 462	421 017	438 626	454 629	480 023	495 617	511 207
31	Other current transfers, payable	45 996	50 129	51 370	53 317	57 035	63 226	63 460	64 913
32	<b>Disposable income, net</b>	<b>352 711</b>	<b>372 280</b>	<b>402 224</b>	<b>411 236</b>	<b>413 423</b>	<b>352 925</b>	<b>364 701</b>	<b>403 340</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	393 362	408 147	421 742	435 654	449 934	467 210	481 828	489 346
34	Individual consumption expenditure	252 176	262 880	272 166	282 423	292 607	302 956	312 749	320 668
35	Collective consumption expenditure	141 186	145 267	149 576	153 231	157 327	164 254	169 079	168 678
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-2 588</b>	<b>4 305</b>	<b>23 251</b>	<b>20 709</b>	<b>11 940</b>	<b>-64 725</b>	<b>-65 848</b>	<b>-32 362</b>
38	<b>Saving, net</b>	<b>-40 651</b>	<b>-35 867</b>	<b>-19 518</b>	<b>-24 418</b>	<b>-36 511</b>	<b>-114 285</b>	<b>-117 127</b>	<b>-86 006</b>



## FRANCE

Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20 Final consumption expenditure	162 828	165 987	169 469	173 076	175 033	179 676	185 007	183 684
21 Individual consumption expenditure	74 202	76 154	77 708	78 700	81 161	83 504	84 911	86 112
22 Collective consumption expenditure	88 626	89 833	91 761	94 376	93 872	96 172	100 096	97 572
<b>23 Saving, gross</b>	<b>-33 010</b>	<b>-30 795</b>	<b>-24 532</b>	<b>-29 711</b>	<b>-40 031</b>	<b>-95 020</b>	<b>-91 660</b>	<b>-71 674</b>
<b>24 Saving, net</b>	<b>-42 087</b>	<b>-40 306</b>	<b>-34 262</b>	<b>-39 687</b>	<b>-50 388</b>	<b>-105 389</b>	<b>-102 193</b>	<b>-82 432</b>
<b>Capital account</b>								
25 Capital transfers, receivable	11 109	11 231	11 853	13 914	8 980	8 249	7 699	7 567
26 Capital transfers, payable	14 930	17 355	19 104	22 744	27 318	22 165	18 101	17 121
27 Gross capital formation	9 705	11 118	9 726	10 078	10 222	12 622	11 240	9 783
28 Acquisitions less disposals of non-produced non-financial assets	104	162	137	177	131	130	-606	-774
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-46 640</b>	<b>-48 199</b>	<b>-41 646</b>	<b>-48 797</b>	<b>-68 722</b>	<b>-121 688</b>	<b>-112 696</b>	<b>-90 237</b>
<b>30 Total expenditure</b>	<b>391 395</b>	<b>401 039</b>	<b>395 203</b>	<b>410 788</b>	<b>425 849</b>	<b>435 841</b>	<b>473 594</b>	<b>446 672</b>
<b>31 Total revenue</b>	<b>344 755</b>	<b>352 840</b>	<b>353 557</b>	<b>361 991</b>	<b>357 127</b>	<b>314 153</b>	<b>360 898</b>	<b>356 435</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-46 641</b>	<b>-48 199</b>	<b>-41 646</b>	<b>-48 796</b>	<b>-68 722</b>	<b>-121 690</b>	<b>-112 694</b>	<b>-90 238</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 298</b>	<b>7 070</b>	<b>-38 798</b>	<b>1 983</b>	<b>26 606</b>	<b>24 620</b>	<b>-21 804</b>	<b>14 469</b>
34 Currency and deposits	2 623	6 702	-25 699	571	12 316	19 904	-19 494	4 102
35 Securities other than shares	-1 382	-762	3 234	5 405	12 400	-11 611	-2 385	-1 505
36 Loans	820	-3 111	-946	-1 171	-693	7 660	2 467	6 939
37 Shares and other equity	-8 290	-6 969	-18 431	-8 054	1 035	3 135	-2 987	-2 621
<b>38 Net incurrence of liabilities</b>	<b>45 343</b>	<b>55 269</b>	<b>2 848</b>	<b>50 779</b>	<b>95 328</b>	<b>146 310</b>	<b>90 890</b>	<b>104 707</b>
39 Currency and deposits	-2 477	3 641	7 302	2 551	3 371	448	2 897	10 861
40 Securities other than shares	45 154	44 202	-6 794	43 606	89 436	144 648	81 761	78 610
41 Loans	2 598	154	-3 993	-77	-1 885	-673	-1 071	4 417
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-719 113</b>	<b>-718 609</b>	<b>-653 282</b>	<b>-620 459</b>	<b>-805 307</b>	<b>-898 008</b>	<b>-1 006 645</b>	<b>-1 136 362</b>
<b>43 Financial assets</b>	<b>318 021</b>	<b>379 667</b>	<b>408 913</b>	<b>471 273</b>	<b>429 032</b>	<b>484 659</b>	<b>475 705</b>	<b>461 814</b>
44 Currency and deposits	37 469	42 881	17 193	17 888	30 205	53 066	33 574	37 677
45 Securities other than shares	3 339	2 578	5 874	11 329	24 083	13 341	10 945	9 410
46 Loans	26 875	22 580	21 655	20 836	20 181	26 713	29 444	36 659
47 Shares and other equity	187 266	237 387	286 865	337 408	269 203	300 620	310 164	278 884
<b>48 Liabilities</b>	<b>1 037 134</b>	<b>1 098 276</b>	<b>1 062 195</b>	<b>1 091 732</b>	<b>1 234 339</b>	<b>1 382 667</b>	<b>1 482 350</b>	<b>1 598 176</b>
49 Currency and deposits	43 650	47 280	55 028	57 349	60 720	61 168	64 065	74 926
50 Securities other than shares	926 673	976 141	930 530	952 973	1 089 139	1 235 515	1 325 942	1 415 592
51 Loans	21 367	22 139	17 626	17 300	15 416	14 803	13 732	18 154
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	114 207	120 688	126 761	132 304	140 499	146 620	151 952	157 404
2 Intermediate consumption	37 103	39 378	41 305	41 724	42 902	45 856	47 934	49 385
<b>3 Value added, gross</b>	<b>77 104</b>	<b>81 310</b>	<b>85 456</b>	<b>90 580</b>	<b>97 597</b>	<b>100 764</b>	<b>104 018</b>	<b>108 019</b>
<b>4 Value added, net</b>	<b>51 217</b>	<b>54 023</b>	<b>56 039</b>	<b>59 258</b>	<b>63 677</b>	<b>65 947</b>	<b>67 929</b>	<b>70 217</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	50 573	52 963	55 674	59 903	63 988	66 690	68 639	70 283
<b>6 Operating surplus, net</b>	<b>1 187</b>	<b>1 390</b>	<b>1 522</b>	<b>650</b>	<b>639</b>	<b>11</b>	<b>260</b>	<b>322</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	63 157	69 236	73 073	79 296	81 418	83 171	65 862	91 507
8 Subsidies, payable	11 336	11 622	12 220	13 364	14 115	14 043	13 516	13 765
9 Interest, payable	3 481	3 063	3 852	5 056	6 347	3 860	2 694	3 368
<b>10 Balance of primary incomes, net</b>	<b>51 371</b>	<b>57 903</b>	<b>60 629</b>	<b>63 693</b>	<b>63 907</b>	<b>67 743</b>	<b>52 273</b>	<b>77 183</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	12 041	12 894	13 806	14 468	15 086	16 254	17 110	17 880
12 Social contributions, receivable	589	600	594	621	663	705	718	726
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	589	600	594	621	663	705	718	726
15 Other current transfers, receivable	60 492	61 462	64 291	65 085	67 886	69 980	92 205	71 107
16 Social benefits other than social transfers in kind, payable	8 605	9 384	9 704	10 424	10 489	11 276	12 387	12 680
17 Social transfers in kind (via market producers), payable	6 810	6 999	7 960	8 468	9 028	9 446	9 736	10 207
18 Other current transfers, payable	15 053	16 206	17 460	18 624	19 184	20 896	20 419	19 534
<b>19 Disposable income, net</b>	<b>100 829</b>	<b>107 258</b>	<b>112 143</b>	<b>114 798</b>	<b>117 846</b>	<b>122 497</b>	<b>129 486</b>	<b>134 666</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	94 344	99 832	104 827	109 392	117 081	122 269	126 328	130 723
21 Individual consumption expenditure	41 784	44 400	47 013	50 538	53 846	56 336	58 817	61 112
22 Collective consumption expenditure	52 560	55 432	57 814	58 854	63 235	65 933	67 511	69 611
<b>23 Saving, gross</b>	<b>32 372</b>	<b>34 713</b>	<b>36 733</b>	<b>36 728</b>	<b>34 685</b>	<b>35 045</b>	<b>39 247</b>	<b>41 745</b>
<b>24 Saving, net</b>	<b>6 485</b>	<b>7 426</b>	<b>7 316</b>	<b>5 406</b>	<b>765</b>	<b>228</b>	<b>3 158</b>	<b>3 943</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8 199	8 197	8 460	9 107	10 229	14 556	10 914	10 068
26 Capital transfers, payable	4 981	4 488	4 853	5 682	5 887	7 155	6 763	6 739
27 Gross capital formation	36 087	39 399	41 731	45 379	46 196	45 511	42 466	43 457
28 Acquisitions less disposals of non-produced non-financial assets	1 970	2 051	2 087	2 465	2 261	2 874	2 291	2 566
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 467</b>	<b>-3 028</b>	<b>-3 478</b>	<b>-7 691</b>	<b>-9 430</b>	<b>-5 939</b>	<b>-1 359</b>	<b>-949</b>
<b>30 Total expenditure</b>	<b>177 598</b>	<b>187 144</b>	<b>198 533</b>	<b>212 908</b>	<b>222 409</b>	<b>229 825</b>	<b>229 201</b>	<b>234 431</b>
<b>31 Total revenue</b>	<b>175 131</b>	<b>184 116</b>	<b>195 055</b>	<b>205 217</b>	<b>212 979</b>	<b>223 886</b>	<b>227 842</b>	<b>233 482</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 468</b>	<b>-3 028</b>	<b>-3 478</b>	<b>-7 691</b>	<b>-9 430</b>	<b>-5 937</b>	<b>-1 361</b>	<b>-944</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 580</b>	<b>2 518</b>	<b>3 843</b>	<b>4 587</b>	<b>-910</b>	<b>2 754</b>	<b>2 771</b>	<b>4 823</b>
34 Currency and deposits	130	2 250	3 292	774	-591	3 036	3 333	3 490
35 Securities other than shares	-867	-97	33	90	-171	-433	-293	91
36 Loans	-775	-1 839	-1 623	307	-569	200	427	198
37 Shares and other equity	521	-62	229	71	80	278	-330	292
<b>38 Net incurrence of liabilities</b>	<b>888</b>	<b>5 546</b>	<b>7 321</b>	<b>12 278</b>	<b>8 520</b>	<b>8 691</b>	<b>4 132</b>	<b>5 767</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	213	488	726	375	430	592	332	600
41 Loans	3 440	5 969	7 133	9 718	10 404	8 363	5 632	4 607
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-86 459</b>	<b>-91 120</b>	<b>-94 441</b>	<b>-101 839</b>	<b>-113 258</b>	<b>-118 674</b>	<b>-119 306</b>	<b>-119 342</b>
<b>43 Financial assets</b>	<b>54 557</b>	<b>57 085</b>	<b>61 072</b>	<b>65 948</b>	<b>64 828</b>	<b>68 441</b>	<b>72 241</b>	<b>78 421</b>
44 Currency and deposits	25 154	27 424	30 706	31 378	30 787	33 826	37 163	40 681
45 Securities other than shares	1 819	1 722	1 755	1 751	1 605	1 210	963	1 181
46 Loans	12 450	10 132	8 490	8 713	8 143	8 343	8 770	8 968
47 Shares and other equity	4 764	5 161	5 862	6 454	6 317	6 745	6 850	7 301
<b>48 Liabilities</b>	<b>141 016</b>	<b>148 205</b>	<b>155 513</b>	<b>167 787</b>	<b>178 086</b>	<b>187 115</b>	<b>191 547</b>	<b>197 763</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 424	2 733	3 459	3 846	4 276	4 870	5 201	5 802
51 Loans	109 439	117 250	124 359	133 110	143 514	151 877	157 510	162 127
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	75 983	79 742	81 999	84 648	87 046	91 898	94 604	96 846
2 Intermediate consumption	18 354	19 805	20 217	21 195	21 559	23 679	25 161	25 238
<b>3 Value added, gross</b>	<b>57 629</b>	<b>59 937</b>	<b>61 782</b>	<b>63 453</b>	<b>65 487</b>	<b>68 219</b>	<b>69 443</b>	<b>71 608</b>
<b>4 Value added, net</b>	<b>54 530</b>	<b>56 563</b>	<b>58 160</b>	<b>59 624</b>	<b>61 313</b>	<b>63 845</b>	<b>64 786</b>	<b>66 525</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	49 013	51 148	52 262	53 409	54 667	57 321	58 661	59 644
<b>6 Operating surplus, net</b>	<b>1 665</b>	<b>1 213</b>	<b>1 769</b>	<b>1 822</b>	<b>2 078</b>	<b>1 735</b>	<b>1 240</b>	<b>1 875</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	6 801	14 604	34 514	37 597	42 334	44 308	43 992	50 121
8 Subsidies, payable	0	0	0	0	0	46	17	17
9 Interest, payable	3 405	3 970	4 206	4 925	5 623	3 695	3 617	5 073
<b>10 Balance of primary incomes, net</b>	<b>6 818</b>	<b>13 965</b>	<b>35 285</b>	<b>38 162</b>	<b>43 101</b>	<b>45 386</b>	<b>44 725</b>	<b>50 424</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	74 031	80 177	85 959	90 040	95 305	91 708	93 391	99 666
12 Social contributions, receivable	263 933	275 866	288 217	299 437	307 890	310 190	316 587	329 975
13 Actual social contributions	263 250	275 179	287 520	298 747	307 175	309 381	315 717	329 089
14 Imputed social contributions	683	687	697	690	715	809	870	886
15 Other current transfers, receivable	37 244	32 581	15 677	16 001	16 535	17 406	18 026	17 340
16 Social benefits other than social transfers in kind, payable	233 677	244 446	250 554	260 299	270 716	286 925	297 168	306 444
17 Social transfers in kind (via market producers), payable	73 588	77 038	80 793	84 859	87 899	91 318	94 494	97 536
18 Other current transfers, payable	17 174	18 766	19 639	20 232	21 104	21 529	23 084	23 459
<b>19 Disposable income, net</b>	<b>131 145</b>	<b>139 341</b>	<b>154 874</b>	<b>163 049</b>	<b>170 932</b>	<b>156 141</b>	<b>152 401</b>	<b>167 423</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	136 190	142 328	147 446	153 186	157 820	165 265	170 493	174 939
21 Individual consumption expenditure	136 189	142 327	147 445	153 185	157 600	163 116	169 021	173 444
22 Collective consumption expenditure	1	1	1	1	220	2 149	1 472	1 495
<b>23 Saving, gross</b>	<b>-1 946</b>	<b>387</b>	<b>11 050</b>	<b>13 692</b>	<b>17 286</b>	<b>-4 750</b>	<b>-13 435</b>	<b>-2 433</b>
<b>24 Saving, net</b>	<b>-5 045</b>	<b>-2 987</b>	<b>7 428</b>	<b>9 863</b>	<b>13 112</b>	<b>-9 124</b>	<b>-18 092</b>	<b>-7 516</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-1 937	6 467	-1 917	2 852	4 853	-2 702	-2 045	-1 215
26 Capital transfers, payable	1 328	289	312	5 506	1 796	862	803	1 130
27 Gross capital formation	5 557	6 289	6 290	6 252	6 748	6 660	6 971	7 915
28 Acquisitions less disposals of non-produced non-financial assets	2	4	133	197	68	29	43	19
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-10 770</b>	<b>272</b>	<b>2 398</b>	<b>4 589</b>	<b>13 527</b>	<b>-15 003</b>	<b>-23 297</b>	<b>-12 712</b>
<b>30 Total expenditure</b>	<b>406 188</b>	<b>426 143</b>	<b>438 916</b>	<b>461 586</b>	<b>475 085</b>	<b>497 212</b>	<b>515 274</b>	<b>531 820</b>
<b>31 Total revenue</b>	<b>395 418</b>	<b>426 415</b>	<b>441 314</b>	<b>466 175</b>	<b>488 612</b>	<b>482 209</b>	<b>491 977</b>	<b>519 108</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-10 773</b>	<b>270</b>	<b>2 398</b>	<b>4 588</b>	<b>13 527</b>	<b>-15 000</b>	<b>-23 295</b>	<b>-12 719</b>
<b>33 Net acquisition of financial assets</b>	<b>1 063</b>	<b>9 712</b>	<b>17 273</b>	<b>15 601</b>	<b>16 012</b>	<b>20 618</b>	<b>2 104</b>	<b>20 728</b>
34 Currency and deposits	-130	-7 932	-5 874	319	4 041	-2 631	2 311	12 090
35 Securities other than shares	3 565	1 146	10 402	5 674	2 195	1 869	4 297	4 961
36 Loans	88	136	372	248	4	-18	5	-50
37 Shares and other equity	13 683	15 430	6 794	6 918	4 080	7 997	-6 466	-1 530
<b>38 Net incurrence of liabilities</b>	<b>11 836</b>	<b>9 442</b>	<b>14 875</b>	<b>11 013</b>	<b>2 485</b>	<b>35 618</b>	<b>25 399</b>	<b>33 447</b>
39 Currency and deposits	0	0	0	0	0	0	0	7
40 Securities other than shares	29 023	16 060	8 427	2 004	8 366	15 713	11 043	48 123
41 Loans	-5 154	-4 161	1 536	5 881	-6 949	11 077	13 231	-18 012

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>20 951</b>	<b>30 235</b>	<b>41 167</b>	<b>48 541</b>	<b>32 620</b>	<b>34 624</b>	<b>16 450</b>	<b>-457</b>
<b>43 Financial assets</b>	<b>165 514</b>	<b>184 823</b>	<b>210 576</b>	<b>228 824</b>	<b>215 332</b>	<b>252 839</b>	<b>260 078</b>	<b>276 664</b>
44 Currency and deposits	24 028	15 886	9 782	10 102	14 139	11 546	13 814	26 003
45 Securities other than shares	25 003	25 958	36 759	42 763	45 588	48 092	52 929	57 871
46 Loans	729	905	1 277	1 122	1 126	1 108	1 113	1 092
47 Shares and other equity	63 267	88 644	104 300	113 655	87 603	106 570	104 145	98 380
<b>48 Liabilities</b>	<b>144 563</b>	<b>154 588</b>	<b>169 409</b>	<b>180 283</b>	<b>182 712</b>	<b>218 215</b>	<b>243 628</b>	<b>277 121</b>
49 Currency and deposits	0	0	0	0	0	0	0	7
50 Securities other than shares	64 044	80 473	89 498	91 501	99 872	115 443	126 471	174 592
51 Loans	35 534	31 597	32 401	38 146	31 135	42 212	55 462	37 451

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/4a70>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>742 928</b>	<b>779 290</b>	<b>820 106</b>	<b>847 214</b>	<b>865 383</b>	<b>827 448</b>	<b>857 131</b>	<b>910 604</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>715 822</b>	<b>749 946</b>	<b>791 519</b>	<b>817 970</b>	<b>835 168</b>	<b>796 510</b>	<b>824 281</b>	<b>877 327</b>
<b>3 Total tax receipts</b>	<b>446 832</b>	<b>468 975</b>	<b>495 257</b>	<b>511 006</b>	<b>520 048</b>	<b>479 350</b>	<b>500 911</b>	<b>540 637</b>
<b>4 Taxes on production and imports</b>	<b>253 907</b>	<b>265 302</b>	<b>275 256</b>	<b>285 368</b>	<b>288 571</b>	<b>285 026</b>	<b>288 445</b>	<b>305 119</b>
<b>5 Taxes on products</b>	<b>184 610</b>	<b>191 820</b>	<b>199 311</b>	<b>204 576</b>	<b>205 493</b>	<b>197 087</b>	<b>206 535</b>	<b>217 651</b>
<b>6 Value added type taxes</b>	<b>117 990</b>	<b>123 970</b>	<b>128 786</b>	<b>133 454</b>	<b>134 744</b>	<b>128 194</b>	<b>133 198</b>	<b>137 589</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>307</b>	<b>404</b>	<b>75</b>	<b>241</b>	<b>215</b>	<b>211</b>	<b>263</b>	<b>605</b>
8 Import duties	296	393	63	230	204	201	253	595
9 Taxes on imports, excluding VAT and import duties	11	11	12	11	11	10	10	10
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	11	11	12	11	11	10	10	10
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>66 313</b>	<b>67 446</b>	<b>70 450</b>	<b>70 881</b>	<b>70 534</b>	<b>68 682</b>	<b>73 074</b>	<b>79 457</b>
17 Excise duties and consumption taxes	37 904	37 429	41 259	40 657	40 755	40 774	42 184	44 597
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	7 696	8 760	10 044	10 667	9 691	7 162	9 548	10 800
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	834	825	884	908	899	926	1 065	1 286
22 Taxes on lotteries, gambling and betting	3 287	3 386	3 368	3 723	3 383	3 194	3 299	3 779
23 Taxes on insurance premiums	1 731	1 856	1 864	1 890	2 010	2 953	3 138	3 132
24 Other taxes on specific services	11 625	11 657	12 065	12 290	13 120	12 951	13 124	15 146
25 General sales or turnover taxes	43	355	75	50	68	49	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	3 193	3 178	891	696	608	673	716	717
<b>29 Other taxes on production</b>	<b>69 297</b>	<b>73 482</b>	<b>75 945</b>	<b>80 792</b>	<b>83 078</b>	<b>87 939</b>	<b>81 910</b>	<b>87 468</b>
30 Taxes on land, buildings or other structures	42 189	44 727	46 290	48 526	48 830	51 967	45 863	50 409
31 Taxes on the use of fixed assets	1 487	1 569	1 860	1 901	1 874	1 825	1 714	1 694
32 Total wage bill and payroll taxes	18 896	20 375	21 286	22 979	24 702	26 368	27 744	28 639
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	228	215	151	156	167	160	166	170
35 Taxes on pollution	214	477	265	307	314	343	296	325
36 Under-compensation of VAT (flat rate system)	318	328	330	386	335	330	330	339
37 Other taxes on production n.e.c.	5 965	5 791	5 763	6 537	6 856	6 946	5 797	5 892
<b>38 Current taxes on income and wealth</b>	<b>184 315</b>	<b>194 667</b>	<b>211 655</b>	<b>216 728</b>	<b>223 583</b>	<b>186 862</b>	<b>204 728</b>	<b>225 180</b>
<b>39 Taxes on income</b>	<b>169 663</b>	<b>178 690</b>	<b>194 129</b>	<b>197 820</b>	<b>204 299</b>	<b>166 981</b>	<b>183 110</b>	<b>202 417</b>
40 Taxes on individual or household income including holding gains	130 709	138 797	141 783	143 158	151 370	143 245	146 333	156 871
41 Taxes on individual or household income excl. holding gains	130 709	138 797	141 783	143 158	151 370	143 245	146 333	156 871
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	38 952	39 885	52 338	54 654	52 919	23 723	36 765	45 513
44 Taxes on income or profits of corporations excl. holding gains	38 952	39 885	52 338	54 654	52 919	23 723	36 765	45 513
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	2	8	8	8	10	13	12	33
<b>50 Other current taxes</b>	<b>14 652</b>	<b>15 977</b>	<b>17 526</b>	<b>18 908</b>	<b>19 284</b>	<b>19 881</b>	<b>21 618</b>	<b>22 763</b>
51 Current taxes on capital	13 427	14 633	16 003	17 311	17 687	18 299	20 038	20 593
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	1 183	1 298	1 466	1 551	1 574	1 534	1 534	1 661
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	42	46	57	46	23	48	46	509
<b>57 Capital taxes</b>	<b>8 610</b>	<b>9 006</b>	<b>8 346</b>	<b>8 910</b>	<b>7 894</b>	<b>7 462</b>	<b>7 738</b>	<b>10 338</b>
58 Taxes on capital transfers	8 540	8 930	8 277	8 851	7 779	7 357	7 682	8 474
59 Capital levies	0	0	0	0	0	0	0	1 670
60 Other capital taxes n.e.c.	70	76	69	59	115	105	56	194
<b>61 Actual social contributions</b>	<b>268 990</b>	<b>280 971</b>	<b>296 262</b>	<b>306 964</b>	<b>315 120</b>	<b>317 160</b>	<b>323 370</b>	<b>336 690</b>
62 Employers' actual social contributions	182 727	189 925	200 624	207 999	214 087	215 050	219 229	229 434
63 Compulsory	182 727	189 925	200 624	207 999	214 087	215 050	219 229	229 434
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	67 125	70 018	74 114	76 805	77 501	77 473	78 710	81 415
66 Compulsory	67 125	70 018	74 114	76 805	77 501	77 473	78 710	81 415
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	19 138	21 028	21 524	22 160	23 532	24 637	25 431	25 841
69 Compulsory	19 138	21 028	21 524	22 160	23 532	24 637	25 431	25 841
70 Voluntary	0	0	0	0	..	..	..	..
<b>71 Imputed social contributions</b>	<b>30 033</b>	<b>31 077</b>	<b>31 793</b>	<b>33 527</b>	<b>34 902</b>	<b>36 585</b>	<b>37 587</b>	<b>39 216</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	2 927	1 733	3 206	4 283	4 687	5 647	4 737	5 939

# FRANCE

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>324 551</b>	<b>328 153</b>	<b>327 010</b>	<b>328 359</b>	<b>326 192</b>	<b>284 336</b>	<b>322 682</b>	<b>322 340</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>296 542</b>	<b>297 855</b>	<b>296 647</b>	<b>297 821</b>	<b>293 850</b>	<b>251 687</b>	<b>288 205</b>	<b>287 394</b>
3 Total tax receipts	290 802	292 063	287 905	289 604	285 905	243 908	280 552	279 793
4 Taxes on production and imports	183 949	181 461	167 669	168 474	164 819	157 546	178 587	163 491
5 Taxes on products	163 854	162 473	158 142	158 787	155 612	147 778	154 609	154 841
6 Other taxes on production	20 095	18 988	9 527	9 687	9 207	9 768	23 978	8 650
7 Current taxes on income and wealth	98 243	101 596	111 890	112 220	113 192	78 900	94 227	107 634
8 Taxes on income	95 632	98 513	108 170	107 780	108 994	75 273	89 719	102 751
9 Other current taxes	2 611	3 083	3 720	4 440	4 198	3 627	4 508	4 883
10 Capital taxes	8 610	9 006	8 346	8 910	7 894	7 462	7 738	8 668
11 Actual social contributions	5 740	5 792	8 742	8 217	7 945	7 779	7 653	7 601
12 Imputed social contributions	28 761	29 790	30 502	32 216	33 524	35 071	35 999	37 604
13 Capital transfers for taxes and social cont., unlikely to be collected	752	-508	139	1 678	1 182	2 422	1 522	2 658
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>75 787</b>	<b>82 731</b>	<b>87 473</b>	<b>94 385</b>	<b>97 167</b>	<b>100 131</b>	<b>83 694</b>	<b>110 113</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>75 198</b>	<b>82 131</b>	<b>86 879</b>	<b>93 764</b>	<b>96 504</b>	<b>99 426</b>	<b>82 976</b>	<b>109 387</b>
3 Total tax receipts	75 198	82 131	86 879	93 764	96 504	99 426	82 976	109 387
4 Taxes on production and imports	63 157	69 237	73 073	79 296	81 418	83 172	65 866	91 507
5 Taxes on products	18 081	20 812	22 811	26 416	28 092	26 518	29 411	34 925
6 Other taxes on production	45 076	48 425	50 262	52 880	53 326	56 654	36 455	56 582
7 Current taxes on income and wealth	12 041	12 894	13 806	14 468	15 086	16 254	17 110	17 880
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	12 041	12 894	13 806	14 468	15 086	16 254	17 110	17 880
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	589	600	594	621	663	705	718	726
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>342 590</b>	<b>368 406</b>	<b>405 623</b>	<b>424 470</b>	<b>442 024</b>	<b>442 981</b>	<b>450 755</b>	<b>478 151</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>344 082</b>	<b>369 960</b>	<b>407 993</b>	<b>426 385</b>	<b>444 814</b>	<b>445 397</b>	<b>453 100</b>	<b>480 546</b>
3 Total tax receipts	80 832	94 781	120 473	127 638	137 639	136 016	137 383	151 457
4 Taxes on production and imports	6 801	14 604	34 514	37 598	42 334	44 308	43 992	50 121
5 Taxes on products	2 675	8 535	18 358	19 373	21 789	22 791	22 515	27 885
6 Other taxes on production	4 126	6 069	16 156	18 225	20 545	21 517	21 477	22 236
7 Current taxes on income and wealth	74 031	80 177	85 959	90 040	95 305	91 708	93 391	99 666
8 Taxes on income	74 031	80 177	85 959	90 040	95 305	91 708	93 391	99 666
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	1 670
11 Actual social contributions	263 250	275 179	287 520	298 747	307 175	309 381	315 717	329 089
12 Imputed social contributions	683	687	697	690	715	809	870	886
13 Capital transfers for taxes and social cont., unlikely to be collected	2 175	2 241	3 067	2 605	3 505	3 225	3 215	3 281

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/4a70>.

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Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>881 769</b>	<b>920 351</b>	<b>952 560</b>	<b>992 618</b>	<b>1 030 025</b>	<b>1 071 907</b>	<b>1 094 488</b>	..
2 General public services	123 368	128 955	120 024	129 050	134 545	133 545	132 812	..
3 Defence	30 946	31 523	32 464	32 913	33 728	35 433	40 064	..
4 Public order and safety	26 254	26 972	27 453	28 528	30 998	32 356	33 078	..
5 Economic affairs	55 075	58 553	59 788	60 935	61 113	66 328	66 619	..
6 Environment protection	15 197	16 409	17 679	17 957	18 983	19 960	19 903	..
7 Housing and community amenities	31 103	32 375	34 148	36 475	37 469	38 030	35 990	..
8 Health	126 974	133 191	138 613	143 778	147 700	152 458	154 550	..
9 Recreation, culture and religion	20 647	21 998	25 463	26 865	27 983	28 991	28 743	..
10 Education	96 414	99 230	102 661	104 393	108 502	113 602	115 834	..
11 Social protection	355 792	371 145	394 267	411 723	429 002	451 204	466 894	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>219 564</b>	<b>227 008</b>	<b>233 213</b>	<b>240 876</b>	<b>246 979</b>	<b>254 315</b>	<b>259 427</b>	..
13 General public services	30 368	31 749	32 394	34 568	34 845	35 654	35 467	..
14 Defence	15 767	16 068	16 382	16 901	16 941	17 354	18 205	..
15 Public order and safety	18 562	19 078	19 641	20 511	22 328	23 213	24 432	..
16 Economic affairs	10 161	10 844	11 256	11 680	11 034	11 235	9 785	..
17 Environment protection	3 637	3 809	4 160	3 872	4 028	4 239	4 365	..
18 Housing and community amenities	7 037	7 419	6 940	7 762	7 920	8 189	8 031	..
19 Health	37 688	39 286	40 219	41 302	42 398	43 235	44 696	..
20 Recreation, culture and religion	7 551	7 819	8 367	8 848	9 341	9 513	9 667	..
21 Education	69 408	70 735	71 940	72 611	74 547	77 279	79 933	..
22 Social protection	19 386	20 201	21 914	22 821	23 599	24 404	24 847	..
<b>23 Gross capital formation</b>	<b>51 349</b>	<b>56 806</b>	<b>57 746</b>	<b>61 708</b>	<b>63 166</b>	<b>64 730</b>	<b>59 424</b>	..
24 General public services	5 656	6 079	6 078	7 273	7 161	8 704	7 201	..
25 Defence	1 727	2 044	1 833	1 667	1 836	1 908	2 260	..
26 Public order and safety	1 761	1 961	1 934	2 165	2 365	2 556	1 862	..
27 Economic affairs	7 855	8 971	8 574	8 630	8 497	8 292	7 743	..
28 Environment protection	3 218	3 830	3 868	4 217	4 406	4 410	4 083	..
29 Housing and community amenities	12 360	13 357	14 822	16 120	16 377	15 583	14 444	..
30 Health	5 365	6 139	6 359	5 775	5 729	5 659	5 239	..
31 Recreation, culture and religion	5 666	6 344	6 500	6 894	6 627	6 252	5 892	..
32 Education	6 397	6 494	6 508	6 981	7 766	8 850	8 190	..
33 Social protection	1 345	1 586	1 271	1 988	2 403	2 516	2 510	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>391 395</b>	<b>401 040</b>	<b>395 197</b>	<b>410 787</b>	<b>425 849</b>	<b>436 202</b>	<b>473 610</b>	..
2 General public services	137 821	139 810	125 648	132 487	139 604	136 414	167 836	..
3 Defence	31 453	32 141	32 487	32 937	33 749	35 448	40 076	..
4 Public order and safety	22 234	22 562	21 918	22 555	24 579	25 705	26 395	..
5 Economic affairs	38 843	42 347	41 780	43 501	43 585	47 387	46 961	..
6 Environment protection	2 615	2 677	2 908	2 599	2 780	3 195	3 172	..
7 Housing and community amenities	5 170	5 457	5 434	6 620	6 242	6 080	4 308	..
8 Health	2 369	2 729	2 519	2 598	2 571	3 070	3 603	..
9 Recreation, culture and religion	5 418	5 791	6 387	6 873	7 625	8 359	8 246	..
10 Education	74 458	75 798	76 141	76 386	78 135	80 990	82 817	..
11 Social protection	71 016	71 726	79 976	84 230	86 979	89 553	90 195	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>177 599</b>	<b>187 146</b>	<b>198 534</b>	<b>212 908</b>	<b>222 409</b>	<b>229 581</b>	<b>228 724</b>	..
2 General public services	33 230	35 459	37 292	40 370	41 677	42 741	42 081	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	4 934	5 408	5 824	6 255	6 708	6 959	6 968	..
5 Economic affairs	24 514	25 426	26 231	28 073	29 136	29 722	29 673	..
6 Environment protection	13 260	14 576	15 505	16 381	17 216	17 827	17 655	..
7 Housing and community amenities	28 101	28 920	30 916	33 412	34 750	35 252	34 400	..
8 Health	1 300	1 449	1 491	1 587	1 624	1 707	1 731	..
9 Recreation, culture and religion	17 266	18 267	19 643	20 956	21 345	21 331	21 096	..
10 Education	26 476	28 057	29 108	31 359	34 089	36 375	36 275	..
11 Social protection	28 518	29 583	32 524	34 515	35 864	37 667	38 846	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>406 190</b>	<b>426 144</b>	<b>438 915</b>	<b>461 586</b>	<b>475 085</b>	<b>496 503</b>	<b>513 658</b>	..
2 General public services	2 853	3 993	4 017	8 845	4 450	3 844	4 946	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	124 289	130 069	134 800	139 736	143 615	147 852	149 485	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	279 048	292 083	300 097	313 005	327 020	344 806	359 227	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/4a70>.Disclaimer: <http://oe.cd/disclaimer>

# GERMANY

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	211 320	211 000	212 340	215 010	220 650	228 800	233 120	239 560
b	Saving, net	-64 150	-56 320	-23 040	19 410	17 580	-53 170	-59 950	-5 370
c	Net lending (+)/Net borrowing (-)	-82 560	-74 120	-38 240	5 540	-1 840	-73 000	-103 590	-19 650
d	Total revenue	951 040	969 330	1 011 050	1 062 300	1 088 620	1 071 740	1 087 380	1 154 890
	<i>of which:</i>								
e	Total tax receipts	468 280	479 800	516 420	562 580	577 330	552 010	553 220	593 780
f	Actual social contributions	373 110	372 650	376 200	375 610	382 630	384 100	393 580	409 280
g	Total expenditure	1 033 600	1 043 450	1 049 290	1 056 760	1 090 460	1 144 740	1 190 970	1 174 540
	<i>of which:</i>								
h	Interest	63 130	63 220	66 140	68 510	68 260	63 580	63 400	65 860
i	Compensation of employees	177 040	176 750	177 200	178 230	182 600	190 970	195 280	199 690
j	Social benefits and transfers in kind	574 300	579 660	580 580	579 440	590 270	622 870	632 970	633 260
k	Gross fixed capital formation	32 520	31 370	33 690	35 950	38 810	41 510	41 860	42 680
l	Total liabilities (consolidated)	1 517 224	1 596 284	1 616 099	1 594 542	1 723 388	1 836 701	2 146 614	2 237 739
m	Financial net worth	-1 039 154	-1 105 070	-1 107 535	-1 036 335	-1 104 974	-1 170 935	-1 248 433	-1 334 147
n	Deficit/Surplus (Maastricht)	-82 510	-73 880	-37 910	5 760	-1 860	-73 180	-103 440	-20 230
o	Maastricht debt	1 454 116	1 524 802	1 573 816	1 583 661	1 652 261	1 768 585	2 058 955	2 087 998
p	Gross domestic product	2 195 700	2 224 400	2 313 900	2 428 500	2 473 800	2 374 500	2 496 200	2 592 600
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	300 310	303 840	308 620	314 730	328 600	344 650	354 030	366 000
2	Market output and output for own final use	15 320	14 930	14 920	15 170	14 980	14 380	14 920	15 910
3	Non-market output	284 990	288 910	293 700	299 560	313 620	330 270	339 110	350 090
4	Payments for non-market output	34 260	38 970	40 610	43 800	47 530	51 890	54 850	58 150
5	Non-market output, other	250 730	249 940	253 090	255 760	266 090	278 380	284 260	291 940
6	Market output and payments for non-market output (2 + 4)	49 580	53 900	55 530	58 970	62 510	66 270	69 770	74 060
7	Intermediate consumption	88 990	92 840	96 280	99 720	107 950	115 850	120 910	126 440
8	<b>Value added, gross</b>	<b>211 320</b>	<b>211 000</b>	<b>212 340</b>	<b>215 010</b>	<b>220 650</b>	<b>228 800</b>	<b>233 120</b>	<b>239 560</b>
9	Consumption of fixed capital	36 870	37 340	38 240	40 130	41 620	42 560	43 080	44 490
10	<b>Value added, net</b>	<b>174 450</b>	<b>173 660</b>	<b>174 100</b>	<b>174 880</b>	<b>179 030</b>	<b>186 240</b>	<b>190 040</b>	<b>195 070</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	177 040	176 750	177 200	178 230	182 600	190 970	195 280	199 690
12	Other taxes on production, payable	50	50	70	70	70	70	70	70
13	Other subsidies on production, receivable	510	490	430	390	370	560	620	390
14	<b>Operating surplus, net</b>	<b>-2 130</b>	<b>-2 650</b>	<b>-2 740</b>	<b>-3 030</b>	<b>-3 270</b>	<b>-4 240</b>	<b>-4 690</b>	<b>-4 300</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	231 840	233 430	242 160	265 530	269 830	273 540	275 690	292 940
16	Subsidies, payable	27 070	25 490	25 680	24 860	24 410	27 860	27 870	26 870
17	Property income, receivable	11 850	13 840	17 540	18 870	20 370	21 430	20 050	27 290
18	Property income, payable	63 130	63 220	66 140	68 510	68 260	63 580	63 400	65 860
19	Interest, payable	63 130	63 220	66 140	68 510	68 260	63 580	63 400	65 860
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>151 360</b>	<b>155 910</b>	<b>165 140</b>	<b>188 000</b>	<b>194 260</b>	<b>199 290</b>	<b>199 780</b>	<b>223 200</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	232 150	242 270	270 500	292 850	302 730	273 930	273 120	296 590
23	Social contributions, receivable	397 460	397 140	400 730	400 940	408 330	410 770	421 090	436 880
24	Actual social contributions	373 110	372 650	376 200	375 610	382 630	384 100	393 580	409 280
25	Imputed social contributions	24 350	24 490	24 530	25 330	25 700	26 670	27 510	27 600
26	Other current transfers, receivable	18 140	18 700	14 980	14 850	15 090	15 610	17 420	17 000
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	410 830	412 300	408 980	401 160	404 440	425 950	429 630	425 430
29	Social transfers in kind (via market producers), payable	163 470	167 360	171 600	178 280	185 830	196 920	203 340	207 830
30	Social benefits and transfers in kind (via market producers), payable	574 300	579 660	580 580	579 440	590 270	622 870	632 970	633 260
31	Other current transfers, payable	38 230	40 740	40 720	42 030	46 470	51 520	54 130	53 840
32	<b>Disposable income, net</b>	<b>350 050</b>	<b>360 980</b>	<b>401 650</b>	<b>453 450</b>	<b>469 500</b>	<b>422 130</b>	<b>427 650</b>	<b>494 400</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	414 200	417 300	424 690	434 040	451 920	475 300	487 600	499 770
34	Individual consumption expenditure	256 250	261 500	267 570	276 400	287 110	303 520	312 100	319 000
35	Collective consumption expenditure	157 950	155 800	157 120	157 640	164 810	171 780	175 500	180 770
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-27 280</b>	<b>-18 980</b>	<b>15 200</b>	<b>59 540</b>	<b>59 200</b>	<b>-10 610</b>	<b>-16 870</b>	<b>39 120</b>
38	<b>Saving, net</b>	<b>-64 150</b>	<b>-56 320</b>	<b>-23 040</b>	<b>19 410</b>	<b>17 580</b>	<b>-53 170</b>	<b>-59 950</b>	<b>-5 370</b>

# GERMANY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	36 870	37 340	38 240	40 130	41 620	42 560	43 080	44 490
40 Capital transfers, receivable	9 510	9 560	9 180	9 900	9 390	9 630	9 620	9 740
41 Capital taxes	4 290	4 100	3 760	4 200	4 770	4 540	4 410	4 250
42 Other capital transfers and investment grants, receivable	5 220	5 460	5 420	5 700	4 620	5 090	5 210	5 490
43 Capital transfers, payable	33 650	34 710	30 320	29 340	32 940	31 840	60 210	27 180
44 Gross capital formation and acquisitions of non-produced assets	31 140	29 990	32 300	34 560	37 490	40 180	36 130	41 330
45 Gross capital formation	32 570	31 420	33 730	35 990	38 850	41 550	41 900	42 740
46 Gross fixed capital formation	32 520	31 370	33 690	35 950	38 810	41 510	41 860	42 680
47 Changes in inv. and acquisitions less disposals of valuables	50	50	40	40	40	40	40	60
48 Acquisitions less disposals of non-produced non-financial assets	-1 430	-1 430	-1 430	-1 430	-1 360	-1 370	-5 770	-1 410
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-82 560</b>	<b>-74 120</b>	<b>-38 240</b>	<b>5 540</b>	<b>-1 840</b>	<b>-73 000</b>	<b>-103 590</b>	<b>-19 650</b>
<b>50 Total expenditure</b>	<b>1 033 600</b>	<b>1 043 450</b>	<b>1 049 290</b>	<b>1 056 760</b>	<b>1 090 460</b>	<b>1 144 740</b>	<b>1 190 970</b>	<b>1 174 540</b>
<b>51 Total revenue</b>	<b>951 040</b>	<b>969 330</b>	<b>1 011 050</b>	<b>1 062 300</b>	<b>1 088 620</b>	<b>1 071 740</b>	<b>1 087 380</b>	<b>1 154 890</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-82 560</b>	<b>-74 120</b>	<b>-38 240</b>	<b>5 540</b>	<b>-1 390</b>	<b>-76 110</b>	<b>-106 000</b>	<b>-25 570</b>
<b>53 Net acquisition of financial assets</b>	<b>-11 377</b>	<b>-3 874</b>	<b>10 094</b>	<b>14 637</b>	<b>64 719</b>	<b>39 189</b>	<b>180 920</b>	<b>4 478</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	-5 172	5 425	31 961	10 680	6 866	-3 650	38 407	21 588
56 Securities other than shares	749	-646	-713	1 135	37 504	2 637	83 434	-12 502
57 Loans	-7 075	-7 633	-3 644	862	8 894	4 021	55 567	-4 072
58 Shares and other equity	-7 563	2 570	-3 802	-193	15 399	33 111	9 332	-2 446
59 Insurance technical reserves	22	26	24	24	24	24	25	25
60 Other accounts receivable	7 662	-3 616	-13 732	2 129	-3 968	3 046	-5 845	1 885
<b>61 Net incurrence of liabilities</b>	<b>71 183</b>	<b>70 246</b>	<b>48 334</b>	<b>9 097</b>	<b>66 109</b>	<b>115 299</b>	<b>286 920</b>	<b>30 048</b>
62 Currency and deposits	490	431	499	511	3 582	-189	-26	614
63 Securities other than shares	69 224	69 904	52 751	30 570	40 847	111 558	97 926	60 907
64 Loans	1 934	1 527	-5 311	-22 810	21 716	6 186	192 517	-30 002
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-465	-1 616	395	826	-36	-2 256	-3 497	-58
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-1 039 154</b>	<b>-1 105 070</b>	<b>-1 107 535</b>	<b>-1 036 335</b>	<b>-1 104 974</b>	<b>-1 170 935</b>	<b>-1 248 433</b>	<b>-1 334 147</b>
<b>68 Financial assets</b>	<b>478 070</b>	<b>491 214</b>	<b>508 564</b>	<b>558 207</b>	<b>618 414</b>	<b>665 766</b>	<b>898 181</b>	<b>903 592</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	147 866	153 610	185 541	197 366	198 959	196 975	235 413	257 409
71 Securities other than shares	11 776	12 981	10 060	10 039	45 243	47 481	133 294	122 581
72 Loans	70 221	62 591	58 818	59 451	69 400	73 441	128 312	124 364
73 Shares and other equity	137 375	152 872	158 289	192 668	209 936	247 703	303 342	298 053
74 Insurance technical reserves	604	630	654	678	702	726	751	776
75 Other accounts receivable	110 228	108 530	95 202	98 005	94 174	99 440	97 069	100 409
<b>76 Liabilities</b>	<b>1 517 224</b>	<b>1 596 284</b>	<b>1 616 099</b>	<b>1 594 542</b>	<b>1 723 388</b>	<b>1 836 701</b>	<b>2 146 614</b>	<b>2 237 739</b>
77 Currency and deposits	5 493	5 924	6 423	6 934	10 516	10 326	10 300	10 913
78 Securities other than shares	1 048 706	1 126 375	1 151 063	1 152 616	1 255 621	1 362 682	1 480 329	1 600 630
79 Loans	459 291	460 290	454 951	431 364	453 655	460 128	652 444	622 670
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	3 734	3 695	3 662	3 628	3 596	3 565	3 541	3 526
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	48 480	50 440	51 330	52 110	56 080	58 790	60 420	63 210
2 Intermediate consumption	18 740	21 240	22 080	22 400	25 060	26 620	27 740	29 710
<b>3 Value added, gross</b>	<b>29 740</b>	<b>29 200</b>	<b>29 250</b>	<b>29 710</b>	<b>31 020</b>	<b>32 170</b>	<b>32 680</b>	<b>33 500</b>
<b>4 Value added, net</b>	<b>22 880</b>	<b>22 280</b>	<b>22 120</b>	<b>22 200</b>	<b>23 210</b>	<b>24 160</b>	<b>24 510</b>	<b>25 030</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	22 800	22 540	22 320	22 320	23 290	24 140	24 620	24 460
<b>6 Operating surplus, net</b>	<b>70</b>	<b>-270</b>	<b>-230</b>	<b>-150</b>	<b>-110</b>	<b>-10</b>	<b>-140</b>	<b>540</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	139 750	144 660	148 580	163 000	166 330	169 730	169 980	182 180
8 Subsidies, payable	5 920	6 370	6 440	6 660	7 010	7 830	8 610	8 610
9 Interest, payable	38 840	38 310	39 810	41 540	40 940	38 190	37 350	40 290
<b>10 Balance of primary incomes, net</b>	<b>99 000</b>	<b>105 780</b>	<b>110 720</b>	<b>122 700</b>	<b>126 560</b>	<b>133 460</b>	<b>132 100</b>	<b>146 180</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	93 050	95 800	106 470	116 000	119 480	112 240	114 400	123 730
12 Social contributions, receivable	5 200	5 190	5 160	5 520	5 590	5 710	6 180	5 830
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	5 200	5 190	5 160	5 520	5 590	5 710	6 180	5 830
15 Other current transfers, receivable	7 130	9 370	8 140	6 360	8 980	8 230	9 520	8 970
16 Social benefits other than social transfers in kind, payable	53 140	59 380	60 410	57 080	57 530	59 840	59 950	56 860
17 Social transfers in kind (via market producers), payable	190	180	160	130	120	110	80	40
18 Other current transfers, payable	139 390	142 540	143 170	149 450	153 500	166 990	188 020	183 070
<b>19 Disposable income, net</b>	<b>11 850</b>	<b>14 220</b>	<b>26 910</b>	<b>44 050</b>	<b>49 580</b>	<b>32 810</b>	<b>14 230</b>	<b>44 780</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-27 760</b>	<b>-22 940</b>	<b>-11 820</b>	<b>2 470</b>	<b>-2 190</b>	<b>-20 780</b>	<b>-22 560</b>	<b>-14 560</b>
<b>33 Net acquisition of financial assets</b>	<b>-3 326</b>	<b>-598</b>	<b>-2 081</b>	<b>4 303</b>	<b>34 098</b>	<b>21 747</b>	<b>23 019</b>	<b>1 931</b>
34 Currency and deposits	-3 476	-1 205	1 118	8 985	-18	7 372	6 077	8 696
35 Securities other than shares	127	712	-361	391	36 750	1 619	4 631	-5 508
36 Loans	353	-126	-102	-381	-837	-277	10 106	-3 136
37 Shares and other equity	-1 675	2 060	433	-5 638	4 972	13 619	3 334	7 160
<b>38 Net incurrence of liabilities</b>	<b>24 434</b>	<b>22 342</b>	<b>9 739</b>	<b>1 833</b>	<b>36 288</b>	<b>42 527</b>	<b>45 579</b>	<b>16 491</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	25 795	21 060	14 495	12 180	29 031	27 687	27 975	24 617
41 Loans	-1 217	1 323	-4 649	-10 203	7 814	15 336	18 506	-8 323
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-335 495</b>	<b>-364 089</b>	<b>-363 360</b>	<b>-347 456</b>	<b>-362 499</b>	<b>-382 812</b>	<b>-393 547</b>	<b>-423 505</b>
<b>43 Financial assets</b>	<b>135 363</b>	<b>131 211</b>	<b>136 479</b>	<b>148 567</b>	<b>184 608</b>	<b>207 379</b>	<b>248 146</b>	<b>249 558</b>
44 Currency and deposits	36 708	35 503	36 619	47 064	45 547	53 960	60 036	68 731
45 Securities other than shares	2 420	2 748	2 528	2 809	37 895	38 798	42 037	36 759
46 Loans	36 339	36 214	36 113	35 733	34 897	34 621	44 729	41 593
47 Shares and other equity	33 695	32 543	40 077	40 729	50 251	64 075	85 647	92 255
<b>48 Liabilities</b>	<b>470 858</b>	<b>495 300</b>	<b>499 839</b>	<b>496 023</b>	<b>547 107</b>	<b>590 191</b>	<b>641 693</b>	<b>673 063</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	191 115	214 235	223 424	229 811	273 077	300 781	333 329	372 791
51 Loans	279 743	281 065	276 415	266 212	274 030	289 410	308 364	300 272
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	98 940	100 420	102 850	105 580	111 480	115 590	118 890	122 030
2 Intermediate consumption	36 390	37 380	39 420	41 080	44 160	46 540	49 020	50 360
<b>3 Value added, gross</b>	<b>62 550</b>	<b>63 040</b>	<b>63 430</b>	<b>64 500</b>	<b>67 320</b>	<b>69 050</b>	<b>69 870</b>	<b>71 670</b>
<b>4 Value added, net</b>	<b>40 950</b>	<b>41 210</b>	<b>41 090</b>	<b>41 020</b>	<b>42 970</b>	<b>44 290</b>	<b>44 940</b>	<b>46 030</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	42 050	42 730	42 900	43 160	45 310	47 760	48 810	49 930
<b>6 Operating surplus, net</b>	<b>-640</b>	<b>-1 070</b>	<b>-1 400</b>	<b>-1 760</b>	<b>-1 980</b>	<b>-2 920</b>	<b>-3 260</b>	<b>-3 520</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	12 280	12 620	12 930	13 420	13 680	13 820	14 110	14 980
8 Subsidies, payable	5 700	5 700	5 760	5 480	5 030	5 690	5 400	5 310
9 Interest, payable	4 310	4 490	5 120	5 570	5 460	4 620	4 870	4 790
<b>10 Balance of primary incomes, net</b>	<b>5 350</b>	<b>5 180</b>	<b>4 580</b>	<b>5 710</b>	<b>5 650</b>	<b>5 500</b>	<b>5 110</b>	<b>7 010</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	46 220	49 400	56 300	60 950	63 830	55 900	56 960	62 310
12 Social contributions, receivable	2 180	2 270	2 290	2 380	2 450	2 620	2 670	2 750
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 180	2 270	2 290	2 380	2 450	2 620	2 670	2 750
15 Other current transfers, receivable	48 520	52 700	53 850	58 410	60 400	62 780	62 580	65 950
16 Social benefits other than social transfers in kind, payable	20 260	23 410	25 000	25 280	25 370	26 550	27 370	27 730
17 Social transfers in kind (via market producers), payable	18 320	18 240	18 280	19 070	19 660	21 060	22 350	23 270
18 Other current transfers, payable	12 050	12 550	13 390	14 010	15 680	15 580	16 850	17 210
<b>19 Disposable income, net</b>	<b>69 960</b>	<b>73 590</b>	<b>78 630</b>	<b>88 160</b>	<b>91 280</b>	<b>84 670</b>	<b>83 100</b>	<b>93 080</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	86 460	87 110	88 400	90 820	96 760	101 710	104 260	108 370
21 Individual consumption expenditure	46 370	46 930	47 600	49 700	53 060	56 530	58 020	59 960
22 Collective consumption expenditure	40 090	40 180	40 800	41 120	43 700	45 180	46 240	48 410
<b>23 Saving, gross</b>	<b>5 100</b>	<b>8 310</b>	<b>12 570</b>	<b>20 820</b>	<b>18 870</b>	<b>7 720</b>	<b>3 770</b>	<b>10 350</b>
<b>24 Saving, net</b>	<b>-16 500</b>	<b>-13 520</b>	<b>-9 770</b>	<b>-2 660</b>	<b>-5 480</b>	<b>-17 040</b>	<b>-21 160</b>	<b>-15 290</b>
<b>Capital account</b>								
25 Capital transfers, receivable	13 190	12 550	12 660	12 940	12 780	13 200	14 480	15 090
26 Capital transfers, payable	4 490	4 460	4 320	3 950	3 270	3 170	3 090	3 060
27 Gross capital formation	17 690	17 110	18 930	20 060	20 660	21 240	21 810	21 790
28 Acquisitions less disposals of non-produced non-financial assets	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 570</b>	<b>610</b>	<b>3 300</b>	<b>11 070</b>	<b>9 040</b>	<b>-2 170</b>	<b>-5 330</b>	<b>1 910</b>
<b>30 Total expenditure</b>	<b>159 950</b>	<b>164 760</b>	<b>171 810</b>	<b>176 350</b>	<b>183 290</b>	<b>190 900</b>	<b>198 260</b>	<b>202 140</b>
<b>31 Total revenue</b>	<b>157 380</b>	<b>165 370</b>	<b>175 110</b>	<b>187 420</b>	<b>192 330</b>	<b>188 730</b>	<b>192 930</b>	<b>204 050</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 570</b>	<b>610</b>	<b>3 300</b>	<b>11 070</b>	<b>8 790</b>	<b>-2 070</b>	<b>-5 720</b>	<b>820</b>
<b>33 Net acquisition of financial assets</b>	<b>3 478</b>	<b>5 646</b>	<b>7 327</b>	<b>11 033</b>	<b>7 992</b>	<b>2 429</b>	<b>-3 801</b>	<b>6 077</b>
34 Currency and deposits	876	2 262	2 578	7 377	5 480	-4 628	-622	1 755
35 Securities other than shares	163	-972	135	73	174	518	-326	-22
36 Loans	-234	-101	-447	-16	-320	-651	-441	-356
37 Shares and other equity	2 489	3 073	1 948	3 424	3 412	5 254	3 284	3 762
<b>38 Net incurrence of liabilities</b>	<b>6 048</b>	<b>5 036</b>	<b>4 027</b>	<b>-37</b>	<b>-798</b>	<b>4 499</b>	<b>1 919</b>	<b>5 257</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	1	-344	-209	0	-42	4	-44	0
41 Loans	6 131	5 180	3 794	-850	-719	5 650	3 855	5 493

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-38 301</b>	<b>-34 815</b>	<b>-26 805</b>	<b>6 824</b>	<b>30 032</b>	<b>27 112</b>	<b>27 903</b>	<b>28 703</b>
<b>43 Financial assets</b>	<b>81 126</b>	<b>88 901</b>	<b>100 449</b>	<b>132 444</b>	<b>155 475</b>	<b>158 451</b>	<b>162 402</b>	<b>168 704</b>
44 Currency and deposits	26 138	28 398	30 956	38 332	43 042	38 605	37 981	39 908
45 Securities other than shares	5 658	4 812	2 537	2 209	2 035	2 771	2 549	2 607
46 Loans	14 842	14 741	14 294	14 309	14 882	14 232	13 399	13 042
47 Shares and other equity	20 584	25 531	33 746	57 783	76 282	80 518	89 951	93 450
<b>48 Liabilities</b>	<b>119 427</b>	<b>123 716</b>	<b>127 254</b>	<b>125 620</b>	<b>125 443</b>	<b>131 339</b>	<b>134 499</b>	<b>140 001</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	862	496	265	258	228	232	187	194
51 Loans	118 565	123 220	126 989	125 362	125 215	131 107	134 312	139 807
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	23 340	23 530	23 490	23 830	24 970	27 210	27 640	28 620
2 Intermediate consumption	7 500	7 240	6 770	6 850	7 410	8 540	8 470	8 920
<b>3 Value added, gross</b>	<b>15 840</b>	<b>16 290</b>	<b>16 720</b>	<b>16 980</b>	<b>17 560</b>	<b>18 670</b>	<b>19 170</b>	<b>19 700</b>
<b>4 Value added, net</b>	<b>15 000</b>	<b>15 430</b>	<b>15 840</b>	<b>16 070</b>	<b>16 630</b>	<b>17 730</b>	<b>18 240</b>	<b>18 750</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	14 990	15 420	15 830	16 060	16 620	17 720	18 230	18 740
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	2 630	880	590	630	840	2 930	2 540	1 160
9 Interest, payable	190	230	220	260	240	220	180	150
<b>10 Balance of primary incomes, net</b>	<b>-1 440</b>	<b>320</b>	<b>1 020</b>	<b>1 630</b>	<b>1 850</b>	<b>-790</b>	<b>-730</b>	<b>1 080</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	374 320	373 890	377 460	376 910	383 950	385 530	395 040	410 740
13 Actual social contributions	373 110	372 650	376 200	375 610	382 630	384 100	393 580	409 280
14 Imputed social contributions	1 210	1 240	1 260	1 300	1 320	1 430	1 460	1 460
15 Other current transfers, receivable	90 090	90 180	91 150	96 840	98 360	104 420	120 510	115 000
16 Social benefits other than social transfers in kind, payable	297 640	292 130	285 550	280 510	281 990	296 400	297 750	295 130
17 Social transfers in kind (via market producers), payable	141 200	145 650	150 030	155 770	162 670	172 520	177 530	181 100
18 Other current transfers, payable	1 260	6 880	5 950	4 890	7 980	7 680	8 120	7 310
<b>19 Disposable income, net</b>	<b>164 070</b>	<b>165 380</b>	<b>178 130</b>	<b>189 980</b>	<b>194 190</b>	<b>185 080</b>	<b>208 950</b>	<b>224 380</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	164 500	169 130	173 480	179 560	187 580	199 650	205 020	208 700
21 Individual consumption expenditure	143 510	147 010	151 100	156 910	163 850	173 790	178 680	182 180
22 Collective consumption expenditure	20 990	22 120	22 380	22 650	23 730	25 860	26 340	26 520
<b>23 Saving, gross</b>	<b>410</b>	<b>-2 890</b>	<b>5 530</b>	<b>11 330</b>	<b>7 540</b>	<b>-13 630</b>	<b>4 860</b>	<b>16 630</b>
<b>24 Saving, net</b>	<b>-430</b>	<b>-3 750</b>	<b>4 650</b>	<b>10 420</b>	<b>6 610</b>	<b>-14 570</b>	<b>3 930</b>	<b>15 680</b>
<b>Capital account</b>								
25 Capital transfers, receivable	20	20	20	20	20	20	20	20
26 Capital transfers, payable	530	240	110	60	40	20	30	30
27 Gross capital formation	750	870	480	460	650	540	570	690
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-850</b>	<b>-3 980</b>	<b>4 960</b>	<b>10 830</b>	<b>6 870</b>	<b>-14 170</b>	<b>4 280</b>	<b>15 930</b>
<b>30 Total expenditure</b>	<b>466 700</b>	<b>469 550</b>	<b>465 540</b>	<b>465 500</b>	<b>478 450</b>	<b>506 580</b>	<b>513 430</b>	<b>513 240</b>
<b>31 Total revenue</b>	<b>465 850</b>	<b>465 570</b>	<b>470 500</b>	<b>476 330</b>	<b>485 320</b>	<b>492 410</b>	<b>517 710</b>	<b>529 170</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-850</b>	<b>-3 980</b>	<b>4 960</b>	<b>10 830</b>	<b>7 220</b>	<b>-15 170</b>	<b>2 280</b>	<b>13 460</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 886</b>	<b>-5 528</b>	<b>4 016</b>	<b>10 641</b>	<b>7 116</b>	<b>-15 309</b>	<b>2 311</b>	<b>13 445</b>
34 Currency and deposits	1 235	-157	23 640	10 123	4 860	-12 452	3 223	8 086
35 Securities other than shares	535	389	-145	44	-965	271	931	780
36 Loans	-28	-20	123	336	726	-789	1 323	-57
37 Shares and other equity	-3 292	-229	-2 710	-195	450	-619	169	155
<b>38 Net incurrence of liabilities</b>	<b>-1 036</b>	<b>-1 548</b>	<b>-944</b>	<b>-189</b>	<b>-104</b>	<b>-139</b>	<b>31</b>	<b>-15</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 036	-1 548	-944	-189	-104	-139	31	-15
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>63 259</b>	<b>64 397</b>	<b>63 062</b>	<b>73 628</b>	<b>79 092</b>	<b>63 588</b>	<b>69 605</b>	<b>83 047</b>
<b>43 Financial assets</b>	<b>67 498</b>	<b>67 088</b>	<b>64 809</b>	<b>75 186</b>	<b>80 546</b>	<b>64 903</b>	<b>70 951</b>	<b>84 378</b>
44 Currency and deposits	23 095	22 960	46 612	56 735	60 414	48 290	51 686	60 193
45 Securities other than shares	2 661	2 826	2 668	2 684	1 701	2 026	6 758	7 603
46 Loans	97	80	72	148	1 034	260	1 279	1 345
47 Shares and other equity	10 534	15 622	6 749	6 578	6 310	4 959	5 196	4 724
<b>48 Liabilities</b>	<b>4 239</b>	<b>2 691</b>	<b>1 747</b>	<b>1 558</b>	<b>1 454</b>	<b>1 315</b>	<b>1 346</b>	<b>1 331</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	4 239	2 691	1 747	1 558	1 454	1 315	1 346	1 331

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f6c5>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>865 740</b>	<b>876 940</b>	<b>917 150</b>	<b>963 520</b>	<b>985 660</b>	<b>962 780</b>	<b>974 310</b>	<b>1 030 660</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>841 390</b>	<b>852 450</b>	<b>892 620</b>	<b>938 190</b>	<b>959 960</b>	<b>936 110</b>	<b>946 800</b>	<b>1 003 060</b>
<b>3 Total tax receipts</b>	<b>468 280</b>	<b>479 800</b>	<b>516 420</b>	<b>562 580</b>	<b>577 330</b>	<b>552 010</b>	<b>553 220</b>	<b>593 780</b>
<b>4 Taxes on production and imports</b>	<b>231 840</b>	<b>233 430</b>	<b>242 160</b>	<b>265 530</b>	<b>269 830</b>	<b>273 540</b>	<b>275 690</b>	<b>292 940</b>
<b>5 Taxes on products</b>	<b>217 190</b>	<b>218 270</b>	<b>226 920</b>	<b>250 130</b>	<b>254 690</b>	<b>257 500</b>	<b>260 040</b>	<b>275 230</b>
<b>6 Value added type taxes</b>	<b>134 750</b>	<b>136 870</b>	<b>143 760</b>	<b>166 460</b>	<b>172 480</b>	<b>175 970</b>	<b>178 640</b>	<b>188 240</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>14 550</b>	<b>13 660</b>	<b>13 350</b>	<b>12 610</b>	<b>12 500</b>	<b>13 500</b>	<b>15 160</b>	<b>17 550</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	14 550	13 660	13 350	12 610	12 500	13 500	15 160	17 550
10 Levies on imported agricultural products	..	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	..	0	0	0	0	0	0	0
12 Excise duties	..	13 660	13 350	12 610	12 500	13 500	15 160	17 550
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>67 890</b>	<b>67 740</b>	<b>69 810</b>	<b>71 060</b>	<b>69 710</b>	<b>68 030</b>	<b>66 240</b>	<b>69 440</b>
17 Excise duties and consumption taxes	51 730	51 540	52 300	51 150	51 090	50 190	48 280	49 760
18 Stamp taxes	..	4 790	6 120	6 960	5 730	4 850	5 290	6 370
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	1 810	1 780	1 700	1 520	1 500	1 420	1 410
23 Taxes on insurance premiums	..	9 100	9 100	10 720	10 800	10 890	10 580	11 130
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	500	510	530	570	600	670	770
<b>29 Other taxes on production</b>	<b>14 650</b>	<b>15 160</b>	<b>15 240</b>	<b>15 400</b>	<b>15 140</b>	<b>16 040</b>	<b>15 650</b>	<b>17 710</b>
30 Taxes on land, buildings or other structures	..	10 250	10 400	10 710	10 810	10 940	11 300	11 680
31 Taxes on the use of fixed assets	..	2 000	2 060	2 050	2 040	1 890	1 960	1 940
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	120	130	130	130	130	130	140
35 Taxes on pollution	..	0	0	0	0	1 080	390	1 410
36 Under-compensation of VAT (flat rate system)	..	320	320	320	320	320	320	320
37 Other taxes on production n.e.c.	..	2 470	2 330	2 190	1 840	1 680	1 550	2 220
<b>38 Current taxes on income and wealth</b>	<b>232 150</b>	<b>242 270</b>	<b>270 500</b>	<b>292 850</b>	<b>302 730</b>	<b>273 930</b>	<b>273 120</b>	<b>296 590</b>
<b>39 Taxes on income</b>	<b>225 490</b>	<b>234 840</b>	<b>262 930</b>	<b>285 310</b>	<b>295 230</b>	<b>266 950</b>	<b>265 850</b>	<b>289 330</b>
40 Taxes on individual or household income including holding gains	..	176 840	190 450	208 060	222 960	215 330	206 970	218 150
41 Taxes on individual or household income excl. holding gains	..	176 840	190 450	208 060	222 960	215 330	206 970	218 150
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	55 100	68 110	71 310	66 240	47 180	54 660	66 220
44 Taxes on income or profits of corporations excl. holding gains	..	55 100	68 110	71 310	66 240	47 180	54 660	66 220
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	2 900	4 370	5 940	6 030	4 440	4 220	4 960
<b>50 Other current taxes</b>	<b>6 660</b>	<b>7 430</b>	<b>7 570</b>	<b>7 540</b>	<b>7 500</b>	<b>6 980</b>	<b>7 270</b>	<b>7 260</b>
51 Current taxes on capital	..	100	20	10	-10	0	10	0
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	6 930	7 130	7 110	7 060	6 580	6 800	6 780
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	400	420	420	450	400	460	480
<b>57 Capital taxes</b>	<b>4 290</b>	<b>4 100</b>	<b>3 760</b>	<b>4 200</b>	<b>4 770</b>	<b>4 540</b>	<b>4 410</b>	<b>4 250</b>
58 Taxes on capital transfers	4 290	4 100	3 760	4 200	4 770	4 540	4 410	4 250
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>373 110</b>	<b>372 650</b>	<b>376 200</b>	<b>375 610</b>	<b>382 630</b>	<b>384 100</b>	<b>393 580</b>	<b>409 280</b>
62 Employers' actual social contributions	159 160	156 270	157 660	159 090	161 990	161 100	167 100	173 560
63 Compulsory	159 160	156 270	157 660	159 090	161 990	161 100	167 100	173 560
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	143 690	144 220	147 470	148 880	152 130	150 360	154 930	164 200
66 Compulsory	143 690	144 220	147 470	148 880	152 130	150 360	154 930	164 200
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	70 260	72 160	71 070	67 640	68 510	72 640	71 550	71 520
69 Compulsory	62 820	65 130	64 050	60 820	61 810	64 910	65 090	64 790
70 Voluntary	7 440	7 030	7 020	6 820	6 700	7 730	6 460	6 730
<b>71 Imputed social contributions</b>	<b>24 350</b>	<b>24 490</b>	<b>24 530</b>	<b>25 330</b>	<b>25 700</b>	<b>26 670</b>	<b>27 510</b>	<b>27 600</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>238 000</b>	<b>245 650</b>	<b>260 210</b>	<b>284 520</b>	<b>291 400</b>	<b>287 680</b>	<b>290 560</b>	<b>311 740</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>232 800</b>	<b>240 460</b>	<b>255 050</b>	<b>279 000</b>	<b>285 810</b>	<b>281 970</b>	<b>284 380</b>	<b>305 910</b>
3 Total tax receipts	232 800	240 460	255 050	279 000	285 810	281 970	284 380	305 910
4 Taxes on production and imports	139 750	144 660	148 580	163 000	166 330	169 730	169 980	182 180
5 Taxes on products	139 580	144 500	148 420	162 830	166 160	167 610	167 470	178 070
6 Other taxes on production	170	160	160	170	170	2 120	2 510	4 110
7 Current taxes on income and wealth	93 050	95 800	106 470	116 000	119 480	112 240	114 400	123 730
8 Taxes on income	93 050	95 800	106 470	116 000	119 480	109 310	107 870	117 240
9 Other current taxes	0	0	0	0	0	2 930	6 530	6 490
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	5 200	5 190	5 160	5 520	5 590	5 710	6 180	5 830
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>192 740</b>	<b>193 110</b>	<b>207 960</b>	<b>225 340</b>	<b>230 350</b>	<b>217 230</b>	<b>214 970</b>	<b>228 140</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>176 980</b>	<b>177 320</b>	<b>192 140</b>	<b>209 210</b>	<b>214 010</b>	<b>200 320</b>	<b>197 770</b>	<b>210 580</b>
3 Total tax receipts	176 980	177 320	192 140	209 210	214 010	200 320	197 770	210 580
4 Taxes on production and imports	79 810	76 150	80 650	89 110	89 820	89 990	91 600	95 780
5 Taxes on products	74 170	70 320	74 900	83 370	84 440	85 750	88 470	92 580
6 Other taxes on production	5 640	5 830	5 750	5 740	5 380	4 240	3 130	3 200
7 Current taxes on income and wealth	92 880	97 070	107 730	115 900	119 420	105 790	101 760	110 550
8 Taxes on income	86 720	90 160	100 690	108 890	112 480	102 260	101 560	110 350
9 Other current taxes	6 160	6 910	7 040	7 010	6 940	3 530	200	200
10 Capital taxes	4 290	4 100	3 760	4 200	4 770	4 540	4 410	4 250
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	15 760	15 790	15 820	16 130	16 340	16 910	17 200	17 560
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>60 680</b>	<b>64 290</b>	<b>71 520</b>	<b>76 750</b>	<b>79 960</b>	<b>72 340</b>	<b>73 740</b>	<b>80 040</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>58 500</b>	<b>62 020</b>	<b>69 230</b>	<b>74 370</b>	<b>77 510</b>	<b>69 720</b>	<b>71 070</b>	<b>77 290</b>
3 Total tax receipts	58 500	62 020	69 230	74 370	77 510	69 720	71 070	77 290
4 Taxes on production and imports	12 280	12 620	12 930	13 420	13 680	13 820	14 110	14 980
5 Taxes on products	3 440	3 450	3 600	3 930	4 090	4 140	4 100	4 580
6 Other taxes on production	8 840	9 170	9 330	9 490	9 590	9 680	10 010	10 400
7 Current taxes on income and wealth	46 220	49 400	56 300	60 950	63 830	55 900	56 960	62 310
8 Taxes on income	45 720	48 880	55 770	60 420	63 270	55 380	56 420	61 740
9 Other current taxes	500	520	530	530	560	520	540	570
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 180	2 270	2 290	2 380	2 450	2 620	2 670	2 750
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>374 320</b>	<b>373 890</b>	<b>377 460</b>	<b>376 910</b>	<b>383 950</b>	<b>385 530</b>	<b>395 040</b>	<b>410 740</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>373 110</b>	<b>372 650</b>	<b>376 200</b>	<b>375 610</b>	<b>382 630</b>	<b>384 100</b>	<b>393 580</b>	<b>409 280</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	373 110	372 650	376 200	375 610	382 630	384 100	393 580	409 280
12 Imputed social contributions	1 210	1 240	1 260	1 300	1 320	1 430	1 460	1 460
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f6c5>.

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# GERMANY

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 033 600</b>	<b>1 043 450</b>	<b>1 049 290</b>	<b>1 056 760</b>	<b>1 089 590</b>	<b>1 142 090</b>	<b>1 185 750</b>	..
2 General public services	133 490	134 490	136 370	140 910	147 330	147 380	151 410	..
3 Defence	23 030	23 130	23 300	23 590	24 640	25 890	26 240	..
4 Public order and safety	35 420	35 880	36 240	36 590	37 510	38 400	39 570	..
5 Economic affairs	82 760	80 910	78 500	78 690	88 190	92 670	118 540	..
6 Environment protection	13 110	13 000	13 770	13 330	13 780	19 140	16 770	..
7 Housing and community amenities	23 800	23 050	22 230	20 320	18 700	17 510	16 410	..
8 Health	145 340	149 320	152 990	158 540	164 770	174 350	178 290	..
9 Recreation, culture and religion	17 850	17 940	18 120	18 970	19 480	20 140	20 830	..
10 Education	90 430	91 210	93 540	95 600	98 320	102 680	106 320	..
11 Social protection	468 370	474 520	474 230	470 220	476 870	503 930	511 370	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>177 040</b>	<b>176 750</b>	<b>177 200</b>	<b>178 230</b>	<b>182 330</b>	<b>189 710</b>	<b>194 540</b>	..
13 General public services	29 810	30 040	30 260	31 040	32 290	33 770	34 640	..
14 Defence	12 670	12 500	12 410	12 150	12 520	12 860	12 720	..
15 Public order and safety	25 230	25 230	25 240	25 310	25 620	26 110	26 800	..
16 Economic affairs	13 590	13 000	13 020	12 870	13 140	13 670	13 900	..
17 Environment protection	2 360	2 270	2 310	2 170	2 250	2 370	2 420	..
18 Housing and community amenities	3 600	3 550	3 410	3 400	3 490	3 630	3 710	..
19 Health	8 970	9 000	8 960	9 070	9 260	9 730	10 020	..
20 Recreation, culture and religion	6 150	6 060	6 010	6 020	6 170	6 450	6 660	..
21 Education	57 570	57 260	57 300	57 710	58 360	60 550	62 340	..
22 Social protection	17 090	17 840	18 280	18 490	19 230	20 570	21 330	..
<b>23 Gross capital formation</b>	<b>32 570</b>	<b>31 420</b>	<b>33 730</b>	<b>35 990</b>	<b>38 850</b>	<b>41 370</b>	<b>40 770</b>	..
24 General public services	1 120	200	750	2 090	2 740	4 080	3 610	..
25 Defence	670	680	910	1 000	970	1 180	1 060	..
26 Public order and safety	2 130	2 030	2 110	2 030	2 080	2 150	2 130	..
27 Economic affairs	14 340	14 310	14 360	14 800	16 890	17 420	17 050	..
28 Environment protection	2 350	2 240	2 880	2 590	2 500	2 720	3 010	..
29 Housing and community amenities	2 130	2 120	2 300	2 490	2 390	2 460	2 420	..
30 Health	580	550	420	680	640	470	470	..
31 Recreation, culture and religion	2 120	2 070	2 080	2 290	2 630	2 600	2 670	..
32 Education	6 290	6 320	7 210	7 440	7 390	7 540	7 730	..
33 Social protection	840	900	710	580	620	750	620	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>305 800</b>	<b>317 760</b>	<b>320 290</b>	<b>326 860</b>	<b>334 210</b>	<b>354 580</b>	<b>400 880</b>	..
2 General public services	81 920	82 830	82 890	85 770	87 930	88 490	94 920	..
3 Defence	23 530	23 610	23 770	24 030	25 110	26 410	26 770	..
4 Public order and safety	3 310	3 490	3 390	3 410	3 650	3 830	3 970	..
5 Economic affairs	31 170	31 640	30 640	30 660	34 360	37 890	70 330	..
6 Environment protection	1 900	1 960	2 380	2 160	2 490	7 540	4 610	..
7 Housing and community amenities	7 170	6 930	6 390	5 830	4 990	4 430	3 740	..
8 Health	4 490	4 450	4 400	4 500	4 610	4 930	4 890	..
9 Recreation, culture and religion	1 320	1 350	1 410	1 810	1 440	1 520	1 540	..
10 Education	3 830	4 310	4 410	4 650	4 590	5 070	4 750	..
11 Social protection	147 160	157 190	160 610	164 040	165 040	174 470	185 360	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>289 380</b>	<b>287 920</b>	<b>290 080</b>	<b>296 930</b>	<b>307 660</b>	<b>316 920</b>	<b>324 350</b>	..
2 General public services	77 400	73 770	75 340	81 180	84 180	87 620	88 040	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	27 590	27 970	28 050	28 120	28 640	29 040	29 890	..
5 Economic affairs	33 800	34 750	33 370	32 940	37 690	36 810	38 380	..
6 Environment protection	3 030	2 880	2 990	2 790	2 910	3 020	3 220	..
7 Housing and community amenities	9 800	9 070	8 420	7 440	6 820	6 140	5 510	..
8 Health	7 770	7 750	8 050	8 410	8 590	8 600	8 720	..
9 Recreation, culture and religion	6 090	6 370	6 160	6 340	6 550	6 690	6 940	..
10 Education	70 710	71 440	73 170	74 880	76 670	79 560	82 110	..
11 Social protection	53 190	53 920	54 530	54 830	55 610	59 440	61 540	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>159 950</b>	<b>164 760</b>	<b>171 810</b>	<b>176 350</b>	<b>183 320</b>	<b>191 300</b>	<b>198 620</b>	..
2 General public services	26 510	27 260	29 160	30 400	33 940	34 750	35 650	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5 260	5 250	5 530	5 600	5 820	6 130	6 330	..
5 Economic affairs	22 550	22 500	23 650	24 260	25 060	26 030	27 050	..
6 Environment protection	9 010	8 990	9 250	9 170	9 140	9 490	10 150	..
7 Housing and community amenities	8 920	9 030	9 270	9 280	9 010	9 160	9 240	..
8 Health	4 370	3 970	3 760	3 760	3 370	3 470	3 580	..
9 Recreation, culture and religion	11 460	11 550	11 620	11 990	12 590	13 030	13 510	..
10 Education	22 990	23 400	24 650	25 450	26 300	27 590	28 830	..
11 Social protection	48 880	52 810	54 920	56 440	58 090	61 650	64 280	..

# GERMANY

## Table III. Expenditure by function (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>466 700</b>	<b>469 550</b>	<b>465 540</b>	<b>465 500</b>	<b>478 480</b>	<b>506 610</b>	<b>512 880</b>	..
2 General public services	570	570	600	480	560	790	1 030	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	13 720	15 800	13 310	11 200	14 720	17 070	16 960	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	130 350	134 700	138 360	143 790	150 030	159 070	162 740	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	322 060	318 480	313 270	310 030	313 170	329 680	332 150	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f6c5>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	24 629	25 421	27 078	29 778	32 730	35 846	33 170	31 682
b	Saving, net	-8 769	-9 204	-11 889	-13 939	-19 782	-32 336	-25 175	-23 322
c	Net lending (+)/Net borrowing (-)	-13 750	-10 879	-12 563	-15 094	-23 144	-36 067	-24 070	-19 815
d	Total revenue	70 583	75 219	81 844	90 915	94 848	88 602	90 232	88 188
	<i>of which:</i>								
e	Total tax receipts	36 778	39 736	43 233	46 977	48 298	45 821	45 108	..
f	Actual social contributions	20 668	21 906	22 347	24 941	25 986	24 151	24 736	..
g	Total expenditure	84 333	86 097	94 407	106 009	117 992	124 669	114 302	108 003
	<i>of which:</i>								
h	Interest	8 986	9 007	9 778	10 684	11 937	11 917	13 193	15 024
i	Compensation of employees	21 345	22 384	23 334	25 464	28 000	31 010	27 773	25 938
j	Social benefits and transfers in kind	28 873	31 814	35 625	39 941	45 758	48 972	47 220	47 210
k	Gross fixed capital formation	6 518	5 479	7 116	7 527	8 605	7 256	5 038	3 365
l	Total liabilities (consolidated)	212 659	218 897	244 475	257 157	276 459	310 454	280 880	216 185
m	Financial net worth	-162 470	-161 558	-182 045	-183 934	-211 980	-233 274	-201 306	-140 099
n	Deficit/Surplus (Maastricht)	-13 940	-10 540	-11 973	-14 418	-22 880	-36 125	-23 732	-19 686
o	Maastricht debt	183 157	195 421	224 204	239 300	263 284	299 682	329 513	355 658
p	Gross domestic product	183 583 e	193 050	208 622	223 160	233 198	231 081	222 151	208 532
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	34 784	36 305	39 465	44 808	47 776	52 957	46 849	41 563
2	Market output and output for own final use	1 912	2 046	2 700	4 155	4 582	4 737	5 348	4 711
3	Non-market output	32 872	34 259	36 765	40 653	43 194	48 220	41 501	36 852
4	Payments for non-market output	976	1 031	1 110	859	909	783	746	607
5	Non-market output, other	31 896	33 228	35 655	39 794	42 285	47 437	40 755	36 245
6	Market output and payments for non-market output (2 + 4)	2 888	3 077	3 810	5 014	5 491	5 520	6 094	5 318
7	Intermediate consumption	10 155	10 884	12 387	15 030	15 046	17 111	13 679	9 881
8	<b>Value added, gross</b>	<b>24 629</b>	<b>25 421</b>	<b>27 078</b>	<b>29 778</b>	<b>32 730</b>	<b>35 846</b>	<b>33 170</b>	<b>31 682</b>
9	Consumption of fixed capital	3 242	3 676	3 939	4 239	4 613	5 017	5 386	5 782
10	<b>Value added, net</b>	<b>21 387</b>	<b>21 745</b>	<b>23 139</b>	<b>25 539</b>	<b>28 117</b>	<b>30 829</b>	<b>27 784</b>	<b>25 900</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	21 345	22 384	23 334	25 464	28 000	31 010	27 773	25 938
12	Other taxes on production, payable	0	0	5	10	13	40	23	34
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>42</b>	<b>-640</b>	<b>-200</b>	<b>65</b>	<b>104</b>	<b>-221</b>	<b>-12</b>	<b>-72</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	21 637	22 753	25 948	28 425	28 985	26 153	27 345	26 635
16	Subsidies, payable	240	257	277	144	70	123	129	119
17	Property income, receivable	1 810	1 633	1 839	2 443	2 421	1 605	1 423	1 527
18	Property income, payable	8 988	9 007	9 783	10 685	11 938	11 917	13 193	15 024
19	Interest, payable	8 986	9 007	9 778	10 684	11 937	11 917	13 193	15 024
20	Other property income, payable	2	0	5	1	1	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>14 261</b>	<b>14 482</b>	<b>17 527</b>	<b>20 104</b>	<b>19 502</b>	<b>15 497</b>	<b>15 434</b>	<b>12 947</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	14 825	16 589	16 975	18 219	18 714	19 146	17 515	18 031
23	Social contributions, receivable	24 671	26 104	25 942	28 962	30 749	29 457	29 764	27 492
24	Actual social contributions	20 668	21 906	22 347	24 941	25 985	24 150	24 748	22 138
25	Imputed social contributions	4 003	4 198	3 595	4 021	4 764	5 307	5 016	5 354
26	Other current transfers, receivable	1 662	1 984	2 176	2 131	3 252	3 484	3 484	4 226
27	Current taxes on income and wealth, payable	0	0	336	120	257	101	44	23
28	Social benefits other than social transfers in kind, payable	28 873	31 814	35 625	39 941	45 758	48 972	47 220	47 210
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	28 873	31 814	35 625	39 941	45 758	48 972	47 220	47 210
31	Other current transfers, payable	3 419	3 321	2 893	3 500	3 699	3 410	3 353	2 540
32	<b>Disposable income, net</b>	<b>23 127</b>	<b>24 024</b>	<b>23 766</b>	<b>25 855</b>	<b>22 503</b>	<b>15 101</b>	<b>15 580</b>	<b>12 923</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	31 896	33 228	35 655	39 794	42 285	47 437	40 755	36 245
34	Individual consumption expenditure	11 850	13 607	14 194	15 970	16 863	17 741	16 695	14 499
35	Collective consumption expenditure	20 046	19 621	21 461	23 824	25 422	29 696	24 060	21 746
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-5 527</b>	<b>-5 528</b>	<b>-7 950</b>	<b>-9 700</b>	<b>-15 169</b>	<b>-27 319</b>	<b>-19 789</b>	<b>-17 540</b>
38	<b>Saving, net</b>	<b>-8 769</b>	<b>-9 204</b>	<b>-11 889</b>	<b>-13 939</b>	<b>-19 782</b>	<b>-32 336</b>	<b>-25 175</b>	<b>-23 322</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	3 242	3 676	3 939	4 239	4 613	5 017	5 386	5 782
40 Capital transfers, receivable	3 090	3 079	5 154	5 721	5 236	3 237	4 607	4 959
41 Capital taxes	315	394	310	333	599	524	249	250
42 Other capital transfers and investment grants, receivable	2 775	2 685	4 844	5 388	4 637	2 713	4 358	4 709
43 Capital transfers, payable	4 493	2 718	2 453	3 246	4 255	4 369	3 685	4 635
44 Gross capital formation and acquisitions of non-produced assets	6 820	5 712	7 314	7 869	8 956	7 616	5 203	2 599
45 Gross capital formation	6 518	5 479	7 116	7 527	8 605	7 256	5 038	3 365
46 Gross fixed capital formation	6 518	5 479	7 116	7 527	8 605	7 256	5 038	3 365
47 Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	302	233	198	342	351	360	165	-766
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-13 750</b>	<b>-10 879</b>	<b>-12 563</b>	<b>-15 094</b>	<b>-23 144</b>	<b>-36 067</b>	<b>-24 070</b>	<b>-19 815</b>
<b>50 Total expenditure</b>	<b>84 333</b>	<b>86 097</b>	<b>94 407</b>	<b>106 009</b>	<b>117 992</b>	<b>124 669</b>	<b>114 302</b>	<b>108 003</b>
<b>51 Total revenue</b>	<b>70 583</b>	<b>75 219</b>	<b>81 844</b>	<b>90 915</b>	<b>94 848</b>	<b>88 602</b>	<b>90 232</b>	<b>88 188</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-12 188</b>	<b>-11 260</b>	<b>-10 216</b>	<b>-16 132</b>	<b>-22 634</b>	<b>-36 395</b>	<b>-23 836</b>	<b>-19 798</b>
<b>53 Net acquisition of financial assets</b>	<b>3 772</b>	<b>-565</b>	<b>1 911</b>	<b>849</b>	<b>4 681</b>	<b>2 199</b>	<b>4 942</b>	<b>575</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	2 348	-1 513	1 163	442	4 099	-1 375	5 078	-1 956
56 Securities other than shares	0	118	51	153	380	39	0	-48
57 Loans	1 276	-104	941	-851	-361	3 670	146	829
58 Shares and other equity	-336	-524	-2 494	-1 627	-267	-124	367	661
59 Insurance technical reserves	2	11	11	-4	-1	5	5	1
60 Other accounts receivable	482	1 447	2 238	2 736	831	-16	-654	1 088
<b>61 Net incurrence of liabilities</b>	<b>15 961</b>	<b>10 695</b>	<b>12 126</b>	<b>16 981</b>	<b>27 315</b>	<b>38 594</b>	<b>28 778</b>	<b>20 373</b>
62 Currency and deposits	285	267	-247	-313	38	722	-503	-185
63 Securities other than shares	15 530	13 027	10 558	15 335	21 196	37 398	641	-11 088
64 Loans	-189	-1 040	-334	-380	1 100	-1 109	30 237	35 513
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	334	-1 560	2 149	2 339	4 982	1 583	-1 597	-3 867
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-162 470</b>	<b>-161 558</b>	<b>-182 045</b>	<b>-183 934</b>	<b>-211 980</b>	<b>-233 274</b>	<b>-201 306</b>	<b>-140 099</b>
<b>68 Financial assets</b>	<b>50 189</b>	<b>57 339</b>	<b>62 430</b>	<b>73 222</b>	<b>64 479</b>	<b>77 180</b>	<b>79 575</b>	<b>76 086</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	8 948	7 646	8 707	9 129	13 277	11 777	16 896	14 799
71 Securities other than shares	0	118	169	322	702	741	741	693
72 Loans	1 966	1 862	2 803	1 953	1 591	5 261	5 407	6 236
73 Shares and other equity	26 906	33 877	34 665	42 995	29 256	39 757	37 533	34 270
74 Insurance technical reserves	21	32	43	39	38	42	47	48
75 Other accounts receivable	12 348	13 803	16 042	18 785	19 615	19 601	18 950	20 040
<b>76 Liabilities</b>	<b>212 659</b>	<b>218 897</b>	<b>244 475</b>	<b>257 157</b>	<b>276 459</b>	<b>310 454</b>	<b>280 880</b>	<b>216 185</b>
77 Currency and deposits	1 041	1 308	1 061	748	786	1 508	1 005	820
78 Securities other than shares	183 260	189 095	192 569	203 175	216 353	249 164	191 288	99 132
79 Loans	22 858	24 555	44 757	44 807	45 912	44 790	75 192	106 705
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	5 499	3 939	6 088	8 427	13 409	14 992	13 395	9 528
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	24 195	24 417	27 145	31 555	33 622	37 488	31 834	29 059
2 Intermediate consumption	6 215	5 851	7 137	9 447	9 264	10 726	7 235	5 563
<b>3 Value added, gross</b>	<b>17 980</b>	<b>18 566</b>	<b>20 008</b>	<b>22 108</b>	<b>24 358</b>	<b>26 762</b>	<b>24 599</b>	<b>23 496</b>
<b>4 Value added, net</b>	<b>15 713</b>	<b>15 816</b>	<b>17 046</b>	<b>18 920</b>	<b>20 892</b>	<b>23 005</b>	<b>20 593</b>	<b>19 223</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	15 752	16 456	17 258	18 914	20 807	23 149	20 624	19 217
<b>6 Operating surplus, net</b>	<b>-39</b>	<b>-640</b>	<b>-217</b>	<b>-4</b>	<b>72</b>	<b>-184</b>	<b>-54</b>	<b>-28</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	20 673	21 888	24 086	26 509	26 794	24 164	26 503	25 791
8 Subsidies, payable	240	257	277	144	70	123	129	119
9 Interest, payable	9 143	9 273	10 054	10 973	12 265	12 575	14 280	15 951
<b>10 Balance of primary incomes, net</b>	<b>12 124</b>	<b>12 586</b>	<b>14 611</b>	<b>16 985</b>	<b>16 134</b>	<b>12 478</b>	<b>13 320</b>	<b>11 068</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	14 643	16 433	16 801	18 008	18 475	18 907	17 226	17 745
12 Social contributions, receivable	5 011	5 224	4 682	5 206	6 083	6 693	6 322	6 632
13 Actual social contributions	1 016	1 033	1 094	1 193	1 328	1 395	1 314	1 285
14 Imputed social contributions	3 995	4 191	3 588	4 013	4 755	5 298	5 008	5 347
15 Other current transfers, receivable	1 558	1 638	1 591	1 944	2 530	2 683	3 051	3 748
16 Social benefits other than social transfers in kind, payable	5 758	6 192	5 886	6 743	7 690	8 755	8 215	7 490
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	14 894	16 334	18 354	19 997	23 107	28 545	23 952	27 148
<b>19 Disposable income, net</b>	<b>12 684</b>	<b>13 355</b>	<b>13 109</b>	<b>15 283</b>	<b>12 168</b>	<b>3 360</b>	<b>7 708</b>	<b>4 532</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	23 035	23 159	25 204	28 378	30 264	34 237	28 537	26 049
21	Individual consumption expenditure	6 743	7 259	7 346	8 185	8 955	9 244	8 261	7 864
22	Collective consumption expenditure	16 292	15 900	17 858	20 193	21 309	24 993	20 276	18 185
23	<b>Saving, gross</b>	<b>-8 084</b>	<b>-7 054</b>	<b>-9 133</b>	<b>-9 907</b>	<b>-14 630</b>	<b>-27 120</b>	<b>-16 823</b>	<b>-17 244</b>
24	<b>Saving, net</b>	<b>-10 351</b>	<b>-9 804</b>	<b>-12 095</b>	<b>-13 095</b>	<b>-18 096</b>	<b>-30 877</b>	<b>-20 829</b>	<b>-21 517</b>
<b>Capital account</b>									
25	Capital transfers, receivable	3 052	3 016	5 088	5 626	5 146	3 160	4 523	4 891
26	Capital transfers, payable	7 283	4 121	3 768	4 776	6 876	6 040	10 610	5 145
27	Gross capital formation	5 093	4 084	5 420	5 808	6 717	5 154	3 503	2 264
28	Acquisitions less disposals of non-produced non-financial assets	214	208	169	266	303	290	127	-799
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-17 622</b>	<b>-12 451</b>	<b>-13 402</b>	<b>-15 131</b>	<b>-23 380</b>	<b>-35 444</b>	<b>-26 540</b>	<b>-18 963</b>
30	<b>Total expenditure</b>	<b>64 592</b>	<b>62 776</b>	<b>68 669</b>	<b>77 199</b>	<b>87 370</b>	<b>95 498</b>	<b>88 742</b>	<b>82 155</b>
31	<b>Total revenue</b>	<b>46 970</b>	<b>50 325</b>	<b>55 267</b>	<b>62 068</b>	<b>63 990</b>	<b>60 054</b>	<b>62 202</b>	<b>63 192</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-16 089</b>	<b>-11 712</b>	<b>-10 736</b>	<b>-15 773</b>	<b>-23 442</b>	<b>-35 774</b>	<b>-26 444</b>	<b>-19 084</b>
33	<b>Net acquisition of financial assets</b>	<b>3 415</b>	<b>-282</b>	<b>1 809</b>	<b>173</b>	<b>3 076</b>	<b>1 335</b>	<b>5 421</b>	<b>624</b>
34	Currency and deposits	2 266	-323	1 024	-284	3 340	-1 889	5 555	-2 250
35	Securities other than shares	0	0	0	0	0	0	0	0
36	Loans	1 075	-164	921	-675	-378	3 674	177	866
37	Shares and other equity	-358	-919	-1 931	-1 497	-469	-455	34	649
38	<b>Net incurrence of liabilities</b>	<b>19 504</b>	<b>11 430</b>	<b>12 546</b>	<b>15 946</b>	<b>26 518</b>	<b>37 108</b>	<b>31 865</b>	<b>19 708</b>
39	Currency and deposits	285	267	-247	-313	38	722	-503	-185
40	Securities other than shares	19 080	14 139	11 915	16 130	23 209	37 333	1 884	-12 319
41	Loans	-177	-833	-206	-520	1 070	-1 333	29 597	35 945
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-196 706</b>	<b>-197 844</b>	<b>-218 523</b>	<b>-220 191</b>	<b>-242 435</b>	<b>-263 622</b>	<b>-226 290</b>	<b>-155 143</b>
43	<b>Financial assets</b>	<b>37 553</b>	<b>43 140</b>	<b>47 719</b>	<b>56 976</b>	<b>51 149</b>	<b>62 343</b>	<b>66 975</b>	<b>65 043</b>
44	Currency and deposits	4 882	4 559	5 583	5 204	8 544	6 655	12 210	9 960
45	Securities other than shares	0	0	0	0	0	0	0	0
46	Loans	1 075	911	1 832	1 158	779	4 453	4 630	5 496
47	Shares and other equity	22 257	27 208	28 046	35 728	26 356	35 761	35 005	33 098
48	<b>Liabilities</b>	<b>234 259</b>	<b>240 984</b>	<b>266 242</b>	<b>277 167</b>	<b>293 584</b>	<b>325 965</b>	<b>293 265</b>	<b>220 187</b>
49	Currency and deposits	1 041	1 308	1 061	748	786	1 508	1 005	820
50	Securities other than shares	207 096	213 794	217 885	228 565	241 667	274 267	211 438	110 332
51	Loans	20 700	22 603	42 932	42 842	43 918	42 592	72 337	104 282
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	4 244	4 301	4 607	4 896	5 386	6 281	5 908	5 346
2	Intermediate consumption	1 357	1 558	1 547	1 611	1 766	2 261	1 999	1 565
3	<b>Value added, gross</b>	<b>2 887</b>	<b>2 743</b>	<b>3 060</b>	<b>3 285</b>	<b>3 620</b>	<b>4 020</b>	<b>3 909</b>	<b>3 781</b>
4	<b>Value added, net</b>	<b>2 112</b>	<b>2 049</b>	<b>2 331</b>	<b>2 503</b>	<b>2 770</b>	<b>3 086</b>	<b>2 886</b>	<b>2 663</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	2 031	2 048	2 314	2 434	2 738	3 123	2 844	2 707
6	<b>Operating surplus, net</b>	<b>81</b>	<b>0</b>	<b>17</b>	<b>68</b>	<b>32</b>	<b>-37</b>	<b>42</b>	<b>-44</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	271	255	258	279	301	183	212	154
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	37	46	51	70	83	87	76	114
10	<b>Balance of primary incomes, net</b>	<b>377</b>	<b>231</b>	<b>250</b>	<b>313</b>	<b>295</b>	<b>102</b>	<b>210</b>	<b>50</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	182	156	174	211	239	239	259	247
12	Social contributions, receivable	1	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	1	0	0	0	0	0	0	0
15	Other current transfers, receivable	2 152	2 413	2 584	2 641	2 894	3 565	2 587	4 058
16	Social benefits other than social transfers in kind, payable	5	5	4	3	3	4	3	831
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	174	255	265	247	263	206	122	112
19	<b>Disposable income, net</b>	<b>2 533</b>	<b>2 540</b>	<b>2 739</b>	<b>2 915</b>	<b>3 162</b>	<b>3 696</b>	<b>2 931</b>	<b>3 412</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	3 087	2 948	3 186	3 389	3 777	4 410	4 041	3 796
21	Individual consumption expenditure	509	633	704	729	785	910	789	555
22	Collective consumption expenditure	2 578	2 315	2 482	2 660	2 992	3 500	3 252	3 241
23	<b>Saving, gross</b>	<b>221</b>	<b>286</b>	<b>282</b>	<b>308</b>	<b>235</b>	<b>220</b>	<b>-87</b>	<b>734</b>
24	<b>Saving, net</b>	<b>-554</b>	<b>-408</b>	<b>-447</b>	<b>-474</b>	<b>-615</b>	<b>-714</b>	<b>-1 110</b>	<b>-384</b>
<b>Capital account</b>									
25	Capital transfers, receivable	849	735	1 026	1 207	1 421	1 666	939	848
26	Capital transfers, payable	214	55	89	136	123	55	38	64
27	Gross capital formation	1 045	1 033	1 412	1 447	1 653	1 846	1 345	964
28	Acquisitions less disposals of non-produced non-financial assets	65	23	29	65	46	69	38	33
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-254</b>	<b>-90</b>	<b>-222</b>	<b>-133</b>	<b>-166</b>	<b>-84</b>	<b>-569</b>	<b>521</b>
30	<b>Total expenditure</b>	<b>4 930</b>	<b>5 023</b>	<b>5 711</b>	<b>6 013</b>	<b>6 675</b>	<b>7 651</b>	<b>6 465</b>	<b>6 390</b>
31	<b>Total revenue</b>	<b>4 676</b>	<b>4 934</b>	<b>5 489</b>	<b>5 881</b>	<b>6 509</b>	<b>7 567</b>	<b>5 896</b>	<b>6 911</b>

# GREECE

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-288</b>	<b>-41</b>	<b>-252</b>	<b>-113</b>	<b>-85</b>	<b>-172</b>	<b>-528</b>	<b>554</b>
<b>33 Net acquisition of financial assets</b>	<b>-21</b>	<b>89</b>	<b>-53</b>	<b>226</b>	<b>143</b>	<b>314</b>	<b>-242</b>	<b>295</b>
34 Currency and deposits	-30	120	-57	226	143	314	-283	282
35 Securities other than shares	0	-1	0	0	0	0	41	13
36 Loans	9	-30	0	0	0	0	0	0
37 Shares and other equity	0	0	4	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>267</b>	<b>130</b>	<b>199</b>	<b>339</b>	<b>228</b>	<b>486</b>	<b>286</b>	<b>-259</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	249	110	159	195	32	236	25	-214
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>121</b>	<b>299</b>	<b>-58</b>	<b>-90</b>	<b>-128</b>	<b>-403</b>	<b>-947</b>	<b>-566</b>
<b>43 Financial assets</b>	<b>1 497</b>	<b>1 805</b>	<b>1 647</b>	<b>1 954</b>	<b>2 144</b>	<b>2 335</b>	<b>2 094</b>	<b>2 216</b>
44 Currency and deposits	1 035	1 366	1 207	1 508	1 700	1 889	1 613	1 753
45 Securities other than shares	18	16	16	15	15	15	48	28
46 Loans	342	312	312	312	312	312	312	312
47 Shares and other equity	100	100	100	100	100	100	100	100
<b>48 Liabilities</b>	<b>1 376</b>	<b>1 506</b>	<b>1 705</b>	<b>2 044</b>	<b>2 272</b>	<b>2 738</b>	<b>3 041</b>	<b>2 782</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	1 299	1 409	1 568	1 763	1 795	2 011	2 053	1 839
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	6 344	7 587	7 713	8 357	8 768	9 188	9 107	7 158
2 Intermediate consumption	2 583	3 475	3 703	3 972	4 016	4 124	4 445	2 753
<b>3 Value added, gross</b>	<b>3 761</b>	<b>4 112</b>	<b>4 010</b>	<b>4 385</b>	<b>4 752</b>	<b>5 064</b>	<b>4 662</b>	<b>4 405</b>
<b>4 Value added, net</b>	<b>3 561</b>	<b>3 880</b>	<b>3 762</b>	<b>4 116</b>	<b>4 455</b>	<b>4 738</b>	<b>4 305</b>	<b>4 014</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	3 561	3 880	3 762	4 116	4 455	4 738	4 305	4 014
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	694	610	1 604	1 637	1 889	1 806	630	690
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	24	23	19	23	9	15	21	71
<b>10 Balance of primary incomes, net</b>	<b>1 760</b>	<b>1 665</b>	<b>2 666</b>	<b>2 805</b>	<b>3 073</b>	<b>2 917</b>	<b>1 904</b>	<b>1 829</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	30	39
12 Social contributions, receivable	19 658	20 880	21 260	23 755	24 666	22 764	23 442	20 860
13 Actual social contributions	19 651	20 873	21 253	23 747	24 657	22 755	23 434	20 853
14 Imputed social contributions	7	7	7	8	9	9	8	7
15 Other current transfers, receivable	10 027	11 358	13 917	14 651	17 843	22 879	19 206	21 579
16 Social benefits other than social transfers in kind, payable	23 110	25 617	29 735	33 194	38 065	40 213	39 002	38 889
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	426	157	190	361	344	302	639	439
<b>19 Disposable income, net</b>	<b>7 909</b>	<b>8 129</b>	<b>7 918</b>	<b>7 656</b>	<b>7 173</b>	<b>8 045</b>	<b>4 941</b>	<b>4 979</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	5 773	7 121	7 265	8 027	8 244	8 790	8 177	6 400
21 Individual consumption expenditure	4 598	5 715	6 144	7 056	7 123	7 587	7 645	6 080
22 Collective consumption expenditure	1 175	1 406	1 121	971	1 121	1 203	532	320
<b>23 Saving, gross</b>	<b>2 336</b>	<b>1 240</b>	<b>901</b>	<b>-102</b>	<b>-774</b>	<b>-419</b>	<b>-2 879</b>	<b>-1 030</b>
<b>24 Saving, net</b>	<b>2 136</b>	<b>1 008</b>	<b>653</b>	<b>-371</b>	<b>-1 071</b>	<b>-745</b>	<b>-3 236</b>	<b>-1 421</b>
<b>Capital account</b>								
25 Capital transfers, receivable	2 319	922	570	716	1 593	330	6 381	806
26 Capital transfers, payable	126	136	126	162	180	193	273	1 012
27 Gross capital formation	380	362	284	272	235	256	190	137
28 Acquisitions less disposals of non-produced non-financial assets	23	2	0	10	2	1	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>4 126</b>	<b>1 662</b>	<b>1 061</b>	<b>170</b>	<b>402</b>	<b>-539</b>	<b>3 039</b>	<b>-1 373</b>
<b>30 Total expenditure</b>	<b>30 233</b>	<b>33 652</b>	<b>37 819</b>	<b>42 110</b>	<b>47 306</b>	<b>49 842</b>	<b>48 875</b>	<b>47 315</b>
<b>31 Total revenue</b>	<b>34 360</b>	<b>35 314</b>	<b>38 880</b>	<b>42 280</b>	<b>47 708</b>	<b>49 303</b>	<b>51 914</b>	<b>45 942</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>4 188</b>	<b>493</b>	<b>773</b>	<b>-246</b>	<b>893</b>	<b>-450</b>	<b>3 136</b>	<b>-1 268</b>
<b>33 Net acquisition of financial assets</b>	<b>3 928</b>	<b>740</b>	<b>1 511</b>	<b>1 245</b>	<b>3 475</b>	<b>486</b>	<b>1 006</b>	<b>-1 575</b>
34 Currency and deposits	112	-1 310	196	500	616	200	-194	12
35 Securities other than shares	3 550	1 231	1 408	948	2 393	-26	1 202	-1 292
36 Loans	192	90	20	-176	17	-4	-31	-37
37 Shares and other equity	22	395	-567	-130	202	332	333	12
<b>38 Net incurrence of liabilities</b>	<b>-261</b>	<b>246</b>	<b>739</b>	<b>1 491</b>	<b>2 582</b>	<b>936</b>	<b>-2 130</b>	<b>-307</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-261	-317	-286	-55	-3	-11	615	-218



# GREECE

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>34 115</b>	<b>35 986</b>	<b>36 536</b>	<b>36 347</b>	<b>30 583</b>	<b>30 751</b>	<b>25 931</b>	<b>15 611</b>
<b>43 Financial assets</b>	<b>34 974</b>	<b>37 092</b>	<b>38 380</b>	<b>39 683</b>	<b>36 501</b>	<b>37 604</b>	<b>30 655</b>	<b>20 027</b>
44 Currency and deposits	3 031	1 721	1 917	2 416	3 033	3 233	3 074	3 086
45 Securities other than shares	23 818	24 800	25 469	25 697	26 002	25 829	20 842	11 865
46 Loans	549	639	659	483	500	496	465	428
47 Shares and other equity	4 549	6 570	6 519	7 168	2 800	3 896	2 428	1 072
<b>48 Liabilities</b>	<b>859</b>	<b>1 106</b>	<b>1 845</b>	<b>3 336</b>	<b>5 918</b>	<b>6 854</b>	<b>4 723</b>	<b>4 416</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	859	543	257	202	199	188	802	584

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/db0f>.

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# GREECE

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>61 449</b>	<b>65 840</b>	<b>69 175</b>	<b>75 939</b>	<b>79 048</b>	<b>75 279</b>	<b>74 859</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>57 446</b>	<b>61 642</b>	<b>65 580</b>	<b>71 918</b>	<b>74 284</b>	<b>69 972</b>	<b>69 844</b>	..
<b>3 Total tax receipts</b>	<b>36 778</b>	<b>39 736</b>	<b>43 233</b>	<b>46 977</b>	<b>48 298</b>	<b>45 821</b>	<b>45 108</b>	..
<b>4 Taxes on production and imports</b>	<b>21 638</b>	<b>22 753</b>	<b>25 948</b>	<b>28 425</b>	<b>28 985</b>	<b>26 153</b>	<b>27 343</b>	..
<b>5 Taxes on products</b>	<b>21 083</b>	<b>22 200</b>	<b>25 124</b>	<b>27 565</b>	<b>27 997</b>	<b>25 115</b>	<b>26 786</b>	..
<b>6 Value added type taxes</b>	<b>12 328</b>	<b>13 117</b>	<b>14 595</b>	<b>16 271</b>	<b>16 650</b>	<b>14 579</b>	<b>16 005</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>74</b>	<b>83</b>	<b>161</b>	<b>154</b>	<b>360</b>	<b>347</b>	<b>251</b>	..
8 Import duties	6	0	0	7	0	0	0	..
9 Taxes on imports, excluding VAT and import duties	68	83	161	147	359	347	251	..
10 Levies on imported agricultural products	4	3	4	0	1	1	2	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12 Excise duties	0	0	0	0	0	0	0	..
13 General sales taxes	64	80	157	147	358	346	249	..
14 Taxes on specific services	0	0	0	0	0	0	0	..
15 Profits of import monopolies	0	0	0	0	0	0	0	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>8 681</b>	<b>9 000</b>	<b>10 368</b>	<b>11 140</b>	<b>10 987</b>	<b>10 189</b>	<b>10 530</b>	..
17 Excise duties and consumption taxes	4 903	5 085	5 208	5 748	5 391	5 956	7 423	..
18 Stamp taxes	591	655	680	681	865	527	431	..
19 Taxes on financial and capital transactions	1 037	1 111	1 610	1 869	1 788	1 427	729	..
20 Car registration taxes	933	909	924	1 023	826	522	269	..
21 Taxes on entertainment	6	7	9	8	8	9	9	..
22 Taxes on lotteries, gambling and betting	127	135	104	95	114	96	92	..
23 Taxes on insurance premiums	269	270	296	339	344	358	404	..
24 Other taxes on specific services	443	449	655	775	839	746	571	..
25 General sales or turnover taxes	306	311	811	495	722	463	530	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	6	0	0	0	0	0	0	..
28 Other taxes on products n.e.c.	60	68	71	107	90	85	72	..
<b>29 Other taxes on production</b>	<b>555</b>	<b>553</b>	<b>824</b>	<b>860</b>	<b>988</b>	<b>1 038</b>	<b>557</b>	..
30 Taxes on land, buildings or other structures	146	113	250	255	292	289	32	..
31 Taxes on the use of fixed assets	96	69	169	167	190	181	11	..
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	..
33 Taxes on international transactions	0	0	0	0	0	0	0	..
34 Business and professional licences	257	296	331	350	410	467	435	..
35 Taxes on pollution	0	0	0	0	0	0	0	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37 Other taxes on production n.e.c.	56	75	74	88	96	101	79	..
<b>38 Current taxes on income and wealth</b>	<b>14 825</b>	<b>16 589</b>	<b>16 975</b>	<b>18 219</b>	<b>18 714</b>	<b>19 145</b>	<b>17 516</b>	..
<b>39 Taxes on income</b>	<b>13 963</b>	<b>15 725</b>	<b>15 724</b>	<b>16 890</b>	<b>17 432</b>	<b>17 422</b>	<b>15 588</b>	..
40 Taxes on individual or household income including holding gains	8 229	9 043	9 677	10 767	11 226	11 469	9 869	..
41 Taxes on individual or household income excl. holding gains	8 229	9 043	9 677	10 767	11 226	11 469	9 869	..
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	..
43 Taxes on income or profits of corporations including holding gains	5 556	6 402	5 689	5 704	5 875	5 689	5 446	..
44 Taxes on income or profits of corporations excl. holding gains	5 556	6 402	5 689	5 704	5 875	5 689	5 446	..
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	..
46 Other taxes on holding gains	0	0	0	0	0	0	0	..
47 Taxes on holding gains	0	0	0	0	0	0	0	..
48 Taxes on winnings from lottery or gambling	30	47	48	54	58	59	67	..
49 Other taxes on income n.e.c.	148	233	310	365	273	205	206	..
<b>50 Other current taxes</b>	<b>862</b>	<b>864</b>	<b>1 251</b>	<b>1 329</b>	<b>1 282</b>	<b>1 723</b>	<b>1 928</b>	..
51 Current taxes on capital	182	156	450	505	538	540	560	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	0	0	0	0	0	0	0	..
54 Payments by households for licences	496	533	578	606	737	1 129	1 056	..
55 Taxes on international transactions	0	0	0	0	0	0	0	..
56 Other current taxes n.e.c.	184	175	223	218	7	54	312	..
<b>57 Capital taxes</b>	<b>315</b>	<b>394</b>	<b>310</b>	<b>333</b>	<b>599</b>	<b>523</b>	<b>249</b>	..
58 Taxes on capital transfers	232	258	225	224	149	147	162	..
59 Capital levies	38	63	66	95	90	76	84	..
60 Other capital taxes n.e.c.	45	73	19	14	360	300	3	..
<b>61 Actual social contributions</b>	<b>20 668</b>	<b>21 906</b>	<b>22 347</b>	<b>24 941</b>	<b>25 986</b>	<b>24 151</b>	<b>24 736</b>	..
62 Employers' actual social contributions	9 497	9 941	10 168	11 516	12 207	11 044	11 453	..
63 Compulsory	9 497	9 941	10 168	11 516	12 207	11 044	11 453	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	8 123	8 693	8 685	9 428	9 799	8 881	9 237	..
66 Compulsory	8 123	8 693	8 685	9 428	9 799	8 881	9 237	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	3 048	3 272	3 494	3 997	3 980	4 226	4 046	..
69 Compulsory	3 048	3 272	3 494	3 997	3 980	4 226	4 046	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>4 003</b>	<b>4 198</b>	<b>3 595</b>	<b>4 021</b>	<b>4 764</b>	<b>5 307</b>	<b>5 015</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# GREECE

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>40 604</b>	<b>43 876</b>	<b>45 812</b>	<b>49 962</b>	<b>51 861</b>	<b>50 212</b>	<b>50 214</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>36 609</b>	<b>39 685</b>	<b>42 224</b>	<b>45 949</b>	<b>47 106</b>	<b>44 914</b>	<b>45 207</b>	..
3 Total tax receipts	35 593	38 652	41 131	44 755	45 778	43 518	43 893	..
4 Taxes on production and imports	20 673	21 888	24 086	26 509	26 794	24 164	26 501	..
5 Taxes on products	20 369	21 530	23 704	26 097	26 318	23 626	26 011	..
6 Other taxes on production	304	358	382	412	476	538	490	..
7 Current taxes on income and wealth	14 643	16 433	16 801	18 008	18 475	18 907	17 227	..
8 Taxes on income	13 963	15 725	15 724	16 890	17 432	17 422	15 558	..
9 Other current taxes	680	708	1 077	1 118	1 043	1 485	1 669	..
10 Capital taxes	277	331	244	238	509	447	165	..
11 Actual social contributions	1 016	1 033	1 093	1 194	1 328	1 396	1 314	..
12 Imputed social contributions	3 995	4 191	3 588	4 013	4 755	5 298	5 007	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>492</b>	<b>474</b>	<b>498</b>	<b>585</b>	<b>630</b>	<b>497</b>	<b>555</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>491</b>	<b>474</b>	<b>498</b>	<b>585</b>	<b>630</b>	<b>497</b>	<b>555</b>	..
3 Total tax receipts	491	474	498	585	630	497	555	..
4 Taxes on production and imports	271	255	258	279	301	183	212	..
5 Taxes on products	149	198	205	228	247	121	155	..
6 Other taxes on production	122	57	53	51	54	62	57	..
7 Current taxes on income and wealth	182	156	174	211	239	238	259	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	182	156	174	211	239	238	259	..
10 Capital taxes	38	63	66	95	90	76	84	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	1	0	0	0	0	0	0	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>20 353</b>	<b>21 490</b>	<b>22 865</b>	<b>25 392</b>	<b>26 557</b>	<b>24 570</b>	<b>24 090</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>20 346</b>	<b>21 483</b>	<b>22 858</b>	<b>25 384</b>	<b>26 548</b>	<b>24 561</b>	<b>24 082</b>	..
3 Total tax receipts	694	610	1 604	1 637	1 890	1 806	660	..
4 Taxes on production and imports	694	610	1 604	1 637	1 890	1 806	630	..
5 Taxes on products	565	472	1 215	1 240	1 432	1 368	620	..
6 Other taxes on production	129	138	389	397	458	438	10	..
7 Current taxes on income and wealth	0	0	0	0	0	0	30	..
8 Taxes on income	0	0	0	0	0	0	30	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	19 652	20 873	21 254	23 747	24 658	22 755	23 422	..
12 Imputed social contributions	7	7	7	8	9	9	8	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/dbof>.

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# GREECE

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>84 333</b>	<b>86 097</b>	<b>94 436</b>	<b>106 066</b>	<b>117 850</b>	<b>124 636</b>	<b>114 213</b>	..
2 General public services	17 786	17 462	19 305	22 916	23 210	26 101	25 305	..
3 Defence	5 966	5 718	5 312	5 962	7 046	7 967	4 943	..
4 Public order and safety	3 068	3 076	3 100	3 433	3 836	4 378	3 883	..
5 Economic affairs	10 983	8 836	10 540	11 830	14 075	12 812	10 016	..
6 Environment protection	1 088	1 127	1 233	1 285	1 467	1 468	1 324	..
7 Housing and community amenities	715	668	693	703	841	960	900	..
8 Health	10 127	11 388	13 736	14 667	17 762	18 273	17 017	..
9 Recreation, culture and religion	663	711	1 217	1 382	1 542	1 593	1 387	..
10 Education	7 195	7 573	8 098	8 634	9 479	9 465	8 577	..
11 Social protection	26 742	29 538	31 202	35 254	38 592	41 619	40 861	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>21 345</b>	<b>22 384</b>	<b>23 334</b>	<b>25 464</b>	<b>27 921</b>	<b>30 969</b>	<b>27 536</b>	..
13 General public services	4 490	4 425	4 203	4 825	5 102	6 680	5 892	..
14 Defence	3 198	3 225	3 285	3 509	3 853	3 838	3 400	..
15 Public order and safety	2 805	2 809	2 811	3 007	3 497	3 914	3 499	..
16 Economic affairs	46	165	970	1 214	1 279	1 329	1 096	..
17 Environment protection	552	522	554	577	637	704	634	..
18 Housing and community amenities	171	182	170	180	228	443	396	..
19 Health	3 137	3 411	3 312	3 632	3 888	4 205	3 829	..
20 Recreation, culture and religion	353	396	555	639	751	859	760	..
21 Education	5 744	6 308	6 503	6 833	7 515	7 813	6 948	..
22 Social protection	849	941	971	1 048	1 171	1 184	1 082	..
<b>23 Gross capital formation</b>	<b>6 518</b>	<b>5 479</b>	<b>7 116</b>	<b>7 527</b>	<b>8 603</b>	<b>7 277</b>	<b>6 346</b>	..
24 General public services	873	639	844	1 340	1 437	1 339	901	..
25 Defence	40	40	44	44	54	38	43	..
26 Public order and safety	45	44	48	49	61	43	48	..
27 Economic affairs	2 482	2 088	3 008	2 859	3 307	2 960	2 431	..
28 Environment protection	347	382	443	469	562	484	453	..
29 Housing and community amenities	379	341	383	399	481	377	385	..
30 Health	933	726	753	761	921	676	720	..
31 Recreation, culture and religion	172	183	367	341	373	300	252	..
32 Education	1 000	800	1 041	1 079	1 252	896	992	..
33 Social protection	247	236	185	186	155	164	121	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>64 592</b>	<b>62 776</b>	<b>68 698</b>	<b>77 256</b>	<b>87 243</b>	<b>95 496</b>	<b>88 678</b>	..
2 General public services	15 614	15 758	17 416	20 842	20 874	23 550	23 553	..
3 Defence	5 966	5 718	5 312	5 962	7 046	7 967	4 943	..
4 Public order and safety	3 068	3 038	3 063	3 386	3 784	4 315	3 832	..
5 Economic affairs	24 829	22 510	26 325	28 879	35 037	38 330	36 588	..
6 Environment protection	240	240	262	266	325	229	259	..
7 Housing and community amenities	386	407	416	430	538	639	632	..
8 Health	962	760	853	854	1 044	784	827	..
9 Recreation, culture and religion	479	492	978	1 145	1 274	1 299	1 139	..
10 Education	7 195	7 573	8 098	8 634	9 479	9 465	8 577	..
11 Social protection	5 853	6 280	5 975	6 858	7 842	8 918	8 328	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>4 930</b>	<b>5 023</b>	<b>5 711</b>	<b>6 013</b>	<b>6 660</b>	<b>7 615</b>	<b>6 438</b>	..
2 General public services	2 366	2 015	2 216	2 433	2 747	3 296	2 904	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	38	37	47	52	63	51	..
5 Economic affairs	657	876	1 162	1 189	1 282	1 368	1 026	..
6 Environment protection	848	887	971	1 019	1 142	1 239	1 065	..
7 Housing and community amenities	329	261	277	273	303	321	268	..
8 Health	0	0	0	0	0	0	0	..
9 Recreation, culture and religion	184	219	239	237	268	294	248	..
10 Education	150	177	184	171	171	176	95	..
11 Social protection	396	550	625	644	695	858	781	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>30 233</b>	<b>33 652</b>	<b>37 820</b>	<b>42 110</b>	<b>47 306</b>	<b>49 842</b>	<b>49 655</b>	..
2 General public services	24	23	19	23	9	15	21	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	552	293	316	523	524	495	1 692	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	9 164	10 628	12 883	13 813	16 718	17 489	16 190	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	20 493	22 708	24 602	27 751	30 055	31 843	31 752	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/dbOf>.

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# HUNGARY

## Table I. General government account (SNA 1993, simplified presentation)

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	3 257 207	3 448 912	3 625 681	3 709 528	3 923 528	3 824 339	3 763 010
b	Saving, net	-1 085 998	-1 384 142	-1 702 364	-886 773	-883 372	-1 277 764	-1 572 976
c	Net lending (+)/Net borrowing (-)	-1 333 936	-1 746 139	-2 237 622	-1 279 758	-980 404	-1 161 464	-1 187 154
d	Total revenue	8 803 655	9 285 908	10 118 003	11 388 350	12 090 085	12 017 772	12 067 708
	<i>of which:</i>							
e	Total tax receipts	5 209 541	5 419 747	5 799 894	6 577 458	6 971 788	6 820 672	6 803 853
f	Actual social contributions	2 538 683	2 760 046	2 974 874	3 444 285	3 644 802	3 388 060	3 222 223
g	Total expenditure	10 137 591	11 032 047	12 355 625	12 668 108	13 070 489	13 179 236	13 252 926
	<i>of which:</i>							
h	Interest	912 702	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013
i	Compensation of employees	2 612 775	2 772 682	2 889 029	2 921 037	3 082 873	2 958 065	2 916 369
j	Social benefits and transfers in kind	3 498 562	3 914 252	4 399 832	4 597 279	4 944 710	4 970 925	5 028 200
k	Gross fixed capital formation	733 655	873 037	1 061 913	915 027	769 932	805 958	897 120
l	Total liabilities (consolidated)	13 559 570	15 139 030	17 152 111	18 381 909	20 470 672	22 215 621	23 289 153
m	Financial net worth	-8 658 283	-10 192 139	-12 283 396	-13 411 151	-13 719 279	-15 296 108	-16 366 623
n	Deficit/Surplus (Maastricht)	-1 337 636	-1 743 973	-2 225 520	-1 284 795	-990 440	-1 182 207	-1 164 350
o	Maastricht debt	12 296 208	13 582 511	15 603 956	16 755 471	19 370 391	20 448 176	21 775 209
p	Gross domestic product	20 665 018	22 018 283	23 675 040	24 989 917	26 543 305	25 626 480	26 607 339
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	4 584 815	4 861 614	5 288 164	5 401 939	5 827 901	5 906 764	5 824 948
2	Market output and output for own final use	41 621	19 514	7 214	10 654	36 992	35 541	10 541
3	Non-market output	4 543 194	4 842 100	5 280 950	5 391 285	5 790 909	5 800 216	5 814 407
4	Payments for non-market output	519 150	573 857	682 508	709 818	727 051	732 340	758 533
5	Non-market output, other	4 024 044	4 268 243	4 598 442	4 681 467	5 063 858	5 067 876	5 080 835
6	Market output and payments for non-market output (2 + 4)	560 771	593 371	689 722	720 472	764 043	767 881	744 113
7	Intermediate consumption	1 327 608	1 412 702	1 662 483	1 692 411	1 904 373	2 006 221	2 082 425
8	<b>Value added, gross</b>	<b>3 257 207</b>	<b>3 448 912</b>	<b>3 625 681</b>	<b>3 709 528</b>	<b>3 923 528</b>	<b>3 824 339</b>	<b>3 763 010</b>
9	Consumption of fixed capital	657 929	679 194	735 819	789 854	837 360	870 244	892 437
10	<b>Value added, net</b>	<b>2 599 278</b>	<b>2 769 718</b>	<b>2 889 862</b>	<b>2 919 674</b>	<b>3 086 168</b>	<b>2 959 292</b>	<b>2 853 860</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	2 612 775	2 772 682	2 889 029	2 921 037	3 082 873	2 958 065	2 916 369
12	Other taxes on production, payable	0	0	0	0	0	5 547	17 672
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-13 497</b>	<b>-2 964</b>	<b>833</b>	<b>-1 363</b>	<b>3 295</b>	<b>-4 320</b>	<b>484</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	3 330 555	3 414 632	3 560 629	3 975 617	4 152 989	4 258 046	4 657 752
16	Subsidies, payable	329 894	297 976	340 035	354 863	300 121	248 674	292 695
17	Property income, receivable	240 406	185 625	244 209	230 259	289 468	321 302	288 463
18	Property income, payable	912 702	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013
19	Interest, payable	912 702	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>2 314 868</b>	<b>2 383 407</b>	<b>2 530 932</b>	<b>2 814 360</b>	<b>3 045 496</b>	<b>3 141 566</b>	<b>3 437 506</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	1 860 401	1 984 221	2 217 854	2 584 754	2 802 273	2 548 957	2 137 861
23	Social contributions, receivable	2 559 260	2 781 064	2 996 916	3 465 398	3 667 952	3 411 895	3 247 064
24	Actual social contributions	2 538 683	2 760 046	2 974 874	3 444 285	3 644 802	3 388 060	3 222 223
25	Imputed social contributions	20 577	21 018	22 042	21 113	23 150	23 835	24 841
26	Other current transfers, receivable	164 275	188 997	190 866	193 914	241 843	330 071	385 320
27	Current taxes on income and wealth, payable	0	0	0	0	0	1 637	1 134
28	Social benefits other than social transfers in kind, payable	2 884 307	3 203 503	3 554 442	3 870 414	4 215 263	4 234 071	4 240 473
29	Social transfers in kind (via market producers), payable	614 255	710 749	845 390	726 865	729 447	736 854	700 548
30	Social benefits and transfers in kind (via market producers), payable	3 498 562	3 914 252	4 399 832	4 597 279	4 944 710	4 970 925	4 941 021
31	Other current transfers, payable	462 196	539 336	640 658	666 453	632 368	669 815	642 549
32	<b>Disposable income, net</b>	<b>3 552 301</b>	<b>3 594 850</b>	<b>3 741 468</b>	<b>4 521 559</b>	<b>4 909 933</b>	<b>4 526 966</b>	<b>4 224 775</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	4 638 299	4 978 992	5 443 832	5 408 332	5 793 305	5 804 730	5 797 751
34	Individual consumption expenditure	2 568 613	2 785 937	2 969 197	2 895 800	3 118 813	3 108 917	3 009 751
35	Collective consumption expenditure	2 069 686	2 193 055	2 474 635	2 512 532	2 674 492	2 695 813	2 830 347
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>-428 069</b>	<b>-704 948</b>	<b>-966 545</b>	<b>-96 919</b>	<b>-46 012</b>	<b>-407 520</b>	<b>-657 745</b>
38	<b>Saving, net</b>	<b>-1 085 998</b>	<b>-1 384 142</b>	<b>-1 702 364</b>	<b>-886 773</b>	<b>-883 372</b>	<b>-1 277 764</b>	<b>-1 572 976</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	657 929	679 194	735 819	789 854	837 360	870 244	892 437	909 150
40 Capital transfers, receivable	87 987	137 998	217 807	217 936	171 517	379 620	720 198	3 485 960
41 Capital taxes	18 585	20 894	21 411	17 087	16 526	13 669	144 404	146 684
42 Other capital transfers and investment grants, receivable	69 402	117 104	196 396	200 849	154 991	365 951	575 794	3 339 276
43 Capital transfers, payable	330 884	326 582	456 429	478 302	388 658	333 539	352 587	792 173
44 Gross capital formation and acquisitions of non-produced assets	662 970	852 607	1 032 455	922 473	717 251	800 025	895 084	842 807
45 Gross capital formation	733 371	877 297	1 061 321	915 530	769 816	806 028	897 188	847 612
46 Gross fixed capital formation	733 655	873 037	1 061 913	915 027	769 932	805 958	897 120	847 578
47 Changes in inv. and acquisitions less disposals of valuables	-284	4 260	-592	503	-116	70	68	34
48 Acquisitions less disposals of non-produced non-financial assets	-70 401	-24 690	-28 866	6 943	-52 565	-6 003	-2 104	-4 805
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-1 333 936</b>	<b>-1 746 139</b>	<b>-2 237 622</b>	<b>-1 279 758</b>	<b>-980 404</b>	<b>-1 161 464</b>	<b>-1 185 218</b>	<b>1 187 154</b>
<b>50 Total expenditure</b>	<b>10 137 591</b>	<b>11 032 047</b>	<b>12 355 625</b>	<b>12 668 108</b>	<b>13 070 489</b>	<b>13 179 236</b>	<b>13 252 926</b>	<b>13 834 811</b>
<b>51 Total revenue</b>	<b>8 803 655</b>	<b>9 285 908</b>	<b>10 118 003</b>	<b>11 388 350</b>	<b>12 090 085</b>	<b>12 017 772</b>	<b>12 067 708</b>	<b>15 021 965</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 359 754</b>	<b>-1 767 510</b>	<b>-2 213 742</b>	<b>-1 233 900</b>	<b>-970 038</b>	<b>-1 139 925</b>	<b>-1 236 568</b>	<b>1 165 019</b>
<b>53 Net acquisition of financial assets</b>	<b>398 938</b>	<b>-458 157</b>	<b>-124 918</b>	<b>24 202</b>	<b>1 321 722</b>	<b>-118 055</b>	<b>-468 734</b>	<b>1 145 873</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	225 062	-18 622	122 529	152 872	1 585 371	-692 043	-211 126	136 342
56 Securities other than shares	-14 569	-18 797	-21 393	-13 165	-11 749	-119 515	-76 049	-25 220
57 Loans	88 208	64 625	-8 362	-120 343	-102 320	538 935	-193 533	-157 984
58 Shares and other equity	-109 060	-515 899	-288 367	-74 085	-165 067	30 754	4 002	1 214 363
59 Insurance technical reserves	506	684	16	-182	76	-14	-146	-74
60 Other accounts receivable	208 791	29 852	70 659	79 105	15 411	123 828	8 118	-21 554
<b>61 Net incurrence of liabilities</b>	<b>1 758 692</b>	<b>1 309 353</b>	<b>2 088 824</b>	<b>1 258 102</b>	<b>2 291 760</b>	<b>1 021 870</b>	<b>767 834</b>	<b>-19 146</b>
62 Currency and deposits	152	-94	3 168	3 448	3 190	4 190	3 579	3 075
63 Securities other than shares	1 623 183	1 236 680	1 500 119	1 334 763	483 287	-1 081 217	456 601	-273 159
64 Loans	-108 429	-9 568	474 036	-157 966	1 861 246	1 863 986	400 277	-188 101
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	243 786	82 335	111 501	77 857	-55 963	234 911	-92 623	439 039
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-8 658 283</b>	<b>-10 192 139</b>	<b>-12 283 396</b>	<b>-13 411 151</b>	<b>-13 719 279</b>	<b>-15 296 108</b>	<b>-16 366 623</b>	<b>-14 687 866</b>
<b>68 Financial assets</b>	<b>4 901 287</b>	<b>4 946 891</b>	<b>4 868 715</b>	<b>4 970 758</b>	<b>6 751 393</b>	<b>6 919 513</b>	<b>6 922 530</b>	<b>9 334 358</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	597 254	583 256	724 006	880 234	2 374 173	1 751 733	1 629 150	1 909 528
71 Securities other than shares	39 033	63 046	31 001	23 094	82 770	100 449	289 066	662 090
72 Loans	276 005	346 164	381 699	260 088	158 355	638 010	464 895	322 695
73 Shares and other equity	2 966 962	2 901 856	2 608 602	2 614 680	2 922 318	3 047 696	3 148 187	5 056 522
74 Insurance technical reserves	1 524	2 208	2 224	2 042	2 118	2 104	1 958	1 884
75 Other accounts receivable	1 020 509	1 050 361	1 121 183	1 190 620	1 211 659	1 379 521	1 389 274	1 381 639
<b>76 Liabilities</b>	<b>13 559 570</b>	<b>15 139 030</b>	<b>17 152 111</b>	<b>18 381 909</b>	<b>20 470 672</b>	<b>22 215 621</b>	<b>23 289 153</b>	<b>24 022 224</b>
77 Currency and deposits	223	129	3 297	6 745	9 935	14 125	17 704	20 779
78 Securities other than shares	11 144 661	12 592 020	14 033 663	15 321 872	15 639 306	15 340 909	15 819 667	15 629 900
79 Loans	1 371 573	1 420 133	1 873 218	1 712 153	3 537 619	5 334 593	6 016 779	6 491 934
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	1 043 113	1 126 748	1 241 933	1 341 139	1 283 812	1 525 994	1 435 003	1 879 611
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 182 672	2 324 430	2 626 485	2 775 512	3 048 229	3 014 961	3 022 797	3 071 533
2 Intermediate consumption	659 556	700 513	908 550	966 449	1 106 034	1 141 702	1 162 088	1 169 231
<b>3 Value added, gross</b>	<b>1 523 116</b>	<b>1 623 917</b>	<b>1 717 935</b>	<b>1 809 063</b>	<b>1 942 195</b>	<b>1 873 259</b>	<b>1 860 709</b>	<b>1 902 302</b>
<b>4 Value added, net</b>	<b>1 217 444</b>	<b>1 306 556</b>	<b>1 370 795</b>	<b>1 431 330</b>	<b>1 540 116</b>	<b>1 453 820</b>	<b>1 430 489</b>	<b>1 468 594</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 230 507	1 306 733	1 371 108	1 431 849	1 535 967	1 451 171	1 424 636	1 461 316
<b>6 Operating surplus, net</b>	<b>-13 063</b>	<b>-177</b>	<b>-313</b>	<b>-519</b>	<b>4 149</b>	<b>636</b>	<b>273</b>	<b>105</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	2 897 715	2 949 560	3 036 466	3 367 423	3 484 225	3 583 724	3 886 765	3 991 386
8 Subsidies, payable	318 051	279 778	304 965	319 728	254 870	213 430	234 816	288 861
9 Interest, payable	891 692	900 452	917 649	1 003 293	1 058 273	1 150 224	1 092 354	1 132 336
<b>10 Balance of primary incomes, net</b>	<b>1 878 299</b>	<b>1 921 755</b>	<b>2 033 097</b>	<b>2 239 363</b>	<b>2 400 428</b>	<b>2 475 089</b>	<b>2 810 790</b>	<b>2 827 782</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 367 266	1 502 546	1 718 230	2 048 632	2 753 409	2 497 845	2 083 652	1 723 469
12 Social contributions, receivable	219 852	248 764	282 861	322 435	341 968	288 887	201 995	206 377
13 Actual social contributions	205 492	234 452	267 068	307 128	324 919	270 894	182 005	187 749
14 Imputed social contributions	14 360	14 312	15 793	15 307	17 049	17 993	19 990	18 628
15 Other current transfers, receivable	306 509	344 481	344 382	366 419	414 171	453 585	505 111	593 777
16 Social benefits other than social transfers in kind, payable	671 359	727 219	872 509	907 766	939 596	991 985	963 093	904 292
17 Social transfers in kind (via market producers), payable	165 590	212 790	296 942	230 245	184 382	173 575	142 133	127 836
18 Other current transfers, payable	1 506 733	1 731 788	2 264 953	2 168 140	2 756 324	2 775 831	2 957 195	2 898 345
<b>19 Disposable income, net</b>	<b>1 593 834</b>	<b>1 558 539</b>	<b>1 241 108</b>	<b>1 900 943</b>	<b>2 214 056</b>	<b>1 945 955</b>	<b>1 680 132</b>	<b>1 547 476</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
32 Net financial transactions	-64 551	-150 444	-194 080	-36 037	25 577	-116 397	-251 525	144 177
33 Net acquisition of financial assets	46 070	-24 542	-13 039	124 123	178 578	-60 825	-177 962	14 197
34 Currency and deposits	30 818	-2 046	3 800	150 684	152 777	-11 417	-165 172	14 522
35 Securities other than shares	14 409	-18 493	-9 911	8 568	41 298	-65 381	-12 296	4 408
36 Loans	-1 363	4 802	-2 196	-11 157	4 394	7 507	-7 931	-7 573
37 Shares and other equity	-473	-11 032	-12 327	-20 982	-18 841	7 490	4 974	3 170
38 Net incurrence of liabilities	110 621	125 902	181 041	160 160	153 001	55 572	73 563	-129 980
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	715	-2 061	23 335	184 511	206 843	13 124	34 768	-127 943
41 Loans	63 533	74 897	130 824	30 397	-11 521	13 283	25 554	-20 539
<b>Financial balance sheet</b>								
42 Financial net worth	568 198	433 943	246 589	279 004	275 606	135 689	-167 566	-58 481
43 Financial assets	1 103 693	1 099 118	1 089 707	1 282 186	1 482 674	1 421 903	1 301 316	1 384 467
44 Currency and deposits	242 982	241 196	244 226	395 225	558 812	547 353	385 628	406 833
45 Securities other than shares	70 688	52 517	42 459	50 675	90 180	25 575	12 142	16 345
46 Loans	66 907	71 717	69 521	58 356	62 750	70 257	62 326	54 753
47 Shares and other equity	697 536	705 881	698 099	745 518	739 570	746 380	806 419	872 065
48 Liabilities	535 495	665 175	843 118	1 003 182	1 207 068	1 286 214	1 468 882	1 442 948
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	6 459	4 398	27 733	212 904	452 784	485 356	610 604	556 446
51 Loans	334 494	413 169	540 895	570 536	576 863	594 272	638 451	648 173
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	52 676	57 309	56 303	57 221	60 455	60 568	57 292	35 023
2 Intermediate consumption	17 838	17 582	17 136	18 027	18 746	20 821	20 949	15 344
3 Value added, gross	34 838	39 727	39 167	39 194	41 709	39 747	36 343	19 679
4 Value added, net	29 988	35 058	34 390	34 464	37 054	34 953	31 350	14 773
<b>Generation of income account</b>								
5 Compensation of employees, payable	29 988	35 058	34 390	34 464	37 054	34 900	31 156	14 656
6 Operating surplus, net	0	0	0	0	0	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	30 467	34 862	39 882	37 535	52 287
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	1 069	381	173	173	24	363	794	172
10 Balance of primary incomes, net	-1 068	-381	-173	30 294	34 841	39 519	36 741	52 115
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	200	41	0	71	20
12 Social contributions, receivable	2 333 384	2 525 791	2 707 983	3 137 295	3 320 032	3 117 313	3 040 350	3 475 312
13 Actual social contributions	2 333 191	2 525 594	2 707 806	3 137 157	3 319 883	3 117 166	3 040 218	3 475 258
14 Imputed social contributions	193	197	177	138	149	147	132	54
15 Other current transfers, receivable	397 598	493 105	973 128	863 907	887 058	920 618	1 156 939	1 027 974
16 Social benefits other than social transfers in kind, payable	2 096 722	2 341 617	2 569 208	2 833 060	3 132 100	3 091 831	3 122 089	3 245 379
17 Social transfers in kind (via market producers), payable	438 535	488 925	538 738	487 430	536 498	553 328	548 110	578 667
18 Other current transfers, payable	551 907	591 022	606 463	606 569	609 491	562 401	645 818	761 148
19 Disposable income, net	81 285	85 876	505 267	592 067	500 381	423 218	466 194	548 894
<b>Use of disposable income account</b>								
20 Final consumption expenditure	489 399	544 374	593 245	542 818	595 190	612 245	604 438	613 130
21 Individual consumption expenditure	438 535	488 925	538 738	487 430	536 498	553 328	548 110	578 667
22 Collective consumption expenditure	50 864	55 449	54 507	55 388	58 692	58 917	56 328	34 463
23 Saving, gross	-403 264	-453 829	-83 201	53 979	-90 154	-184 233	-133 251	-59 330
24 Saving, net	-408 114	-458 498	-87 978	49 249	-94 809	-189 027	-138 244	-64 236
<b>Capital account</b>								
25 Capital transfers, receivable	348 984	423 903	468 806	130 802	14 142	80 109	171 600	99 571
26 Capital transfers, payable	4 487	5 219	4 746	5 749	1 977	1 764	1 571	1 609
27 Gross capital formation	2 905	2 417	3 911	1 859	2 507	3 316	2 286	1 466
28 Acquisitions less disposals of non-produced non-financial assets	0	-239	-5	0	0	0	0	0
29 Net lending (+)/Net borrowing (-)	-61 672	-37 323	376 953	177 173	-80 496	-109 204	34 492	37 166
30 Total expenditure	3 143 451	3 481 982	3 774 760	3 987 331	4 338 397	4 268 777	4 372 967	4 618 558
31 Total revenue	3 081 779	3 444 659	4 151 713	4 164 504	4 257 901	4 159 573	4 407 459	4 655 724
<b>Financial account</b>								
32 Net financial transactions	-36 793	-46 066	379 173	187 425	-81 655	-107 678	47 082	19 436
33 Net acquisition of financial assets	21 337	-6 762	49 764	58 883	-19 200	-36 916	-341	24 455
34 Currency and deposits	1 099	-1 843	5 846	39 772	-9 617	-21 729	-1 316	-2 796
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	70	40	31	-47	-58	-15	-47	-80
37 Shares and other equity	0	0	0	0	0	0	0	0
38 Net incurrence of liabilities	58 130	39 304	-329 409	-128 542	62 455	70 762	-47 423	5 019
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	57 709	39 282	-338 587	-130 405	65 121	64 098	-35 256	-8 504



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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-186 247</b>	<b>-232 313</b>	<b>146 860</b>	<b>334 285</b>	<b>252 630</b>	<b>144 952</b>	<b>192 034</b>	<b>211 470</b>
<b>43 Financial assets</b>	<b>278 708</b>	<b>271 946</b>	<b>321 710</b>	<b>380 593</b>	<b>361 393</b>	<b>324 477</b>	<b>324 136</b>	<b>348 591</b>
44 Currency and deposits	5 678	3 835	9 681	49 453	39 836	18 107	16 791	13 995
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	533	573	604	557	499	484	437	357
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>464 955</b>	<b>504 259</b>	<b>174 850</b>	<b>46 308</b>	<b>108 763</b>	<b>179 525</b>	<b>132 102</b>	<b>137 121</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	441 870	481 152	142 565	12 160	77 281	141 379	106 123	97 619

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/e513>.

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## Table II. Detailed taxes and social contribution receipts

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 768 801</b>	<b>8 200 811</b>	<b>8 796 810</b>	<b>10 042 856</b>	<b>10 639 740</b>	<b>10 232 567</b>	<b>10 050 917</b>	<b>10 271 988</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 748 224</b>	<b>8 179 793</b>	<b>8 774 768</b>	<b>10 021 743</b>	<b>10 616 590</b>	<b>10 208 732</b>	<b>10 026 076</b>	<b>10 248 949</b>
<b>3 Total tax receipts</b>	<b>5 209 541</b>	<b>5 419 747</b>	<b>5 799 894</b>	<b>6 577 458</b>	<b>6 971 788</b>	<b>6 820 672</b>	<b>6 803 853</b>	<b>6 585 942</b>
<b>4 Taxes on production and imports</b>	<b>3 330 555</b>	<b>3 414 632</b>	<b>3 560 629</b>	<b>3 975 617</b>	<b>4 152 989</b>	<b>4 258 046</b>	<b>4 521 588</b>	<b>4 657 752</b>
<b>5 Taxes on products</b>	<b>3 207 691</b>	<b>3 275 823</b>	<b>3 406 464</b>	<b>3 785 467</b>	<b>3 951 534</b>	<b>4 027 542</b>	<b>4 239 522</b>	<b>4 355 287</b>
<b>6 Value added type taxes</b>	<b>1 812 535</b>	<b>1 829 726</b>	<b>1 769 888</b>	<b>1 978 366</b>	<b>2 029 904</b>	<b>2 160 151</b>	<b>2 292 748</b>	<b>2 347 003</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>45 101</b>	<b>1 738</b>	<b>2 186</b>	<b>679</b>	<b>2 663</b>	<b>3 137</b>	<b>2 030</b>	<b>2 173</b>
8 Import duties	31 953	-797	-195	-202	-51	-56	-9	..
9 Taxes on imports, excluding VAT and import duties	13 148	2 535	2 381	881	2 714	3 193	2 039	2 173
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	13 148	2 535	2 381	881	2 714	3 193	2 039	2 173
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 350 055</b>	<b>1 444 359</b>	<b>1 634 390</b>	<b>1 806 422</b>	<b>1 918 967</b>	<b>1 864 254</b>	<b>1 944 744</b>	<b>2 006 111</b>
17 Excise duties and consumption taxes	673 690	708 080	790 494	847 832	890 817	911 598	880 054	908 812
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	111 328	112 491	118 881	117 466	140 555	118 481	77 618	68 905
20 Car registration taxes	57 010	68 279	88 412	98 874	86 775	33 552	30 039	34 479
21 Taxes on entertainment	7 823	7 342	7 824	8 432	8 676	7 433	1 096	136
22 Taxes on lotteries, gambling and betting	61 298	67 426	71 449	71 811	73 294	65 050	62 718	64 088
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	404 599	450 528	522 435	629 014	687 322	696 933	866 786	906 347
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	34 307	30 213	34 895	32 993	31 528	31 207	26 433	23 344
<b>29 Other taxes on production</b>	<b>122 864</b>	<b>138 809</b>	<b>154 165</b>	<b>190 150</b>	<b>201 455</b>	<b>230 504</b>	<b>282 066</b>	<b>302 465</b>
30 Taxes on land, buildings or other structures	34 991	40 016	47 899	55 701	62 453	67 305	72 445	78 920
31 Taxes on the use of fixed assets	30 261	32 489	33 780	42 945	43 575	64 204	71 064	71 852
32 Total wage bill and payroll taxes	32 325	40 612	44 912	61 641	63 403	67 977	113 688	128 408
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	18 774	22 474	21 866	21 472	21 206	19 700	17 767	16 491
35 Taxes on pollution	6 513	3 218	5 708	8 302	10 691	11 073	6 939	6 606
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	89	127	245	163	188
<b>38 Current taxes on income and wealth</b>	<b>1 860 401</b>	<b>1 984 221</b>	<b>2 217 854</b>	<b>2 584 754</b>	<b>2 802 273</b>	<b>2 548 957</b>	<b>2 137 861</b>	<b>1 781 506</b>
<b>39 Taxes on income</b>	<b>1 801 321</b>	<b>1 915 350</b>	<b>2 153 953</b>	<b>2 517 042</b>	<b>2 728 474</b>	<b>2 476 360</b>	<b>2 064 319</b>	<b>1 706 179</b>
40 Taxes on individual or household income including holding gains	1 363 283	1 449 725	1 599 001	1 816 574	2 033 568	1 897 169	1 734 663	1 367 832
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	438 038	465 625	554 952	700 268	694 865	555 021	312 598	321 441
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	200	41	24 170	17 058	16 906
<b>50 Other current taxes</b>	<b>59 080</b>	<b>68 871</b>	<b>63 901</b>	<b>67 712</b>	<b>73 799</b>	<b>72 597</b>	<b>73 542</b>	<b>75 327</b>
51 Current taxes on capital	9 783	10 865	6 979	7 167	9 282	9 942	9 956	12 435
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	38 537	46 092	44 055	46 058	48 590	46 383	46 950	44 346
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	10 760	11 914	12 867	14 487	15 927	16 272	16 636	18 546
<b>57 Capital taxes</b>	<b>18 585</b>	<b>20 894</b>	<b>21 411</b>	<b>17 087</b>	<b>16 526</b>	<b>13 669</b>	<b>144 404</b>	<b>146 684</b>
58 Taxes on capital transfers	12 667	15 610	15 801	13 310	11 447	9 261	6 264	6 500
59 Capital levies	5 918	5 284	5 610	3 777	5 079	4 408	138 140	140 184
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>2 538 683</b>	<b>2 760 046</b>	<b>2 974 874</b>	<b>3 444 285</b>	<b>3 644 802</b>	<b>3 388 060</b>	<b>3 222 223</b>	<b>3 663 007</b>
62 Employers' actual social contributions	1 952 792	2 139 313	2 248 530	2 443 270	2 595 232	2 375 333	2 084 055	2 200 413
63 Compulsory	1 952 792	2 139 313	2 248 530	2 443 270	2 595 232	2 375 333	2 084 055	2 200 413
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	472 722	497 944	572 317	834 893	862 426	822 864	970 785	1 289 882
66 Compulsory	472 722	497 944	572 317	834 893	862 426	822 864	970 785	1 289 882
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	113 169	122 789	154 027	166 122	187 144	189 863	167 383	172 712
69 Compulsory	110 923	120 458	151 985	164 360	185 352	188 237	165 798	171 036
70 Voluntary	2 246	2 331	2 042	1 762	1 792	1 626	1 585	1 676
<b>71 Imputed social contributions</b>	<b>20 577</b>	<b>21 018</b>	<b>22 042</b>	<b>21 113</b>	<b>23 150</b>	<b>23 835</b>	<b>24 841</b>	<b>23 039</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>4 496 965</b>	<b>4 713 832</b>	<b>5 050 844</b>	<b>5 749 747</b>	<b>6 591 068</b>	<b>6 380 083</b>	<b>6 314 073</b>	<b>6 065 111</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>4 482 605</b>	<b>4 699 520</b>	<b>5 035 051</b>	<b>5 734 440</b>	<b>6 574 019</b>	<b>6 362 090</b>	<b>6 294 083</b>	<b>6 046 483</b>
3 Total tax receipts	4 277 113	4 465 068	4 767 983	5 427 312	6 249 100	6 091 196	6 112 078	5 858 734
4 Taxes on production and imports	2 897 715	2 949 560	3 036 466	3 367 423	3 484 225	3 583 724	3 886 765	3 991 386
5 Taxes on products	2 840 440	2 884 584	2 965 564	3 287 292	3 393 712	3 472 035	3 734 335	3 828 191
6 Other taxes on production	57 275	64 976	70 902	80 131	90 513	111 689	152 430	163 195
7 Current taxes on income and wealth	1 367 266	1 502 546	1 718 230	2 048 632	2 753 409	2 497 845	2 083 652	1 723 469
8 Taxes on income	1 345 296	1 475 245	1 693 836	2 024 539	2 728 319	2 476 266	2 064 155	1 706 077
9 Other current taxes	21 970	27 301	24 394	24 093	25 090	21 579	19 497	17 392
10 Capital taxes	12 132	12 962	13 287	11 257	11 466	9 627	141 661	143 879
11 Actual social contributions	205 492	234 452	267 068	307 128	324 919	270 894	182 005	187 749
12 Imputed social contributions	14 360	14 312	15 793	15 307	17 049	17 993	19 990	18 628
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>938 452</b>	<b>961 188</b>	<b>1 037 983</b>	<b>1 125 147</b>	<b>693 737</b>	<b>695 289</b>	<b>658 888</b>	<b>679 258</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>932 428</b>	<b>954 679</b>	<b>1 031 911</b>	<b>1 119 479</b>	<b>687 785</b>	<b>689 594</b>	<b>654 169</b>	<b>674 901</b>
3 Total tax receipts	932 428	954 679	1 031 911	1 119 479	687 785	689 594	654 169	674 901
4 Taxes on production and imports	432 840	465 072	524 163	577 727	633 902	634 440	597 288	614 079
5 Taxes on products	367 251	391 239	440 900	477 917	527 500	523 844	477 083	487 041
6 Other taxes on production	65 589	73 833	83 263	99 810	106 402	110 596	120 205	127 038
7 Current taxes on income and wealth	493 135	481 675	499 624	535 922	48 823	51 112	54 138	58 017
8 Taxes on income	456 025	440 105	460 117	492 303	114	94	93	82
9 Other current taxes	37 110	41 570	39 507	43 619	48 709	51 018	54 045	57 935
10 Capital taxes	6 453	7 932	8 124	5 830	5 060	4 042	2 743	2 805
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	6 024	6 509	6 072	5 668	5 952	5 695	4 719	4 357
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>2 333 384</b>	<b>2 525 791</b>	<b>2 707 983</b>	<b>3 167 962</b>	<b>3 354 935</b>	<b>3 157 195</b>	<b>3 077 956</b>	<b>3 527 619</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 333 191</b>	<b>2 525 594</b>	<b>2 707 806</b>	<b>3 167 824</b>	<b>3 354 786</b>	<b>3 157 048</b>	<b>3 077 824</b>	<b>3 527 565</b>
3 Total tax receipts	..	..	..	30 667	34 903	39 882	37 606	52 307
4 Taxes on production and imports	..	..	..	30 467	34 862	39 882	37 535	52 287
5 Taxes on products	..	..	..	20 258	30 322	31 663	28 104	40 055
6 Other taxes on production	..	..	..	10 209	4 540	8 219	9 431	12 232
7 Current taxes on income and wealth	..	..	..	200	41	..	71	20
8 Taxes on income	..	..	..	200	41	..	71	20
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	2 333 191	2 525 594	2 707 806	3 137 157	3 319 883	3 117 166	3 040 218	3 475 258
12 Imputed social contributions	193	197	177	138	149	147	132	54
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/e513>.

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# HUNGARY

## Table III. Expenditure by function

Million HUF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>10 137 591</b>	<b>11 032 047</b>	<b>12 342 219</b>	<b>12 655 972</b>	<b>13 061 742</b>	<b>13 165 033</b>	<b>13 227 838</b>	..
2 General public services	1 970 916	2 112 300	2 298 615	2 400 820	2 460 167	2 644 511	2 492 142	..
3 Defence	273 769	288 933	335 834	321 057	239 511	242 490	331 637	..
4 Public order and safety	431 041	450 117	512 285	502 870	541 799	509 146	500 749	..
5 Economic affairs	1 139 882	1 222 361	1 492 265	1 628 167	1 536 151	1 480 658	1 556 042	..
6 Environment protection	134 689	133 479	174 997	179 001	230 369	167 380	158 285	..
7 Housing and community amenities	172 306	197 441	261 298	254 286	253 040	326 967	98 631	..
8 Health	1 133 890	1 239 649	1 328 293	1 237 471	1 303 078	1 301 141	1 375 905	..
9 Recreation, culture and religion	362 055	359 732	389 527	374 112	381 481	364 148	469 830	..
10 Education	1 191 621	1 287 108	1 365 897	1 351 163	1 393 609	1 363 483	1 492 297	..
11 Social protection	3 327 422	3 740 928	4 183 208	4 407 025	4 722 537	4 765 109	4 752 320	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 612 775</b>	<b>2 772 682</b>	<b>2 889 029</b>	<b>2 921 037</b>	<b>3 082 873</b>	<b>2 958 065</b>	<b>2 916 369</b>	..
13 General public services	499 917	549 221	595 480	611 088	651 926	627 362	581 998	..
14 Defence	142 048	141 748	117 223	134 035	139 610	132 648	184 171	..
15 Public order and safety	339 178	356 455	411 643	405 894	451 845	426 178	392 596	..
16 Economic affairs	161 418	168 382	178 484	155 338	188 247	184 431	265 923	..
17 Environment protection	12 251	5 846	5 440	29 761	34 265	33 105	15 144	..
18 Housing and community amenities	32 458	36 606	38 651	38 074	38 753	58 170	20 774	..
19 Health	380 561	393 873	392 586	393 104	394 875	373 959	370 698	..
20 Recreation, culture and religion	105 096	113 108	117 140	123 286	132 182	119 805	127 613	..
21 Education	770 718	823 794	842 005	836 858	854 872	801 965	773 715	..
22 Social protection	169 130	183 648	190 377	193 599	205 298	200 442	183 737	..
<b>23 Gross capital formation</b>	<b>733 371</b>	<b>877 297</b>	<b>1 049 346</b>	<b>904 515</b>	<b>768 509</b>	<b>802 290</b>	<b>897 188</b>	..
24 General public services	151 563	193 628	116 901	101 976	38 160	82 338	168 743	..
25 Defence	34 772	37 709	28 063	29 199	9 003	26 722	19 395	..
26 Public order and safety	29 279	30 188	33 864	35 959	19 908	18 786	12 263	..
27 Economic affairs	274 379	344 952	498 387	432 492	367 827	372 115	323 919	..
28 Environment protection	64 798	84 773	118 564	100 388	131 642	59 439	101 380	..
29 Housing and community amenities	28 863	34 573	65 586	60 109	43 586	89 627	-11 453	..
30 Health	43 601	47 293	69 150	47 728	45 024	31 753	44 507	..
31 Recreation, culture and religion	46 382	32 154	32 024	24 591	29 362	36 383	61 487	..
32 Education	44 957	58 904	70 186	58 590	68 267	70 584	159 779	..
33 Social protection	14 777	13 124	16 621	13 483	15 730	14 543	17 168	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>6 542 859</b>	<b>7 176 154</b>	<b>8 531 019</b>	<b>8 264 654</b>	<b>8 683 442</b>	<b>8 719 811</b>	<b>8 852 754</b>	..
2 General public services	1 608 334	1 744 978	2 016 880	2 060 089	2 522 274	2 533 264	2 383 571	..
3 Defence	273 070	288 246	334 916	320 380	238 771	241 619	331 637	..
4 Public order and safety	398 753	416 916	475 986	467 309	538 700	504 479	485 873	..
5 Economic affairs	1 084 475	1 163 313	1 362 948	1 587 186	1 452 827	1 333 004	1 342 547	..
6 Environment protection	47 825	41 167	51 791	107 798	140 101	107 758	52 043	..
7 Housing and community amenities	22 978	16 378	14 353	12 225	21 931	18 225	14 489	..
8 Health	566 122	616 727	968 774	679 906	582 541	579 405	909 698	..
9 Recreation, culture and religion	265 162	252 280	262 929	242 882	261 524	250 715	289 058	..
10 Education	812 439	869 868	897 571	939 277	954 973	961 446	957 775	..
11 Social protection	1 463 701	1 766 281	2 144 871	1 847 602	1 969 800	2 189 896	2 086 063	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 644 809</b>	<b>2 852 509</b>	<b>3 072 602</b>	<b>2 971 567</b>	<b>3 067 884</b>	<b>3 142 986</b>	<b>3 383 863</b>	..
2 General public services	534 970	555 611	531 010	539 156	514 076	545 065	648 046	..
3 Defence	705	703	929	681	743	871	0	..
4 Public order and safety	32 476	34 522	36 858	37 376	42 070	41 833	51 847	..
5 Economic affairs	122 569	162 270	252 619	201 260	217 253	242 835	346 670	..
6 Environment protection	97 953	112 456	145 923	123 903	112 709	89 298	116 395	..
7 Housing and community amenities	170 217	194 215	258 590	250 424	252 744	325 715	96 470	..
8 Health	417 279	437 563	448 928	429 747	466 465	450 605	508 797	..
9 Recreation, culture and religion	129 503	135 707	147 013	147 396	157 597	152 523	206 399	..
10 Education	805 119	855 385	894 108	868 525	902 225	879 490	986 228	..
11 Social protection	334 019	364 077	356 624	373 099	402 002	414 751	423 011	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>3 143 451</b>	<b>3 481 982</b>	<b>3 774 760</b>	<b>3 987 331</b>	<b>4 338 397</b>	<b>4 268 777</b>	<b>4 373 572</b>	..
2 General public services	1 068	381	173	173	24	363	794	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 011 032	1 102 198	1 167 979	1 116 884	1 166 375	1 137 112	1 214 170	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	2 131 351	2 379 403	2 606 608	2 870 274	3 171 998	3 131 301	3 158 608	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/e513>.

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# ICELAND

## Table I. General government account (SNA 1993, simplified presentation)

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	162 648	179 066	199 613	216 412	243 413	255 970	260 656	271 181
b	Saving, net	26 291	70 728	105 897	109 585	41 274	-110 686	-73 816	-64 854
c	Net lending (+)/Net borrowing (-)	280	50 218	73 837	70 692	-200 167	-149 037	-154 591	-88 477
d	Total revenue	409 478	483 564	560 453	623 785	653 559	614 290	637 289	680 865
	<i>of which:</i>								
e	Total tax receipts	323 275	383 694	445 445	490 503	500 773	459 925	474 064	517 687
f	Actual social contributions	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
g	Total expenditure	409 198	433 346	486 616	553 094	853 725	763 327	791 880	769 343
	<i>of which:</i>								
h	Interest	22 571	22 567	25 201	33 942	49 497	98 553	84 823	83 508
i	Compensation of employees	145 491	160 385	178 791	193 583	216 200	223 978	227 055	236 106
j	Social benefits and transfers in kind	63 488	63 645	66 650	75 378	89 778	121 981	120 619	138 759
k	Gross fixed capital formation	35 943	31 821	45 564	54 744	66 002	52 641	44 701	29 520
l	Total liabilities (consolidated)	598 928	539 791	671 221	697 013	1 512 827	1 794 011	1 921 313	2 182 357
m	Financial net worth	-257 089	-139 257	-91 901	13 678	-385 263	-596 900	-740 170	-899 469
n	Deficit/Surplus (Maastricht)	280	50 218	73 837	70 692	-200 167	-149 037	-154 591	-88 477
o	Maastricht debt	..	267 377	326 100	372 838	1 041 612	1 317 114	1 428 225	1 610 603
p	Gross domestic product	930 141	1 025 740	1 168 602	1 308 530	1 480 346	1 497 639	1 536 512	1 626 335
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	265 342	288 538	322 976	357 858	414 800	443 429	447 548	461 389
2	Market output and output for own final use	..	..	..	..	..	..	..	..
3	Non-market output	..	..	..	..	..	..	..	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	232 962	252 617	285 371	316 828	367 309	396 944	398 618	411 230
6	Market output and payments for non-market output (2 + 4)	32 380	35 921	37 605	41 029	47 491	46 485	48 930	50 159
7	Intermediate consumption	102 694	109 472	123 363	141 446	171 386	187 459	186 892	190 207
8	<b>Value added, gross</b>	<b>162 648</b>	<b>179 066</b>	<b>199 613</b>	<b>216 412</b>	<b>243 413</b>	<b>255 970</b>	<b>260 656</b>	<b>271 181</b>
9	Consumption of fixed capital	17 157	18 681	20 822	22 829	27 214	31 992	33 601	35 076
10	<b>Value added, net</b>	<b>145 491</b>	<b>160 385</b>	<b>178 791</b>	<b>193 583</b>	<b>216 200</b>	<b>223 978</b>	<b>227 055</b>	<b>236 106</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	145 491	160 385	178 791	193 583	216 200	223 978	227 055	236 106
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	165 775	195 763	226 307	243 080	230 834	209 220	219 208	233 512
16	Subsidies, payable	16 991	20 719	20 257	23 316	27 326	28 005	27 489	28 179
17	Property income, receivable	19 690	26 171	33 412	46 094	57 047	53 364	39 990	33 143
18	Property income, payable	22 571	22 567	25 201	33 942	49 497	98 553	84 823	83 508
19	Interest, payable	22 571	22 567	25 201	33 942	49 497	98 553	84 823	83 508
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>145 903</b>	<b>178 647</b>	<b>214 261</b>	<b>231 916</b>	<b>211 058</b>	<b>136 026</b>	<b>146 886</b>	<b>154 967</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	157 244	187 684	218 841	246 963	269 474	250 395	254 710	283 999
23	Social contributions, receivable	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
24	Actual social contributions	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
25	Imputed social contributions	0	0	0	0	0	0	0	0
26	Other current transfers, receivable	5 558	4 095	5 189	6 297	6 373	8 389	10 159	12 787
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	63 488	63 645	66 650	75 378	89 778	121 981	120 619	138 759
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	63 488	63 645	66 650	75 378	89 778	121 981	120 619	138 759
31	Other current transfers, payable	14 328	16 212	18 787	22 980	30 188	32 482	29 934	33 439
32	<b>Disposable income, net</b>	<b>259 253</b>	<b>323 346</b>	<b>391 268</b>	<b>426 414</b>	<b>408 583</b>	<b>286 258</b>	<b>324 802</b>	<b>346 375</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	232 962	252 617	285 371	316 828	367 309	396 945	398 618	411 230
34	Individual consumption expenditure	157 262	169 591	191 996	214 480	248 042	267 930	269 632	270 491
35	Collective consumption expenditure	75 701	83 026	93 375	102 349	119 267	129 014	128 986	140 738
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>43 448</b>	<b>89 409</b>	<b>126 719</b>	<b>132 414</b>	<b>68 487</b>	<b>-78 694</b>	<b>-40 215</b>	<b>-29 778</b>
38	<b>Saving, net</b>	<b>26 291</b>	<b>70 728</b>	<b>105 897</b>	<b>109 585</b>	<b>41 274</b>	<b>-110 686</b>	<b>-73 816</b>	<b>-64 854</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	17 157	18 681	20 822	22 829	27 214	31 992	33 601	35 076
40 Capital transfers, receivable	468	1 154	684	727	696	526	692	446
41 Capital taxes	256	248	297	460	465	311	146	177
42 Other capital transfers and investment grants, receivable	213	906	388	267	230	215	547	269
43 Capital transfers, payable	7 694	8 524	8 002	7 705	203 348	18 227	70 367	29 625
44 Gross capital formation and acquisitions of non-produced assets	35 943	31 821	45 564	54 744	66 002	52 641	44 701	29 520
45 Gross capital formation	35 943	31 821	45 564	54 744	66 002	52 641	44 701	29 520
46 Gross fixed capital formation	35 943	31 821	45 564	54 744	66 002	52 641	44 701	29 520
47 Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>280</b>	<b>50 218</b>	<b>73 837</b>	<b>70 692</b>	<b>-200 167</b>	<b>-149 037</b>	<b>-154 591</b>	<b>-88 477</b>
<b>50 Total expenditure</b>	<b>409 198</b>	<b>433 346</b>	<b>486 616</b>	<b>553 094</b>	<b>853 725</b>	<b>763 327</b>	<b>791 880</b>	<b>769 343</b>
<b>51 Total revenue</b>	<b>409 478</b>	<b>483 564</b>	<b>560 453</b>	<b>623 785</b>	<b>653 559</b>	<b>614 290</b>	<b>637 289</b>	<b>680 865</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>280</b>	<b>50 218</b>	<b>73 837</b>	<b>70 692</b>	<b>-200 167</b>	<b>-149 037</b>	<b>-154 591</b>	<b>-88 477</b>
<b>53 Net acquisition of financial assets</b>	<b>16 237</b>	<b>3 974</b>	<b>158 145</b>	<b>80 463</b>	<b>306 900</b>	<b>86 814</b>	<b>26 232</b>	<b>66 309</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	7 701	31 014	42 375	27 443	62 337	44 541	110 155	191 708
56 Securities other than shares	-31	-36	-8	-5	-3	3	199	4
57 Loans	-26 268	17 157	85 687	12 581	212 789	-115 645	-92 533	-104 946
58 Shares and other equity	1 504	-66 522	17 001	31 391	2 359	139 652	44 468	787
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	33 331	22 361	13 091	9 052	29 418	18 263	-36 057	-21 245
<b>61 Net incurrence of liabilities</b>	<b>15 958</b>	<b>-46 243</b>	<b>84 308</b>	<b>9 771</b>	<b>507 067</b>	<b>235 851</b>	<b>180 823</b>	<b>154 786</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	5 336	-1 542	4 959	11 622	157 559	314 408	96 879	61 688
64 Loans	-6 172	-50 099	61 681	17 876	317 797	-93 274	60 490	89 895
65 Insurance technical reserves	5 380	5 507	5 545	-25 692	2 139	1 822	1 113	3 561
66 Other accounts payable	11 413	-109	12 124	5 965	29 571	12 895	22 341	-358
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-257 089</b>	<b>-139 257</b>	<b>-91 901</b>	<b>13 678</b>	<b>-385 263</b>	<b>-596 900</b>	<b>-740 170</b>	<b>-899 469</b>
<b>68 Financial assets</b>	<b>341 838</b>	<b>400 534</b>	<b>579 320</b>	<b>710 691</b>	<b>1 127 564</b>	<b>1 197 111</b>	<b>1 181 143</b>	<b>1 282 887</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	31 225	61 678	106 124	133 330	219 226	263 764	364 749	564 429
71 Securities other than shares	70	34	27	22	18	21	220	225
72 Loans	72 040	91 062	184 624	196 286	497 286	396 577	271 808	177 019
73 Shares and other equity	136 814	131 786	149 504	225 928	230 863	369 224	378 708	367 757
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	101 689	115 974	139 043	155 126	180 170	167 525	165 659	173 458
<b>76 Liabilities</b>	<b>598 928</b>	<b>539 791</b>	<b>671 221</b>	<b>697 013</b>	<b>1 512 827</b>	<b>1 794 011</b>	<b>1 921 313</b>	<b>2 182 357</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	106 913	106 466	112 996	125 286	308 697	624 684	722 456	788 758
79 Loans	210 948	152 718	237 422	247 552	732 915	692 430	705 769	854 371
80 Insurance technical reserves	238 342	244 700	273 086	267 980	382 337	378 239	383 089	416 828
81 Other accounts payable	42 724	35 906	47 718	56 195	88 877	98 658	109 999	122 399
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	148 611	160 653	177 161	194 462	224 419	238 370	238 382	238 200
2 Intermediate consumption	53 356	57 723	63 766	71 809	86 439	95 787	93 442	91 505
<b>3 Value added, gross</b>	<b>95 255</b>	<b>102 930</b>	<b>113 395</b>	<b>122 653</b>	<b>137 980</b>	<b>142 583</b>	<b>144 941</b>	<b>146 695</b>
<b>4 Value added, net</b>	<b>82 702</b>	<b>89 315</b>	<b>98 253</b>	<b>105 997</b>	<b>118 125</b>	<b>119 240</b>	<b>120 376</b>	<b>121 105</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	82 702	89 315	98 253	105 997	118 125	119 240	120 376	121 105
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	149 062	174 857	194 397	207 967	196 177	178 303	188 055	203 835
8 Subsidies, payable	14 737	18 109	17 211	19 691	23 241	24 472	23 980	24 484
9 Interest, payable	18 501	18 344	20 242	27 860	41 294	91 825	77 560	75 556
<b>10 Balance of primary incomes, net</b>	<b>128 225</b>	<b>154 712</b>	<b>175 062</b>	<b>188 469</b>	<b>172 940</b>	<b>105 457</b>	<b>117 064</b>	<b>126 963</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	91 020	113 196	133 288	148 933	163 506	142 748	147 882	157 973
12 Social contributions, receivable	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
13 Actual social contributions	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	5 557	3 700	5 010	6 071	6 054	12 329	14 165	17 186
16 Social benefits other than social transfers in kind, payable	11 053	10 974	12 167	13 937	16 234	20 952	22 421	28 079
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	92 822	101 669	114 938	132 876	147 742	170 487	182 724	202 073
<b>19 Disposable income, net</b>	<b>149 292</b>	<b>191 742</b>	<b>224 669</b>	<b>236 255</b>	<b>220 167</b>	<b>115 007</b>	<b>137 565</b>	<b>138 790</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	128 661	139 107	154 352	171 278	196 923	214 232	212 563	211 868
21	Individual consumption expenditure	75 114	81 100	89 479	99 918	113 424	123 394	122 433	111 954
22	Collective consumption expenditure	53 547	58 007	64 873	71 360	83 498	90 838	90 130	99 914
23	<b>Saving, gross</b>	<b>33 184</b>	<b>66 250</b>	<b>85 459</b>	<b>81 633</b>	<b>43 099</b>	<b>-75 882</b>	<b>-50 433</b>	<b>-47 488</b>
24	<b>Saving, net</b>	<b>20 631</b>	<b>52 635</b>	<b>70 317</b>	<b>64 977</b>	<b>23 244</b>	<b>-99 225</b>	<b>-74 998</b>	<b>-73 078</b>
<b>Capital account</b>									
25	Capital transfers, receivable	498	1 184	803	785	728	567	733	488
26	Capital transfers, payable	7 926	8 636	8 738	8 627	204 681	16 944	70 455	32 374
27	Gross capital formation	16 495	13 216	15 550	22 402	30 831	31 382	23 465	13 184
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>9 260</b>	<b>45 582</b>	<b>61 973</b>	<b>51 389</b>	<b>-191 685</b>	<b>-123 642</b>	<b>-143 621</b>	<b>-92 558</b>
30	<b>Total expenditure</b>	<b>297 591</b>	<b>317 986</b>	<b>350 866</b>	<b>403 199</b>	<b>668 587</b>	<b>571 089</b>	<b>614 423</b>	<b>588 359</b>
31	<b>Total revenue</b>	<b>306 851</b>	<b>363 568</b>	<b>412 839</b>	<b>454 588</b>	<b>476 903</b>	<b>447 448</b>	<b>470 802</b>	<b>495 802</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>9 260</b>	<b>45 582</b>	<b>61 973</b>	<b>51 389</b>	<b>-191 685</b>	<b>-123 642</b>	<b>-143 620</b>	<b>-92 558</b>
33	<b>Net acquisition of financial assets</b>	<b>13 101</b>	<b>-1 333</b>	<b>149 877</b>	<b>89 661</b>	<b>290 259</b>	<b>90 529</b>	<b>31 885</b>	<b>72 992</b>
34	Currency and deposits	7 317	26 990	39 498	12 151	56 335	42 117	102 248	204 481
35	Securities other than shares	0	0	0	0	0	0	200	7
36	Loans	-26 156	18 275	90 318	5 973	209 246	-125 307	-81 338	-110 018
37	Shares and other equity	713	-68 717	14 492	68 624	3 017	137 198	42 526	681
38	<b>Net incurrence of liabilities</b>	<b>3 841</b>	<b>-46 915</b>	<b>87 904</b>	<b>38 272</b>	<b>481 944</b>	<b>214 170</b>	<b>175 505</b>	<b>165 550</b>
39	Currency and deposits	0	0	0	0	0	0	0	0
40	Securities other than shares	5 336	-1 542	4 959	11 622	157 559	314 408	96 879	61 688
41	Loans	-8 944	-48 108	66 345	14 378	296 776	-114 908	58 303	84 790
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-226 534</b>	<b>-111 498</b>	<b>-63 352</b>	<b>9 684</b>	<b>-341 510</b>	<b>-516 714</b>	<b>-648 552</b>	<b>-778 684</b>
43	<b>Financial assets</b>	<b>245 319</b>	<b>297 666</b>	<b>467 553</b>	<b>581 889</b>	<b>980 484</b>	<b>1 050 714</b>	<b>1 045 505</b>	<b>1 141 832</b>
44	Currency and deposits	24 385	50 814	92 383	104 297	184 192	226 456	317 552	533 903
45	Securities other than shares	0	0	0	0	0	0	200	207
46	Loans	51 655	71 497	169 678	174 442	471 913	361 557	247 986	148 134
47	Shares and other equity	94 607	87 423	102 671	191 879	197 755	334 056	342 934	331 877
48	<b>Liabilities</b>	<b>471 853</b>	<b>409 164</b>	<b>530 905</b>	<b>572 205</b>	<b>1 321 994</b>	<b>1 567 428</b>	<b>1 694 057</b>	<b>1 920 517</b>
49	Currency and deposits	0	0	0	0	0	0	0	0
50	Securities other than shares	106 913	106 466	112 996	125 286	308 697	624 684	722 456	788 758
51	Loans	145 176	89 033	178 782	185 066	621 978	551 754	567 166	683 133
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	88 517	98 486	113 203	127 990	148 938	158 927	162 040	174 572
2	Intermediate consumption	31 268	33 381	39 420	47 688	58 434	60 893	62 635	66 960
3	<b>Value added, gross</b>	<b>57 249</b>	<b>65 105</b>	<b>73 783</b>	<b>80 302</b>	<b>90 504</b>	<b>98 034</b>	<b>99 406</b>	<b>107 612</b>
4	<b>Value added, net</b>	<b>52 645</b>	<b>60 039</b>	<b>68 103</b>	<b>74 129</b>	<b>83 145</b>	<b>89 385</b>	<b>90 370</b>	<b>98 127</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	52 645	60 039	68 103	74 129	83 145	89 385	90 370	98 127
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	16 713	20 906	31 910	35 113	34 657	30 916	31 153	29 677
8	Subsidies, payable	2 153	2 465	2 882	3 380	3 900	3 226	3 218	3 346
9	Interest, payable	4 065	4 215	4 951	6 068	8 180	6 708	7 242	7 934
10	<b>Balance of primary incomes, net</b>	<b>17 348</b>	<b>23 465</b>	<b>38 381</b>	<b>42 176</b>	<b>36 201</b>	<b>29 895</b>	<b>30 113</b>	<b>28 221</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	66 224	74 488	85 553	98 030	105 968	107 647	106 828	126 025
12	Social contributions, receivable	0	0	0	0	0	0	0	0
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	0	0	0	0	0	0	0	0
15	Other current transfers, receivable	9 426	10 798	12 896	15 958	16 897	17 593	21 098	20 986
16	Social benefits other than social transfers in kind, payable	5 358	5 125	5 038	5 624	6 929	9 227	10 321	12 134
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	3 770	4 713	5 613	6 583	8 757	9 310	8 388	9 429
19	<b>Disposable income, net</b>	<b>83 871</b>	<b>98 913</b>	<b>126 179</b>	<b>143 958</b>	<b>143 381</b>	<b>136 598</b>	<b>139 329</b>	<b>153 670</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	76 363	84 427	98 695	110 674	129 745	137 690	140 125	152 111
21	Individual consumption expenditure	55 164	60 416	71 249	80 956	95 125	101 146	102 936	112 955
22	Collective consumption expenditure	21 199	24 010	27 446	29 717	34 620	36 543	37 190	39 155
23	<b>Saving, gross</b>	<b>12 112</b>	<b>19 552</b>	<b>33 164</b>	<b>39 458</b>	<b>20 995</b>	<b>7 558</b>	<b>8 240</b>	<b>11 044</b>
24	<b>Saving, net</b>	<b>7 508</b>	<b>14 486</b>	<b>27 484</b>	<b>33 285</b>	<b>13 636</b>	<b>-1 091</b>	<b>-796</b>	<b>1 559</b>
<b>Capital account</b>									
25	Capital transfers, receivable	1 383	1 191	2 006	2 333	3 041	2 972	2 172	5 846
26	Capital transfers, payable	1 293	1 257	1 432	1 539	1 768	4 295	2 124	2 725
27	Gross capital formation	19 335	18 458	29 969	32 273	35 143	21 189	21 214	16 314
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-7 133</b>	<b>1 028</b>	<b>3 769</b>	<b>7 979</b>	<b>-12 876</b>	<b>-14 955</b>	<b>-12 926</b>	<b>-2 149</b>
30	<b>Total expenditure</b>	<b>119 887</b>	<b>129 653</b>	<b>157 407</b>	<b>177 284</b>	<b>206 257</b>	<b>204 234</b>	<b>205 511</b>	<b>216 970</b>
31	<b>Total revenue</b>	<b>112 754</b>	<b>130 681</b>	<b>161 176</b>	<b>185 263</b>	<b>193 381</b>	<b>189 279</b>	<b>192 585</b>	<b>214 821</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-7 133</b>	<b>1 028</b>	<b>3 769</b>	<b>7 979</b>	<b>-12 876</b>	<b>-14 955</b>	<b>-12 926</b>	<b>-2 149</b>
<b>33 Net acquisition of financial assets</b>	<b>5 081</b>	<b>4 223</b>	<b>7 953</b>	<b>-13 071</b>	<b>14 851</b>	<b>7 045</b>	<b>-7 587</b>	<b>3 829</b>
34 Currency and deposits	611	3 014	2 496	11 390	4 150	3 319	4 713	-2 374
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	-15	-1 229	-4 573	6 632	3 602	9 981	-11 174	5 184
37 Shares and other equity	791	2 195	2 509	-37 233	-658	2 454	1 942	106
<b>38 Net incurrence of liabilities</b>	<b>12 214</b>	<b>3 194</b>	<b>4 184</b>	<b>-21 050</b>	<b>27 727</b>	<b>22 000</b>	<b>5 339</b>	<b>5 978</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	2 869	-2 102	-4 606	3 522	21 080	21 953	2 208	5 217
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-37 156</b>	<b>-37 664</b>	<b>-46 465</b>	<b>-17 618</b>	<b>-61 661</b>	<b>-85 751</b>	<b>-94 449</b>	<b>-129 925</b>
<b>43 Financial assets</b>	<b>94 523</b>	<b>98 707</b>	<b>106 621</b>	<b>117 998</b>	<b>132 566</b>	<b>139 071</b>	<b>130 147</b>	<b>130 078</b>
44 Currency and deposits	5 705	8 720	11 216	22 605	26 755	29 928	34 641	28 368
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	21 653	20 425	15 852	22 484	26 086	36 067	24 894	30 077
47 Shares and other equity	42 207	44 363	46 833	34 049	33 108	35 168	35 774	35 880
<b>48 Liabilities</b>	<b>131 679</b>	<b>136 371</b>	<b>153 086</b>	<b>135 616</b>	<b>194 227</b>	<b>224 822</b>	<b>224 596</b>	<b>260 003</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	67 040	64 545	59 546	63 126	111 650	141 723	139 675	172 430
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	28 214	29 399	32 612	35 406	41 443	46 133	47 125	48 617
2 Intermediate consumption	18 070	18 368	20 177	21 949	26 513	30 779	30 815	31 742
<b>3 Value added, gross</b>	<b>10 144</b>	<b>11 031</b>	<b>12 435</b>	<b>13 456</b>	<b>14 930</b>	<b>15 353</b>	<b>16 310</b>	<b>16 875</b>
<b>4 Value added, net</b>	<b>10 144</b>	<b>11 031</b>	<b>12 435</b>	<b>13 456</b>	<b>14 930</b>	<b>15 353</b>	<b>16 310</b>	<b>16 875</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	10 144	11 031	12 435	13 456	14 930	15 353	16 310	16 875
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	101	145	164	245	185	307	291	348
9 Interest, payable	4	9	8	14	22	20	22	18
<b>10 Balance of primary incomes, net</b>	<b>330</b>	<b>470</b>	<b>819</b>	<b>1 271</b>	<b>1 917</b>	<b>674</b>	<b>-291</b>	<b>-217</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	73 009	79 962	89 250	100 985	110 010	131 291	141 526	158 630
16 Social benefits other than social transfers in kind, payable	47 077	47 547	49 446	55 816	66 615	91 802	87 876	98 547
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	172	195	203	238	277	5 510	5 451	5 950
<b>19 Disposable income, net</b>	<b>26 091</b>	<b>32 691</b>	<b>40 420</b>	<b>46 201</b>	<b>45 035</b>	<b>34 653</b>	<b>47 907</b>	<b>53 916</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	27 938	29 083	32 324	34 877	40 641	45 023	45 930	47 251
21 Individual consumption expenditure	26 984	28 074	31 268	33 605	39 492	43 390	44 263	45 582
22 Collective consumption expenditure	955	1 009	1 056	1 271	1 149	1 634	1 666	1 669
<b>23 Saving, gross</b>	<b>-1 847</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 370</b>	<b>1 977</b>	<b>6 665</b>
<b>24 Saving, net</b>	<b>-1 847</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 370</b>	<b>1 977</b>	<b>6 665</b>
<b>Capital account</b>								
25 Capital transfers, receivable	301	336	233	264	248	233	196	270
26 Capital transfers, payable	188	188	188	195	220	233	196	684
27 Gross capital formation	113	148	45	69	28	70	21	22
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 847</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 440</b>	<b>1 956</b>	<b>6 229</b>
<b>30 Total expenditure</b>	<b>75 868</b>	<b>77 630</b>	<b>82 666</b>	<b>91 984</b>	<b>108 790</b>	<b>144 074</b>	<b>140 983</b>	<b>154 186</b>
<b>31 Total revenue</b>	<b>74 021</b>	<b>81 237</b>	<b>90 762</b>	<b>103 308</b>	<b>113 183</b>	<b>133 634</b>	<b>142 939</b>	<b>160 416</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 847</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 440</b>	<b>1 956</b>	<b>6 229</b>
<b>33 Net acquisition of financial assets</b>	<b>-227</b>	<b>3 483</b>	<b>5 744</b>	<b>15 751</b>	<b>19 296</b>	<b>-19 947</b>	<b>9 962</b>	<b>-8 611</b>
34 Currency and deposits	-227	1 010	381	3 902	1 852	-895	3 194	-10 398
35 Securities other than shares	-31	-36	-8	-5	-3	3	-1	-3
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>1 620</b>	<b>-124</b>	<b>-2 352</b>	<b>4 427</b>	<b>14 902</b>	<b>-9 506</b>	<b>8 007</b>	<b>-14 841</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	0	0	0	0	0	0	0	0



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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>6 601</b>	<b>9 905</b>	<b>17 916</b>	<b>21 611</b>	<b>17 908</b>	<b>5 566</b>	<b>2 831</b>	<b>9 140</b>
<b>43 Financial assets</b>	<b>15 616</b>	<b>18 796</b>	<b>24 423</b>	<b>32 545</b>	<b>43 633</b>	<b>21 920</b>	<b>32 291</b>	<b>23 680</b>
44 Currency and deposits	1 135	2 144	2 525	6 427	8 279	7 380	12 556	2 158
45 Securities other than shares	70	34	27	22	18	21	20	17
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>9 015</b>	<b>8 891</b>	<b>6 507</b>	<b>10 933</b>	<b>25 724</b>	<b>16 354</b>	<b>29 460</b>	<b>14 540</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/b1d8>.

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## Table II. Detailed taxes and social contribution receipts

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>351 639</b>	<b>416 471</b>	<b>483 859</b>	<b>530 097</b>	<b>542 417</b>	<b>505 837</b>	<b>537 662</b>	<b>584 507</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>351 639</b>	<b>416 471</b>	<b>483 859</b>	<b>530 097</b>	<b>542 417</b>	<b>505 837</b>	<b>537 662</b>	<b>584 507</b>
<b>3 Total tax receipts</b>	<b>323 275</b>	<b>383 694</b>	<b>445 445</b>	<b>490 503</b>	<b>500 773</b>	<b>459 925</b>	<b>474 064</b>	<b>517 687</b>
<b>4 Taxes on production and imports</b>	<b>165 775</b>	<b>195 763</b>	<b>226 307</b>	<b>243 080</b>	<b>230 834</b>	<b>209 220</b>	<b>219 208</b>	<b>233 512</b>
<b>5 Taxes on products</b>	<b>138 912</b>	<b>166 106</b>	<b>188 753</b>	<b>200 137</b>	<b>188 189</b>	<b>170 029</b>	<b>179 688</b>	<b>194 485</b>
<b>6 Value added type taxes</b>	<b>96 954</b>	<b>113 897</b>	<b>131 839</b>	<b>137 593</b>	<b>134 391</b>	<b>120 241</b>	<b>122 393</b>	<b>131 057</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>3 086</b>	<b>3 539</b>	<b>4 618</b>	<b>5 446</b>	<b>5 858</b>	<b>5 303</b>	<b>5 950</b>	<b>7 288</b>
8 Import duties	3 086	3 539	4 618	5 446	5 858	5 303	5 950	7 288
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>38 871</b>	<b>48 670</b>	<b>52 295</b>	<b>57 097</b>	<b>47 940</b>	<b>44 485</b>	<b>51 346</b>	<b>56 140</b>
17 Excise duties and consumption taxes	20 714	27 359	32 172	33 834	28 356	25 788	31 861	34 416
18 Stamp taxes	10 247	10 884	11 382	11 960	11 956	14 095	14 787	15 763
19 Taxes on financial and capital transactions	6 759	9 373	7 582	10 087	6 558	3 712	3 799	4 533
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	0	0	0	0	0	0	0	0
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	947	865	989	1 074	996	830	834	264
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	3	0	6	5	2	0
28 Other taxes on products n.e.c.	205	188	168	143	68	55	63	1 164
<b>29 Other taxes on production</b>	<b>26 863</b>	<b>29 657</b>	<b>37 554</b>	<b>42 943</b>	<b>42 645</b>	<b>39 191</b>	<b>39 519</b>	<b>39 027</b>
30 Taxes on land, buildings or other structures	17 845	22 094	33 336	36 773	36 342	33 175	33 515	32 182
31 Taxes on the use of fixed assets	6 277	4 733	1 335	1 509	1 208	1 035	899	982
32 Total wage bill and payroll taxes	516	324	390	1 519	2 243	2 470	2 827	2 900
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	850	969	1 013	1 178	901	841	899	920
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	1 376	1 537	1 480	1 965	1 950	1 670	1 380	2 043
<b>38 Current taxes on income and wealth</b>	<b>157 244</b>	<b>187 684</b>	<b>218 841</b>	<b>246 963</b>	<b>269 474</b>	<b>250 395</b>	<b>254 710</b>	<b>283 999</b>
<b>39 Taxes on income</b>	<b>149 749</b>	<b>180 170</b>	<b>213 633</b>	<b>241 378</b>	<b>263 455</b>	<b>239 890</b>	<b>239 664</b>	<b>266 232</b>
40 Taxes on individual or household income including holding gains	133 121	150 289	171 046	190 333	213 585	196 924	202 262	223 602
41 Taxes on individual or household income excl. holding gains	128 777	145 399	163 266	..	..	..	..	..
42 Taxes on individual or household holding gains	11 371	14 464	22 275	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	10 778	20 692	28 442	33 154	30 132	26 786	16 171	31 059
44 Taxes on income or profits of corporations excl. holding gains	9 600	20 308	28 092	..	..	..	..	..
45 Taxes on holding gains of corporations	0	0	0	..	..	..	..	..
46 Other taxes on holding gains	0	0	0	0	0	..	..	..
47 Taxes on holding gains	0	0	0	0	0	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	5 850	9 189	14 145	17 892	19 738	16 180	21 230	11 571
<b>50 Other current taxes</b>	<b>7 496</b>	<b>7 513</b>	<b>5 208</b>	<b>5 585</b>	<b>6 019</b>	<b>10 505</b>	<b>15 047</b>	<b>17 766</b>
51 Current taxes on capital	3 400	2 887	50	-8	-18	12	3 849	6 312
52 Poll taxes	885	939	1 024	1 130	1 307	5 154	5 225	5 196
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	3 211	3 687	4 134	4 462	4 729	5 339	5 973	6 259
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	0
<b>57 Capital taxes</b>	<b>256</b>	<b>248</b>	<b>297</b>	<b>460</b>	<b>465</b>	<b>311</b>	<b>146</b>	<b>177</b>
58 Taxes on capital transfers	256	248	297	460	465	311	146	177
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>28 364</b>	<b>32 777</b>	<b>38 414</b>	<b>39 594</b>	<b>41 644</b>	<b>45 912</b>	<b>63 599</b>	<b>66 820</b>
62 Employers' actual social contributions	27 375	31 764	37 329	38 565	40 661	44 829	62 098	65 272
63 Compulsory	27 375	31 764	37 329	38 565	40 661	44 829	62 098	65 272
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	0	0	0	0	0	0	0	0
66 Compulsory	0	0	0	0	0	0	0	0
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	989	1 013	1 086	1 029	982	1 083	1 500	1 547
69 Compulsory	989	1 013	1 086	1 029	982	1 083	1 500	1 547
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>268 702</b>	<b>321 078</b>	<b>366 396</b>	<b>396 954</b>	<b>401 792</b>	<b>367 274</b>	<b>399 681</b>	<b>428 805</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>268 702</b>	<b>321 078</b>	<b>366 396</b>	<b>396 954</b>	<b>401 792</b>	<b>367 274</b>	<b>399 681</b>	<b>428 805</b>
3 Total tax receipts	240 338	288 301	327 982	357 360	360 148	321 362	336 083	361 985
4 Taxes on production and imports	149 062	174 857	194 397	207 967	196 177	178 303	188 055	203 835
5 Taxes on products	138 807	166 013	188 682	200 091	188 173	170 026	179 688	194 485
6 Other taxes on production	10 254	8 844	5 714	7 876	8 004	8 278	8 366	9 350
7 Current taxes on income and wealth	91 020	113 196	133 288	148 933	163 506	142 748	147 882	157 973
8 Taxes on income	83 548	105 705	128 105	143 376	157 515	132 273	132 867	140 239
9 Other current taxes	7 472	7 491	5 184	5 557	5 990	10 474	15 016	17 734
10 Capital taxes	256	248	297	460	465	311	146	177
11 Actual social contributions	28 364	32 777	38 414	39 594	41 644	45 912	63 599	66 820
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>82 937</b>	<b>95 393</b>	<b>117 463</b>	<b>133 143</b>	<b>140 625</b>	<b>138 563</b>	<b>137 981</b>	<b>155 702</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>82 937</b>	<b>95 393</b>	<b>117 463</b>	<b>133 143</b>	<b>140 625</b>	<b>138 563</b>	<b>137 981</b>	<b>155 702</b>
3 Total tax receipts	82 937	95 393	117 463	133 143	140 625	138 563	137 981	155 702
4 Taxes on production and imports	16 713	20 906	31 910	35 113	34 657	30 916	31 153	29 677
5 Taxes on products	104	93	71	45	16	3	0	0
6 Other taxes on production	16 609	20 813	31 840	35 067	34 641	30 913	31 153	29 677
7 Current taxes on income and wealth	66 224	74 488	85 553	98 030	105 968	107 647	106 828	126 025
8 Taxes on income	66 200	74 465	85 528	98 003	105 940	107 617	106 797	125 993
9 Other current taxes	24	22	24	27	28	31	31	32
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/b1d8>.

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## Table III. Expenditure by function

Million ISK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>409 197</b>	<b>433 346</b>	<b>486 616</b>	<b>553 094</b>	<b>853 725</b>	<b>763 327</b>	<b>791 880</b>	..
2 General public services	49 319	52 188	56 433	72 624	96 050	152 670	136 379	..
3 Defence	411	360	770	810	888	652	747	..
4 Public order and safety	13 643	14 825	16 921	19 158	22 428	24 489	21 466	..
5 Economic affairs	58 755	59 120	68 988	76 058	288 175	90 245	107 543	..
6 Environment protection	6 696	6 946	7 628	8 252	9 829	10 099	9 961	..
7 Housing and community amenities	3 872	4 013	7 542	6 337	7 545	7 408	38 397	..
8 Health	78 514	82 941	92 511	103 150	117 317	124 901	121 021	..
9 Recreation, culture and religion	33 979	34 356	41 905	49 228	55 962	55 469	56 264	..
10 Education	76 134	85 611	96 969	106 094	123 628	128 093	128 038	..
11 Social protection	87 874	92 986	96 950	111 382	131 905	169 301	172 066	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>145 490</b>	<b>160 385</b>	<b>178 790</b>	<b>193 583</b>	<b>216 200</b>	<b>223 978</b>	<b>227 056</b>	..
13 General public services	13 036	15 098	16 536	18 785	21 163	21 598	22 013	..
14 Defence	196	173	242	333	277	201	146	..
15 Public order and safety	8 125	8 823	9 882	10 934	11 689	11 260	11 112	..
16 Economic affairs	10 501	11 101	11 752	10 572	12 106	12 501	12 914	..
17 Environment protection	1 739	1 860	1 865	1 704	1 973	2 219	2 399	..
18 Housing and community amenities	1 095	1 182	1 372	1 533	1 609	1 540	1 507	..
19 Health	40 862	43 788	49 483	54 754	60 233	59 903	58 889	..
20 Recreation, culture and religion	8 300	8 490	9 591	10 495	11 789	12 777	14 877	..
21 Education	46 113	52 800	58 061	62 665	70 802	74 181	74 457	..
22 Social protection	15 524	17 070	20 007	21 808	24 558	27 799	28 742	..
<b>23 Gross capital formation</b>	<b>35 942</b>	<b>31 821</b>	<b>45 565</b>	<b>54 744</b>	<b>66 002</b>	<b>52 641</b>	<b>44 701</b>	..
24 General public services	931	1 005	-175	2 242	1 192	1 675	1 810	..
25 Defence	1	27	1	20	0	30	0	..
26 Public order and safety	633	667	613	996	2 562	4 732	1 468	..
27 Economic affairs	18 537	15 639	22 058	27 288	37 584	26 871	21 597	..
28 Environment protection	799	856	750	949	1 414	1 417	1 865	..
29 Housing and community amenities	1 113	631	4 190	998	1 749	1 384	1 015	..
30 Health	1 237	1 684	1 757	2 867	2 374	1 611	2 123	..
31 Recreation, culture and religion	4 730	3 383	5 783	8 312	8 078	5 602	5 783	..
32 Education	6 913	6 708	8 987	9 391	9 048	7 651	7 296	..
33 Social protection	1 048	1 221	1 600	1 682	2 003	1 668	1 745	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>297 591</b>	<b>317 985</b>	<b>350 866</b>	<b>403 199</b>	<b>668 587</b>	<b>571 089</b>	<b>614 423</b>	..
2 General public services	44 987	46 783	51 049	65 870	85 275	142 728	128 068	..
3 Defence	411	360	770	810	888	652	747	..
4 Public order and safety	12 596	13 634	15 722	17 881	21 014	22 992	19 906	..
5 Economic affairs	47 623	47 918	51 900	56 404	266 430	74 436	94 681	..
6 Environment protection	3 240	3 543	3 932	4 454	5 189	5 470	5 472	..
7 Housing and community amenities	529	515	505	1 724	1 571	2 192	33 752	..
8 Health	77 132	82 279	90 585	101 402	114 562	127 574	123 332	..
9 Recreation, culture and religion	12 898	13 069	15 393	16 750	18 467	19 604	18 735	..
10 Education	31 292	34 529	38 949	42 644	50 672	52 964	53 494	..
11 Social protection	66 883	75 354	82 061	95 260	104 521	122 478	136 236	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>119 887</b>	<b>129 653</b>	<b>157 407</b>	<b>177 284</b>	<b>206 257</b>	<b>204 234</b>	<b>205 511</b>	..
2 General public services	12 103	14 119	16 069	19 564	24 430	22 870	24 124	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	1 658	1 561	1 418	1 712	2 113	2 085	2 047	..
5 Economic affairs	11 920	11 976	18 404	20 992	23 979	17 936	14 788	..
6 Environment protection	3 540	3 507	3 791	3 932	4 781	4 775	4 607	..
7 Housing and community amenities	3 467	3 618	7 142	4 772	6 190	5 361	4 749	..
8 Health	928	979	1 190	1 412	1 429	1 200	1 390	..
9 Recreation, culture and religion	21 385	21 577	27 219	33 392	37 969	36 631	38 211	..
10 Education	44 942	51 128	58 492	63 892	73 263	75 327	74 909	..
11 Social protection	19 943	21 188	23 684	27 616	32 103	38 048	40 688	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>75 868</b>	<b>77 630</b>	<b>82 666</b>	<b>91 984</b>	<b>108 790</b>	<b>144 074</b>	<b>140 983</b>	..
2 General public services	4	9	8	17	22	30	27	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	25 235	26 359	29 279	32 096	38 013	47 072	46 513	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	50 629	51 263	53 379	59 871	70 755	96 972	94 443	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/b1d8>.

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# IRELAND

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	16 819	19 072	20 937	22 866	24 248	23 550	22 117	21 912
b	Saving, net	4 626	5 506	8 296	5 073	-5 226	-14 986	-14 129	-13 062
c	Net lending (+)/Net borrowing (-)	2 095	2 724	5 212	139	-13 156	-22 480	-48 307	-21 121
d	Total revenue	52 526	57 900	66 300	69 678	63 853	56 020	55 120	55 415
	<i>of which:</i>								
e	Total tax receipts	37 899	41 794	48 053	49 607	43 245	35 923	34 843	37 627
f	Actual social contributions	6 899	7 627	8 501	9 425	9 652	9 333	9 084	7 918
g	Total expenditure	50 431	55 177	61 088	69 539	77 009	78 500	103 427	76 536
	<i>of which:</i>								
h	Interest	1 709	1 737	1 846	1 979	2 398	3 290	4 984	5 190
i	Compensation of employees	14 489	16 560	18 158	19 897	21 199	20 705	19 284	19 113
j	Social benefits and transfers in kind	14 987	17 052	18 948	21 709	24 705	27 168	27 080	27 618
k	Gross fixed capital formation	5 234	5 782	6 766	8 868	9 496	6 085	5 506	4 033
l	Total liabilities (consolidated)	49 078	53 806	52 139	55 738	90 765	115 978	144 689	..
m	Financial net worth	-12 837	-11 159	-4 018	-1 224	-24 237	-44 645	-77 566	..
n	Deficit/Surplus (Maastricht)	2 066	2 711	5 193	143	-13 160	-22 484	-48 298	-21 256
o	Maastricht debt	44 255	44 443	43 766	47 161	79 608	104 631	144 227	169 232
p	Gross domestic product	150 194	163 037	177 729	188 729	178 882	161 275	156 487	158 993
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	25 127	27 124	29 948	32 892	34 636	33 913	31 464	30 803
2	Market output and output for own final use	743	786	910	982	1 117	952	892	892
3	Non-market output	24 384	26 338	29 038	31 910	33 519	32 962	30 572	29 911
4	Payments for non-market output	2 246	2 581	2 906	2 933	3 058	3 592	4 349	4 193
5	Non-market output, other	22 138	23 757	26 132	28 977	30 461	29 370	26 223	25 717
6	Market output and payments for non-market output (2 + 4)	2 989	3 367	3 815	3 915	4 175	4 543	5 241	5 086
7	Intermediate consumption	8 308	8 052	9 011	10 026	10 388	10 363	9 347	8 891
8	<b>Value added, gross</b>	<b>16 819</b>	<b>19 072</b>	<b>20 937</b>	<b>22 866</b>	<b>24 248</b>	<b>23 550</b>	<b>22 117</b>	<b>21 912</b>
9	Consumption of fixed capital	2 204	2 393	2 659	2 806	2 716	2 636	2 575	2 517
10	<b>Value added, net</b>	<b>14 614</b>	<b>16 678</b>	<b>18 278</b>	<b>20 060</b>	<b>21 532</b>	<b>20 914</b>	<b>19 542</b>	<b>19 395</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	14 489	16 560	18 158	19 897	21 199	20 705	19 284	19 113
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>126</b>	<b>118</b>	<b>120</b>	<b>163</b>	<b>333</b>	<b>209</b>	<b>258</b>	<b>282</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	19 360	21 812	24 666	25 216	22 246	18 275	17 926	17 682
16	Subsidies, payable	768	881	775	870	939	893	879	639
17	Property income, receivable	775	930	1 239	1 588	2 142	1 985	2 113	2 000
18	Property income, payable	1 709	1 737	1 846	1 979	2 398	3 290	4 984	5 190
19	Interest, payable	1 709	1 737	1 846	1 979	2 398	3 290	4 984	5 190
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>17 784</b>	<b>20 242</b>	<b>23 404</b>	<b>24 118</b>	<b>21 384</b>	<b>16 287</b>	<b>14 433</b>	<b>14 135</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	18 349	19 733	23 044	24 001	20 655	17 393	16 680	19 238
23	Social contributions, receivable	8 917	9 796	10 828	11 932	12 250	11 986	11 475	10 251
24	Actual social contributions	6 900	7 628	8 502	9 426	9 653	9 333	9 084	7 918
25	Imputed social contributions	2 017	2 167	2 326	2 505	2 597	2 653	2 391	2 333
26	Other current transfers, receivable	292	276	241	104	200	151	126	65
27	Current taxes on income and wealth, payable	0	1	1	1	-1	0	1	1
28	Social benefits other than social transfers in kind, payable	12 565	14 300	15 820	18 202	20 830	23 416	23 219	23 806
29	Social transfers in kind (via market producers), payable	2 422	2 753	3 128	3 507	3 875	3 753	3 861	3 812
30	Social benefits and transfers in kind (via market producers), payable	14 987	17 052	18 948	21 709	24 705	27 168	27 080	27 618
31	Other current transfers, payable	3 592	3 729	4 140	4 396	4 551	4 265	3 540	3 415
32	<b>Disposable income, net</b>	<b>29 185</b>	<b>32 016</b>	<b>37 557</b>	<b>37 556</b>	<b>29 110</b>	<b>18 136</b>	<b>15 955</b>	<b>16 467</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	24 560	26 510	29 261	32 483	34 336	33 123	30 084	29 530
34	Individual consumption expenditure	16 058	16 997	18 651	20 633	21 515	22 168	20 559	19 883
35	Collective consumption expenditure	8 502	9 513	10 610	11 850	12 822	10 954	9 525	9 646
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>6 830</b>	<b>7 900</b>	<b>10 955</b>	<b>7 878</b>	<b>-2 510</b>	<b>-12 350</b>	<b>-11 554</b>	<b>-10 545</b>
38	<b>Saving, net</b>	<b>4 626</b>	<b>5 506</b>	<b>8 296</b>	<b>5 073</b>	<b>-5 226</b>	<b>-14 986</b>	<b>-14 129</b>	<b>-13 062</b>

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	2 204	2 393	2 659	2 806	2 716	2 636	2 575	2 517
40 Capital transfers, receivable	1 844	1 987	2 466	2 922	2 185	1 687	1 560	1 093
41 Capital taxes	190	249	343	391	343	256	237	707
42 Other capital transfers and investment grants, receivable	1 654	1 738	2 123	2 531	1 842	1 431	1 323	386
43 Capital transfers, payable	1 344	1 384	1 399	1 874	3 061	5 733	32 886	7 525
44 Gross capital formation and acquisitions of non-produced assets	5 235	5 779	6 810	8 788	9 769	6 084	5 425	4 144
45 Gross capital formation	5 235	5 779	6 810	8 780	9 769	6 084	5 425	4 144
46 Gross fixed capital formation	5 234	5 782	6 766	8 868	9 496	6 085	5 506	4 033
47 Changes in inv. and acquisitions less disposals of valuables	0	-2	44	1	273	-1	-80	111
48 Acquisitions less disposals of non-produced non-financial assets	0	0	0	-82	0	0	0	0
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>2 095</b>	<b>2 724</b>	<b>5 212</b>	<b>139</b>	<b>-13 156</b>	<b>-22 480</b>	<b>-48 307</b>	<b>-21 121</b>
<b>50 Total expenditure</b>	<b>50 431</b>	<b>55 177</b>	<b>61 088</b>	<b>69 539</b>	<b>77 009</b>	<b>78 500</b>	<b>103 427</b>	<b>76 536</b>
<b>51 Total revenue</b>	<b>52 526</b>	<b>57 900</b>	<b>66 300</b>	<b>69 678</b>	<b>63 853</b>	<b>56 020</b>	<b>55 120</b>	<b>55 415</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>2 185</b>	<b>2 489</b>	<b>5 118</b>	<b>45</b>	<b>-13 357</b>	<b>-22 718</b>	<b>-48 627</b>	<b>..</b>
<b>53 Net acquisition of financial assets</b>	<b>2 624</b>	<b>2 976</b>	<b>4 972</b>	<b>4 165</b>	<b>20 034</b>	<b>2 594</b>	<b>-4 436</b>	<b>..</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
55 Currency and deposits	294	325	1 208	714	18 474	910	-7 006	..
56 Securities other than shares	220	273	1 929	1 354	-115	4 111	2 021	..
57 Loans	80	127	-78	378	279	121	168	..
58 Shares and other equity	1 295	908	1 094	1 168	1 405	-2 462	1 281	..
59 Insurance technical reserves	0	0	0	0	0	0	0	..
60 Other accounts receivable	735	1 343	819	551	-9	-86	-900	..
<b>61 Net incurrence of liabilities</b>	<b>439</b>	<b>487</b>	<b>-146</b>	<b>4 120</b>	<b>33 391</b>	<b>25 312</b>	<b>44 191</b>	<b>..</b>
62 Currency and deposits	167	244	-246	-397	1 169	1 464	3 403	..
63 Securities other than shares	-167	-146	-173	3 702	30 239	24 296	8 902	..
64 Loans	45	100	97	115	1 296	-35	31 530	..
65 Insurance technical reserves	0	0	0	0	0	0	0	..
66 Other accounts payable	394	289	176	700	687	-413	356	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-12 837</b>	<b>-11 159</b>	<b>-4 018</b>	<b>-1 224</b>	<b>-24 237</b>	<b>-44 645</b>	<b>-77 566</b>	<b>..</b>
<b>68 Financial assets</b>	<b>36 241</b>	<b>42 647</b>	<b>48 121</b>	<b>54 514</b>	<b>66 528</b>	<b>71 333</b>	<b>67 123</b>	<b>..</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
70 Currency and deposits	8 378	8 769	9 486	10 167	28 299	28 588	21 582	..
71 Securities other than shares	1 683	2 174	4 127	5 077	4 941	9 032	10 678	..
72 Loans	2 695	2 828	2 753	3 141	3 430	3 508	3 686	..
73 Shares and other equity	17 558	21 182	23 261	27 101	20 865	21 312	23 183	..
74 Insurance technical reserves	0	0	0	0	0	0	0	..
75 Other accounts receivable	5 927	7 694	8 494	9 028	8 993	8 893	7 994	..
<b>76 Liabilities</b>	<b>49 078</b>	<b>53 806</b>	<b>52 139</b>	<b>55 738</b>	<b>90 765</b>	<b>115 978</b>	<b>144 689</b>	<b>..</b>
77 Currency and deposits	8 076	8 319	8 073	7 676	8 845	10 309	13 712	..
78 Securities other than shares	36 299	37 470	35 656	38 671	70 946	94 844	87 807	..
79 Loans	1 656	1 952	2 051	2 158	2 855	2 922	34 888	..
80 Insurance technical reserves	1	0	0	0	0	-1	-1	..
81 Other accounts payable	2 929	5 155	5 330	6 030	6 717	6 305	6 660	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	10 331	20 419	22 501	24 915	26 294	26 238	24 285	23 486
2 Intermediate consumption	2 817	5 722	6 299	7 154	7 487	7 766	6 947	6 344
<b>3 Value added, gross</b>	<b>7 513</b>	<b>14 697</b>	<b>16 202</b>	<b>17 761</b>	<b>18 807</b>	<b>18 473</b>	<b>17 338</b>	<b>17 142</b>
<b>4 Value added, net</b>	<b>6 890</b>	<b>13 866</b>	<b>15 251</b>	<b>16 748</b>	<b>17 801</b>	<b>17 479</b>	<b>16 328</b>	<b>16 146</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	6 890	13 866	15 251	16 748	17 801	17 479	16 328	16 146
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	18 416	20 760	23 475	23 948	20 893	16 804	16 421	16 183
8 Subsidies, payable	768	881	775	870	939	893	879	639
9 Interest, payable	1 672	1 710	1 817	1 964	2 380	3 267	4 961	5 168
<b>10 Balance of primary incomes, net</b>	<b>16 702</b>	<b>19 056</b>	<b>22 076</b>	<b>22 601</b>	<b>19 610</b>	<b>14 466</b>	<b>12 635</b>	<b>12 368</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	18 349	19 733	23 044	24 001	20 655	17 393	16 680	19 238
12 Social contributions, receivable	2 298	3 208	3 440	3 717	3 821	4 335	4 347	2 268
13 Actual social contributions	1 134	1 334	1 434	1 562	1 601	2 047	2 292	275
14 Imputed social contributions	1 164	1 874	2 006	2 155	2 220	2 287	2 055	1 993
15 Other current transfers, receivable	286	269	231	78	151	100	116	54
16 Social benefits other than social transfers in kind, payable	5 698	8 668	9 476	10 898	12 366	13 483	13 568	14 639
17 Social transfers in kind (via market producers), payable	439	1 970	2 259	2 577	2 830	2 879	3 118	3 067
18 Other current transfers, payable	16 406	6 560	7 198	7 726	7 702	7 337	8 561	7 821
<b>19 Disposable income, net</b>	<b>15 531</b>	<b>27 036</b>	<b>32 117</b>	<b>31 773</b>	<b>24 171</b>	<b>15 473</b>	<b>11 648</b>	<b>11 467</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	9 941	20 780	22 830	25 597	27 123	26 473	23 986	23 272
21	Individual consumption expenditure	4 268	14 289	15 793	17 712	18 342	19 173	18 205	17 383
22	Collective consumption expenditure	5 673	6 491	7 037	7 886	8 781	7 300	5 781	5 888
23	<b>Saving, gross</b>	<b>6 213</b>	<b>7 087</b>	<b>10 239</b>	<b>7 189</b>	<b>-1 946</b>	<b>-10 007</b>	<b>-11 327</b>	<b>-10 809</b>
24	<b>Saving, net</b>	<b>5 590</b>	<b>6 256</b>	<b>9 287</b>	<b>6 176</b>	<b>-2 952</b>	<b>-11 000</b>	<b>-12 338</b>	<b>-11 805</b>
<b>Capital account</b>									
25	Capital transfers, receivable	668	480	536	553	418	1 059	1 359	838
26	Capital transfers, payable	4 193	4 184	4 683	5 217	6 810	8 861	35 325	9 276
27	Gross capital formation	1 170	1 644	1 979	2 666	3 882	2 145	2 194	1 883
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	-82	0	0	0	0
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>1 518</b>	<b>1 738</b>	<b>4 113</b>	<b>-59</b>	<b>-12 219</b>	<b>-19 953</b>	<b>-47 487</b>	<b>-21 130</b>
30	<b>Total expenditure</b>	<b>40 053</b>	<b>45 206</b>	<b>49 736</b>	<b>55 737</b>	<b>62 194</b>	<b>64 109</b>	<b>91 882</b>	<b>64 985</b>
31	<b>Total revenue</b>	<b>41 571</b>	<b>46 945</b>	<b>53 849</b>	<b>55 678</b>	<b>49 975</b>	<b>44 156</b>	<b>44 395</b>	<b>43 855</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>1 381</b>	<b>1 729</b>	<b>3 999</b>	<b>-162</b>	<b>-12 544</b>	<b>-20 117</b>	<b>-47 569</b>	<b>..</b>
33	<b>Net acquisition of financial assets</b>	<b>1 629</b>	<b>2 079</b>	<b>3 636</b>	<b>3 926</b>	<b>20 415</b>	<b>5 250</b>	<b>-3 745</b>	<b>..</b>
34	Currency and deposits	-354	-331	1 294	646	18 865	2 204	-6 490	..
35	Securities other than shares	66	427	932	1 315	-139	5 171	2 021	..
36	Loans	45	169	-76	765	667	194	122	..
37	Shares and other equity	1 305	908	1 094	1 168	1 405	-2 462	1 281	..
38	<b>Net incurrence of liabilities</b>	<b>248</b>	<b>350</b>	<b>-363</b>	<b>4 088</b>	<b>32 959</b>	<b>25 367</b>	<b>43 824</b>	<b>..</b>
39	Currency and deposits	167	244	-246	-397	1 169	1 464	3 403	..
40	Securities other than shares	-165	207	-187	3 745	30 167	24 174	8 916	..
41	Loans	-54	-145	68	-15	1 313	-140	31 362	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-15 142</b>	<b>-14 210</b>	<b>-8 198</b>	<b>-5 620</b>	<b>-27 834</b>	<b>-45 650</b>	<b>-77 523</b>	<b>..</b>
43	<b>Financial assets</b>	<b>32 992</b>	<b>38 583</b>	<b>42 712</b>	<b>48 856</b>	<b>61 238</b>	<b>68 692</b>	<b>65 163</b>	<b>..</b>
44	Currency and deposits	5 426	5 253	6 056	6 669	25 191	26 774	20 285	..
45	Securities other than shares	1 529	2 174	3 130	4 041	3 880	9 032	10 678	..
46	Loans	3 504	3 669	3 587	4 352	5 018	5 160	5 282	..
47	Shares and other equity	17 558	21 182	23 261	27 101	20 865	21 312	23 183	..
48	<b>Liabilities</b>	<b>48 134</b>	<b>52 793</b>	<b>50 910</b>	<b>54 476</b>	<b>89 072</b>	<b>114 342</b>	<b>142 686</b>	<b>..</b>
49	Currency and deposits	8 076	8 319	8 073	7 676	8 845	10 309	13 712	..
50	Securities other than shares	36 301	37 825	35 997	39 055	71 259	95 035	88 012	..
51	Loans	1 060	1 181	1 251	1 227	1 941	1 904	33 701	..
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	14 605	6 502	7 225	7 734	8 085	7 393	6 906	7 040
2	Intermediate consumption	5 413	2 249	2 632	2 779	2 803	2 498	2 303	2 450
3	<b>Value added, gross</b>	<b>9 191</b>	<b>4 253</b>	<b>4 593</b>	<b>4 955</b>	<b>5 282</b>	<b>4 895</b>	<b>4 603</b>	<b>4 590</b>
4	<b>Value added, net</b>	<b>7 610</b>	<b>2 690</b>	<b>2 886</b>	<b>3 162</b>	<b>3 572</b>	<b>3 253</b>	<b>3 039</b>	<b>3 069</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	7 484	2 573	2 766	2 999	3 239	3 044	2 781	2 786
6	<b>Operating surplus, net</b>	<b>126</b>	<b>118</b>	<b>120</b>	<b>163</b>	<b>333</b>	<b>209</b>	<b>258</b>	<b>282</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	944	1 052	1 192	1 267	1 353	1 471	1 504	1 499
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	129	120	146	175	213	126	102	141
10	<b>Balance of primary incomes, net</b>	<b>1 047</b>	<b>1 137</b>	<b>1 274</b>	<b>1 405</b>	<b>1 614</b>	<b>1 688</b>	<b>1 797</b>	<b>1 766</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12	Social contributions, receivable	965	383	418	459	496	484	445	451
13	Actual social contributions	112	90	98	110	119	118	109	110
14	Imputed social contributions	854	293	320	350	377	366	336	341
15	Other current transfers, receivable	13 194	3 003	3 248	3 548	3 380	3 356	3 338	3 103
16	Social benefits other than social transfers in kind, payable	1 994	384	493	576	620	739	725	676
17	Social transfers in kind (via market producers), payable	1 775	568	617	650	748	564	481	497
18	Other current transfers, payable	373	165	180	191	179	232	169	161
19	<b>Disposable income, net</b>	<b>12 839</b>	<b>3 974</b>	<b>4 268</b>	<b>4 644</b>	<b>4 691</b>	<b>4 556</b>	<b>4 686</b>	<b>4 483</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	14 220	5 313	5 957	6 363	6 658	6 059	5 563	5 732
21	Individual consumption expenditure	11 582	2 494	2 606	2 641	2 875	2 686	2 091	2 252
22	Collective consumption expenditure	2 638	2 819	3 351	3 722	3 783	3 373	3 472	3 480
23	<b>Saving, gross</b>	<b>201</b>	<b>223</b>	<b>18</b>	<b>74</b>	<b>-258</b>	<b>140</b>	<b>688</b>	<b>272</b>
24	<b>Saving, net</b>	<b>-1 380</b>	<b>-1 339</b>	<b>-1 689</b>	<b>-1 719</b>	<b>-1 968</b>	<b>-1 503</b>	<b>-877</b>	<b>-1 249</b>
<b>Capital account</b>									
25	Capital transfers, receivable	4 219	4 522	5 488	6 015	5 870	4 089	2 910	2 207
26	Capital transfers, payable	194	214	274	303	355	332	271	202
27	Gross capital formation	4 065	4 135	4 831	6 204	5 887	3 939	3 232	2 261
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>162</b>	<b>396</b>	<b>402</b>	<b>-418</b>	<b>-630</b>	<b>-43</b>	<b>95</b>	<b>16</b>
30	<b>Total expenditure</b>	<b>21 428</b>	<b>10 408</b>	<b>11 938</b>	<b>13 878</b>	<b>14 044</b>	<b>11 475</b>	<b>10 063</b>	<b>9 175</b>
31	<b>Total revenue</b>	<b>21 590</b>	<b>10 804</b>	<b>12 340</b>	<b>13 460</b>	<b>13 413</b>	<b>11 432</b>	<b>10 159</b>	<b>9 191</b>

# IRELAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>384</b>	<b>170</b>	<b>420</b>	<b>-408</b>	<b>-533</b>	<b>-102</b>	<b>-145</b>	..
<b>33 Net acquisition of financial assets</b>	<b>657</b>	<b>798</b>	<b>719</b>	<b>401</b>	<b>420</b>	<b>-178</b>	<b>13</b>	..
34 Currency and deposits	195	181	222	-458	-45	94	309	..
35 Securities other than shares	155	199	-14	43	-71	-122	14	..
36 Loans	103	128	101	338	285	61	-93	..
37 Shares and other equity	0	0	0	0	0	0	0	..
<b>38 Net incurrence of liabilities</b>	<b>273</b>	<b>628</b>	<b>299</b>	<b>809</b>	<b>953</b>	<b>-76</b>	<b>158</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	0	0	0	0	0	0	0	..
41 Loans	166	415	132	855	657	238	29	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-58</b>	<b>98</b>	<b>528</b>	<b>130</b>	<b>-394</b>	<b>-486</b>	<b>-620</b>	..
<b>43 Financial assets</b>	<b>3 841</b>	<b>4 556</b>	<b>5 284</b>	<b>5 696</b>	<b>6 124</b>	<b>5 957</b>	<b>5 980</b>	..
44 Currency and deposits	1 041	1 129	1 351	893	848	943	1 252	..
45 Securities other than shares	156	355	341	384	312	190	204	..
46 Loans	2 047	2 185	2 295	2 643	2 938	3 009	2 926	..
47 Shares and other equity	0	0	0	0	0	0	0	..
<b>48 Liabilities</b>	<b>3 899</b>	<b>4 458</b>	<b>4 756</b>	<b>5 566</b>	<b>6 518</b>	<b>6 443</b>	<b>6 600</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	0	0	0	0	0	0	0	..
51 Loans	3 452	3 798	3 929	4 785	5 441	5 680	5 708	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	191	203	222	243	258	281	273	278
2 Intermediate consumption	77	81	80	93	99	99	97	97
<b>3 Value added, gross</b>	<b>114</b>	<b>122</b>	<b>141</b>	<b>150</b>	<b>159</b>	<b>182</b>	<b>175</b>	<b>181</b>
<b>4 Value added, net</b>	<b>114</b>	<b>122</b>	<b>141</b>	<b>150</b>	<b>159</b>	<b>182</b>	<b>175</b>	<b>181</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	114	122	141	150	159	182	175	181
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>35</b>	<b>49</b>	<b>53</b>	<b>112</b>	<b>160</b>	<b>133</b>	<b>2</b>	<b>1</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	5 654	6 205	6 970	7 755	7 933	7 168	6 683	7 532
13 Actual social contributions	5 654	6 205	6 970	7 755	7 933	7 168	6 683	7 532
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	0	0	0	0	0	0	1 862	1 475
16 Social benefits other than social transfers in kind, payable	4 873	5 248	5 851	6 728	7 844	9 194	8 927	8 490
17 Social transfers in kind (via market producers), payable	208	214	253	280	297	309	262	248
18 Other current transfers, payable	0	0	0	0	0	0	0	0
<b>19 Disposable income, net</b>	<b>815</b>	<b>1 006</b>	<b>1 172</b>	<b>1 139</b>	<b>248</b>	<b>-1 893</b>	<b>-380</b>	<b>517</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	399	417	474	523	555	591	535	526
21 Individual consumption expenditure	208	214	253	280	297	309	262	248
22 Collective consumption expenditure	191	203	222	243	258	281	273	278
<b>23 Saving, gross</b>	<b>416</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>
<b>24 Saving, net</b>	<b>416</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	0	0	0	0	0	0	0	0
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>416</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>
<b>30 Total expenditure</b>	<b>5 273</b>	<b>5 665</b>	<b>6 326</b>	<b>7 251</b>	<b>8 400</b>	<b>9 784</b>	<b>9 462</b>	<b>9 016</b>
<b>31 Total revenue</b>	<b>5 688</b>	<b>6 254</b>	<b>7 023</b>	<b>7 867</b>	<b>8 093</b>	<b>7 301</b>	<b>8 547</b>	<b>9 008</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>416</b>	<b>589</b>	<b>699</b>	<b>616</b>	<b>-279</b>	<b>-2 499</b>	<b>-913</b>	..
<b>33 Net acquisition of financial assets</b>	<b>417</b>	<b>582</b>	<b>716</b>	<b>606</b>	<b>-198</b>	<b>-2 467</b>	<b>-830</b>	..
34 Currency and deposits	453	477	-308	526	-346	-1 389	-826	..
35 Securities other than shares	0	0	997	40	24	-1 060	0	..
36 Loans	0	0	0	0	0	0	0	..
37 Shares and other equity	0	0	0	0	0	0	0	..
<b>38 Net incurrence of liabilities</b>	<b>1</b>	<b>-7</b>	<b>17</b>	<b>-10</b>	<b>81</b>	<b>32</b>	<b>83</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	0	0	0	0	0	0	0	..
41 Loans	0	0	0	0	0	0	0	..



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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>2 363</b>	<b>2 952</b>	<b>3 651</b>	<b>4 267</b>	<b>3 988</b>	<b>1 488</b>	<b>575</b>	..
<b>43 Financial assets</b>	<b>2 392</b>	<b>2 974</b>	<b>3 690</b>	<b>4 296</b>	<b>4 098</b>	<b>1 630</b>	<b>801</b>	..
44 Currency and deposits	1 910	2 387	2 079	2 605	2 260	871	45	..
45 Securities other than shares	0	0	997	1 037	1 060	0	0	..
46 Loans	0	0	0	0	0	0	0	..
47 Shares and other equity	0	0	0	0	0	0	0	..
<b>48 Liabilities</b>	<b>29</b>	<b>22</b>	<b>39</b>	<b>29</b>	<b>110</b>	<b>142</b>	<b>226</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	0	0	0	0	0	0	0	..
51 Loans	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/754e>.

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# IRELAND

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>46 816</b>	<b>51 588</b>	<b>58 880</b>	<b>61 537</b>	<b>55 493</b>	<b>47 910</b>	<b>46 317</b>	<b>47 878</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>44 798</b>	<b>49 421</b>	<b>56 554</b>	<b>59 032</b>	<b>52 896</b>	<b>45 257</b>	<b>43 927</b>	<b>45 545</b>
<b>3 Total tax receipts</b>	<b>37 899</b>	<b>41 794</b>	<b>48 053</b>	<b>49 607</b>	<b>43 245</b>	<b>35 923</b>	<b>34 843</b>	<b>37 627</b>
<b>4 Taxes on production and imports</b>	<b>19 360</b>	<b>21 812</b>	<b>24 666</b>	<b>25 216</b>	<b>22 246</b>	<b>18 275</b>	<b>17 926</b>	<b>17 682</b>
<b>5 Taxes on products</b>	<b>17 978</b>	<b>20 277</b>	<b>22 945</b>	<b>23 376</b>	<b>20 263</b>	<b>16 225</b>	<b>15 625</b>	<b>15 326</b>
<b>6 Value added type taxes</b>	<b>10 766</b>	<b>12 134</b>	<b>13 557</b>	<b>14 057</b>	<b>12 842</b>	<b>10 175</b>	<b>9 862</b>	<b>9 588</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>2 568</b>	<b>2 790</b>	<b>3 020</b>	<b>3 184</b>	<b>3 105</b>	<b>3 272</b>	<b>3 011</b>	<b>3 272</b>
8 Import duties	37	31	34	30	21	11	23	38
9 Taxes on imports, excluding VAT and import duties	2 532	2 760	2 986	3 155	3 084	3 260	2 988	3 234
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	2 532	2 760	2 986	3 155	3 084	3 260	2 988	3 234
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>4 644</b>	<b>5 353</b>	<b>6 368</b>	<b>6 135</b>	<b>4 317</b>	<b>2 779</b>	<b>2 753</b>	<b>2 466</b>
17 Excise duties and consumption taxes	1 515	1 425	1 341	1 362	1 275	1 127	1 069	866
18 Stamp taxes	1 969	2 581	3 541	3 157	1 682	377	471	488
19 Taxes on financial and capital transactions	0	0	0	0	0	539	380	345
20 Car registration taxes	946	1 149	1 287	1 406	1 121	375	384	388
21 Taxes on entertainment	16	15	16	16	16	28	24	25
22 Taxes on lotteries, gambling and betting	46	46	54	36	37	32	31	28
23 Taxes on insurance premiums	99	93	91	88	82	89	112	109
24 Other taxes on specific services	18	8	-1	23	23	120	142	88
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	35	36	37	47	81	93	140	130
<b>29 Other taxes on production</b>	<b>1 383</b>	<b>1 535</b>	<b>1 721</b>	<b>1 839</b>	<b>1 983</b>	<b>2 050</b>	<b>2 300</b>	<b>2 356</b>
30 Taxes on land, buildings or other structures	945	1 053	1 192	1 268	1 353	1 470	1 504	1 499
31 Taxes on the use of fixed assets	336	361	396	431	477	476	461	455
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	15	16	14	18	15	2	3	2
35 Taxes on pollution	39	46	52	55	60	56	283	357
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	49	60	68	69	77	46	50	44
<b>38 Current taxes on income and wealth</b>	<b>18 349</b>	<b>19 733</b>	<b>23 044</b>	<b>24 001</b>	<b>20 655</b>	<b>17 393</b>	<b>16 680</b>	<b>19 238</b>
<b>39 Taxes on income</b>	<b>17 933</b>	<b>19 287</b>	<b>22 555</b>	<b>23 469</b>	<b>20 067</b>	<b>16 615</b>	<b>15 925</b>	<b>18 503</b>
40 Taxes on individual or household income including holding gains	12 440	13 581	15 548	16 762	14 844	12 663	11 935	14 701
41 Taxes on individual or household income excl. holding gains	11 065	11 797	12 758	13 974	13 562	12 173	11 625	14 326
42 Taxes on individual or household holding gains	1 375	1 784	2 790	2 788	1 282	491	311	375
43 Taxes on income or profits of corporations including holding gains	5 488	5 701	6 995	6 703	5 214	3 944	3 979	3 793
44 Taxes on income or profits of corporations excl. holding gains	5 335	5 503	6 685	6 393	5 072	3 889	3 944	3 751
45 Taxes on holding gains of corporations	153	198	310	310	142	55	35	42
46 Other taxes on holding gains	0	0	0	0	0	0	0	..
47 Taxes on holding gains	1 528	1 982	3 100	3 097	1 424	545	345	416
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	5	5	12	5	10	8	11	9
<b>50 Other current taxes</b>	<b>416</b>	<b>446</b>	<b>489</b>	<b>531</b>	<b>588</b>	<b>778</b>	<b>755</b>	<b>736</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	411	441	484	526	583	778	755	736
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	5	5	5	5	5	0	0	0
<b>57 Capital taxes</b>	<b>190</b>	<b>249</b>	<b>343</b>	<b>391</b>	<b>343</b>	<b>256</b>	<b>237</b>	<b>707</b>
58 Taxes on capital transfers	190	249	343	391	343	256	237	244
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>6 899</b>	<b>7 627</b>	<b>8 501</b>	<b>9 425</b>	<b>9 652</b>	<b>9 333</b>	<b>9 084</b>	<b>7 918</b>
62 Employers' actual social contributions	4 025	4 427	5 204	5 785	5 896	5 298	4 941	5 547
63 Compulsory	4 025	4 427	5 204	5 785	5 896	5 298	4 941	5 547
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	2 518	2 812	2 924	3 220	3 350	3 721	3 849	2 040
66 Compulsory	2 518	2 812	2 924	3 220	3 350	3 721	3 849	2 040
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	357	388	374	421	406	315	295	331
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>2 017</b>	<b>2 167</b>	<b>2 326</b>	<b>2 505</b>	<b>2 597</b>	<b>2 653</b>	<b>2 391</b>	<b>2 333</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>39 253</b>	<b>43 950</b>	<b>50 301</b>	<b>52 057</b>	<b>45 713</b>	<b>38 788</b>	<b>37 686</b>	<b>38 396</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>38 089</b>	<b>42 076</b>	<b>48 295</b>	<b>49 902</b>	<b>43 493</b>	<b>36 500</b>	<b>35 630</b>	<b>36 403</b>
3 Total tax receipts	36 955	40 742	46 861	48 340	41 891	34 453	33 338	36 128
4 Taxes on production and imports	18 416	20 760	23 475	23 948	20 893	16 804	16 421	16 183
5 Taxes on products	17 978	20 277	22 945	23 376	20 263	16 225	15 625	15 326
6 Other taxes on production	439	483	530	572	630	579	796	857
7 Current taxes on income and wealth	18 349	19 733	23 044	24 001	20 655	17 393	16 680	19 238
8 Taxes on income	17 933	19 287	22 555	23 469	20 067	16 615	15 925	18 503
9 Other current taxes	416	446	489	531	588	778	755	736
10 Capital taxes	190	249	343	391	343	256	237	707
11 Actual social contributions	1 134	1 334	1 434	1 562	1 601	2 047	2 292	276
12 Imputed social contributions	1 164	1 874	2 006	2 155	2 220	2 287	2 055	1 993
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 909</b>	<b>1 434</b>	<b>1 608</b>	<b>1 725</b>	<b>1 848</b>	<b>1 954</b>	<b>1 949</b>	<b>1 950</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 055</b>	<b>1 141</b>	<b>1 289</b>	<b>1 376</b>	<b>1 471</b>	<b>1 589</b>	<b>1 613</b>	<b>1 610</b>
3 Total tax receipts	944	1 052	1 192	1 267	1 353	1 471	1 504	1 499
4 Taxes on production and imports	944	1 052	1 192	1 267	1 353	1 471	1 504	1 499
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	944	1 052	1 192	1 267	1 353	1 471	1 504	1 499
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	111	88	97	108	118	118	109	111
12 Imputed social contributions	854	293	320	350	377	366	336	341
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>5 654</b>	<b>6 205</b>	<b>6 970</b>	<b>7 755</b>	<b>7 933</b>	<b>7 168</b>	<b>6 683</b>	<b>7 532</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>5 654</b>	<b>6 205</b>	<b>6 970</b>	<b>7 755</b>	<b>7 933</b>	<b>7 168</b>	<b>6 683</b>	<b>7 532</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	5 654	6 205	6 970	7 755	7 933	7 168	6 683	7 532
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/754e>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>50 210</b>	<b>54 993</b>	<b>60 917</b>	<b>69 347</b>	<b>76 820</b>	<b>78 099</b>	<b>103 923</b>	..
2 General public services	4 637	4 766	4 891	5 441	5 820	5 675	6 022	..
3 Defence	756	717	763	829	925	837	746	..
4 Public order and safety	2 267	2 372	2 709	3 047	3 325	3 179	2 991	..
5 Economic affairs	5 813	6 162	7 251	8 097	10 794	11 716	39 060	..
6 Environment protection	1 351	1 464	1 731	1 967	2 102	1 906	1 778	..
7 Housing and community amenities	2 127	2 552	3 028	4 246	3 814	3 310	2 841	..
8 Health	10 627	10 825	11 741	13 158	13 941	14 158	13 323	..
9 Recreation, culture and religion	958	1 048	1 223	1 435	1 672	1 315	1 142	..
10 Education	6 968	7 561	8 294	9 218	9 775	9 776	9 311	..
11 Social protection	14 706	17 527	19 285	21 909	24 653	26 226	26 709	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 666</b>	<b>15 703</b>	<b>17 272</b>	<b>18 933</b>	<b>20 243</b>	<b>19 586</b>	<b>18 281</b>	..
13 General public services	841	609	516	535	584	-302	-367	..
14 Defence	518	533	537	555	589	572	531	..
15 Public order and safety	1 596	1 646	1 774	2 005	2 182	2 208	2 036	..
16 Economic affairs	1 116	1 149	1 627	1 725	1 833	1 754	1 474	..
17 Environment protection	408	340	359	396	434	458	406	..
18 Housing and community amenities	502	427	444	526	505	542	467	..
19 Health	4 780	6 010	6 580	7 234	7 653	7 952	7 509	..
20 Recreation, culture and religion	244	219	232	268	304	306	272	..
21 Education	3 423	3 689	4 048	4 399	4 874	5 144	4 965	..
22 Social protection	236	1 081	1 154	1 291	1 285	954	988	..
<b>23 Gross capital formation</b>	<b>4 918</b>	<b>5 511</b>	<b>6 537</b>	<b>8 425</b>	<b>9 406</b>	<b>6 333</b>	<b>5 712</b>	..
24 General public services	101	141	124	339	288	198	111	..
25 Defence	92	34	47	81	102	39	10	..
26 Public order and safety	154	170	284	226	266	177	149	..
27 Economic affairs	2 102	2 037	2 476	2 664	3 982	2 365	2 302	..
28 Environment protection	464	549	686	820	843	608	536	..
29 Housing and community amenities	1 009	1 401	1 713	2 710	2 262	1 716	1 473	..
30 Health	518	500	394	547	516	411	434	..
31 Recreation, culture and religion	123	189	246	291	342	188	163	..
32 Education	304	442	458	675	733	593	509	..
33 Social protection	52	48	109	74	72	37	26	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>40 045</b>	<b>45 214</b>	<b>49 750</b>	<b>55 786</b>	<b>62 314</b>	<b>63 520</b>	<b>91 763</b>	..
2 General public services	5 223	5 448	5 653	6 324	6 663	6 447	6 686	..
3 Defence	762	722	769	835	931	843	752	..
4 Public order and safety	2 071	2 174	2 498	2 843	3 080	2 888	2 723	..
5 Economic affairs	4 900	5 139	6 041	6 697	9 207	10 440	37 864	..
6 Environment protection	467	515	633	657	767	753	750	..
7 Housing and community amenities	488	520	573	646	735	650	514	..
8 Health	8 371	10 760	11 646	13 066	13 844	14 057	13 272	..
9 Recreation, culture and religion	546	585	687	825	932	697	576	..
10 Education	6 762	7 379	8 144	9 005	9 620	9 542	9 187	..
11 Social protection	10 455	11 972	13 106	14 888	16 535	17 203	19 440	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>21 215</b>	<b>10 217</b>	<b>11 755</b>	<b>13 636</b>	<b>13 736</b>	<b>11 664</b>	<b>10 608</b>	..
2 General public services	294	276	277	281	363	231	202	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	217	221	233	231	271	314	289	..
5 Economic affairs	2 505	2 732	3 321	3 486	3 586	2 966	2 611	..
6 Environment protection	1 156	1 233	1 426	1 648	1 719	1 491	1 354	..
7 Housing and community amenities	2 030	2 443	2 883	4 084	3 629	3 138	2 757	..
8 Health	10 200	0	0	0	0	0	0	..
9 Recreation, culture and religion	421	474	549	629	757	628	575	..
10 Education	1 778	1 875	1 986	2 156	2 203	2 425	2 256	..
11 Social protection	2 615	965	1 080	1 122	1 207	470	564	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 273</b>	<b>5 665</b>	<b>6 326</b>	<b>7 251</b>	<b>8 400</b>	<b>9 784</b>	<b>9 463</b>	..
2 General public services	31	32	33	35	37	37	37	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	70	65	95	92	97	100	51	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	5 172	5 567	6 197	7 124	8 266	9 647	9 374	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/754e>.

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Table I. General government account (SNA 1993, simplified presentation)

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	87 374	89 553	94 072	97 176	102 713	107 300	114 193	121 819
b	Saving, net	-28 789	-24 774	-11 580	-3 586	-19 213	-40 653	-31 908	-31 065
c	Net lending (+)/Net borrowing (-)	-35 031	-30 470	-17 217	-10 944	-28 631	-51 238	-39 453	-38 536
d	Total revenue	252 979	265 819	291 869	306 729	303 625	299 331	327 849	350 504
	<i>of which:</i>								
e	Total tax receipts	168 813	180 033	197 515	211 598	204 816	199 713	218 868	..
f	Actual social contributions	32 971	34 597	36 111	37 909	40 445	41 227	45 343	..
g	Total expenditure	288 011	296 289	309 087	317 673	332 256	350 569	367 301	389 040
	<i>of which:</i>								
h	Interest	44 634	46 843	41 436	40 345	38 378	38 408	39 808	41 621
i	Compensation of employees	73 111	74 559	78 401	81 011	86 577	90 352	96 262	102 555
j	Social benefits and transfers in kind	36 917	37 235	39 228	39 838	42 504	46 933	50 109	53 176
k	Gross fixed capital formation	11 174	10 512	10 498	11 683	12 895	13 013	13 626	15 450
l	Total liabilities (consolidated)	594 384	614 008	584 753	601 866	626 756	685 887	702 863	..
m	Financial net worth	-403 405	-346 625	-303 570	-335 670	-378 790	-408 210	-428 707	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	566 590	600 011	646 735	683 352	723 035	765 958	813 938	871 827
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	164 249	170 089	180 435	187 944	197 911	206 596	219 167	233 233
2	Market output and output for own final use	7 794	8 443	8 816	9 809	9 885	9 829	10 187	11 034
3	Non-market output	156 455	161 646	171 619	178 135	188 026	196 767	208 979	222 199
4	Payments for non-market output	6 502	6 452	6 805	7 779	8 131	9 408	10 140	11 100
5	Non-market output, other	149 953	155 194	164 814	170 357	179 895	187 358	198 840	211 098
6	Market output and payments for non-market output (2 + 4)	14 295	14 895	15 621	17 587	18 016	19 237	20 327	22 135
7	Intermediate consumption	76 875	80 536	86 363	90 768	95 198	99 295	104 974	111 414
8	<b>Value added, gross</b>	<b>87 374</b>	<b>89 553</b>	<b>94 072</b>	<b>97 176</b>	<b>102 713</b>	<b>107 300</b>	<b>114 193</b>	<b>121 819</b>
9	Consumption of fixed capital	8 353	8 963	9 469	9 979	10 794	11 324	11 843	12 724
10	<b>Value added, net</b>	<b>79 021</b>	<b>80 590</b>	<b>84 603</b>	<b>87 197</b>	<b>91 919</b>	<b>95 976</b>	<b>102 351</b>	<b>109 095</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	73 111	74 559	78 401	81 011	86 577	90 352	96 262	102 555
12	Other taxes on production, payable	5 910	6 031	6 202	6 186	5 342	5 624	6 088	6 540
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	94 782	99 929	103 217	111 483	114 915	119 648	131 511	139 866
16	Subsidies, payable	4 069	4 161	7 015	5 544	5 709	6 190	5 684	6 298
17	Property income, receivable	8 161	8 901	8 743	9 089	8 853	8 750	8 002	8 153
18	Property income, payable	44 634	46 843	41 436	40 345	38 378	38 408	39 808	41 621
19	Interest, payable	44 634	46 843	41 436	40 345	38 378	38 408	39 808	41 621
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>54 240</b>	<b>57 826</b>	<b>63 509</b>	<b>74 684</b>	<b>79 680</b>	<b>83 801</b>	<b>94 021</b>	<b>100 101</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	74 031	80 105	94 298	100 115	89 901	80 437	88 412	96 946
23	Social contributions, receivable	40 079	41 737	43 514	45 395	48 249	49 088	53 504	57 193
24	Actual social contributions	32 971	34 597	36 111	37 909	40 445	41 227	45 343	48 759
25	Imputed social contributions	7 107	7 140	7 403	7 486	7 804	7 862	8 161	8 433
26	Other current transfers, receivable	16 170	15 206	20 152	16 579	16 683	15 038	16 872	16 905
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	36 917	37 235	39 228	39 838	42 504	46 933	50 109	53 176
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	36 917	37 235	39 228	39 838	42 504	46 933	50 109	53 176
31	Other current transfers, payable	26 439	27 219	29 012	30 163	31 326	34 726	35 769	37 935
32	<b>Disposable income, net</b>	<b>121 163</b>	<b>130 420</b>	<b>153 234</b>	<b>166 771</b>	<b>160 682</b>	<b>146 705</b>	<b>166 932</b>	<b>180 033</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	149 953	155 194	164 814	170 357	179 895	187 358	198 840	211 098
34	Individual consumption expenditure	74 752	77 132	81 404	85 222	91 865	96 317	103 543	110 544
35	Collective consumption expenditure	75 201	78 062	83 410	85 135	88 030	91 041	95 297	100 554
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-20 436</b>	<b>-15 810</b>	<b>-2 111</b>	<b>6 394</b>	<b>-8 419</b>	<b>-29 329</b>	<b>-20 065</b>	<b>-18 342</b>
38	<b>Saving, net</b>	<b>-28 789</b>	<b>-24 774</b>	<b>-11 580</b>	<b>-3 586</b>	<b>-19 213</b>	<b>-40 653</b>	<b>-31 908</b>	<b>-31 065</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	8 353	8 963	9 469	9 979	10 794	11 324	11 843	12 724
40 Capital transfers, receivable	5 461	5 046	6 323	6 481	7 009	7 132	9 220	9 307
41 Capital taxes	0	0	0	0	0	0	0	0
42 Other capital transfers and investment grants, receivable	5 461	5 046	6 323	6 481	7 009	7 132	9 220	9 307
43 Capital transfers, payable	9 004	9 408	10 950	12 290	14 471	16 136	14 997	13 976
44 Gross capital formation and acquisitions of non-produced assets	11 052	10 297	10 479	11 528	12 750	12 905	13 611	15 525
45 Gross capital formation	11 174	10 512	10 498	11 683	12 895	13 013	13 626	15 450
46 Gross fixed capital formation	11 174	10 512	10 498	11 683	12 895	13 013	13 626	15 450
47 Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	-122	-215	-19	-155	-145	-108	-15	75
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-35 031</b>	<b>-30 470</b>	<b>-17 217</b>	<b>-10 944</b>	<b>-28 631</b>	<b>-51 238</b>	<b>-39 453</b>	<b>-38 536</b>
<b>50 Total expenditure</b>	<b>288 011</b>	<b>296 289</b>	<b>309 087</b>	<b>317 673</b>	<b>332 256</b>	<b>350 569</b>	<b>367 301</b>	<b>389 040</b>
<b>51 Total revenue</b>	<b>252 979</b>	<b>265 819</b>	<b>291 869</b>	<b>306 729</b>	<b>303 625</b>	<b>299 331</b>	<b>327 849</b>	<b>350 504</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>53 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	..	..	..	..	..	..	..	..
56 Securities other than shares	..	..	..	..	..	..	..	..
57 Loans	..	..	..	..	..	..	..	..
58 Shares and other equity	..	..	..	..	..	..	..	..
59 Insurance technical reserves	..	..	..	..	..	..	..	..
60 Other accounts receivable	..	..	..	..	..	..	..	..
<b>61 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
62 Currency and deposits	..	..	..	..	..	..	..	..
63 Securities other than shares	..	..	..	..	..	..	..	..
64 Loans	..	..	..	..	..	..	..	..
65 Insurance technical reserves	..	..	..	..	..	..	..	..
66 Other accounts payable	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-403 405</b>	<b>-346 625</b>	<b>-303 570</b>	<b>-335 670</b>	<b>-378 790</b>	<b>-408 210</b>	<b>-428 707</b>	..
<b>68 Financial assets</b>	<b>190 979</b>	<b>267 383</b>	<b>281 184</b>	<b>266 197</b>	<b>247 966</b>	<b>277 677</b>	<b>274 155</b>	..
69 Monetary gold and special drawing rights	0	0	0	0	..	0	..	..
70 Currency and deposits	89 708	90 896	84 442	84 395	78 989	89 211	78 381	..
71 Securities other than shares	3 650	3 711	3 743	3 728	6 218	6 598	6 968	..
72 Loans	6 122	5 971	7 882	9 622	10 375	17 339	9 160	..
73 Shares and other equity	60 317	115 317	136 190	112 120	90 819	87 266	99 155	..
74 Insurance technical reserves	2 662	2 811	2 867	2 972	2 809	3 237	3 388	..
75 Other accounts receivable	28 520	48 678	46 059	53 360	58 756	74 026	77 104	..
<b>76 Liabilities</b>	<b>594 384</b>	<b>614 008</b>	<b>584 753</b>	<b>601 866</b>	<b>626 756</b>	<b>685 887</b>	<b>702 863</b>	..
77 Currency and deposits	6 148	5 912	5 907	8 408	9 206	9 659	10 292	..
78 Securities other than shares	470 985	492 467	470 202	476 240	525 337	575 081	593 887	..
79 Loans	77 617	78 029	70 299	69 386	57 919	59 726	55 574	..
80 Insurance technical reserves	0	0	0	0	0	0	0	..
81 Other accounts payable	39 634	37 600	38 347	47 832	34 294	41 421	43 109	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	132 803	137 861	146 321	151 565	158 914	165 734	175 243	186 445
2 Intermediate consumption	63 320	66 625	71 228	74 026	77 200	80 131	84 163	89 408
<b>3 Value added, gross</b>	<b>69 482</b>	<b>71 236</b>	<b>75 094</b>	<b>77 539</b>	<b>81 714</b>	<b>85 603</b>	<b>91 079</b>	<b>97 037</b>
<b>4 Value added, net</b>	<b>66 040</b>	<b>67 530</b>	<b>71 165</b>	<b>73 413</b>	<b>77 329</b>	<b>80 996</b>	<b>86 338</b>	<b>92 032</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	61 334	62 699	66 175	68 423	72 855	76 265	81 206	86 512
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	79 734	84 152	86 592	93 425	96 169	99 746	110 530	117 830
8 Subsidies, payable	4 069	4 161	7 015	5 544	5 709	6 190	5 684	6 298
9 Interest, payable	47 385	50 006	44 958	44 161	42 774	43 330	45 146	47 137
<b>10 Balance of primary incomes, net</b>	<b>36 323</b>	<b>38 762</b>	<b>43 118</b>	<b>52 542</b>	<b>56 161</b>	<b>58 669</b>	<b>67 340</b>	<b>72 163</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	73 940	80 033	94 210	100 029	89 813	80 335	88 311	96 842
12 Social contributions, receivable	5 712	5 733	5 951	5 988	6 159	6 170	6 354	6 497
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	5 712	5 733	5 951	5 988	6 159	6 170	6 354	6 497
15 Other current transfers, receivable	31 814	31 461	37 432	35 146	36 644	35 687	39 265	40 519
16 Social benefits other than social transfers in kind, payable	0	0	0	0	0	0	0	0
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	54 438	56 554	59 452	62 340	65 875	69 910	71 628	77 809
<b>19 Disposable income, net</b>	<b>93 350</b>	<b>99 435</b>	<b>121 260</b>	<b>131 364</b>	<b>122 902</b>	<b>110 950</b>	<b>129 642</b>	<b>138 212</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	120 404	124 811	132 776	136 159	143 198	149 018	157 779	167 166
21	Individual consumption expenditure	56 207	58 179	61 216	63 924	69 093	72 859	78 018	83 418
22	Collective consumption expenditure	64 197	66 632	71 561	72 235	74 105	76 159	79 761	83 749
23	<b>Saving, gross</b>	<b>-23 611</b>	<b>-21 671</b>	<b>-7 588</b>	<b>-669</b>	<b>-15 910</b>	<b>-33 461</b>	<b>-23 396</b>	<b>-23 950</b>
24	<b>Saving, net</b>	<b>-27 054</b>	<b>-25 376</b>	<b>-11 517</b>	<b>-4 794</b>	<b>-20 296</b>	<b>-38 068</b>	<b>-28 137</b>	<b>-28 954</b>
<b>Capital account</b>									
25	Capital transfers, receivable	2 044	1 663	2 373	2 042	2 015	1 756	3 174	2 466
26	Capital transfers, payable	11 015	11 003	12 521	13 888	16 632	18 016	17 211	17 482
27	Gross capital formation	4 952	4 274	4 112	4 413	4 257	5 141	4 761	5 261
28	Acquisitions less disposals of non-produced non-financial assets	-144	-235	-38	-174	-164	-128	-35	54
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-37 390</b>	<b>-35 051</b>	<b>-21 810</b>	<b>-16 754</b>	<b>-34 620</b>	<b>-54 734</b>	<b>-42 159</b>	<b>-44 281</b>
30	<b>Total expenditure</b>	<b>251 075</b>	<b>259 919</b>	<b>270 412</b>	<b>277 612</b>	<b>289 612</b>	<b>303 586</b>	<b>314 898</b>	<b>335 481</b>
31	<b>Total revenue</b>	<b>213 684</b>	<b>224 868</b>	<b>248 602</b>	<b>260 858</b>	<b>254 992</b>	<b>248 852</b>	<b>272 739</b>	<b>291 201</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	..	..	..	<b>-4 784</b>	..	..	..	..
33	<b>Net acquisition of financial assets</b>	..	..	..	<b>-12 923</b>	..	..	..	..
34	Currency and deposits	..	..	..	-2 954	..	..	..	..
35	Securities other than shares	..	..	..	-142	..	..	..	..
36	Loans	..	..	..	1 492	..	..	..	..
37	Shares and other equity	..	..	..	-6 218	..	..	..	..
38	<b>Net incurrence of liabilities</b>	..	..	..	<b>-8 139</b>	..	..	..	..
39	Currency and deposits	..	..	..	2 590	..	..	..	..
40	Securities other than shares	..	..	..	-8 899	..	..	..	..
41	Loans	..	..	..	-2 452	..	..	..	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-403 668</b>	<b>-351 236</b>	<b>-308 564</b>	<b>-342 380</b>	<b>-393 313</b>	<b>-582 910</b>	<b>-615 645</b>	..
43	<b>Financial assets</b>	<b>166 962</b>	<b>239 321</b>	<b>253 968</b>	<b>236 728</b>	<b>210 116</b>	<b>224 430</b>	<b>217 365</b>	..
44	Currency and deposits	87 433	87 128	79 945	78 802	68 985	77 974	66 346	..
45	Securities other than shares	3 475	3 572	3 584	3 566	5 970	6 256	6 607	..
46	Loans	6 040	5 848	7 742	9 468	10 156	17 007	8 821	..
47	Shares and other equity	58 662	113 927	134 601	110 054	88 495	84 942	95 672	..
48	<b>Liabilities</b>	<b>570 630</b>	<b>590 557</b>	<b>562 531</b>	<b>579 108</b>	<b>603 429</b>	<b>807 340</b>	<b>833 010</b>	..
49	Currency and deposits	6 300	5 912	5 907	8 408	9 206	9 659	10 292	..
50	Securities other than shares	470 985	492 467	470 057	476 106	525 203	720 424	746 579	..
51	Loans	62 362	63 008	56 032	54 762	43 050	44 455	40 712	..
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	26 521	27 199	28 712	30 365	32 647	33 887	36 223	38 814
2	Intermediate consumption	9 314	9 571	10 441	11 437	12 361	12 887	13 881	14 762
3	<b>Value added, gross</b>	<b>17 207</b>	<b>17 628</b>	<b>18 271</b>	<b>18 928</b>	<b>20 286</b>	<b>21 000</b>	<b>22 342</b>	<b>24 052</b>
4	<b>Value added, net</b>	<b>12 333</b>	<b>12 412</b>	<b>12 779</b>	<b>13 123</b>	<b>13 929</b>	<b>14 340</b>	<b>15 296</b>	<b>16 390</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	11 173	11 256	11 608	11 966	13 100	13 485	14 383	15 412
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	15 048	15 777	16 625	18 058	18 746	19 902	20 981	22 036
8	Subsidies, payable	0	0	0	0	0	0	0	0
9	Interest, payable	1 958	1 812	1 869	1 897	1 914	1 897	1 813	1 911
10	<b>Balance of primary incomes, net</b>	<b>13 389</b>	<b>14 271</b>	<b>15 187</b>	<b>16 619</b>	<b>17 399</b>	<b>18 503</b>	<b>19 720</b>	<b>20 700</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	91	72	88	86	88	102	101	104
12	Social contributions, receivable	1 396	1 408	1 452	1 498	1 644	1 692	1 807	1 936
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	1 396	1 408	1 452	1 498	1 644	1 692	1 807	1 936
15	Other current transfers, receivable	11 512	11 828	11 915	12 605	12 921	13 090	14 134	15 297
16	Social benefits other than social transfers in kind, payable	0	0	0	0	0	0	0	0
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18	Other current transfers, payable	7 730	7 756	8 265	8 974	8 655	9 601	9 507	9 696
19	<b>Disposable income, net</b>	<b>18 658</b>	<b>19 823</b>	<b>20 376</b>	<b>21 834</b>	<b>23 397</b>	<b>23 786</b>	<b>26 256</b>	<b>28 342</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	24 624	25 354	26 636	28 184	30 347	31 366	33 360	35 958
21	Individual consumption expenditure	13 619	13 924	14 787	15 285	16 421	16 484	17 824	19 152
22	Collective consumption expenditure	11 004	11 429	11 849	12 899	13 925	14 882	15 536	16 805
23	<b>Saving, gross</b>	<b>-1 092</b>	<b>-315</b>	<b>-768</b>	<b>-545</b>	<b>-593</b>	<b>-920</b>	<b>-59</b>	<b>46</b>
24	<b>Saving, net</b>	<b>-5 966</b>	<b>-5 531</b>	<b>-6 260</b>	<b>-6 350</b>	<b>-6 950</b>	<b>-7 580</b>	<b>-7 104</b>	<b>-7 616</b>
<b>Capital account</b>									
25	Capital transfers, receivable	5 368	5 049	5 462	5 994	7 162	7 215	8 139	10 300
26	Capital transfers, payable	234	273	144	232	352	379	323	367
27	Gross capital formation	6 152	6 150	6 300	7 258	8 573	7 801	8 837	10 154
28	Acquisitions less disposals of non-produced non-financial assets	16	19	18	18	18	20	20	21
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-2 126</b>	<b>-1 708</b>	<b>-1 768</b>	<b>-2 059</b>	<b>-2 374</b>	<b>-1 905</b>	<b>-1 100</b>	<b>-196</b>
30	<b>Total expenditure</b>	<b>37 737</b>	<b>37 992</b>	<b>39 816</b>	<b>42 939</b>	<b>45 803</b>	<b>46 925</b>	<b>49 677</b>	<b>53 300</b>
31	<b>Total revenue</b>	<b>35 611</b>	<b>36 285</b>	<b>38 048</b>	<b>40 880</b>	<b>43 428</b>	<b>45 020</b>	<b>48 577</b>	<b>53 105</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>33 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34 Currency and deposits	..	..	..	..	..	..	..	..
35 Securities other than shares	..	..	..	..	..	..	..	..
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	..	..	..	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39 Currency and deposits	..	..	..	..	..	..	..	..
40 Securities other than shares	..	..	..	..	..	..	..	..
41 Loans	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>263</b>	<b>4 611</b>	<b>4 994</b>	<b>6 711</b>	<b>14 523</b>	<b>16 481</b>	<b>19 542</b>	..
<b>43 Financial assets</b>	<b>24 455</b>	<b>28 356</b>	<b>27 495</b>	<b>29 755</b>	<b>38 013</b>	<b>40 452</b>	<b>43 186</b>	..
44 Currency and deposits	2 427	3 768	4 497	5 593	10 004	10 841	11 732	..
45 Securities other than shares	175	139	159	162	248	342	361	..
46 Loans	82	123	140	154	219	301	308	..
47 Shares and other equity	1 655	1 390	1 589	2 066	2 324	2 324	3 482	..
<b>48 Liabilities</b>	<b>24 192</b>	<b>23 745</b>	<b>22 501</b>	<b>23 045</b>	<b>23 490</b>	<b>23 971</b>	<b>23 644</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	0	0	145	134	134	0	0	..
51 Loans	15 255	15 021	14 267	14 624	14 869	15 249	14 862	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	4 925	5 029	5 401	6 014	6 351	6 975	7 701	7 974
2 Intermediate consumption	4 240	4 339	4 694	5 305	5 637	6 277	6 929	7 244
<b>3 Value added, gross</b>	<b>685</b>	<b>690</b>	<b>707</b>	<b>709</b>	<b>714</b>	<b>698</b>	<b>772</b>	<b>730</b>
<b>4 Value added, net</b>	<b>648</b>	<b>647</b>	<b>660</b>	<b>661</b>	<b>661</b>	<b>640</b>	<b>716</b>	<b>673</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	604	604	619	622	622	602	673	632
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>4 528</b>	<b>4 793</b>	<b>5 205</b>	<b>5 523</b>	<b>6 120</b>	<b>6 629</b>	<b>6 961</b>	<b>7 238</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	32 971	34 597	36 111	37 909	40 445	41 227	45 343	48 759
13 Actual social contributions	32 971	34 597	36 111	37 909	40 445	41 227	45 343	48 759
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	20 173	21 151	22 450	23 831	25 400	26 581	25 710	28 722
16 Social benefits other than social transfers in kind, payable	36 917	37 235	39 228	39 838	42 504	46 933	50 109	53 176
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	11 600	12 143	12 940	13 853	15 078	15 534	16 871	18 064
<b>19 Disposable income, net</b>	<b>9 155</b>	<b>11 163</b>	<b>11 598</b>	<b>13 573</b>	<b>14 382</b>	<b>11 970</b>	<b>11 035</b>	<b>13 479</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	4 925	5 029	5 401	6 014	6 351	6 975	7 701	7 974
21 Individual consumption expenditure	4 925	5 029	5 401	6 014	6 351	6 975	7 701	7 974
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>4 267</b>	<b>6 176</b>	<b>6 244</b>	<b>7 607</b>	<b>8 084</b>	<b>5 052</b>	<b>3 390</b>	<b>5 562</b>
<b>24 Saving, net</b>	<b>4 230</b>	<b>6 134</b>	<b>6 197</b>	<b>7 559</b>	<b>8 032</b>	<b>4 995</b>	<b>3 334</b>	<b>5 505</b>
<b>Capital account</b>								
25 Capital transfers, receivable	328	240	233	311	365	442	488	444
26 Capital transfers, payable	34	38	30	36	20	22	44	30
27 Gross capital formation	70	88	86	12	65	71	28	35
28 Acquisitions less disposals of non-produced non-financial assets	6	1	1	1	1	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>4 485</b>	<b>6 289</b>	<b>6 360</b>	<b>7 869</b>	<b>8 363</b>	<b>5 401</b>	<b>3 806</b>	<b>5 940</b>
<b>30 Total expenditure</b>	<b>53 515</b>	<b>54 492</b>	<b>57 640</b>	<b>59 705</b>	<b>63 967</b>	<b>69 477</b>	<b>74 696</b>	<b>79 222</b>
<b>31 Total revenue</b>	<b>58 000</b>	<b>60 781</b>	<b>64 000</b>	<b>67 574</b>	<b>72 330</b>	<b>74 879</b>	<b>78 502</b>	<b>85 163</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>33 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34 Currency and deposits	..	..	..	..	..	..	..	..
35 Securities other than shares	..	..	..	..	..	..	..	..
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	..	..	..	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39 Currency and deposits	..	..	..	..	..	..	..	..
40 Securities other than shares	..	..	..	..	..	..	..	..
41 Loans	..	..	..	..	..	..	..	..



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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	..	..	..	..	<b>158 219</b>	<b>167 396</b>	..
<b>43 Financial assets</b>	..	..	..	..	..	<b>161 882</b>	<b>171 060</b>	..
44 Currency and deposits	..	..	..	..	..	396	303	..
45 Securities other than shares	..	..	..	..	..	145 343	152 692	..
46 Loans	..	..	..	..	..	31	31	..
47 Shares and other equity	..	..	..	..	..	0	0	..
<b>48 Liabilities</b>	..	..	..	..	..	<b>3 663</b>	<b>3 664</b>	..
49 Currency and deposits	..	..	..	..	..	0	0	..
50 Securities other than shares	..	..	..	..	..	0	0	..
51 Loans	..	..	..	..	..	22	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/692e>.

The statistical data for Israel are supplied by and under the responsibility of the relevant Israeli authorities. The use of such data by the OECD is without prejudice to the status of the Golan Heights, East Jerusalem and Israeli settlements in the West Bank under the terms of international law.

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## ISRAEL

Table II. Detailed taxes and social contribution receipts

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>209 752</b>	<b>222 651</b>	<b>242 041</b>	<b>258 310</b>	<b>254 384</b>	<b>250 356</b>	<b>274 308</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>201 784</b>	<b>214 630</b>	<b>233 627</b>	<b>249 507</b>	<b>245 261</b>	<b>240 939</b>	<b>264 211</b>	..
<b>3 Total tax receipts</b>	<b>168 813</b>	<b>180 033</b>	<b>197 515</b>	<b>211 598</b>	<b>204 816</b>	<b>199 713</b>	<b>218 868</b>	..
<b>4 Taxes on production and imports</b>	<b>94 782</b>	<b>99 929</b>	<b>103 217</b>	<b>111 723</b>	<b>115 305</b>	<b>119 955</b>	<b>131 147</b>	..
<b>5 Taxes on products</b>	<b>67 171</b>	<b>70 741</b>	<b>74 252</b>	<b>81 066</b>	<b>84 614</b>	<b>87 777</b>	<b>98 019</b>	..
<b>6 Value added type taxes</b>	<b>46 103</b>	<b>48 143</b>	<b>50 239</b>	<b>53 941</b>	<b>56 710</b>	<b>59 166</b>	<b>65 378</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>11 866</b>	<b>12 556</b>	<b>12 808</b>	<b>15 515</b>	<b>15 091</b>	<b>14 904</b>	<b>16 893</b>	..
8 Import duties	1 594	1 761	1 894	2 215	2 374	2 402	2 754	..
9 Taxes on imports, excluding VAT and import duties	10 272	10 795	10 914	13 300	12 717	12 502	14 139	..
10 Levies on imported agricultural products	0	0	0	0	0	0	0	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12 Excise duties	0	0	0	0	0	0	0	..
13 General sales taxes	10 272	10 795	10 914	13 300	12 717	12 502	14 139	..
14 Taxes on specific services	0	0	0	0	0	0	0	..
15 Profits of import monopolies	0	0	0	0	0	0	0	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>9 202</b>	<b>10 042</b>	<b>11 205</b>	<b>11 610</b>	<b>12 813</b>	<b>13 707</b>	<b>15 748</b>	..
17 Excise duties and consumption taxes	8 830	9 606	10 809	11 323	12 580	13 478	15 457	..
18 Stamp taxes	0	0	0	0	0	0	0	..
19 Taxes on financial and capital transactions	0	0	0	0	0	0	0	..
20 Car registration taxes	0	0	0	0	0	0	0	..
21 Taxes on entertainment	0	0	0	0	0	0	0	..
22 Taxes on lotteries, gambling and betting	0	0	0	0	0	0	0	..
23 Taxes on insurance premiums	0	0	0	0	0	0	0	..
24 Other taxes on specific services	0	0	0	0	0	0	0	..
25 General sales or turnover taxes	372	436	396	287	233	229	291	..
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	..
28 Other taxes on products n.e.c.	0	0	0	0	0	0	0	..
<b>29 Other taxes on production</b>	<b>27 611</b>	<b>29 188</b>	<b>28 965</b>	<b>30 658</b>	<b>30 691</b>	<b>32 178</b>	<b>33 128</b>	..
30 Taxes on land, buildings or other structures	13 957	14 860	15 438	16 761	17 504	18 626	18 901	..
31 Taxes on the use of fixed assets	610	618	635	632	645	682	758	..
32 Total wage bill and payroll taxes	9 437	10 035	9 987	10 280	9 790	10 150	10 620	..
33 Taxes on international transactions	0	0	0	0	0	0	0	..
34 Business and professional licences	615	673	716	767	800	848	860	..
35 Taxes on pollution	0	0	0	0	0	0	0	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37 Other taxes on production n.e.c.	2 992	3 002	2 189	2 218	1 952	1 872	1 989	..
<b>38 Current taxes on income and wealth</b>	<b>74 031</b>	<b>80 105</b>	<b>94 298</b>	<b>99 875</b>	<b>89 511</b>	<b>79 757</b>	<b>87 721</b>	..
<b>39 Taxes on income</b>	<b>65 400</b>	<b>71 261</b>	<b>85 191</b>	<b>89 656</b>	<b>79 544</b>	<b>70 821</b>	<b>76 138</b>	..
40 Taxes on individual or household income including holding gains	45 326	46 484	51 019	55 472	53 028	48 124	50 493	..
41 Taxes on individual or household income excl. holding gains	45 326	46 484	51 019	55 472	53 028	48 124	50 493	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	18 220	22 640	30 691	30 027	24 340	20 390	22 850	..
44 Taxes on income or profits of corporations excl. holding gains	18 220	22 640	30 691	30 027	24 340	20 390	22 850	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	0	0	0	0	0	0	0	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49 Other taxes on income n.e.c.	1 854	2 136	3 481	4 158	2 176	2 307	2 795	..
<b>50 Other current taxes</b>	<b>8 631</b>	<b>8 844</b>	<b>9 108</b>	<b>10 218</b>	<b>9 967</b>	<b>8 936</b>	<b>11 583</b>	..
51 Current taxes on capital	0	0	0	0	0	0	0	..
52 Poll taxes	0	0	0	0	0	0	0	..
53 Expenditure taxes	0	0	0	0	0	0	0	..
54 Payments by households for licences	4 996	4 326	4 264	4 506	4 458	4 242	5 078	..
55 Taxes on international transactions	0	0	0	0	0	0	0	..
56 Other current taxes n.e.c.	3 635	4 518	4 844	5 712	5 509	4 694	6 505	..
<b>57 Capital taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
58 Taxes on capital transfers	0	0	0	0	0	0	0	..
59 Capital levies	0	0	0	0	0	0	0	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>32 971</b>	<b>34 597</b>	<b>36 111</b>	<b>37 909</b>	<b>40 445</b>	<b>41 227</b>	<b>45 343</b>	..
62 Employers' actual social contributions	10 294	10 679	9 650	9 960	10 190	10 278	11 427	..
63 Compulsory	10 294	10 679	9 650	9 960	10 190	10 278	11 427	..
64 Voluntary	0	0	0	0	0	0	0	..
65 Employees' actual social contributions	21 005	22 135	24 449	25 729	27 705	28 236	31 011	..
66 Compulsory	21 005	22 135	24 449	25 729	27 705	28 236	31 011	..
67 Voluntary	0	0	0	0	0	0	0	..
68 Social contributions by self- and non-employed persons	1 672	1 783	2 012	2 220	2 550	2 712	2 905	..
69 Compulsory	1 672	1 783	2 012	2 220	2 550	2 712	2 905	..
70 Voluntary	0	0	0	0	0	0	0	..
<b>71 Imputed social contributions</b>	<b>7 968</b>	<b>8 021</b>	<b>8 415</b>	<b>8 803</b>	<b>9 124</b>	<b>9 416</b>	<b>10 097</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..

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Table II. Detailed taxes and social contribution receipts (cont.)

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>160 246</b>	<b>170 797</b>	<b>187 765</b>	<b>200 759</b>	<b>193 461</b>	<b>187 447</b>	<b>206 864</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>153 674</b>	<b>164 184</b>	<b>180 802</b>	<b>193 454</b>	<b>185 982</b>	<b>179 723</b>	<b>198 583</b>	..
3 Total tax receipts	153 674	164 184	180 802	193 454	185 982	179 723	198 583	..
4 Taxes on production and imports	79 734	84 152	86 592	93 665	96 559	100 053	110 954	..
5 Taxes on products	67 171	70 741	74 252	81 066	84 614	87 777	98 019	..
6 Other taxes on production	12 563	13 411	12 340	12 600	11 945	12 276	12 935	..
7 Current taxes on income and wealth	73 940	80 033	94 210	99 789	89 423	79 669	87 629	..
8 Taxes on income	65 400	71 261	85 191	89 656	79 544	70 821	76 138	..
9 Other current taxes	8 540	8 772	9 020	10 132	9 879	8 848	11 491	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	6 572	6 613	6 963	7 305	7 479	7 724	8 282	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>16 535</b>	<b>17 257</b>	<b>18 165</b>	<b>19 642</b>	<b>20 478</b>	<b>21 682</b>	<b>22 100</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>15 139</b>	<b>15 849</b>	<b>16 713</b>	<b>18 144</b>	<b>18 834</b>	<b>19 990</b>	<b>20 285</b>	..
3 Total tax receipts	15 139	15 849	16 713	18 144	18 834	19 990	20 285	..
4 Taxes on production and imports	15 048	15 777	16 625	18 058	18 746	19 902	20 193	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	15 048	15 777	16 625	18 058	18 746	19 902	20 193	..
7 Current taxes on income and wealth	91	72	88	86	88	88	92	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	91	72	88	86	88	88	92	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	1 396	1 408	1 452	1 498	1 644	1 692	1 815	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>32 971</b>	<b>34 597</b>	<b>36 111</b>	<b>37 909</b>	<b>40 445</b>	<b>41 227</b>	<b>45 343</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>32 971</b>	<b>34 597</b>	<b>36 111</b>	<b>37 909</b>	<b>40 445</b>	<b>41 227</b>	<b>45 343</b>	..
3 Total tax receipts	0	0	0	0	0	0	0	..
4 Taxes on production and imports	0	0	0	0	0	0	0	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	0	0	0	0	0	0	0	..
7 Current taxes on income and wealth	0	0	0	0	0	0	0	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	32 971	34 597	36 111	37 909	40 445	41 227	45 343	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/692e>.

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## ISRAEL

Table III. Expenditure by function

Million ILS

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>288 011</b>	<b>296 289</b>	<b>309 088</b>	<b>317 673</b>	<b>332 256</b>	<b>350 569</b>	<b>367 301</b>	<b>389 040</b>
2 General public services	55 983	58 861	54 143	53 690	52 499	52 581	54 763	57 305
3 Defence	46 032	48 069	51 837	51 994	52 970	52 578	54 633	57 109
4 Public order and safety	9 575	10 057	10 624	11 193	11 974	12 912	13 796	14 759
5 Economic affairs	16 120	14 634	18 822	18 459	19 460	20 745	21 170	22 613
6 Environment protection	3 559	3 755	3 944	4 195	4 744	4 698	5 420	5 666
7 Housing and community amenities	3 924	4 807	4 352	4 043	3 779	3 975	3 161	4 015
8 Health	33 167	34 575	35 949	37 270	39 806	42 505	45 120	47 645
9 Recreation, culture and religion	9 066	9 300	10 499	11 609	12 332	13 026	13 861	15 123
10 Education	41 989	42 721	45 175	47 763	52 467	54 854	59 348	64 224
11 Social protection	68 598	69 510	73 743	77 457	82 226	92 696	96 029	100 581
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>73 111</b>	<b>74 559</b>	<b>78 401</b>	<b>81 011</b>	<b>86 577</b>	<b>90 352</b>	<b>96 262</b>	<b>102 555</b>
13 General public services	5 110	5 184	5 365	5 659	5 853	6 217	6 550	6 961
14 Defence	18 744	19 208	20 077	20 528	20 939	21 681	22 364	23 160
15 Public order and safety	6 343	6 480	6 934	7 177	7 465	7 758	8 283	8 835
16 Economic affairs	1 359	1 319	1 276	1 305	1 364	1 423	1 549	1 648
17 Environment protection	1 007	991	1 018	1 008	1 062	1 098	1 125	1 184
18 Housing and community amenities	621	577	516	591	680	849	879	934
19 Health	6 400	6 775	7 009	6 984	7 601	7 905	8 655	9 313
20 Recreation, culture and religion	2 657	2 734	3 191	3 118	3 436	3 486	3 694	4 004
21 Education	27 908	28 297	29 931	31 324	34 458	35 890	38 879	41 977
22 Social protection	2 961	2 993	3 084	3 317	3 719	4 046	4 283	4 540
<b>23 Gross capital formation</b>	<b>11 174</b>	<b>10 512</b>	<b>10 498</b>	<b>11 683</b>	<b>12 895</b>	<b>13 013</b>	<b>13 626</b>	<b>15 450</b>
24 General public services	480	627	500	647	675	770	894	947
25 Defence	79	52	57	43	68	295	372	309
26 Public order and safety	736	729	751	810	848	1 006	1 080	1 225
27 Economic affairs	2 981	2 090	2 187	2 545	2 810	2 388	2 484	2 761
28 Environment protection	565	769	732	724	819	664	833	951
29 Housing and community amenities	1 018	938	628	985	734	850	150	587
30 Health	459	588	554	558	598	661	825	856
31 Recreation, culture and religion	1 584	1 478	1 619	1 900	2 236	2 000	2 188	2 481
32 Education	2 879	2 841	3 051	3 141	3 710	3 936	4 374	4 855
33 Social protection	395	402	420	330	398	443	426	478
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>251 075</b>	<b>259 919</b>	<b>270 413</b>	<b>277 612</b>	<b>289 612</b>	<b>303 586</b>	<b>314 898</b>	<b>335 481</b>
2 General public services	58 373	61 426	57 041	56 403	55 651	55 391	57 518	59 946
3 Defence	45 883	47 936	51 684	51 830	52 791	52 382	54 439	56 900
4 Public order and safety	8 791	9 317	9 774	10 321	11 065	11 902	12 759	13 906
5 Economic affairs	14 837	13 121	17 266	16 679	17 830	19 139	19 338	21 779
6 Environment protection	541	582	604	760	998	957	1 365	1 243
7 Housing and community amenities	2 905	3 745	3 437	2 855	2 505	2 657	1 789	2 551
8 Health	31 456	32 759	33 962	35 114	37 640	39 999	42 349	44 812
9 Recreation, culture and religion	4 833	5 169	5 764	6 581	6 827	8 579	9 039	9 842
10 Education	37 901	38 591	40 345	42 612	46 094	48 182	52 492	56 524
11 Social protection	45 554	47 272	50 535	54 457	58 211	64 399	63 810	67 978
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>37 737</b>	<b>37 992</b>	<b>39 815</b>	<b>42 939</b>	<b>45 802</b>	<b>46 925</b>	<b>49 677</b>	<b>53 301</b>
2 General public services	6 456	6 698	6 696	7 344	7 523	8 044	8 416	9 012
3 Defence	210	199	217	225	239	273	270	291
4 Public order and safety	845	801	902	934	982	1 095	1 131	1 224
5 Economic affairs	2 632	2 642	2 616	2 966	3 420	3 047	3 198	3 588
6 Environment protection	3 145	3 297	3 448	3 583	3 891	3 826	4 215	4 502
7 Housing and community amenities	1 046	1 080	938	1 209	1 291	1 336	1 396	1 544
8 Health	183	159	170	158	159	160	188	205
9 Recreation, culture and religion	4 768	4 699	5 352	5 706	6 224	5 424	5 873	6 397
10 Education	11 122	11 176	11 900	12 755	14 244	14 962	16 358	17 676
11 Social protection	7 331	7 242	7 576	8 060	7 829	8 758	8 632	8 862
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>53 515</b>	<b>54 492</b>	<b>57 640</b>	<b>59 705</b>	<b>63 967</b>	<b>69 477</b>	<b>74 696</b>	<b>79 222</b>
2 General public services	0	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	12 986	13 663	14 616	15 718	16 912	17 694	19 283	20 526
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	153	152	156	157	165	171	180	181
11 Social protection	40 377	40 677	42 868	43 830	46 889	51 612	55 234	58 516

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# ITALY

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	182 206	190 630	198 640	200 491	207 585	210 118	212 332	209 599
b	Saving, net	-31 113	-37 525	-7 231	5 427	-16 017	-60 404	-54 667	-54 035
c	Net lending (+)/Net borrowing (-)	-49 859	-64 526	-50 928	-24 705	-42 105	-81 586	-67 323	-59 796
d	Total revenue	614 439	623 725	672 447	715 564	723 432	706 775	714 778	728 341
	<i>of which:</i>								
e	Total tax receipts	389 207	394 422	434 405	460 569	455 974	441 505	447 596	455 829
f	Actual social contributions	171 863	177 754	184 552	199 758	211 931	208 373	209 265	212 100
g	Total expenditure	664 298	688 251	723 375	740 269	765 537	788 361	782 101	788 137
	<i>of which:</i>								
h	Interest	66 730	67 143	68 837	76 884	80 717	69 697	69 166	76 263
i	Compensation of employees	149 866	156 542	163 220	164 067	169 666	171 050	172 130	169 501
j	Social benefits and transfers in kind	272 765	282 585	293 442	306 247	319 963	336 211	344 034	349 726
k	Gross fixed capital formation	33 702	34 014	35 113	36 139	35 316	38 404	32 321	32 109
l	Total liabilities (consolidated)	1 631 782	1 720 109	1 749 174	1 746 448	1 808 683	1 945 110	1 966 841	1 893 857
m	Financial net worth	-1 286 103	-1 345 153	-1 352 126	-1 352 919	-1 416 633	-1 532 718	-1 544 538	-1 487 095
n	Deficit/Surplus (Maastricht)	-49 361	-63 918	-51 188	-25 273	-42 700	-82 752	-69 270	-61 758
o	Maastricht debt	14 445 857	1 518 556	1 587 781	1 605 126	1 670 993	1 769 226	1 851 217	1 906 738
p	Gross domestic product	1 397 728	1 436 379	1 493 031	1 554 199	1 575 144	1 519 695	1 553 083	1 579 659
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	255 761	267 557	275 025	280 431	291 872	299 794	302 629	300 872
2	Market output and output for own final use	11 591	11 352	10 607	11 190	11 424	11 678	12 559	13 133
3	Non-market output	244 170	256 205	264 418	269 241	280 448	288 116	290 070	287 739
4	Payments for non-market output	7 047	7 015	7 547	7 758	7 822	8 148	8 395	8 935
5	Non-market output, other	237 123	249 190	256 871	261 483	272 626	279 968	281 675	278 804
6	Market output and payments for non-market output (2 + 4)	18 638	18 367	18 154	18 948	19 246	19 826	20 954	22 068
7	Intermediate consumption	73 555	76 927	76 385	79 940	84 287	89 676	90 297	91 273
8	<b>Value added, gross</b>	<b>182 206</b>	<b>190 630</b>	<b>198 640</b>	<b>200 491</b>	<b>207 585</b>	<b>210 118</b>	<b>212 332</b>	<b>209 599</b>
9	Consumption of fixed capital	24 196	25 546	26 625	27 904	29 149	30 118	31 359	31 293
10	<b>Value added, net</b>	<b>158 010</b>	<b>165 084</b>	<b>172 015</b>	<b>172 587</b>	<b>178 436</b>	<b>180 000</b>	<b>180 973</b>	<b>178 306</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	149 866	156 542	163 220	164 067	169 666	171 050	172 130	169 501
12	Other taxes on production, payable	8 959	9 344	9 959	9 918	10 209	10 333	10 354	10 158
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-815</b>	<b>-802</b>	<b>-1 164</b>	<b>-1 398</b>	<b>-1 439</b>	<b>-1 383</b>	<b>-1 511</b>	<b>-1 353</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	195 455	202 736	220 313	227 098	215 842	206 403	217 860	222 678
16	Subsidies, payable	14 826	13 543	13 846	16 119	16 107	16 743	17 950	16 830
17	Property income, receivable	7 607	8 042	9 698	9 859	9 742	8 607	8 598	9 600
18	Property income, payable	66 773	67 190	68 884	76 921	80 758	69 739	69 209	76 303
19	Interest, payable	66 730	67 143	68 837	76 884	80 717	69 697	69 166	76 263
20	Other property income, payable	43	47	47	37	41	42	43	40
21	<b>Balance of primary incomes, net</b>	<b>120 648</b>	<b>129 243</b>	<b>146 117</b>	<b>142 519</b>	<b>127 280</b>	<b>127 145</b>	<b>137 788</b>	<b>137 792</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	185 378	189 815	213 867	233 170	239 644	222 846	226 239	226 170
23	Social contributions, receivable	175 534	181 225	188 144	203 678	215 809	212 555	213 400	216 343
24	Actual social contributions	171 863	177 754	184 552	199 758	211 931	208 373	209 265	212 100
25	Imputed social contributions	3 671	3 471	3 592	3 920	3 878	4 182	4 135	4 243
26	Other current transfers, receivable	19 647	17 255	17 875	18 295	19 177	20 904	20 603	20 495
27	Current taxes on income and wealth, payable	1 049	973	932	966	779	694	719	790
28	Social benefits other than social transfers in kind, payable	234 824	242 348	252 139	264 387	277 183	291 495	298 420	305 133
29	Social transfers in kind (via market producers), payable	37 941	40 237	41 303	41 860	42 780	44 716	45 614	44 593
30	Social benefits and transfers in kind (via market producers), payable	272 765	282 585	293 442	306 247	319 963	336 211	344 034	349 726
31	Other current transfers, payable	21 383	22 315	21 989	23 539	24 559	26 981	26 269	25 515
32	<b>Disposable income, net</b>	<b>243 951</b>	<b>251 902</b>	<b>290 943</b>	<b>308 770</b>	<b>299 389</b>	<b>264 280</b>	<b>272 622</b>	<b>269 362</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	275 064	289 427	298 174	303 343	315 406	324 684	327 289	323 397
34	Individual consumption expenditure	159 796	169 569	176 631	179 868	185 962	190 018	192 552	189 007
35	Collective consumption expenditure	115 268	119 858	121 543	123 475	129 444	134 666	134 737	134 390
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-6 917</b>	<b>-11 979</b>	<b>19 394</b>	<b>33 331</b>	<b>13 132</b>	<b>-30 286</b>	<b>-23 308</b>	<b>-22 742</b>
38	<b>Saving, net</b>	<b>-31 113</b>	<b>-37 525</b>	<b>-7 231</b>	<b>5 427</b>	<b>-16 017</b>	<b>-60 404</b>	<b>-54 667</b>	<b>-54 035</b>

# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	24 196	25 546	26 625	27 904	29 149	30 118	31 359	31 293
40 Capital transfers, receivable	12 180	6 285	4 396	4 516	3 972	15 634	7 124	10 987
41 Capital taxes	8 374	1 871	225	301	488	12 256	3 497	6 981
42 Other capital transfers and investment grants, receivable	3 806	4 414	4 171	4 215	3 484	3 378	3 627	4 006
43 Capital transfers, payable	21 221	24 796	39 426	26 425	24 030	28 438	18 785	19 659
44 Gross capital formation and acquisitions of non-produced assets	33 901	34 036	35 292	36 127	35 179	38 496	32 354	28 382
45 Gross capital formation	33 569	33 877	34 996	36 125	35 225	38 338	32 193	32 040
46 Gross fixed capital formation	33 702	34 014	35 113	36 139	35 316	38 404	32 321	32 109
47 Changes in inv. and acquisitions less disposals of valuables	-133	-137	-117	-14	-91	-66	-128	-69
48 Acquisitions less disposals of non-produced non-financial assets	332	159	296	2	-46	158	161	-3 658
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-49 859</b>	<b>-64 526</b>	<b>-50 928</b>	<b>-24 705</b>	<b>-42 105</b>	<b>-81 586</b>	<b>-67 323</b>	<b>-59 796</b>
<b>50 Total expenditure</b>	<b>664 298</b>	<b>688 251</b>	<b>723 375</b>	<b>740 269</b>	<b>765 537</b>	<b>788 361</b>	<b>782 101</b>	<b>788 137</b>
<b>51 Total revenue</b>	<b>614 439</b>	<b>623 725</b>	<b>672 447</b>	<b>715 564</b>	<b>723 432</b>	<b>706 775</b>	<b>714 778</b>	<b>728 341</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-45 203</b>	<b>-59 738</b>	<b>-48 246</b>	<b>-26 021</b>	<b>-41 041</b>	<b>-79 471</b>	<b>-66 134</b>	<b>-58 491</b>
<b>53 Net acquisition of financial assets</b>	<b>8 259</b>	<b>17 086</b>	<b>17 980</b>	<b>-4 933</b>	<b>14 876</b>	<b>21 259</b>	<b>19 175</b>	<b>-7 078</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	3 722	6 684	11 418	-11 067	7 719	11 783	11 147	-19 340
56 Securities other than shares	-1 179	871	1 211	3 216	2 535	3 256	4 716	4 374
57 Loans	4 696	8 041	-10 288	1 837	2 274	1 252	3 373	8 397
58 Shares and other equity	692	-2 661	1 210	-2 786	643	4 021	383	-1 012
59 Insurance technical reserves	147	48	58	-5	-94	11	-58	26
60 Other accounts receivable	182	4 103	14 373	3 872	1 799	935	-386	478
<b>61 Net incurrence of liabilities</b>	<b>53 462</b>	<b>76 824</b>	<b>66 226</b>	<b>21 088</b>	<b>55 917</b>	<b>100 730</b>	<b>85 309</b>	<b>51 413</b>
62 Currency and deposits	18 844	17 684	3 462	-11 196	-830	9 555	1 056	-6 479
63 Securities other than shares	35 886	33 606	38 222	30 015	64 653	87 161	79 995	47 977
64 Loans	-4 134	14 334	21 609	-2 211	-2 914	1 966	2 797	5 490
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	2 866	11 199	2 933	4 480	-4 993	2 048	1 461	4 425
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-1 286 103</b>	<b>-1 345 153</b>	<b>-1 352 126</b>	<b>-1 352 919</b>	<b>-1 416 633</b>	<b>-1 532 718</b>	<b>-1 544 538</b>	<b>-1 487 095</b>
<b>68 Financial assets</b>	<b>345 681</b>	<b>374 957</b>	<b>397 050</b>	<b>393 532</b>	<b>392 053</b>	<b>412 395</b>	<b>422 308</b>	<b>406 765</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	51 305	58 018	69 369	58 323	66 737	81 049	92 377	73 242
71 Securities other than shares	7 257	9 432	10 704	13 727	15 700	18 298	21 021	22 987
72 Loans	50 036	59 176	49 524	51 312	53 804	55 045	58 464	63 766
73 Shares and other equity	130 260	137 357	146 561	145 409	129 346	130 593	123 479	119 298
74 Insurance technical reserves	1 496	1 543	1 601	1 596	1 502	1 513	1 456	1 482
75 Other accounts receivable	105 327	109 430	119 292	123 164	124 963	125 898	125 512	125 990
<b>76 Liabilities</b>	<b>1 631 782</b>	<b>1 720 109</b>	<b>1 749 174</b>	<b>1 746 448</b>	<b>1 808 683</b>	<b>1 945 110</b>	<b>1 966 841</b>	<b>1 893 857</b>
77 Currency and deposits	202 037	219 721	223 184	211 987	211 158	220 713	221 769	215 289
78 Securities other than shares	1 283 263	1 328 365	1 328 730	1 334 330	1 405 297	1 528 156	1 544 568	1 468 149
79 Loans	108 077	122 420	144 724	143 115	140 206	142 171	144 972	150 462
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	38 404	49 603	52 536	57 016	52 023	54 071	55 532	59 957
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	119 293	124 359	125 580	130 144	131 793	137 170	136 107	134 940
2 Intermediate consumption	22 173	22 272	21 377	21 967	23 114	26 010	24 447	24 576
<b>3 Value added, gross</b>	<b>97 120</b>	<b>102 087</b>	<b>104 203</b>	<b>108 177</b>	<b>108 679</b>	<b>111 160</b>	<b>111 660</b>	<b>110 364</b>
<b>4 Value added, net</b>	<b>88 412</b>	<b>92 965</b>	<b>94 893</b>	<b>98 351</b>	<b>98 731</b>	<b>100 950</b>	<b>101 186</b>	<b>100 111</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	83 682	87 996	89 653	93 082	93 427	95 607	95 833	94 872
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	132 048	135 552	148 836	151 935	145 594	143 409	153 129	154 663
8 Subsidies, payable	6 116	5 092	4 888	6 789	5 882	5 415	6 246	5 439
9 Interest, payable	64 524	64 806	65 824	72 059	75 595	65 979	65 937	72 828
<b>10 Balance of primary incomes, net</b>	<b>66 751</b>	<b>71 215</b>	<b>84 523</b>	<b>78 849</b>	<b>69 335</b>	<b>76 384</b>	<b>85 709</b>	<b>81 893</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	160 820	166 220	188 691	203 697	206 700	193 172	194 989	193 456
12 Social contributions, receivable	1 957	1 889	1 972	2 129	2 016	2 257	2 159	2 252
13 Actual social contributions	15	17	19	18	18	52	53	51
14 Imputed social contributions	1 942	1 872	1 953	2 111	1 998	2 205	2 106	2 201
15 Other current transfers, receivable	13 584	11 808	13 934	16 448	18 500	20 338	18 749	16 901
16 Social benefits other than social transfers in kind, payable	3 784	3 305	4 091	3 747	3 885	5 562	3 541	3 825
17 Social transfers in kind (via market producers), payable	518	522	572	572	619	657	755	636
18 Other current transfers, payable	155 110	162 737	167 384	171 625	180 482	213 477	218 300	210 569
<b>19 Disposable income, net</b>	<b>84 174</b>	<b>85 044</b>	<b>117 553</b>	<b>125 540</b>	<b>112 066</b>	<b>73 013</b>	<b>79 656</b>	<b>79 959</b>

# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	116 232	121 616	122 684	127 142	128 822	134 325	133 313	131 705
21	Individual consumption expenditure	46 969	50 009	50 946	53 717	52 169	53 593	52 769	50 900
22	Collective consumption expenditure	69 263	71 607	71 738	73 425	76 653	80 732	80 544	80 805
23	<b>Saving, gross</b>	<b>-23 350</b>	<b>-27 450</b>	<b>4 179</b>	<b>8 224</b>	<b>-6 808</b>	<b>-51 102</b>	<b>-43 183</b>	<b>-41 493</b>
24	<b>Saving, net</b>	<b>-32 058</b>	<b>-36 572</b>	<b>-5 131</b>	<b>-1 602</b>	<b>-16 756</b>	<b>-61 312</b>	<b>-53 657</b>	<b>-51 746</b>
<b>Capital account</b>									
25	Capital transfers, receivable	8 031	1 930	1 140	903	1 099	19 498	7 650	8 594
26	Capital transfers, payable	20 769	23 678	40 105	31 375	26 558	30 770	20 824	20 254
27	Gross capital formation	5 800	7 298	7 191	8 534	7 962	9 146	8 034	8 810
28	Acquisitions less disposals of non-produced non-financial assets	106	79	77	56	55	53	39	-3 773
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-41 994</b>	<b>-56 575</b>	<b>-42 054</b>	<b>-30 838</b>	<b>-40 284</b>	<b>-71 573</b>	<b>-64 430</b>	<b>-58 190</b>
30	<b>Total expenditure</b>	<b>367 358</b>	<b>382 803</b>	<b>406 496</b>	<b>415 287</b>	<b>423 001</b>	<b>458 120</b>	<b>449 420</b>	<b>443 426</b>
31	<b>Total revenue</b>	<b>325 364</b>	<b>326 228</b>	<b>364 442</b>	<b>384 449</b>	<b>382 717</b>	<b>386 547</b>	<b>384 990</b>	<b>385 236</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-44 950</b>	<b>-57 906</b>	<b>-44 309</b>	<b>-30 159</b>	<b>-40 879</b>	<b>-71 248</b>	<b>-64 692</b>	<b>-58 945</b>
33	<b>Net acquisition of financial assets</b>	<b>4 468</b>	<b>5 255</b>	<b>1 703</b>	<b>-16 263</b>	<b>19 651</b>	<b>15 928</b>	<b>15 774</b>	<b>-10 484</b>
34	Currency and deposits	2 181	3 711	8 882	-13 560	8 393	11 659	12 095	-20 488
35	Securities other than shares	-1 039	-1 017	410	599	1 031	810	1 870	2 053
36	Loans	3 598	5 677	-17 764	-1 226	8 523	-1 385	2 275	7 913
37	Shares and other equity	-221	-3 696	261	-3 458	26	3 398	7	-1 450
38	<b>Net incurrence of liabilities</b>	<b>49 418</b>	<b>63 161</b>	<b>46 012</b>	<b>13 896</b>	<b>60 530</b>	<b>87 176</b>	<b>80 466</b>	<b>48 461</b>
39	Currency and deposits	18 965	18 750	4 045	-11 048	-1 092	-340	1 056	-6 479
40	Securities other than shares	35 249	33 844	31 878	30 417	66 086	90 589	81 238	51 773
41	Loans	-3 708	7 690	10 368	-6 767	-2 330	-4 655	401	2 469
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-1 279 982</b>	<b>-1 330 019</b>	<b>-1 330 577</b>	<b>-1 333 354</b>	<b>-1 393 114</b>	<b>-1 501 462</b>	<b>-1 510 961</b>	<b>-1 451 832</b>
43	<b>Financial assets</b>	<b>269 936</b>	<b>288 127</b>	<b>295 663</b>	<b>282 347</b>	<b>289 076</b>	<b>303 689</b>	<b>310 976</b>	<b>294 106</b>
44	Currency and deposits	28 903	32 615	41 456	27 918	37 005	51 192	63 470	43 186
45	Securities other than shares	397	388	616	604	909	1 014	1 053	943
46	Loans	61 882	68 658	51 530	50 255	58 997	57 600	59 921	64 740
47	Shares and other equity	113 818	120 948	126 628	126 756	113 672	113 944	107 067	104 283
48	<b>Liabilities</b>	<b>1 549 918</b>	<b>1 618 146</b>	<b>1 626 240</b>	<b>1 615 701</b>	<b>1 682 190</b>	<b>1 805 151</b>	<b>1 821 937</b>	<b>1 745 938</b>
49	Currency and deposits	210 397	229 147	233 193	222 145	221 052	220 713	221 769	215 289
50	Securities other than shares	1 267 949	1 306 852	1 300 821	1 306 804	1 378 845	1 505 220	1 522 775	1 450 087
51	Loans	51 018	58 716	69 076	62 307	59 981	55 326	55 730	58 199
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	130 339	137 023	142 915	143 697	153 379	155 991	159 901	160 024
2	Intermediate consumption	49 115	52 363	52 607	55 588	58 803	61 481	63 507	64 989
3	<b>Value added, gross</b>	<b>81 224</b>	<b>84 660</b>	<b>90 308</b>	<b>88 109</b>	<b>94 576</b>	<b>94 510</b>	<b>96 394</b>	<b>95 035</b>
4	<b>Value added, net</b>	<b>66 295</b>	<b>68 791</b>	<b>73 556</b>	<b>70 609</b>	<b>75 953</b>	<b>75 209</b>	<b>76 134</b>	<b>74 609</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	63 073	65 386	70 096	67 466	72 582	71 783	72 741	71 112
6	<b>Operating surplus, net</b>	<b>-879</b>	<b>-840</b>	<b>-1 116</b>	<b>-1 356</b>	<b>-1 363</b>	<b>-1 396</b>	<b>-1 444</b>	<b>-1 261</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	63 407	67 184	71 477	75 163	70 248	62 994	64 731	68 015
8	Subsidies, payable	8 710	8 451	8 958	9 330	10 225	11 328	11 704	11 391
9	Interest, payable	3 481	3 479	3 969	5 500	5 785	4 257	3 674	3 899
10	<b>Balance of primary incomes, net</b>	<b>53 334</b>	<b>57 543</b>	<b>61 079</b>	<b>62 830</b>	<b>57 056</b>	<b>49 960</b>	<b>51 303</b>	<b>55 171</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	24 558	23 595	25 176	29 473	32 944	29 674	31 250	32 714
12	Social contributions, receivable	1 273	1 164	1 196	1 294	1 335	1 351	1 410	1 393
13	Actual social contributions	92	102	102	111	106	107	81	82
14	Imputed social contributions	1 181	1 062	1 094	1 183	1 229	1 244	1 329	1 311
15	Other current transfers, receivable	80 909	85 972	85 911	85 729	97 389	119 514	109 980	102 894
16	Social benefits other than social transfers in kind, payable	2 254	2 293	2 469	2 602	2 990	3 062	3 131	3 111
17	Social transfers in kind (via market producers), payable	37 196	39 477	40 491	41 044	41 877	43 693	44 552	43 665
18	Other current transfers, payable	7 554	7 243	8 436	7 567	8 368	8 241	8 153	7 674
19	<b>Disposable income, net</b>	<b>149 662</b>	<b>158 193</b>	<b>161 995</b>	<b>168 668</b>	<b>176 903</b>	<b>188 780</b>	<b>182 246</b>	<b>180 976</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	153 159	162 090	169 381	170 010	180 169	184 028	187 657	186 031
21	Individual consumption expenditure	107 154	113 839	119 576	119 960	127 378	130 094	133 464	132 446
22	Collective consumption expenditure	46 005	48 251	49 805	50 050	52 791	53 934	54 193	53 585
23	<b>Saving, gross</b>	<b>11 432</b>	<b>11 972</b>	<b>9 366</b>	<b>16 158</b>	<b>15 357</b>	<b>24 053</b>	<b>14 849</b>	<b>15 371</b>
24	<b>Saving, net</b>	<b>-3 497</b>	<b>-3 897</b>	<b>-7 386</b>	<b>-1 342</b>	<b>-3 266</b>	<b>4 752</b>	<b>-5 411</b>	<b>-5 055</b>
<b>Capital account</b>									
25	Capital transfers, receivable	14 187	13 953	14 014	19 167	15 113	14 496	11 994	10 189
26	Capital transfers, payable	10 490	10 716	10 079	10 604	9 712	16 028	10 481	7 201
27	Gross capital formation	28 521	27 153	27 802	27 449	26 948	28 014	23 833	22 832
28	Acquisitions less disposals of non-produced non-financial assets	226	80	219	-54	-101	105	122	115
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-13 618</b>	<b>-12 024</b>	<b>-14 720</b>	<b>-2 674</b>	<b>-6 089</b>	<b>-5 598</b>	<b>-7 593</b>	<b>-4 588</b>
30	<b>Total expenditure</b>	<b>215 366</b>	<b>221 475</b>	<b>230 209</b>	<b>232 120</b>	<b>242 427</b>	<b>253 270</b>	<b>247 189</b>	<b>241 196</b>
31	<b>Total revenue</b>	<b>201 748</b>	<b>209 451</b>	<b>215 489</b>	<b>229 446</b>	<b>236 338</b>	<b>247 672</b>	<b>239 596</b>	<b>236 608</b>

# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-6 351</b>	<b>-9 448</b>	<b>-12 386</b>	<b>-3 523</b>	<b>-5 329</b>	<b>-5 170</b>	<b>-5 818</b>	<b>-3 076</b>
<b>33 Net acquisition of financial assets</b>	<b>1 596</b>	<b>5 374</b>	<b>3 183</b>	<b>765</b>	<b>-1 542</b>	<b>404</b>	<b>-2 033</b>	<b>1 654</b>
34 Currency and deposits	933	3 728	1 855	856	-1 126	-255	-1 127	652
35 Securities other than shares	-218	-857	-510	-547	-95	-5	96	320
36 Loans	1 096	338	294	260	250	543	-69	147
37 Shares and other equity	913	1 035	949	672	616	623	377	438
<b>38 Net incurrence of liabilities</b>	<b>7 947</b>	<b>14 822</b>	<b>15 569</b>	<b>4 288</b>	<b>3 787</b>	<b>5 574</b>	<b>3 785</b>	<b>4 730</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	98	-111	6 447	-353	-524	-1 740	-1 260	-1 327
41 Loans	4 133	7 088	5 767	2 497	7 148	5 492	1 010	2 362
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-56 916</b>	<b>-73 567</b>	<b>-89 024</b>	<b>-94 636</b>	<b>-103 256</b>	<b>-108 059</b>	<b>-114 808</b>	<b>-119 980</b>
<b>43 Financial assets</b>	<b>55 470</b>	<b>60 078</b>	<b>60 946</b>	<b>60 243</b>	<b>55 771</b>	<b>56 453</b>	<b>53 590</b>	<b>53 213</b>
44 Currency and deposits	16 450	20 186	22 034	22 890	21 765	21 510	20 383	21 035
45 Securities other than shares	4 816	4 254	3 987	3 859	3 927	3 970	3 903	3 978
46 Loans	5 351	5 689	5 983	6 243	6 492	7 035	6 966	7 114
47 Shares and other equity	14 441	14 407	17 317	16 102	13 625	14 480	14 188	12 839
<b>48 Liabilities</b>	<b>112 386</b>	<b>133 645</b>	<b>149 970</b>	<b>154 879</b>	<b>159 027</b>	<b>164 512</b>	<b>168 398</b>	<b>173 193</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	18 890	25 216	31 714	31 379	31 215	29 386	28 227	26 964
51 Loans	76 231	83 319	89 789	92 890	100 038	105 530	106 540	108 902
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	6 129	6 175	6 530	6 590	6 700	6 633	6 621	5 908
2 Intermediate consumption	2 267	2 292	2 401	2 385	2 370	2 185	2 343	1 708
<b>3 Value added, gross</b>	<b>3 862</b>	<b>3 883</b>	<b>4 129</b>	<b>4 205</b>	<b>4 330</b>	<b>4 448</b>	<b>4 278</b>	<b>4 200</b>
<b>4 Value added, net</b>	<b>3 303</b>	<b>3 328</b>	<b>3 566</b>	<b>3 627</b>	<b>3 752</b>	<b>3 841</b>	<b>3 653</b>	<b>3 586</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	3 111	3 160	3 471	3 519	3 657	3 660	3 556	3 517
<b>6 Operating surplus, net</b>	<b>64</b>	<b>38</b>	<b>-48</b>	<b>-42</b>	<b>-76</b>	<b>13</b>	<b>-67</b>	<b>-92</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	311	359	343	321	329	247	167	117
<b>10 Balance of primary incomes, net</b>	<b>563</b>	<b>485</b>	<b>515</b>	<b>840</b>	<b>889</b>	<b>801</b>	<b>776</b>	<b>728</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	172 304	178 172	184 976	200 255	212 458	208 947	209 831	212 698
13 Actual social contributions	171 756	177 635	184 431	199 629	211 807	208 214	209 131	211 967
14 Imputed social contributions	548	537	545	626	651	733	700	731
15 Other current transfers, receivable	68 748	69 558	74 316	77 843	74 241	83 454	98 423	99 757
16 Social benefits other than social transfers in kind, payable	228 786	236 750	245 579	258 038	270 308	282 871	291 748	298 197
17 Social transfers in kind (via market producers), payable	227	238	240	244	284	366	307	292
18 Other current transfers, payable	2 313	2 418	2 455	6 072	6 662	7 665	6 365	6 329
<b>19 Disposable income, net</b>	<b>10 115</b>	<b>8 665</b>	<b>11 395</b>	<b>14 562</b>	<b>10 420</b>	<b>2 487</b>	<b>10 720</b>	<b>8 427</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	5 673	5 721	6 109	6 191	6 415	6 331	6 319	5 661
21 Individual consumption expenditure	5 673	5 721	6 109	6 191	6 415	6 331	6 319	5 661
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>5 001</b>	<b>3 499</b>	<b>5 849</b>	<b>8 949</b>	<b>4 583</b>	<b>-3 237</b>	<b>5 026</b>	<b>3 380</b>
<b>24 Saving, net</b>	<b>4 442</b>	<b>2 944</b>	<b>5 286</b>	<b>8 371</b>	<b>4 005</b>	<b>-3 844</b>	<b>4 401</b>	<b>2 766</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	-752	-574	3	142	315	1 178	326	398
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>5 753</b>	<b>4 073</b>	<b>5 846</b>	<b>8 807</b>	<b>4 268</b>	<b>-4 415</b>	<b>4 700</b>	<b>2 982</b>
<b>30 Total expenditure</b>	<b>236 792</b>	<b>245 155</b>	<b>255 013</b>	<b>271 137</b>	<b>284 294</b>	<b>298 519</b>	<b>305 173</b>	<b>310 949</b>
<b>31 Total revenue</b>	<b>242 545</b>	<b>249 228</b>	<b>260 859</b>	<b>279 944</b>	<b>288 562</b>	<b>294 104</b>	<b>309 873</b>	<b>313 931</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>6 099</b>	<b>7 617</b>	<b>8 447</b>	<b>7 661</b>	<b>5 169</b>	<b>-3 054</b>	<b>4 374</b>	<b>3 532</b>
<b>33 Net acquisition of financial assets</b>	<b>5 073</b>	<b>6 801</b>	<b>8 306</b>	<b>9 246</b>	<b>4 793</b>	<b>-4 608</b>	<b>4 083</b>	<b>3 589</b>
34 Currency and deposits	729	311	1 264	1 785	189	-9 516	178	496
35 Securities other than shares	-461	2 872	1 414	3 212	2 509	4 138	2 733	4 470
36 Loans	3 256	1 073	1 710	1 288	877	768	-166	-296
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-1 026</b>	<b>-816</b>	<b>-141</b>	<b>1 585</b>	<b>-376</b>	<b>-1 554</b>	<b>-291</b>	<b>57</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 305	-1 397	2	544	-355	-198	54	26



# ITALY

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>50 795</b>	<b>58 433</b>	<b>67 475</b>	<b>75 071</b>	<b>79 737</b>	<b>76 803</b>	<b>81 231</b>	<b>84 717</b>
<b>43 Financial assets</b>	<b>56 761</b>	<b>63 583</b>	<b>72 484</b>	<b>81 665</b>	<b>85 955</b>	<b>81 467</b>	<b>85 604</b>	<b>89 147</b>
44 Currency and deposits	14 312	14 644	15 888	17 673	17 862	8 346	8 525	9 021
45 Securities other than shares	5 620	8 492	9 906	13 118	15 627	19 765	22 498	26 969
46 Loans	3 433	4 506	6 216	7 504	8 381	9 149	8 983	8 687
47 Shares and other equity	2 002	2 002	2 616	2 551	2 049	2 169	2 223	2 176
<b>48 Liabilities</b>	<b>5 966</b>	<b>5 150</b>	<b>5 009</b>	<b>6 594</b>	<b>6 218</b>	<b>4 664</b>	<b>4 373</b>	<b>4 430</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	1 458	61	64	607	252	55	108	135

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/7a17>.

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# ITALY

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>564 741</b>	<b>575 647</b>	<b>622 549</b>	<b>664 247</b>	<b>671 783</b>	<b>654 060</b>	<b>660 996</b>	<b>672 172</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>561 070</b>	<b>572 176</b>	<b>618 957</b>	<b>660 327</b>	<b>667 905</b>	<b>649 878</b>	<b>656 861</b>	<b>667 929</b>
<b>3 Total tax receipts</b>	<b>389 207</b>	<b>394 422</b>	<b>434 405</b>	<b>460 569</b>	<b>455 974</b>	<b>441 505</b>	<b>447 596</b>	<b>455 829</b>
<b>4 Taxes on production and imports</b>	<b>195 455</b>	<b>202 736</b>	<b>220 313</b>	<b>227 098</b>	<b>215 842</b>	<b>206 403</b>	<b>217 860</b>	<b>222 678</b>
<b>5 Taxes on products</b>	<b>149 214</b>	<b>152 757</b>	<b>166 545</b>	<b>170 441</b>	<b>164 966</b>	<b>160 152</b>	<b>171 117</b>	<b>174 981</b>
<b>6 Value added type taxes</b>	<b>79 443</b>	<b>83 314</b>	<b>91 102</b>	<b>93 623</b>	<b>90 791</b>	<b>84 675</b>	<b>95 892</b>	<b>96 745</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>105</b>	<b>91</b>	<b>97</b>	<b>73</b>	<b>40</b>	<b>59</b>	<b>54</b>	<b>51</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	105	91	97	73	40	59	54	51
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	105	91	97	73	40	59	54	51
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>69 666</b>	<b>69 352</b>	<b>75 346</b>	<b>76 745</b>	<b>74 135</b>	<b>75 418</b>	<b>75 171</b>	<b>78 185</b>
17 Excise duties and consumption taxes	31 139	31 683	32 537	32 116	30 400	31 790	31 754	33 576
18 Stamp taxes	20 984	21 661	25 722	26 328	25 631	25 135	25 344	25 356
19 Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20 Car registration taxes	1 242	1 211	1 299	1 326	1 249	1 192	1 155	1 248
21 Taxes on entertainment	256	217	207	220	221	207	215	213
22 Taxes on lotteries, gambling and betting	7 419	5 798	6 546	7 549	7 559	8 215	8 225	8 293
23 Taxes on insurance premiums	4 786	4 919	5 036	5 123	5 165	5 516	5 372	5 432
24 Other taxes on specific services	3 802	3 826	3 955	4 048	3 875	3 331	3 071	4 036
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	5	4	4	4	4	2	5	4
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	33	33	40	31	31	30	30	27
<b>29 Other taxes on production</b>	<b>46 241</b>	<b>49 979</b>	<b>53 768</b>	<b>56 657</b>	<b>50 876</b>	<b>46 251</b>	<b>46 743</b>	<b>47 697</b>
30 Taxes on land, buildings or other structures	10 417	10 885	11 441	11 980	9 105	8 895	9 078	9 070
31 Taxes on the use of fixed assets	1 100	1 166	1 228	1 339	1 339	1 293	1 300	1 564
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	2 124	2 310	2 362	2 730	2 898	3 003	3 033	2 838
35 Taxes on pollution	202	220	231	263	294	293	290	286
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	32 398	35 398	38 506	40 345	37 240	32 767	33 042	33 939
<b>38 Current taxes on income and wealth</b>	<b>185 378</b>	<b>189 815</b>	<b>213 867</b>	<b>233 170</b>	<b>239 644</b>	<b>222 846</b>	<b>226 239</b>	<b>226 170</b>
<b>39 Taxes on income</b>	<b>179 259</b>	<b>184 072</b>	<b>207 493</b>	<b>226 405</b>	<b>232 931</b>	<b>215 915</b>	<b>219 341</b>	<b>218 181</b>
40 Taxes on individual or household income including holding gains	145 642	149 931	163 038	175 317	184 239	177 758	181 681	181 781
41 Taxes on individual or household income excl. holding gains	144 719	148 283	160 169	172 759	182 727	177 023	180 562	180 789
42 Taxes on individual or household holding gains	923	1 648	2 869	2 558	1 512	735	1 119	992
43 Taxes on income or profits of corporations including holding gains	33 311	33 578	43 894	50 554	48 116	37 455	36 979	35 789
44 Taxes on income or profits of corporations excl. holding gains	30 285	33 536	43 825	50 526	48 115	37 454	36 978	35 789
45 Taxes on holding gains of corporations	3 026	42	69	28	1	1	1	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	3 949	1 690	2 938	2 586	1 513	736	1 120	992
48 Taxes on winnings from lottery or gambling	306	562	561	534	576	702	681	611
49 Other taxes on income n.e.c.	0	1	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>6 119</b>	<b>5 743</b>	<b>6 374</b>	<b>6 765</b>	<b>6 713</b>	<b>6 931</b>	<b>6 898</b>	<b>7 989</b>
51 Current taxes on capital	1 135	819	649	763	580	567	579	578
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	3 849	4 014	4 306	4 696	4 688	4 566	4 789	5 538
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	1 135	910	1 419	1 306	1 445	1 798	1 530	1 873
<b>57 Capital taxes</b>	<b>8 374</b>	<b>1 871</b>	<b>225</b>	<b>301</b>	<b>488</b>	<b>12 256</b>	<b>3 497</b>	<b>6 981</b>
58 Taxes on capital transfers	145	61	47	149	387	462	482	1 769
59 Capital levies	2	0	1	1	1	6 575	2 118	5 117
60 Other capital taxes n.e.c.	8 227	1 810	177	151	100	5 219	897	95
<b>61 Actual social contributions</b>	<b>171 863</b>	<b>177 754</b>	<b>184 552</b>	<b>199 758</b>	<b>211 931</b>	<b>208 373</b>	<b>209 265</b>	<b>212 100</b>
62 Employers' actual social contributions	120 059	124 108	127 044	137 207	144 337	142 069	143 032	145 109
63 Compulsory	120 022	124 069	127 005	137 170	144 298	142 035	142 994	145 070
64 Voluntary	37	39	39	37	39	34	38	39
65 Employees' actual social contributions	31 020	31 805	33 215	35 555	38 494	37 754	37 274	37 494
66 Compulsory	30 981	31 768	33 173	35 515	38 454	37 712	37 234	37 454
67 Voluntary	39	37	42	40	40	42	40	40
68 Social contributions by self- and non-employed persons	20 784	21 841	24 293	26 996	29 100	28 550	28 959	29 497
69 Compulsory	20 245	21 307	23 747	26 506	28 679	28 097	28 471	29 000
70 Voluntary	539	534	546	490	421	453	488	497
<b>71 Imputed social contributions</b>	<b>3 671</b>	<b>3 471</b>	<b>3 592</b>	<b>3 920</b>	<b>3 878</b>	<b>4 182</b>	<b>4 135</b>	<b>4 243</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# ITALY

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>302 171</b>	<b>305 039</b>	<b>339 676</b>	<b>358 054</b>	<b>354 765</b>	<b>351 062</b>	<b>353 739</b>	<b>357 321</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>300 229</b>	<b>303 167</b>	<b>337 723</b>	<b>355 943</b>	<b>352 767</b>	<b>348 857</b>	<b>351 633</b>	<b>355 120</b>
3 Total tax receipts	300 214	303 150	337 704	355 925	352 749	348 805	351 580	355 069
4 Taxes on production and imports	132 048	135 552	148 836	151 935	145 594	143 409	153 129	154 663
5 Taxes on products	130 289	133 564	146 602	149 476	143 003	140 767	150 430	151 985
6 Other taxes on production	1 759	1 988	2 234	2 459	2 591	2 642	2 699	2 678
7 Current taxes on income and wealth	160 820	166 220	188 691	203 697	206 700	193 172	194 989	193 456
8 Taxes on income	160 036	165 580	187 507	202 635	205 530	191 713	193 746	191 975
9 Other current taxes	784	640	1 184	1 062	1 170	1 459	1 243	1 481
10 Capital taxes	7 346	1 378	177	293	455	12 224	3 462	6 950
11 Actual social contributions	15	17	19	18	18	52	53	51
12 Imputed social contributions	1 942	1 872	1 953	2 111	1 998	2 205	2 106	2 201
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>90 266</b>	<b>92 436</b>	<b>97 897</b>	<b>105 938</b>	<b>104 560</b>	<b>94 051</b>	<b>97 426</b>	<b>102 153</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>89 085</b>	<b>91 374</b>	<b>96 803</b>	<b>104 755</b>	<b>103 331</b>	<b>92 807</b>	<b>96 097</b>	<b>100 842</b>
3 Total tax receipts	88 993	91 272	96 701	104 644	103 225	92 700	96 016	100 760
4 Taxes on production and imports	63 407	67 184	71 477	75 163	70 248	62 994	64 731	68 015
5 Taxes on products	18 925	19 193	19 943	20 965	21 963	19 385	20 687	22 996
6 Other taxes on production	44 482	47 991	51 534	54 198	48 285	43 609	44 044	45 019
7 Current taxes on income and wealth	24 558	23 595	25 176	29 473	32 944	29 674	31 250	32 714
8 Taxes on income	19 223	18 492	19 986	23 770	27 401	24 202	25 595	26 206
9 Other current taxes	5 335	5 103	5 190	5 703	5 543	5 472	5 655	6 508
10 Capital taxes	1 028	493	48	8	33	32	35	31
11 Actual social contributions	92	102	102	111	106	107	81	82
12 Imputed social contributions	1 181	1 062	1 094	1 183	1 229	1 244	1 329	1 311
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>172 304</b>	<b>178 172</b>	<b>184 976</b>	<b>200 255</b>	<b>212 458</b>	<b>208 947</b>	<b>209 831</b>	<b>212 698</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>171 756</b>	<b>177 635</b>	<b>184 431</b>	<b>199 629</b>	<b>211 807</b>	<b>208 214</b>	<b>209 131</b>	<b>211 967</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	171 756	177 635	184 431	199 629	211 807	208 214	209 131	211 967
12 Imputed social contributions	548	537	545	626	651	733	700	731
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/7a17>.

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# ITALY

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>664 298</b>	<b>688 251</b>	<b>723 375</b>	<b>740 269</b>	<b>765 553</b>	<b>788 045</b>	<b>782 301</b>	..
2 General public services	121 450	126 210	126 256	132 805	138 601	129 154	128 512	..
3 Defence	17 944	18 750	19 118	20 596	21 826	24 137	22 320	..
4 Public order and safety	27 379	28 238	28 483	29 056	28 861	30 587	30 141	..
5 Economic affairs	54 409	54 921	71 996	62 792	61 055	68 245	59 583	..
6 Environment protection	12 297	12 453	12 001	12 561	13 431	13 746	13 149	..
7 Housing and community amenities	9 827	9 786	10 711	10 854	11 304	12 301	11 569	..
8 Health	93 865	99 689	105 313	106 104	113 008	115 149	117 839	..
9 Recreation, culture and religion	13 119	12 972	12 751	13 422	13 392	13 921	12 703	..
10 Education	63 722	66 922	68 132	70 821	69 275	70 454	69 321	..
11 Social protection	250 286	258 310	268 614	281 258	294 800	310 351	317 164	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>149 866</b>	<b>156 542</b>	<b>163 220</b>	<b>164 067</b>	<b>169 666</b>	<b>171 030</b>	<b>172 315</b>	..
13 General public services	20 014	20 942	21 497	21 877	23 313	22 946	23 065	..
14 Defence	11 986	12 453	12 838	12 994	13 599	13 586	13 875	..
15 Public order and safety	20 137	20 583	20 949	21 271	21 610	22 649	22 521	..
16 Economic affairs	5 792	5 999	6 582	6 506	6 814	6 964	6 981	..
17 Environment protection	1 566	1 536	1 619	1 639	1 666	1 687	1 683	..
18 Housing and community amenities	2 281	2 275	2 410	2 326	2 466	2 503	2 495	..
19 Health	33 679	35 019	37 862	35 978	39 519	38 277	39 711	..
20 Recreation, culture and religion	2 279	2 394	2 395	2 468	2 558	2 579	2 590	..
21 Education	46 985	50 187	51 525	53 496	52 399	54 012	53 630	..
22 Social protection	5 147	5 154	5 543	5 512	5 722	5 827	5 764	..
<b>23 Gross capital formation</b>	<b>33 569</b>	<b>33 877</b>	<b>34 996</b>	<b>36 125</b>	<b>35 225</b>	<b>38 101</b>	<b>32 116</b>	..
24 General public services	6 126	6 555	6 040	5 690	5 669	6 000	4 878	..
25 Defence	936	866	910	1 442	860	1 073	712	..
26 Public order and safety	1 002	1 206	1 225	1 465	1 413	1 679	1 606	..
27 Economic affairs	11 493	11 223	12 169	12 511	11 916	12 428	10 814	..
28 Environment protection	3 081	3 292	3 296	3 036	3 428	3 332	2 756	..
29 Housing and community amenities	2 637	2 511	3 128	3 405	3 550	4 322	3 654	..
30 Health	2 401	2 369	2 504	2 652	3 002	3 217	2 936	..
31 Recreation, culture and religion	2 626	2 462	2 256	2 479	2 270	2 719	2 002	..
32 Education	2 659	2 627	2 775	2 782	2 512	2 650	2 215	..
33 Social protection	608	766	693	663	605	681	543	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>367 358</b>	<b>382 803</b>	<b>406 496</b>	<b>415 287</b>	<b>423 001</b>	<b>457 724</b>	<b>451 609</b>	..
2 General public services	116 320	127 797	128 968	132 808	141 241	132 338	133 243	..
3 Defence	17 944	18 750	19 118	20 596	21 826	24 137	22 320	..
4 Public order and safety	24 668	25 556	25 825	25 898	25 925	28 080	27 442	..
5 Economic affairs	32 250	33 495	52 096	44 573	41 353	46 758	40 037	..
6 Environment protection	2 010	2 238	2 387	2 557	2 932	2 430	2 350	..
7 Housing and community amenities	3 105	2 676	3 193	2 524	3 741	5 779	6 068	..
8 Health	48 249	47 888	45 982	52 694	57 905	75 061	64 242	..
9 Recreation, culture and religion	7 014	6 500	6 535	7 111	7 035	7 373	6 414	..
10 Education	50 387	53 332	54 712	56 385	54 931	57 534	56 790	..
11 Social protection	65 411	64 571	67 680	70 141	66 112	78 234	92 703	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>215 366</b>	<b>221 475</b>	<b>230 209</b>	<b>232 120</b>	<b>242 444</b>	<b>253 067</b>	<b>244 629</b>	..
2 General public services	30 145	31 114	32 942	31 405	32 927	38 103	33 657	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 395	3 347	3 452	3 454	3 632	3 707	3 705	..
5 Economic affairs	33 454	32 554	33 810	35 088	35 619	37 316	33 369	..
6 Environment protection	11 094	10 975	10 415	10 911	11 304	11 838	11 389	..
7 Housing and community amenities	10 153	10 096	10 082	10 212	10 127	10 107	9 245	..
8 Health	92 451	98 339	103 867	104 546	111 243	113 148	115 813	..
9 Recreation, culture and religion	7 166	7 032	6 886	7 138	7 173	7 393	6 884	..
10 Education	17 811	18 410	18 576	18 836	19 085	19 042	18 253	..
11 Social protection	9 697	9 608	10 179	10 530	11 334	12 413	12 314	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>236 792</b>	<b>245 155</b>	<b>255 013</b>	<b>271 137</b>	<b>284 294</b>	<b>298 558</b>	<b>305 330</b>	..
2 General public services	39	76	128	101	63	48	143	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	-713	-732	-108	44	222	1 081	138	..
8 Health	491	566	502	680	545	836	641	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	236 975	245 245	254 491	270 312	283 464	296 593	304 408	..

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# JAPAN

## Table I. General government account (SNA 1993, simplified presentation)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	..	45 500	45 651	45 872	45 881	45 054	44 108	..
b	Saving, net	..	-19 240	-12 003	-10 892	-14 853	-41 610	-40 416	..
c	Net lending (+)/Net borrowing (-)	..	-24 258	-6 495	-10 710	-9 300	-41 664	-40 298	..
d	Total revenue	..	159 329	175 703	172 845	175 892	155 729	156 248	..
	<i>of which:</i>								
e	Total tax receipts	82 792	88 232	92 192	94 248	86 141	75 744	78 588	..
f	Actual social contributions	49 490	50 844	52 378	53 321	54 227	52 342	54 434	..
g	Total expenditure	..	183 587	182 198	183 555	185 192	197 393	196 547	..
	<i>of which:</i>								
h	Interest	..	..	..	..	..	..	..	..
i	Compensation of employees	..	31 617	31 595	31 605	31 272	30 545	29 673	..
j	Social benefits and transfers in kind	..	88 749	90 498	92 724	94 989	99 959	103 593	..
k	Gross fixed capital formation	..	17 952	16 911	16 032	15 094	15 993	15 904	..
l	Total liabilities (consolidated)	926 273	931 812	936 024	946 264	946 114	999 986	1 035 655	..
m	Financial net worth	-409 474	-396 164	-393 611	-422 775	-461 036	-487 216	-527 767	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	503 725	503 903	506 687	512 975	501 209	471 139	481 773	468 180 e
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	..	65 738	65 071	64 980	64 516	64 056	64 001	..
2	Market output and output for own final use	..	5 412	5 381	5 434	5 638	5 667	5 521	..
3	Non-market output	..	60 325	59 691	59 545	58 878	58 389	58 479	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	..	60 325	59 691	59 545	58 878	58 389	58 479	..
6	Market output and payments for non-market output (2 + 4)	..	5 412	5 381	5 434	5 638	5 667	5 521	..
7	Intermediate consumption	..	20 238	19 420	19 108	18 635	19 002	19 893	..
8	<b>Value added, gross</b>	..	<b>45 500</b>	<b>45 651</b>	<b>45 872</b>	<b>45 881</b>	<b>45 054</b>	<b>44 108</b>	..
9	Consumption of fixed capital	..	13 808	13 981	14 186	14 527	14 425	14 353	..
10	<b>Value added, net</b>	..	<b>31 692</b>	<b>31 670</b>	<b>31 686</b>	<b>31 354</b>	<b>30 630</b>	<b>29 754</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	..	31 617	31 595	31 605	31 272	30 545	29 673	..
12	Other taxes on production, payable	..	75	76	81	82	84	81	..
13	Other subsidies on production, receivable	..	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	..	42 287	43 737	43 254	42 476	38 529	39 853	..
16	Subsidies, payable	..	3 176	2 889	2 756	2 623	3 407	3 185	..
17	Property income, receivable	..	8 741	9 876	10 292	9 118	7 815	7 059	..
18	Property income, payable	..	9 028	9 225	10 016	10 300	9 918	9 960	..
19	Interest, payable	..	..	..	..	..	..	..	..
20	Other property income, payable	..	..	..	..	..	..	..	..
21	<b>Balance of primary incomes, net</b>	..	<b>38 823</b>	<b>41 499</b>	<b>40 774</b>	<b>38 671</b>	<b>33 018</b>	<b>33 767</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	..	41 675	45 876	48 940	48 094	36 296	37 583	..
23	Social contributions, receivable	..	53 217	55 105	56 403	57 625	55 614	57 126	..
24	Actual social contributions	..	50 540	52 139	53 000	54 232	52 294	54 037	..
25	Imputed social contributions	..	2 677	2 965	3 403	3 393	3 320	3 089	..
26	Other current transfers, receivable	..	1 713	1 661	1 283	1 168	1 153	1 184	..
27	Current taxes on income and wealth, payable	..	0	0	0	0	0	0	..
28	Social benefits other than social transfers in kind, payable	..	56 606	58 222	59 477	60 849	64 529	66 766	..
29	Social transfers in kind (via market producers), payable	..	32 143	32 275	33 247	34 141	35 430	36 828	..
30	Social benefits and transfers in kind (via market producers), payable	..	88 749	90 498	92 724	94 989	99 959	103 593	..
31	Other current transfers, payable	..	5 593	5 954	6 022	6 543	9 343	8 004	..
32	<b>Disposable income, net</b>	..	<b>73 228</b>	<b>79 964</b>	<b>81 901</b>	<b>78 166</b>	<b>52 210</b>	<b>54 891</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	..	92 468	91 966	92 793	93 019	93 820	95 307	..
34	Individual consumption expenditure	..	50 858	50 737	51 609	52 388	53 503	54 716	..
35	Collective consumption expenditure	..	41 610	41 229	41 184	40 632	40 317	40 591	..
36	Adjustment for net equity of households in pension funds	..	0	0	0	0	0	0	..
37	<b>Saving, gross</b>	..	<b>-5 431</b>	<b>1 979</b>	<b>3 294</b>	<b>-327</b>	<b>-27 185</b>	<b>-26 062</b>	..
38	<b>Saving, net</b>	..	<b>-19 240</b>	<b>-12 003</b>	<b>-10 892</b>	<b>-14 853</b>	<b>-41 610</b>	<b>-40 416</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	..	13 808	13 981	14 186	14 527	14 425	14 353	..
40 Capital transfers, receivable	..	6 284	14 069	7 239	11 774	10 655	7 922	..
41 Capital taxes	..	..	..	..	..	..	..	..
42 Other capital transfers and investment grants, receivable	..	..	..	..	..	..	..	..
43 Capital transfers, payable	..	5 035	3 645	3 284	3 617	7 128	4 556	..
44 Gross capital formation and acquisitions of non-produced assets	..	20 076	18 897	17 959	17 130	18 006	17 602	..
45 Gross capital formation	..	18 045	16 966	16 083	15 165	15 971	15 889	..
46 Gross fixed capital formation	..	17 952	16 911	16 032	15 094	15 993	15 904	..
47 Changes in inv. and acquisitions less disposals of valuables	..	93	56	51	71	-22	-15	..
48 Acquisitions less disposals of non-produced non-financial assets	..	2 031	1 931	1 876	1 965	2 035	1 714	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>..</b>	<b>-24 258</b>	<b>-6 495</b>	<b>-10 710</b>	<b>-9 300</b>	<b>-41 664</b>	<b>-40 298</b>	<b>..</b>
<b>50 Total expenditure</b>	<b>..</b>	<b>183 587</b>	<b>182 198</b>	<b>183 555</b>	<b>185 192</b>	<b>197 393</b>	<b>196 547</b>	<b>..</b>
<b>51 Total revenue</b>	<b>..</b>	<b>159 329</b>	<b>175 703</b>	<b>172 845</b>	<b>175 892</b>	<b>155 729</b>	<b>156 248</b>	<b>..</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-31 298</b>	<b>-22 408</b>	<b>-3 638</b>	<b>-7 349</b>	<b>-11 803</b>	<b>-29 956</b>	<b>-33 201</b>	<b>..</b>
<b>53 Net acquisition of financial assets</b>	<b>14 335</b>	<b>-212</b>	<b>-1 318</b>	<b>-5 946</b>	<b>-12 253</b>	<b>25 620</b>	<b>457</b>	<b>..</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	..
55 Currency and deposits	-24 126	-15 796	-13 332	-18 944	-13 939	-4 433	-749	..
56 Securities other than shares	21 613	16 613	12 953	7 342	-9 164	-7 064	7 844	..
57 Loans	1 923	-5 485	-7 553	-2 310	-942	8 161	-785	..
58 Shares and other equity	6 082	-296	232	8 683	9 580	3 259	-285	..
59 Insurance technical reserves	0	0	0	0	0	0	0	..
60 Other accounts receivable	8 843	4 752	6 383	-718	2 213	25 696	-5 566	..
<b>61 Net incurrence of liabilities</b>	<b>45 634</b>	<b>22 197</b>	<b>2 320</b>	<b>1 403</b>	<b>-450</b>	<b>55 576</b>	<b>33 659</b>	<b>..</b>
62 Currency and deposits	0	0	0	0	0	0	0	..
63 Securities other than shares	51 425	28 944	8 004	18 365	5 428	47 555	48 126	..
64 Loans	-8 057	-4 924	-7 238	-10 235	-5 205	-3 106	-2 985	..
65 Insurance technical reserves	0	0	0	0	0	0	0	..
66 Other accounts payable	-3 703	1 029	1 565	-6 558	-749	10 852	-11 200	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-409 474</b>	<b>-396 164</b>	<b>-393 611</b>	<b>-422 775</b>	<b>-461 036</b>	<b>-487 216</b>	<b>-527 767</b>	<b>..</b>
<b>68 Financial assets</b>	<b>516 798</b>	<b>535 648</b>	<b>542 413</b>	<b>523 488</b>	<b>485 077</b>	<b>512 770</b>	<b>507 888</b>	<b>..</b>
69 Monetary gold and special drawing rights	976	634	601	559	681	2 387	3 345	..
70 Currency and deposits	151 058	136 534	123 273	102 033	88 018	83 131	82 136	..
71 Securities other than shares	102 980	116 985	130 687	140 198	130 916	123 361	131 007	..
72 Loans	39 987	34 502	26 948	24 638	23 696	31 856	31 071	..
73 Shares and other equity	89 026	100 228	101 660	107 637	99 672	109 846	114 245	..
74 Insurance technical reserves	0	0	0	0	0	0	0	..
75 Other accounts receivable	132 773	146 766	159 245	148 424	142 095	162 189	146 084	..
<b>76 Liabilities</b>	<b>926 273</b>	<b>931 812</b>	<b>936 024</b>	<b>946 264</b>	<b>946 114</b>	<b>999 986</b>	<b>1 035 655</b>	<b>..</b>
77 Currency and deposits	0	0	0	0	0	0	0	..
78 Securities other than shares	670 728	681 923	691 845	719 900	725 602	771 605	821 815	..
79 Loans	199 405	194 481	187 243	177 008	171 803	168 694	165 709	..
80 Insurance technical reserves	0	0	0	0	0	0	0	..
81 Other accounts payable	30 318	31 604	33 034	26 570	25 855	36 556	25 276	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	..	17 366	17 246	17 649	17 521	17 121	15 979	..
2 Intermediate consumption	..	7 180	7 116	7 108	6 873	7 344	6 590	..
<b>3 Value added, gross</b>	<b>..</b>	<b>10 186</b>	<b>10 130</b>	<b>10 541</b>	<b>10 649</b>	<b>9 777</b>	<b>9 388</b>	<b>..</b>
<b>4 Value added, net</b>	<b>..</b>	<b>6 311</b>	<b>6 315</b>	<b>6 304</b>	<b>6 272</b>	<b>6 144</b>	<b>6 042</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	6 240	6 244	6 226	6 193	6 064	5 967	..
<b>6 Operating surplus, net</b>	<b>..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	20 703	20 595	20 241	19 261	19 507	20 444	..
8 Subsidies, payable	..	1 038	1 086	869	806	1 203	824	..
9 Interest, payable	..	6 429	7 050	7 677	7 803	7 502	7 684	..
<b>10 Balance of primary incomes, net</b>	<b>..</b>	<b>16 646</b>	<b>16 758</b>	<b>16 646</b>	<b>14 872</b>	<b>14 090</b>	<b>14 992</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	30 863	33 276	31 990	25 793	20 109	22 386	..
12 Social contributions, receivable	..	594	606	634	588	544	458	..
13 Actual social contributions	..	0	0	0	0	0	0	..
14 Imputed social contributions	..	594	606	634	588	544	458	..
15 Other current transfers, receivable	..	1 185	1 015	654	648	829	690	..
16 Social benefits other than social transfers in kind, payable	..	1 796	1 725	1 714	1 590	1 464	1 307	..
17 Social transfers in kind (via market producers), payable	..	40	40	39	39	39	40	..
18 Other current transfers, payable	..	45 725	45 224	41 423	42 746	50 506	51 988	..
<b>19 Disposable income, net</b>	<b>..</b>	<b>1 766</b>	<b>4 705</b>	<b>6 786</b>	<b>-2 435</b>	<b>-16 399</b>	<b>-14 770</b>	<b>..</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	..	16 347	16 202	16 548	16 360	16 004	14 942	..
21	Individual consumption expenditure	..	1 877	1 766	1 764	1 750	1 781	1 604	..
22	Collective consumption expenditure	..	14 471	14 437	14 784	14 611	14 223	13 338	..
23	<b>Saving, gross</b>	..	<b>-10 706</b>	<b>-7 682</b>	<b>-5 525</b>	<b>-14 418</b>	<b>-28 770</b>	<b>-26 366</b>	..
24	<b>Saving, net</b>	..	<b>-14 582</b>	<b>-11 497</b>	<b>-9 762</b>	<b>-18 795</b>	<b>-32 403</b>	<b>-29 712</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	..	3 226	14 953	3 851	14 428	10 046	6 993	..
26	Capital transfers, payable	..	8 187	7 227	6 493	10 426	12 204	8 972	..
27	Gross capital formation	..	4 598	4 204	4 066	3 989	4 370	3 730	..
28	Acquisitions less disposals of non-produced non-financial assets	..	187	237	265	363	404	360	..
29	<b>Net lending (+)/Net borrowing (-)</b>	..	<b>-20 453</b>	<b>-4 397</b>	<b>-12 499</b>	<b>-14 768</b>	<b>-35 702</b>	<b>-32 435</b>	..
30	<b>Total expenditure</b>	..	<b>81 595</b>	<b>80 328</b>	<b>76 063</b>	<b>81 011</b>	<b>91 282</b>	<b>87 643</b>	..
31	<b>Total revenue</b>	..	<b>61 142</b>	<b>75 931</b>	<b>63 564</b>	<b>66 243</b>	<b>55 580</b>	<b>55 208</b>	..
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-29 878</b>	<b>-23 024</b>	<b>-3 879</b>	<b>-5 671</b>	<b>-15 946</b>	<b>-34 398</b>	<b>-30 067</b>	..
33	<b>Net acquisition of financial assets</b>	<b>16 191</b>	<b>2 155</b>	<b>1 793</b>	<b>5 588</b>	<b>-11 275</b>	<b>11 614</b>	<b>12 645</b>	..
34	Currency and deposits	-7 689	-530	658	-540	-2 333	-2 326	-3 995	..
35	Securities other than shares	9 090	8 566	4 405	-3 717	-11 154	-3 054	12 144	..
36	Loans	3 498	-2 997	-6 204	-820	-573	7 948	-805	..
37	Shares and other equity	5 642	-4 537	145	6 989	1 041	2 250	-559	..
38	<b>Net incurrence of liabilities</b>	<b>46 069</b>	<b>25 179</b>	<b>5 672</b>	<b>11 259</b>	<b>4 671</b>	<b>46 011</b>	<b>42 712</b>	..
39	Currency and deposits	0	0	0	0	0	0	0	..
40	Securities other than shares	50 304	28 983	6 180	16 570	4 937	45 463	45 831	..
41	Loans	-5 587	-40	3	-2 249	408	-1 891	-1 353	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-503 988</b>	<b>-503 612</b>	<b>-505 292</b>	<b>-521 518</b>	<b>-547 173</b>	<b>-583 137</b>	<b>-617 623</b>	..
43	<b>Financial assets</b>	<b>206 366</b>	<b>217 371</b>	<b>222 769</b>	<b>225 113</b>	<b>204 708</b>	<b>212 414</b>	<b>222 549</b>	..
44	Currency and deposits	37 442	38 185	38 913	36 077	33 668	30 888	26 648	..
45	Securities other than shares	16 566	25 115	29 524	25 817	14 663	11 594	23 737	..
46	Loans	19 527	16 530	10 326	9 506	8 933	16 881	16 075	..
47	Shares and other equity	35 032	32 010	32 494	46 444	41 368	44 849	51 141	..
48	<b>Liabilities</b>	<b>710 354</b>	<b>720 984</b>	<b>728 061</b>	<b>746 631</b>	<b>751 881</b>	<b>795 551</b>	<b>840 172</b>	..
49	Currency and deposits	0	0	0	0	0	0	0	..
50	Securities other than shares	612 774	626 117	633 727	658 461	663 951	707 223	755 037	..
51	Loans	59 702	59 662	59 665	57 415	57 823	55 932	54 579	..
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	..	46 390	45 935	45 715	44 889	45 215	46 303	..
2	Intermediate consumption	..	11 863	11 177	11 031	10 653	10 921	12 208	..
3	<b>Value added, gross</b>	..	<b>34 527</b>	<b>34 759</b>	<b>34 684</b>	<b>34 237</b>	<b>34 294</b>	<b>34 095</b>	..
4	<b>Value added, net</b>	..	<b>24 688</b>	<b>24 636</b>	<b>24 760</b>	<b>24 219</b>	<b>23 623</b>	<b>23 187</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	..	24 688	24 636	24 760	24 219	23 623	23 187	..
6	<b>Operating surplus, net</b>	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	..	22 269	22 664	22 967	22 301	19 327	19 422	..
8	Subsidies, payable	..	1 937	1 852	1 817	1 875	2 270	2 268	..
9	Interest, payable	..	2 069	2 096	2 137	2 038	1 983	1 997	..
10	<b>Balance of primary incomes, net</b>	..	<b>18 588</b>	<b>19 037</b>	<b>19 419</b>	<b>18 823</b>	<b>15 505</b>	<b>15 556</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	..	12 831	14 139	17 548	17 332	15 452	15 086	..
12	Social contributions, receivable	..	2 038	2 410	2 838	2 749	2 727	2 602	..
13	Actual social contributions	..	0	0	0	0	0	0	..
14	Imputed social contributions	..	2 038	2 410	2 838	2 749	2 727	2 602	..
15	Other current transfers, receivable	..	26 490	26 023	21 966	22 560	25 670	26 212	..
16	Social benefits other than social transfers in kind, payable	..	8 379	8 650	9 271	9 423	9 971	10 594	..
17	Social transfers in kind (via market producers), payable	..	0	0	0	0	0	0	..
18	Other current transfers, payable	..	9 039	10 026	10 718	11 351	13 702	12 582	..
19	<b>Disposable income, net</b>	..	<b>42 530</b>	<b>42 932</b>	<b>41 782</b>	<b>40 692</b>	<b>35 681</b>	<b>36 281</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	..	42 039	41 723	41 421	40 467	40 704	41 969	..
21	Individual consumption expenditure	..	15 225	15 130	15 067	14 722	14 502	14 726	..
22	Collective consumption expenditure	..	26 814	26 593	26 355	25 745	26 202	27 243	..
23	<b>Saving, gross</b>	..	<b>10 329</b>	<b>11 332</b>	<b>10 285</b>	<b>10 243</b>	<b>5 649</b>	<b>5 219</b>	..
24	<b>Saving, net</b>	..	<b>490</b>	<b>1 210</b>	<b>361</b>	<b>225</b>	<b>-5 022</b>	<b>-5 688</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	..	7 166	6 466	5 954	6 667	10 116	7 280	..
26	Capital transfers, payable	..	3 265	3 181	3 046	3 007	3 248	2 942	..
27	Gross capital formation	..	13 389	12 425	11 606	10 919	12 011	11 422	..
28	Acquisitions less disposals of non-produced non-financial assets	..	1 839	1 694	1 592	1 644	1 633	1 220	..
29	<b>Net lending (+)/Net borrowing (-)</b>	..	<b>-999</b>	<b>498</b>	<b>-5</b>	<b>1 340</b>	<b>-1 126</b>	<b>-3 084</b>	..
30	<b>Total expenditure</b>	..	<b>76 690</b>	<b>75 949</b>	<b>76 189</b>	<b>75 337</b>	<b>79 578</b>	<b>78 632</b>	..
31	<b>Total revenue</b>	..	<b>75 691</b>	<b>76 447</b>	<b>76 184</b>	<b>76 677</b>	<b>78 452</b>	<b>75 548</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	-2 417	464	3 198	2 201	3 799	3 406	807	..
<b>33 Net acquisition of financial assets</b>	-246	21	2 020	1 532	2 763	4 771	1 909	..
34 Currency and deposits	-1 942	-362	1 341	-81	1 985	2 980	1 776	..
35 Securities other than shares	302	338	52	116	-103	142	8	..
36 Loans	-30	-1 138	-212	228	-23	17	21	..
37 Shares and other equity	1 398	1 199	984	1 260	840	1 811	75	..
<b>38 Net incurrence of liabilities</b>	<b>2 171</b>	<b>-443</b>	<b>-1 177</b>	<b>-669</b>	<b>-1 036</b>	<b>1 365</b>	<b>1 103</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	1 121	-40	1 824	1 795	491	2 092	2 296	..
41 Loans	816	-1 091	-3 087	-2 698	-1 726	-739	-1 110	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-121 805</b>	<b>-118 627</b>	<b>-114 941</b>	<b>-115 035</b>	<b>-111 658</b>	<b>-108 675</b>	<b>-107 786</b>	..
<b>43 Financial assets</b>	<b>63 355</b>	<b>63 982</b>	<b>66 977</b>	<b>67 740</b>	<b>69 802</b>	<b>74 787</b>	<b>76 879</b>	..
44 Currency and deposits	16 973	16 612	17 953	17 871	19 856	22 837	24 612	..
45 Securities other than shares	1 320	1 617	1 683	1 840	1 731	1 755	1 743	..
46 Loans	9 649	8 511	8 299	8 527	8 504	8 520	8 541	..
47 Shares and other equity	34 605	36 451	38 396	38 846	38 990	41 134	41 412	..
<b>48 Liabilities</b>	<b>185 160</b>	<b>182 609</b>	<b>181 918</b>	<b>182 775</b>	<b>181 459</b>	<b>183 462</b>	<b>184 665</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	57 954	55 807	58 118	61 439	61 650	64 382	66 779	..
51 Loans	117 893	116 802	113 715	111 018	109 292	108 550	107 440	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	..	1 889	1 762	1 744	1 827	1 870	1 755	..
2 Intermediate consumption	..	1 082	970	918	1 034	1 107	978	..
<b>3 Value added, gross</b>	..	<b>806</b>	<b>791</b>	<b>827</b>	<b>794</b>	<b>763</b>	<b>776</b>	..
<b>4 Value added, net</b>	..	<b>669</b>	<b>696</b>	<b>717</b>	<b>688</b>	<b>659</b>	<b>677</b>	..
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	664	691	713	684	656	673	..
<b>6 Operating surplus, net</b>	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	0	0	0	0	0	0	..
8 Subsidies, payable	..	0	0	0	0	0	0	..
9 Interest, payable	..	46	71	62	45	22	8	..
<b>10 Balance of primary incomes, net</b>	..	<b>5 059</b>	<b>5 241</b>	<b>4 642</b>	<b>3 491</b>	<b>3 495</b>	<b>3 072</b>	..
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	0	0	0	0	0	0	..
12 Social contributions, receivable	..	50 868	52 398	53 345	54 251	52 374	54 444	..
13 Actual social contributions	..	50 844	52 378	53 321	54 227	52 342	54 434	..
14 Imputed social contributions	..	24	20	25	24	32	11	..
15 Other current transfers, receivable	..	23 758	24 505	25 262	25 885	29 736	31 842	..
16 Social benefits other than social transfers in kind, payable	..	46 796	47 927	49 050	50 348	53 780	55 318	..
17 Social transfers in kind (via market producers), payable	..	32 198	32 295	33 585	34 282	35 706	37 142	..
18 Other current transfers, payable	..	672	634	631	575	731	576	..
<b>19 Disposable income, net</b>	..	<b>32 217</b>	<b>33 583</b>	<b>33 568</b>	<b>32 704</b>	<b>31 092</b>	<b>33 464</b>	..
<b>Use of disposable income account</b>								
20 Final consumption expenditure	..	34 045	34 013	35 287	36 068	37 537	38 860	..
21 Individual consumption expenditure	..	33 798	33 846	35 195	36 032	37 509	38 838	..
22 Collective consumption expenditure	..	246	167	92	36	28	23	..
<b>23 Saving, gross</b>	..	<b>-1 690</b>	<b>-335</b>	<b>-1 609</b>	<b>-3 258</b>	<b>-6 341</b>	<b>-5 297</b>	..
<b>24 Saving, net</b>	..	<b>-1 828</b>	<b>-430</b>	<b>-1 719</b>	<b>-3 364</b>	<b>-6 444</b>	<b>-5 397</b>	..
<b>Capital account</b>								
25 Capital transfers, receivable	..	3 459	683	725	510	337	201	..
26 Capital transfers, payable	..	1 160	31	30	277	20	21	..
27 Gross capital formation	..	48	68	65	54	49	44	..
28 Acquisitions less disposals of non-produced non-financial assets	..	-21	-12	10	-7	-8	-7	..
<b>29 Net lending (+)/Net borrowing (-)</b>	..	<b>582</b>	<b>260</b>	<b>-988</b>	<b>-3 071</b>	<b>-6 064</b>	<b>-5 154</b>	..
<b>30 Total expenditure</b>	..	<b>82 649</b>	<b>82 680</b>	<b>85 068</b>	<b>87 294</b>	<b>92 067</b>	<b>94 757</b>	..
<b>31 Total revenue</b>	..	<b>83 231</b>	<b>82 940</b>	<b>84 079</b>	<b>84 223</b>	<b>86 002</b>	<b>89 603</b>	..
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>997</b>	<b>152</b>	<b>-2 956</b>	<b>-3 879</b>	<b>344</b>	<b>1 035</b>	<b>-3 941</b>	..
<b>33 Net acquisition of financial assets</b>	<b>-1 609</b>	<b>-2 387</b>	<b>-5 131</b>	<b>-13 066</b>	<b>-3 741</b>	<b>9 235</b>	<b>-14 097</b>	..
34 Currency and deposits	-14 495	-14 904	-15 331	-18 322	-13 591	-5 087	1 469	..
35 Securities other than shares	12 221	7 709	8 496	10 943	2 093	-4 152	-4 307	..
36 Loans	-1 545	-1 350	-1 137	-1 718	-347	197	-1	..
37 Shares and other equity	-958	3 043	-897	435	7 699	-802	198	..
<b>38 Net incurrence of liabilities</b>	<b>-2 606</b>	<b>-2 539</b>	<b>-2 174</b>	<b>-9 187</b>	<b>-4 084</b>	<b>8 200</b>	<b>-10 156</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	0	0	0	0	0	0	0	..
41 Loans	-3 286	-3 794	-4 154	-5 288	-3 886	-476	-522	..



# JAPAN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>216 319</b>	<b>226 076</b>	<b>226 622</b>	<b>213 778</b>	<b>197 794</b>	<b>204 595</b>	<b>197 642</b>	..
<b>43 Financial assets</b>	<b>247 078</b>	<b>254 295</b>	<b>252 668</b>	<b>230 635</b>	<b>210 568</b>	<b>225 569</b>	<b>208 459</b>	..
44 Currency and deposits	96 642	81 738	66 407	48 085	34 494	29 407	30 877	..
45 Securities other than shares	85 093	90 254	99 480	112 541	114 521	110 012	105 527	..
46 Loans	10 811	9 460	8 324	6 605	6 259	6 456	6 455	..
47 Shares and other equity	19 388	31 766	30 770	22 347	19 315	23 862	21 692	..
<b>48 Liabilities</b>	<b>30 759</b>	<b>28 220</b>	<b>26 045</b>	<b>16 858</b>	<b>12 774</b>	<b>20 973</b>	<b>10 817</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	0	0	0	0	0	0	0	..
51 Loans	21 811	18 017	13 863	8 575	4 688	4 212	3 690	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/840c>.

Financial accounts and Financial balance sheets are non-consolidated.

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## Table II. Detailed taxes and social contribution receipts

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>135 066</b>	<b>141 731</b>	<b>147 606</b>	<b>151 065</b>	<b>143 729</b>	<b>131 389</b>	<b>136 091</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>132 282</b>	<b>139 075</b>	<b>144 570</b>	<b>147 569</b>	<b>140 368</b>	<b>128 086</b>	<b>133 021</b>	..
<b>3 Total tax receipts</b>	<b>82 792</b>	<b>88 232</b>	<b>92 192</b>	<b>94 248</b>	<b>86 141</b>	<b>75 744</b>	<b>78 588</b>	..
<b>4 Taxes on production and imports</b>	<b>41 847</b>	<b>42 972</b>	<b>43 259</b>	<b>43 208</b>	<b>41 561</b>	<b>38 834</b>	<b>39 866</b>	..
<b>5 Taxes on products</b>	<b>23 475</b>	<b>24 029</b>	<b>23 962</b>	<b>23 526</b>	<b>22 343</b>	<b>21 713</b>	<b>22 319</b>	..
<b>6 Value added type taxes</b>	<b>12 588</b>	<b>13 135</b>	<b>13 092</b>	<b>12 841</b>	<b>12 443</b>	<b>12 221</b>	<b>12 675</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>862</b>	<b>930</b>	<b>947</b>	<b>941</b>	<b>883</b>	<b>732</b>	<b>786</b>	..
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>10 025</b>	<b>9 964</b>	<b>9 923</b>	<b>9 744</b>	<b>9 017</b>	<b>8 761</b>	<b>8 858</b>	..
17 Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>18 372</b>	<b>18 943</b>	<b>19 297</b>	<b>19 681</b>	<b>19 218</b>	<b>17 121</b>	<b>17 547</b>	..
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>39 498</b>	<b>43 694</b>	<b>47 415</b>	<b>49 538</b>	<b>43 125</b>	<b>35 561</b>	<b>37 472</b>	..
<b>39 Taxes on income</b>	<b>37 057</b>	<b>41 212</b>	<b>44 923</b>	<b>47 042</b>	<b>40 690</b>	<b>33 319</b>	<b>35 305</b>	..
40 Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>2 442</b>	<b>2 482</b>	<b>2 491</b>	<b>2 495</b>	<b>2 435</b>	<b>2 242</b>	<b>2 166</b>	..
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1 447</b>	<b>1 566</b>	<b>1 519</b>	<b>1 503</b>	<b>1 455</b>	<b>1 350</b>	<b>1 250</b>	..
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>49 490</b>	<b>50 844</b>	<b>52 378</b>	<b>53 321</b>	<b>54 227</b>	<b>52 342</b>	<b>54 434</b>	..
62 Employers' actual social contributions	22 527	23 151	23 760	24 240	24 663	23 575	24 692	..
63 Compulsory	22 527	23 151	23 760	24 240	24 663	23 575	24 692	..
64 Voluntary	0	0	0	0	0	0	0	..
65 Employees' actual social contributions	26 963	27 693	28 617	29 080	29 564	28 766	29 741	..
66 Compulsory	26 963	27 693	28 617	29 080	29 564	28 766	29 741	..
67 Voluntary	0	0	0	0	0	0	0	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>2 784</b>	<b>2 656</b>	<b>3 036</b>	<b>3 497</b>	<b>3 361</b>	<b>3 303</b>	<b>3 070</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>49 344</b>	<b>53 725</b>	<b>55 995</b>	<b>54 367</b>	<b>47 096</b>	<b>41 509</b>	<b>44 538</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>48 724</b>	<b>53 132</b>	<b>55 390</b>	<b>53 733</b>	<b>46 508</b>	<b>40 966</b>	<b>44 080</b>	..
3 Total tax receipts	48 724	53 132	55 390	53 733	46 508	40 966	44 080	..
4 Taxes on production and imports	20 005	20 703	20 595	20 241	19 261	19 507	20 444	..
5 Taxes on products	17 865	18 538	18 395	18 065	17 230	16 900	17 214	..
6 Other taxes on production	2 140	2 165	2 201	2 176	2 030	2 607	3 230	..
7 Current taxes on income and wealth	27 273	30 863	33 276	31 990	25 793	20 109	22 386	..
8 Taxes on income	26 712	30 295	32 724	31 435	25 255	19 633	22 009	..
9 Other current taxes	562	568	551	555	538	476	377	..
10 Capital taxes	1 447	1 566	1 519	1 503	1 455	1 350	1 250	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	620	594	606	634	588	544	458	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>36 206</b>	<b>37 138</b>	<b>39 213</b>	<b>43 353</b>	<b>42 382</b>	<b>37 506</b>	<b>37 110</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>34 068</b>	<b>35 100</b>	<b>36 803</b>	<b>40 515</b>	<b>39 633</b>	<b>34 779</b>	<b>34 508</b>	..
3 Total tax receipts	34 068	35 100	36 803	40 515	39 633	34 779	34 508	..
4 Taxes on production and imports	21 843	22 269	22 664	22 967	22 301	19 327	19 422	..
5 Taxes on products	5 610	5 491	5 568	5 461	5 113	4 813	5 105	..
6 Other taxes on production	16 233	16 778	17 096	17 505	17 188	14 513	14 317	..
7 Current taxes on income and wealth	12 225	12 831	14 139	17 548	17 332	15 452	15 086	..
8 Taxes on income	10 345	10 918	12 199	15 607	15 435	13 686	13 296	..
9 Other current taxes	1 880	1 914	1 940	1 941	1 897	1 766	1 790	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	2 139	2 038	2 410	2 838	2 749	2 727	2 602	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>49 516</b>	<b>50 868</b>	<b>52 398</b>	<b>53 345</b>	<b>54 251</b>	<b>52 374</b>	<b>54 444</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>49 490</b>	<b>50 844</b>	<b>52 378</b>	<b>53 321</b>	<b>54 227</b>	<b>52 342</b>	<b>54 434</b>	..
3 Total tax receipts	0	0	0	0	0	0	0	..
4 Taxes on production and imports	0	0	0	0	0	0	0	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	0	0	0	0	0	0	0	..
7 Current taxes on income and wealth	0	0	0	0	0	0	0	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	49 490	50 844	52 378	53 321	54 227	52 342	54 434	..
12 Imputed social contributions	26	24	20	25	24	32	11	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/840c>.

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## Table III. Expenditure by function

Billion JPY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	<b>183 660</b>	<b>182 192</b>	<b>184 151</b>	<b>188 579</b>	<b>197 234</b>	<b>196 120</b>	..
2 General public services	..	22 937	22 609	22 563	22 571	22 415	22 504	..
3 Defence	..	4 386	4 344	4 285	4 318	4 307	4 136	..
4 Public order and safety	..	6 378	6 431	6 434	6 326	6 411	6 140	..
5 Economic affairs	..	19 422	18 569	17 812	20 553	21 122	18 766	..
6 Environment protection	..	6 711	6 182	5 974	5 801	6 729	5 728	..
7 Housing and community amenities	..	4 384	4 230	4 125	3 898	4 348	3 983	..
8 Health	..	29 783	29 710	30 372	30 854	32 206	33 261	..
9 Recreation, culture and religion	..	1 904	1 835	1 790	1 741	1 799	1 730	..
10 Education	..	17 104	17 054	17 252	17 144	17 571	17 225	..
11 Social protection	..	70 633	71 209	73 527	75 358	80 307	82 631	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	..	<b>31 592</b>	<b>31 572</b>	<b>31 698</b>	<b>31 096</b>	<b>30 342</b>	<b>29 827</b>	..
13 General public services	..	4 977	5 030	5 208	5 135	5 078	4 926	..
14 Defence	..	2 017	1 990	1 976	1 960	1 918	1 890	..
15 Public order and safety	..	4 803	4 838	4 883	4 838	4 756	4 673	..
16 Economic affairs	..	2 710	2 677	2 652	2 585	2 494	2 394	..
17 Environment protection	..	994	973	949	916	873	832	..
18 Housing and community amenities	..	371	364	355	347	336	344	..
19 Health	..	850	822	853	788	790	955	..
20 Recreation, culture and religion	..	580	562	543	522	502	484	..
21 Education	..	11 894	11 902	11 913	11 657	11 337	11 199	..
22 Social protection	..	2 397	2 413	2 367	2 348	2 258	2 131	..
<b>23 Gross capital formation</b>	..	<b>18 035</b>	<b>16 697</b>	<b>15 737</b>	<b>14 962</b>	<b>16 430</b>	<b>15 196</b>	..
24 General public services	..	709	563	395	618	357	778	..
25 Defence	..	268	226	210	201	224	185	..
26 Public order and safety	..	639	659	588	525	659	520	..
27 Economic affairs	..	9 581	8 990	8 659	7 956	8 680	7 889	..
28 Environment protection	..	3 093	2 682	2 479	2 319	2 254	2 005	..
29 Housing and community amenities	..	1 467	1 445	1 380	1 302	1 462	1 308	..
30 Health	..	136	88	91	98	99	83	..
31 Recreation, culture and religion	..	370	361	323	297	385	362	..
32 Education	..	1 526	1 428	1 401	1 444	2 080	1 840	..
33 Social protection	..	246	256	213	203	230	227	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/840c>.

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# KOREA

## Table I. General government account (SNA 1993, simplified presentation)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	72 849	78 929	85 304	91 224	98 177	104 696	106 641	..
b	Saving, net	65 245	68 428	72 727	83 636	74 162	48 447	60 672	..
c	Net lending (+)/Net borrowing (-)	22 465	29 255	35 635	45 434	30 410	-12 153	15 036	..
d	Total revenue	238 151	259 318	287 618	324 807	342 958	340 170	368 042	..
	<i>of which:</i>								
e	Total tax receipts	155 561	167 114	182 334	208 247	219 625	210 887	..	..
f	Actual social contributions	41 830	46 180	50 658	55 800	61 160	66 357	..	..
g	Total expenditure	215 687	230 063	251 983	279 373	312 548	352 323	353 007	..
	<i>of which:</i>								
h	Interest	8 178	9 637	11 729	12 818	13 954	15 814	18 344	..
i	Compensation of employees	57 358	62 489	67 019	71 426	76 215	80 546	80 652	..
j	Social benefits and transfers in kind	35 355	41 170	48 631	56 027	63 887	74 036	81 608	..
k	Gross fixed capital formation	47 554	47 000	44 999	47 393	51 682	65 977	59 455	..
l	Total liabilities (consolidated)	193 007	221 153	259 569	280 474	312 512	356 814	402 674	446 698
m	Financial net worth	261 224	309 867	334 067	392 311	386 518	415 115	446 439	452 251
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	826 893	865 241	908 744	975 013	1 026 452	1 065 037	1 173 275	1 237 128
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	101 393	109 732	118 828	127 918	139 624	149 216	153 070	..
2	Market output and output for own final use	8 896	9 484	10 100	10 818	11 435	12 360	12 922	..
3	Non-market output	92 497	100 248	108 728	117 101	128 189	136 857	140 148	..
4	Payments for non-market output	0	0	0	0	0	0	0	..
5	Non-market output, other	92 497	100 248	108 728	117 101	128 189	136 857	140 148	..
6	Market output and payments for non-market output (2 + 4)	8 896	9 484	10 100	10 818	11 435	12 360	12 922	..
7	Intermediate consumption	28 544	30 803	33 524	36 695	41 448	44 520	46 429	..
8	<b>Value added, gross</b>	<b>72 849</b>	<b>78 929</b>	<b>85 304</b>	<b>91 224</b>	<b>98 177</b>	<b>104 696</b>	<b>106 641</b>	..
9	Consumption of fixed capital	15 487	16 434	18 278	19 792	21 955	24 143	25 981	..
10	<b>Value added, net</b>	<b>57 362</b>	<b>62 495</b>	<b>67 026</b>	<b>71 431</b>	<b>76 221</b>	<b>80 553</b>	<b>80 659</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	57 358	62 489	67 019	71 426	76 215	80 546	80 652	..
12	Other taxes on production, payable	5	6	6	6	6	7	7	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	95 557	99 869	107 792	117 375	125 296	122 907	136 918	..
16	Subsidies, payable	3 209	2 941	3 819	4 816	5 042	4 254	4 734	..
17	Property income, receivable	16 936	19 391	24 457	28 707	29 213	27 710	31 292	..
18	Property income, payable	8 187	9 646	11 740	12 826	13 964	15 825	18 355	..
19	Interest, payable	8 178	9 637	11 729	12 818	13 954	15 814	18 344	..
20	Other property income, payable	9	9	11	9	10	11	11	..
21	<b>Balance of primary incomes, net</b>	<b>101 097</b>	<b>106 672</b>	<b>116 689</b>	<b>128 440</b>	<b>135 503</b>	<b>130 538</b>	<b>145 121</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	58 115	65 265	72 032	87 791	90 863	85 280	90 299	..
23	Social contributions, receivable	42 947	47 450	52 078	57 202	62 631	67 878	72 612	..
24	Actual social contributions	41 830	46 180	50 658	55 800	61 160	66 357	71 047	..
25	Imputed social contributions	1 117	1 270	1 420	1 402	1 470	1 521	1 565	..
26	Other current transfers, receivable	12 747	14 529	17 105	17 810	18 091	19 142	19 027	..
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	..
28	Social benefits other than social transfers in kind, payable	17 724	21 408	25 458	29 866	35 132	40 567	43 361	..
29	Social transfers in kind (via market producers), payable	17 631	19 763	23 173	26 162	28 755	33 468	38 248	..
30	Social benefits and transfers in kind (via market producers), payable	35 355	41 170	48 631	56 027	63 887	74 036	81 608	..
31	Other current transfers, payable	21 808	24 070	27 818	34 479	40 850	43 500	44 629	..
32	<b>Disposable income, net</b>	<b>175 373</b>	<b>188 438</b>	<b>204 628</b>	<b>226 898</b>	<b>231 106</b>	<b>218 771</b>	<b>239 069</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	110 128	120 010	131 901	143 262	156 944	170 325	178 396	..
34	Individual consumption expenditure	46 278	50 506	56 536	61 109	67 066	73 580	79 266	..
35	Collective consumption expenditure	63 850	69 504	75 365	82 154	89 878	96 745	99 130	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	..
37	<b>Saving, gross</b>	<b>80 732</b>	<b>84 862</b>	<b>91 006</b>	<b>103 428</b>	<b>96 117</b>	<b>72 590</b>	<b>86 654</b>	..
38	<b>Saving, net</b>	<b>65 245</b>	<b>68 428</b>	<b>72 727</b>	<b>83 636</b>	<b>74 162</b>	<b>48 447</b>	<b>60 672</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	15 487	16 434	18 278	19 792	21 955	24 143	25 981	..
40 Capital transfers, receivable	2 954	3 330	4 055	5 105	5 430	4 894	4 973	..
41 Capital taxes	1 888	1 981	2 510	3 081	3 467	2 700	3 480	..
42 Other capital transfers and investment grants, receivable	1 065	1 350	1 545	2 024	1 963	2 194	1 493	..
43 Capital transfers, payable	8 567	8 373	9 472	10 848	12 044	14 438	11 264	..
44 Gross capital formation and acquisitions of non-produced assets	52 654	50 565	49 953	52 251	59 094	75 200	65 328	..
45 Gross capital formation	47 772	46 965	44 994	47 316	51 732	65 962	59 499	..
46 Gross fixed capital formation	47 554	47 000	44 999	47 393	51 682	65 977	59 455	..
47 Changes in inv. and acquisitions less disposals of valuables	218	-35	-5	-77	51	-15	44	..
48 Acquisitions less disposals of non-produced non-financial assets	4 882	3 600	4 959	4 935	7 361	9 238	5 829	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>22 465</b>	<b>29 255</b>	<b>35 635</b>	<b>45 434</b>	<b>30 410</b>	<b>-12 153</b>	<b>15 036</b>	..
<b>50 Total expenditure</b>	<b>215 687</b>	<b>230 063</b>	<b>251 983</b>	<b>279 373</b>	<b>312 548</b>	<b>352 323</b>	<b>353 007</b>	..
<b>51 Total revenue</b>	<b>238 151</b>	<b>259 318</b>	<b>287 618</b>	<b>324 807</b>	<b>342 958</b>	<b>340 170</b>	<b>368 042</b>	..
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>28 178</b>	<b>32 827</b>	<b>30 091</b>	<b>43 453</b>	<b>30 629</b>	<b>-9 769</b>	<b>12 625</b>	<b>22 212</b>
<b>53 Net acquisition of financial assets</b>	<b>63 164</b>	<b>71 013</b>	<b>65 859</b>	<b>69 908</b>	<b>37 968</b>	<b>48 151</b>	<b>52 332</b>	<b>58 479</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	-9 222	-3 862	4 695	24 248	-7 220	-4 940	6 961	1 297
56 Securities other than shares	26 307	28 051	17 930	14 030	20 014	26 849	6 743	19 111
57 Loans	..	0	..	0	0	0	0	..
58 Shares and other equity	13 331	19 109	12 915	15 264	16 718	1 676	16 130	18 153
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	32 748	27 714	30 319	16 366	8 455	24 566	22 498	19 919
<b>61 Net incurrence of liabilities</b>	<b>34 985</b>	<b>38 186</b>	<b>35 769</b>	<b>26 455</b>	<b>7 339</b>	<b>57 919</b>	<b>39 706</b>	<b>36 267</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	43 228	48 037	38 334	22 084	14 168	48 904	35 513	34 371
64 Loans	-1 721	-645	-373	-333	-734	655	783	-619
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-6 521	-9 206	-2 193	4 704	-6 094	8 361	3 410	2 515
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>261 224</b>	<b>309 867</b>	<b>334 067</b>	<b>392 311</b>	<b>386 518</b>	<b>415 115</b>	<b>446 439</b>	<b>452 251</b>
<b>68 Financial assets</b>	<b>454 231</b>	<b>531 020</b>	<b>593 636</b>	<b>672 786</b>	<b>699 030</b>	<b>771 929</b>	<b>849 113</b>	<b>898 949</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	64 622	60 760	65 454	89 703	82 446	77 531	84 691	85 987
71 Securities other than shares	135 905	159 192	179 065	191 170	216 435	243 004	255 222	274 069
72 Loans	..	..	..	..	0	..	..	..
73 Shares and other equity	104 262	134 536	143 094	169 519	167 575	194 708	227 315	237 465
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	149 442	176 532	206 022	222 394	232 574	256 686	281 884	301 427
<b>76 Liabilities</b>	<b>193 007</b>	<b>221 153</b>	<b>259 569</b>	<b>280 474</b>	<b>312 512</b>	<b>356 814</b>	<b>402 674</b>	<b>446 698</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	145 112	183 491	225 040	241 474	278 689	314 229	361 175	403 312
79 Loans	7 576	6 855	6 275	5 957	5 697	6 274	7 033	6 396
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	40 319	30 807	28 254	33 044	28 126	36 311	34 466	36 990
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	46 544	50 669	54 729	58 792	63 882	67 873	70 345	..
2 Intermediate consumption	15 794	17 369	18 754	20 459	23 134	24 855	25 988	..
<b>3 Value added, gross</b>	<b>30 750</b>	<b>33 300</b>	<b>35 975</b>	<b>38 333</b>	<b>40 748</b>	<b>43 018</b>	<b>44 358</b>	..
<b>4 Value added, net</b>	<b>23 918</b>	<b>26 075</b>	<b>27 644</b>	<b>29 275</b>	<b>30 910</b>	<b>32 174</b>	<b>32 626</b>	..
<b>Generation of income account</b>								
5 Compensation of employees, payable	23 915	26 071	27 639	29 270	30 905	32 169	32 620	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	68 161	71 300	74 841	83 580	90 340	87 997	98 429	..
8 Subsidies, payable	1 767	1 101	1 497	2 040	2 322	1 710	2 125	..
9 Interest, payable	7 724	9 293	11 341	12 581	13 686	15 500	17 780	..
<b>10 Balance of primary incomes, net</b>	<b>66 426</b>	<b>69 711</b>	<b>73 150</b>	<b>80 655</b>	<b>88 046</b>	<b>84 190</b>	<b>92 873</b>	..
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	50 782	57 368	63 160	77 507	79 500	74 241	78 807	..
12 Social contributions, receivable	465	513	545	576	610	624	637	..
13 Actual social contributions	0	0	0	0	0	0	0	..
14 Imputed social contributions	465	513	545	576	610	624	637	..
15 Other current transfers, receivable	11 746	13 491	15 759	16 064	16 277	17 550	17 554	..
16 Social benefits other than social transfers in kind, payable	3 453	4 683	5 836	7 161	8 314	8 348	9 534	..
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	..
18 Other current transfers, payable	59 467	67 140	73 065	83 489	99 306	103 988	104 571	..
<b>19 Disposable income, net</b>	<b>66 499</b>	<b>69 259</b>	<b>73 713</b>	<b>84 151</b>	<b>76 812</b>	<b>64 269</b>	<b>75 767</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	42 312	46 076	50 027	53 832	58 500	62 064	63 909	..
21	Individual consumption expenditure	3 775	4 163	4 681	5 007	5 493	5 635	5 841	..
22	Collective consumption expenditure	38 537	41 913	45 346	48 825	53 007	56 430	58 068	..
<b>23</b>	<b>Saving, gross</b>	<b>31 019</b>	<b>30 408</b>	<b>32 018</b>	<b>39 378</b>	<b>28 150</b>	<b>13 049</b>	<b>23 590</b>	..
<b>24</b>	<b>Saving, net</b>	<b>24 187</b>	<b>23 183</b>	<b>23 686</b>	<b>30 319</b>	<b>18 312</b>	<b>2 205</b>	<b>11 858</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	2 888	1 983	2 513	3 081	3 469	2 740	3 600	..
26	Capital transfers, payable	14 982	13 215	16 134	15 293	16 671	21 285	17 977	..
27	Gross capital formation	15 875	15 335	15 241	16 839	18 108	22 738	23 931	..
28	Acquisitions less disposals of non-produced non-financial assets	661	426	1 620	1 530	2 122	1 890	1 468	..
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>2 389</b>	<b>3 415</b>	<b>1 536</b>	<b>8 797</b>	<b>-5 282</b>	<b>-30 124</b>	<b>-16 186</b>	..
<b>30</b>	<b>Total expenditure</b>	<b>143 644</b>	<b>154 639</b>	<b>171 133</b>	<b>188 666</b>	<b>214 573</b>	<b>232 488</b>	<b>236 000</b>	..
<b>31</b>	<b>Total revenue</b>	<b>146 033</b>	<b>158 054</b>	<b>172 669</b>	<b>197 463</b>	<b>209 291</b>	<b>202 364</b>	<b>219 813</b>	..
<b>Financial account</b>									
<b>32</b>	<b>Net financial transactions</b>	<b>3 663</b>	<b>7 228</b>	<b>-5 554</b>	<b>10 463</b>	<b>-6 996</b>	<b>-24 518</b>	<b>-13 296</b>	<b>-13 236</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>40 262</b>	<b>45 288</b>	<b>29 649</b>	<b>36 244</b>	<b>-271</b>	<b>26 197</b>	<b>24 838</b>	<b>21 778</b>
34	Currency and deposits	-6 036	-960	-2 981	16 025	-9 025	-614	2 989	213
35	Securities other than shares	-639	-807	-281	3 350	-1 306	-836	-555	811
36	Loans	..	..	..	..	..	..	..	..
37	Shares and other equity	6 373	13 873	2 625	1 929	3 707	5 101	2 980	2 056
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>36 599</b>	<b>38 060</b>	<b>35 202</b>	<b>25 781</b>	<b>6 725</b>	<b>50 715</b>	<b>38 134</b>	<b>35 014</b>
39	Currency and deposits	0	0	0	0	0	0	..	..
40	Securities other than shares	44 779	48 044	38 250	22 085	14 168	48 904	34 992	34 371
41	Loans	-1 467	-378	-848	-629	-739	-337	-209	-462
<b>Financial balance sheet</b>									
<b>42</b>	<b>Financial net worth</b>	<b>36 649</b>	<b>58 610</b>	<b>47 074</b>	<b>67 193</b>	<b>37 257</b>	<b>33 226</b>	<b>20 880</b>	<b>-1 435</b>
<b>43</b>	<b>Financial assets</b>	<b>221 938</b>	<b>271 852</b>	<b>298 508</b>	<b>338 685</b>	<b>334 870</b>	<b>371 841</b>	<b>403 660</b>	<b>423 783</b>
44	Currency and deposits	16 878	15 917	12 936	28 961	19 938	19 323	22 510	22 724
45	Securities other than shares	10 625	9 776	9 567	10 071	9 273	9 135	7 907	8 150
46	Loans	..	..	..	..	..	..	..	..
47	Shares and other equity	63 866	83 032	83 420	92 122	90 048	105 677	115 762	117 105
<b>48</b>	<b>Liabilities</b>	<b>185 289</b>	<b>213 242</b>	<b>251 434</b>	<b>271 492</b>	<b>297 613</b>	<b>338 615</b>	<b>382 780</b>	<b>425 217</b>
49	Currency and deposits	0	0	0	0	0	0	..	..
50	Securities other than shares	144 595	182 915	224 722	240 984	272 922	312 370	358 673	400 471
51	Loans	5 403	4 950	3 895	3 280	2 990	2 572	2 338	1 862
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	52 790	56 474	61 387	65 908	72 142	78 100	79 186	..
2	Intermediate consumption	11 714	12 010	13 244	14 270	16 075	17 757	18 408	..
<b>3</b>	<b>Value added, gross</b>	<b>41 076</b>	<b>44 464</b>	<b>48 143</b>	<b>51 638</b>	<b>56 067</b>	<b>60 344</b>	<b>60 779</b>	..
<b>4</b>	<b>Value added, net</b>	<b>32 468</b>	<b>35 304</b>	<b>38 248</b>	<b>40 960</b>	<b>44 015</b>	<b>47 126</b>	<b>46 609</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	32 468	35 304	38 247	40 959	44 015	47 125	46 608	..
<b>6</b>	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	27 396	28 569	32 951	33 795	34 956	34 910	38 489	..
8	Subsidies, payable	1 442	1 840	2 322	2 776	2 720	2 544	2 609	..
9	Interest, payable	441	708	814	639	589	647	1 087	..
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>27 453</b>	<b>27 390</b>	<b>31 177</b>	<b>31 824</b>	<b>34 060</b>	<b>33 539</b>	<b>36 065</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	7 333	7 897	8 872	10 284	11 363	11 039	11 492	..
12	Social contributions, receivable	582	631	670	708	750	768	784	..
13	Actual social contributions	0	0	0	0	0	0	0	..
14	Imputed social contributions	582	631	670	708	750	768	784	..
15	Other current transfers, receivable	46 281	53 653	58 206	65 605	76 579	79 786	80 225	..
16	Social benefits other than social transfers in kind, payable	7 137	8 603	10 072	11 812	14 357	16 709	17 794	..
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	..
18	Other current transfers, payable	8 047	9 687	11 744	14 745	16 204	17 633	18 501	..
<b>19</b>	<b>Disposable income, net</b>	<b>66 465</b>	<b>71 281</b>	<b>77 110</b>	<b>81 864</b>	<b>92 192</b>	<b>90 790</b>	<b>92 271</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	48 265	51 745	56 159	60 234	66 282	71 756	73 025	..
21	Individual consumption expenditure	23 950	25 660	27 726	28 903	31 664	33 262	33 618	..
22	Collective consumption expenditure	24 315	26 085	28 433	31 331	34 618	38 494	39 408	..
<b>23</b>	<b>Saving, gross</b>	<b>26 808</b>	<b>28 696</b>	<b>30 846</b>	<b>32 308</b>	<b>37 962</b>	<b>32 252</b>	<b>33 415</b>	..
<b>24</b>	<b>Saving, net</b>	<b>18 201</b>	<b>19 536</b>	<b>20 951</b>	<b>21 630</b>	<b>25 910</b>	<b>19 034</b>	<b>19 245</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	12 089	11 234	13 674	12 533	13 782	17 239	15 719	..
26	Capital transfers, payable	4 595	5 024	5 458	6 040	7 164	8 215	7 632	..
27	Gross capital formation	31 865	31 570	29 597	30 207	33 501	43 187	35 513	..
28	Acquisitions less disposals of non-produced non-financial assets	4 221	3 175	3 316	3 380	5 249	7 341	4 348	..
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 784</b>	<b>161</b>	<b>6 148</b>	<b>5 214</b>	<b>5 830</b>	<b>-9 252</b>	<b>1 640</b>	..
<b>30</b>	<b>Total expenditure</b>	<b>101 936</b>	<b>107 928</b>	<b>114 822</b>	<b>124 838</b>	<b>139 883</b>	<b>161 169</b>	<b>152 513</b>	..
<b>31</b>	<b>Total revenue</b>	<b>100 152</b>	<b>108 090</b>	<b>120 970</b>	<b>130 052</b>	<b>145 713</b>	<b>151 916</b>	<b>154 153</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 044</b>	<b>2 599</b>	<b>10 366</b>	<b>5 351</b>	<b>9 229</b>	<b>-10 037</b>	<b>-4 134</b>	<b>3 136</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 154</b>	<b>2 619</b>	<b>11 030</b>	<b>5 785</b>	<b>9 177</b>	<b>-2 962</b>	<b>-2 554</b>	<b>4 593</b>
34 Currency and deposits	-5 059	-2 081	4 177	1 330	5 204	-6 309	-5 808	4 417
35 Securities other than shares	-14	-40	189	77	-12	-105	-113	-48
36 Loans	..	..	..	..	..	..	0	..
37 Shares and other equity	3 745	4 212	6 245	4 013	3 756	3 453	2 993	1 063
<b>38 Net incurrence of liabilities</b>	<b>-110</b>	<b>20</b>	<b>664</b>	<b>434</b>	<b>-52</b>	<b>7 075</b>	<b>1 580</b>	<b>1 458</b>
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	-6	-7	84	-2	0	0	521	0
41 Loans	-252	-276	476	299	7	992	987	-163
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>66 403</b>	<b>69 099</b>	<b>79 644</b>	<b>85 348</b>	<b>94 456</b>	<b>84 399</b>	<b>79 838</b>	<b>82 790</b>
<b>43 Financial assets</b>	<b>73 398</b>	<b>76 014</b>	<b>87 032</b>	<b>92 918</b>	<b>102 112</b>	<b>99 146</b>	<b>96 604</b>	<b>101 376</b>
44 Currency and deposits	41 281	39 200	43 377	44 708	49 920	43 612	37 804	42 222
45 Securities other than shares	93	49	227	404	400	291	189	321
46 Loans	..	..	..	..	..	..	..	..
47 Shares and other equity	27 633	31 845	38 090	42 102	45 858	49 311	52 304	53 368
<b>48 Liabilities</b>	<b>6 995</b>	<b>6 916</b>	<b>7 388</b>	<b>7 571</b>	<b>7 656</b>	<b>14 748</b>	<b>16 766</b>	<b>18 587</b>
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	516	409	303	50	162	176	1 134	1 502
51 Loans	2 173	1 897	2 373	2 671	2 703	3 699	4 687	4 519
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 059	2 589	2 713	3 218	3 600	3 243	3 538	..
2 Intermediate consumption	1 037	1 424	1 526	1 966	2 239	1 908	2 034	..
<b>3 Value added, gross</b>	<b>1 023</b>	<b>1 165</b>	<b>1 187</b>	<b>1 252</b>	<b>1 361</b>	<b>1 335</b>	<b>1 504</b>	<b>..</b>
<b>4 Value added, net</b>	<b>976</b>	<b>1 116</b>	<b>1 134</b>	<b>1 197</b>	<b>1 296</b>	<b>1 253</b>	<b>1 424</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	976	1 115	1 134	1 196	1 295	1 252	1 424	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	..
8 Subsidies, payable	0	0	0	0	0	0	0	..
9 Interest, payable	13	9	10	9	9	15	20	..
<b>10 Balance of primary incomes, net</b>	<b>7 218</b>	<b>9 572</b>	<b>12 362</b>	<b>15 962</b>	<b>13 397</b>	<b>12 810</b>	<b>16 182</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	..
12 Social contributions, receivable	41 900	46 306	50 863	55 918	61 271	66 486	71 191	..
13 Actual social contributions	41 830	46 180	50 658	55 800	61 160	66 357	71 047	..
14 Imputed social contributions	70	127	206	118	110	129	144	..
15 Other current transfers, receivable	809	413	435	424	442	457	469	..
16 Social benefits other than social transfers in kind, payable	7 134	8 122	9 551	10 893	12 461	15 510	16 032	..
17 Social transfers in kind (via market producers), payable	17 631	19 763	23 173	26 162	28 755	33 468	38 248	..
18 Other current transfers, payable	384	270	304	527	547	531	779	..
<b>19 Disposable income, net</b>	<b>42 409</b>	<b>47 898</b>	<b>53 805</b>	<b>60 883</b>	<b>62 102</b>	<b>63 712</b>	<b>71 031</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	19 551	22 189	25 715	29 196	32 162	36 504	41 462	..
21 Individual consumption expenditure	18 553	20 684	24 129	27 199	29 910	34 683	39 807	..
22 Collective consumption expenditure	999	1 506	1 586	1 997	2 252	1 822	1 655	..
<b>23 Saving, gross</b>	<b>22 904</b>	<b>25 758</b>	<b>28 143</b>	<b>31 743</b>	<b>30 006</b>	<b>27 289</b>	<b>29 649</b>	<b>..</b>
<b>24 Saving, net</b>	<b>22 858</b>	<b>25 709</b>	<b>28 090</b>	<b>31 687</b>	<b>29 940</b>	<b>27 208</b>	<b>29 569</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	..
26 Capital transfers, payable	1 013	20	12	25	29	22	0	..
27 Gross capital formation	32	61	156	269	124	37	55	..
28 Acquisitions less disposals of non-produced non-financial assets	0	-1	23	25	-10	7	12	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>21 860</b>	<b>25 678</b>	<b>27 951</b>	<b>31 423</b>	<b>29 862</b>	<b>27 224</b>	<b>29 582</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>28 219</b>	<b>30 783</b>	<b>35 889</b>	<b>41 073</b>	<b>45 450</b>	<b>52 751</b>	<b>58 605</b>	<b>..</b>
<b>31 Total revenue</b>	<b>50 079</b>	<b>56 461</b>	<b>63 840</b>	<b>72 496</b>	<b>75 312</b>	<b>79 974</b>	<b>88 187</b>	<b>..</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>25 559</b>	<b>22 999</b>	<b>25 278</b>	<b>27 639</b>	<b>28 395</b>	<b>24 787</b>	<b>30 055</b>	<b>32 313</b>
<b>33 Net acquisition of financial assets</b>	<b>24 056</b>	<b>23 105</b>	<b>25 181</b>	<b>27 879</b>	<b>29 061</b>	<b>24 916</b>	<b>30 047</b>	<b>32 108</b>
34 Currency and deposits	1 873	-821	3 499	6 892	-3 400	1 982	9 781	-3 333
35 Securities other than shares	26 960	28 899	18 022	10 604	21 333	27 789	7 410	18 348
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	3 213	1 025	4 046	9 322	9 255	-6 877	10 156	15 033
<b>38 Net incurrence of liabilities</b>	<b>-1 503</b>	<b>106</b>	<b>-97</b>	<b>240</b>	<b>666</b>	<b>130</b>	<b>-7</b>	<b>-205</b>
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	-1 545	0	0	0	0	0	0	0
41 Loans	-2	9	-1	-2	-2	-1	5	7



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Financial balance sheet</b>									
<b>42</b>	<b>Financial net worth</b>	<b>158 173</b>	<b>182 159</b>	<b>207 348</b>	<b>239 771</b>	<b>254 806</b>	<b>297 491</b>	<b>345 721</b>	<b>370 896</b>
<b>43</b>	<b>Financial assets</b>	<b>158 896</b>	<b>183 154</b>	<b>208 096</b>	<b>241 183</b>	<b>262 048</b>	<b>300 942</b>	<b>348 849</b>	<b>373 790</b>
44	Currency and deposits	6 463	5 643	9 141	16 034	12 588	14 596	24 377	21 042
45	Securities other than shares	125 187	149 367	169 271	180 695	206 761	233 578	247 125	265 598
46	Loans	..	0	..	0	0	0	0	..
47	Shares and other equity	12 763	19 659	21 584	35 295	31 669	39 721	59 249	66 992
<b>48</b>	<b>Liabilities</b>	<b>723</b>	<b>995</b>	<b>747</b>	<b>1 412</b>	<b>7 242</b>	<b>3 451</b>	<b>3 128</b>	<b>2 894</b>
49	Currency and deposits	0	0	0	0	0	0	0	..
50	Securities other than shares	0	166	16	440	5 605	1 684	1 368	1 339
51	Loans	0	9	7	5	3	3	8	15

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/63b0>.

Financial accounts and Financial balance sheets are non-consolidated.

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## Table II. Detailed taxes and social contribution receipts

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>198 507</b>	<b>214 564</b>	<b>234 412</b>	<b>265 449</b>	<b>282 256</b>	<b>278 765</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>197 390</b>	<b>213 294</b>	<b>232 992</b>	<b>264 047</b>	<b>280 786</b>	<b>277 244</b>	..	..
<b>3 Total tax receipts</b>	<b>155 561</b>	<b>167 114</b>	<b>182 334</b>	<b>208 247</b>	<b>219 625</b>	<b>210 887</b>	..	..
<b>4 Taxes on production and imports</b>	<b>95 557</b>	<b>99 869</b>	<b>107 792</b>	<b>117 375</b>	<b>125 296</b>	<b>122 907</b>	..	..
<b>5 Taxes on products</b>	<b>88 146</b>	<b>92 191</b>	<b>97 791</b>	<b>104 945</b>	<b>111 690</b>	<b>110 305</b>	..	..
<b>6 Value added type taxes</b>	<b>37 688</b>	<b>39 424</b>	<b>41 237</b>	<b>44 174</b>	<b>49 619</b>	<b>50 761</b>	..	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>9 901</b>	<b>8 809</b>	<b>10 194</b>	<b>11 138</b>	<b>12 655</b>	<b>12 342</b>	..	..
8 Import duties	6 883	6 436	6 963	7 490	9 022	9 062	..	..
9 Taxes on imports, excluding VAT and import duties	3 019	2 374	3 231	3 648	3 633	3 280	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>40 557</b>	<b>43 958</b>	<b>46 360</b>	<b>49 633</b>	<b>49 417</b>	<b>47 202</b>	..	..
17 Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>7 411</b>	<b>7 678</b>	<b>10 001</b>	<b>12 430</b>	<b>13 605</b>	<b>12 601</b>	..	..
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>58 115</b>	<b>65 265</b>	<b>72 032</b>	<b>87 791</b>	<b>90 863</b>	<b>85 280</b>	..	..
<b>39 Taxes on income</b>	<b>49 685</b>	<b>56 207</b>	<b>61 976</b>	<b>76 235</b>	<b>77 969</b>	<b>72 594</b>	..	..
40 Taxes on individual or household income including holding gains	24 534	25 906	32 190	40 295	38 145	36 783	..	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	25 151	30 301	29 786	35 940	39 824	35 812	..	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>8 431</b>	<b>9 058</b>	<b>10 056</b>	<b>11 557</b>	<b>12 894</b>	<b>12 686</b>	..	..
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1 888</b>	<b>1 981</b>	<b>2 510</b>	<b>3 081</b>	<b>3 467</b>	<b>2 700</b>	..	..
58 Taxes on capital transfers	1 888	1 981	2 510	3 081	3 467	2 700	..	..
59 Capital levies	0	0	0	0	0	0	..	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	..	..
<b>61 Actual social contributions</b>	<b>41 830</b>	<b>46 180</b>	<b>50 658</b>	<b>55 800</b>	<b>61 160</b>	<b>66 357</b>	..	..
62 Employers' actual social contributions	17 536	20 105	22 437	25 320	27 891	29 369	..	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	13 480	15 211	16 945	19 052	21 149	22 697	..	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	10 813	10 864	11 276	11 428	12 121	14 291	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>1 117</b>	<b>1 270</b>	<b>1 420</b>	<b>1 402</b>	<b>1 470</b>	<b>1 521</b>	..	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>121 297</b>	<b>131 161</b>	<b>141 055</b>	<b>164 744</b>	<b>173 916</b>	<b>165 563</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>120 832</b>	<b>130 648</b>	<b>140 511</b>	<b>164 168</b>	<b>173 306</b>	<b>164 939</b>	..	..
3 Total tax receipts	120 832	130 648	140 511	164 168	173 306	164 939	..	..
4 Taxes on production and imports	68 161	71 300	74 841	83 580	90 340	87 997	..	..
5 Taxes on products	67 597	70 270	72 654	80 076	86 981	85 831	..	..
6 Other taxes on production	564	1 030	2 187	3 504	3 359	2 166	..	..
7 Current taxes on income and wealth	50 782	57 368	63 160	77 507	79 500	74 241	..	..
8 Taxes on income	49 685	56 207	61 976	76 235	77 969	72 594	..	..
9 Other current taxes	1 098	1 161	1 184	1 273	1 531	1 647	..	..
10 Capital taxes	1 888	1 981	2 510	3 081	3 467	2 700	..	..
11 Actual social contributions	0	0	0	0	0	0	..	..
12 Imputed social contributions	465	513	545	576	610	624	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>35 310</b>	<b>37 097</b>	<b>42 494</b>	<b>44 787</b>	<b>47 069</b>	<b>46 717</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>34 729</b>	<b>36 466</b>	<b>41 824</b>	<b>44 078</b>	<b>46 319</b>	<b>45 949</b>	..	..
3 Total tax receipts	34 729	36 466	41 824	44 078	46 319	45 949	..	..
4 Taxes on production and imports	27 396	28 569	32 951	33 795	34 956	34 910	..	..
5 Taxes on products	20 549	21 921	25 137	24 869	24 710	24 475	..	..
6 Other taxes on production	6 847	6 648	7 814	8 926	10 247	10 435	..	..
7 Current taxes on income and wealth	7 333	7 897	8 872	10 284	11 363	11 039	..	..
8 Taxes on income	0	0	0	0	0	0	..	..
9 Other current taxes	7 333	7 897	8 872	10 284	11 363	11 039	..	..
10 Capital taxes	0	0	0	0	0	0	..	..
11 Actual social contributions	0	0	0	0	0	0	..	..
12 Imputed social contributions	582	631	670	708	750	768	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>41 900</b>	<b>46 306</b>	<b>50 863</b>	<b>55 918</b>	<b>61 271</b>	<b>66 486</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>41 830</b>	<b>46 180</b>	<b>50 658</b>	<b>55 800</b>	<b>61 160</b>	<b>66 357</b>	..	..
3 Total tax receipts	0	0	0	0	0	0	..	..
4 Taxes on production and imports	0	0	0	0	0	0	..	..
5 Taxes on products	0	0	0	0	0	0	..	..
6 Other taxes on production	0	0	0	0	0	0	..	..
7 Current taxes on income and wealth	0	0	0	0	0	0	..	..
8 Taxes on income	0	0	0	0	0	0	..	..
9 Other current taxes	0	0	0	0	0	0	..	..
10 Capital taxes	0	0	0	0	0	0	..	..
11 Actual social contributions	41 830	46 180	50 658	55 800	61 160	66 357	..	..
12 Imputed social contributions	70	127	206	118	110	129	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/63b0>.

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# KOREA

## Table III. Expenditure by function

Billion KRW

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>215 687</b>	<b>230 063</b>	<b>251 983</b>	<b>279 373</b>	<b>312 548</b>	<b>352 323</b>	<b>353 007</b>	..
2 General public services	29 248	31 539	36 054	39 763	44 005	49 518	53 810	..
3 Defence	19 399	21 507	22 914	24 629	27 879	30 078	30 265	..
4 Public order and safety	9 892	10 709	11 650	12 772	13 620	14 471	14 572	..
5 Economic affairs	49 466	51 500	55 366	61 694	68 148	78 013	72 065	..
6 Environment protection	6 225	6 665	7 910	8 743	9 859	11 143	8 921	..
7 Housing and community amenities	9 957	8 523	9 279	10 084	11 115	14 797	12 504	..
8 Health	23 336	26 561	31 325	36 438	40 460	46 074	53 615	..
9 Recreation, culture and religion	5 945	6 104	6 806	6 871	7 777	8 908	8 076	..
10 Education	40 472	41 476	41 985	44 354	50 836	55 641	54 731	..
11 Social protection	21 747	25 480	28 694	34 025	38 850	43 682	44 447	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>57 358</b>	<b>62 489</b>	<b>67 019</b>	<b>71 426</b>	<b>76 215</b>	<b>80 546</b>	<b>80 652</b>	..
13 General public services	11 952	13 362	14 155	15 219	16 450	18 120	18 002	..
14 Defence	8 787	9 284	9 702	10 048	10 443	10 643	10 795	..
15 Public order and safety	6 971	7 557	8 242	8 811	9 350	9 743	9 965	..
16 Economic affairs	3 923	4 391	4 747	5 107	5 414	5 768	5 689	..
17 Environment protection	1 065	1 136	1 171	1 261	1 303	1 441	1 455	..
18 Housing and community amenities	151	185	196	202	218	234	209	..
19 Health	929	1 034	1 067	1 140	1 192	1 274	1 293	..
20 Recreation, culture and religion	842	839	936	1 000	1 043	1 072	1 065	..
21 Education	20 766	22 090	23 861	25 468	27 381	28 665	28 380	..
22 Social protection	1 971	2 613	2 944	3 170	3 422	3 586	3 799	..
<b>23 Gross capital formation</b>	<b>47 772</b>	<b>46 965</b>	<b>44 994</b>	<b>47 316</b>	<b>51 732</b>	<b>65 962</b>	<b>59 499</b>	..
24 General public services	3 478	2 795	2 343	2 695	3 176	4 007	4 132	..
25 Defence	1 570	2 231	2 566	2 817	3 259	4 381	4 267	..
26 Public order and safety	1 102	1 050	1 246	1 475	1 525	1 835	1 632	..
27 Economic affairs	22 683	23 358	22 527	23 483	24 676	31 017	28 730	..
28 Environment protection	2 449	2 682	3 131	3 263	3 839	4 557	3 278	..
29 Housing and community amenities	7 494	6 108	6 163	6 451	6 571	8 953	7 508	..
30 Health	220	226	232	267	330	518	594	..
31 Recreation, culture and religion	2 543	2 592	2 821	2 744	3 066	3 932	3 275	..
32 Education	5 312	4 991	2 989	2 896	4 164	5 676	5 161	..
33 Social protection	921	934	977	1 225	1 126	1 086	922	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>143 644</b>	<b>154 639</b>	<b>171 133</b>	<b>188 666</b>	<b>214 573</b>	<b>232 488</b>	<b>236 000</b>	..
2 General public services	18 107	19 197	23 386	26 942	29 728	31 515	34 035	..
3 Defence	24 759	27 565	29 430	31 587	36 120	37 222	38 167	..
4 Public order and safety	8 477	9 220	9 668	10 703	11 361	11 932	11 939	..
5 Economic affairs	53 824	56 980	60 624	69 653	79 714	92 976	83 346	..
6 Environment protection	1 434	1 555	2 014	1 835	2 090	2 566	2 618	..
7 Housing and community amenities	2 804	2 704	2 850	2 820	3 808	4 249	3 547	..
8 Health	19 030	20 465	23 688	22 185	25 559	26 371	36 305	..
9 Recreation, culture and religion	2 920	2 971	3 217	3 048	3 307	3 264	3 640	..
10 Education	8 721	8 723	10 523	12 332	15 500	15 257	14 912	..
11 Social protection	3 567	5 261	5 733	7 563	7 385	7 136	7 492	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>101 936</b>	<b>107 928</b>	<b>114 822</b>	<b>124 838</b>	<b>139 883</b>	<b>161 169</b>	<b>152 513</b>	..
2 General public services	14 724	16 480	17 528	18 849	20 872	24 556	26 127	..
3 Defence	151	152	161	172	195	233	227	..
4 Public order and safety	1 764	1 889	2 261	2 434	2 611	3 010	3 037	..
5 Economic affairs	21 584	23 133	24 608	25 981	27 982	32 602	28 822	..
6 Environment protection	5 442	5 810	6 793	7 539	8 474	9 530	7 194	..
7 Housing and community amenities	8 946	7 701	8 362	9 102	9 814	13 287	11 153	..
8 Health	1 603	2 540	3 251	4 950	5 533	6 212	6 286	..
9 Recreation, culture and religion	4 502	4 734	5 387	5 513	6 323	7 416	6 424	..
10 Education	34 111	35 074	34 878	36 335	41 355	45 522	44 712	..
11 Social protection	9 109	10 417	11 594	13 962	16 725	18 801	18 532	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>28 219</b>	<b>30 783</b>	<b>35 889</b>	<b>41 073</b>	<b>45 450</b>	<b>52 751</b>	<b>58 605</b>	..
2 General public services	0	0	0	0	0	0	0	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	16 265	18 291	21 483	24 560	26 806	31 334	36 045	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	547	650	848	789	1 079	1 273	1 370	..
11 Social protection	11 407	11 842	13 559	15 724	17 565	20 144	21 190	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/63b0>.

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# LUXEMBOURG

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	2 816	3 009	3 172	3 393	3 541	4 024	4 200
b	Saving, net	751	1 211	1 641	2 403	2 158	1 046	1 217
c	Net lending (+)/Net borrowing (-)	-301	1	459	1 380	1 192	-277	-140
d	Total revenue	11 383	12 574	13 544	14 977	15 815	16 766	17 742
	<i>of which:</i>							
e	Total tax receipts	7 250	8 151	8 730	9 598	9 973	10 557	11 079
f	Actual social contributions	2 955	3 174	3 375	3 709	3 990	4 249	4 742
g	Total expenditure	11 684	12 573	13 085	13 597	14 624	17 098	17 882
	<i>of which:</i>							
h	Interest	46	47	61	89	125	127	197
i	Compensation of employees	2 224	2 379	2 507	2 653	2 797	3 019	3 393
j	Social benefits and transfers in kind	5 475	5 897	6 192	6 489	7 108	7 857	8 455
k	Gross fixed capital formation	1 167	1 361	1 226	1 236	1 267	1 398	1 627
l	Total liabilities (consolidated)	..	..	3 903	4 225	7 200	6 846	10 277
m	Financial net worth	..	..	17 243	20 554	20 035	20 848	19 128
n	Deficit/Surplus (Maastricht)	-301	1	459	1 380	1 192	-277	-331
o	Maastricht debt	1 742	1 837	2 266	2 502	5 395	5 527	7 673
p	Gross domestic product	27 445	30 270	33 914	37 497	37 372	39 906	42 625
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	3 749	4 052	4 206	4 499	4 785	5 187	5 757
2	Market output and output for own final use	323	343	343	443	424	453	453
3	Non-market output	3 425	3 709	3 864	4 056	4 361	4 734	5 304
4	Payments for non-market output	212	232	265	257	301	321	339
5	Non-market output, other	3 213	3 477	3 599	3 799	4 060	4 413	4 965
6	Market output and payments for non-market output (2 + 4)	536	575	607	700	725	774	792
7	Intermediate consumption	933	1 044	1 034	1 106	1 245	1 385	1 556
8	<b>Value added, gross</b>	<b>2 816</b>	<b>3 009</b>	<b>3 172</b>	<b>3 393</b>	<b>3 541</b>	<b>4 024</b>	<b>4 200</b>
9	Consumption of fixed capital	492	527	562	609	645	710	718
10	<b>Value added, net</b>	<b>2 324</b>	<b>2 482</b>	<b>2 610</b>	<b>2 784</b>	<b>2 896</b>	<b>3 314</b>	<b>3 483</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	2 224	2 379	2 507	2 653	2 797	3 019	3 393
12	Other taxes on production, payable	5	7	9	6	6	9	4
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>95</b>	<b>96</b>	<b>94</b>	<b>125</b>	<b>92</b>	<b>101</b>	<b>86</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	3 644	3 991	4 266	4 662	4 651	4 527	5 053
16	Subsidies, payable	446	499	525	595	604	632	696
17	Property income, receivable	328	336	486	597	719	484	666
18	Property income, payable	47	48	62	90	126	127	198
19	Interest, payable	46	47	61	89	125	127	197
20	Other property income, payable	0	0	0	0	0	0	1
21	<b>Balance of primary incomes, net</b>	<b>3 574</b>	<b>3 876</b>	<b>4 260</b>	<b>4 700</b>	<b>4 732</b>	<b>4 352</b>	<b>4 911</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	3 566	4 116	4 416	4 889	5 269	5 272	5 983
23	Social contributions, receivable	3 191	3 432	3 647	4 001	4 301	4 588	5 113
24	Actual social contributions	2 955	3 174	3 375	3 711	3 990	4 249	4 742
25	Imputed social contributions	236	257	272	291	311	339	371
26	Other current transfers, receivable	52	53	58	54	60	77	88
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	4 038	4 372	4 570	4 833	5 372	5 981	6 421
29	Social transfers in kind (via market producers), payable	1 436	1 525	1 623	1 656	1 736	1 877	1 970
30	Social benefits and transfers in kind (via market producers), payable	5 475	5 897	6 192	6 489	7 108	7 857	8 455
31	Other current transfers, payable	945	890	951	952	1 037	1 115	1 431
32	<b>Disposable income, net</b>	<b>5 400</b>	<b>6 214</b>	<b>6 862</b>	<b>7 858</b>	<b>7 954</b>	<b>7 717</b>	<b>8 216</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	4 649	5 003	5 221	5 455	5 796	6 290	6 998
34	Individual consumption expenditure	2 801	3 025	3 188	3 370	3 545	3 888	4 334
35	Collective consumption expenditure	1 848	1 978	2 033	2 085	2 251	2 402	2 665
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>1 243</b>	<b>1 738</b>	<b>2 202</b>	<b>3 012</b>	<b>2 802</b>	<b>1 579</b>	<b>1 935</b>
38	<b>Saving, net</b>	<b>751</b>	<b>1 211</b>	<b>1 641</b>	<b>2 403</b>	<b>2 158</b>	<b>1 046</b>	<b>1 217</b>

# LUXEMBOURG

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	492	527	562	609	645	676	710	718
40 Capital transfers, receivable	66	73	62	74	90	85	83	74
41 Capital taxes	41	44	47	47	53	52	50	43
42 Other capital transfers and investment grants, receivable	26	29	15	27	37	33	33	30
43 Capital transfers, payable	453	478	458	501	446	539	550	497
44 Gross capital formation and acquisitions of non-produced assets	1 157	1 332	1 348	1 204	1 255	1 402	1 621	1 651
45 Gross capital formation	1 170	1 363	1 228	1 237	1 271	1 399	1 621	1 628
46 Gross fixed capital formation	1 167	1 361	1 226	1 236	1 267	1 398	1 620	1 627
47 Changes in inv. and acquisitions less disposals of valuables	3	1	2	1	5	1	1	1
48 Acquisitions less disposals of non-produced non-financial assets	-13	-31	120	-33	-16	3	0	23
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-301</b>	<b>1</b>	<b>459</b>	<b>1 380</b>	<b>1 192</b>	<b>-277</b>	<b>-331</b>	<b>-140</b>
<b>50 Total expenditure</b>	<b>11 684</b>	<b>12 573</b>	<b>13 085</b>	<b>13 597</b>	<b>14 624</b>	<b>16 084</b>	<b>17 098</b>	<b>17 882</b>
<b>51 Total revenue</b>	<b>11 383</b>	<b>12 574</b>	<b>13 544</b>	<b>14 977</b>	<b>15 815</b>	<b>15 807</b>	<b>16 766</b>	<b>17 742</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>..</b>	<b>..</b>	<b>423</b>	<b>1 428</b>	<b>1 192</b>	<b>-277</b>	<b>-331</b>	<b>-140</b>
<b>53 Net acquisition of financial assets</b>	<b>..</b>	<b>..</b>	<b>654</b>	<b>1 751</b>	<b>4 123</b>	<b>-678</b>	<b>3 059</b>	<b>419</b>
54 Monetary gold and special drawing rights	..	..	0	0	0	0	0	0
55 Currency and deposits	189	-72	1 155	-4 434	1 289	-1 930	1 423	-463
56 Securities other than shares	-250	-281	-34	84	-103	-194	-461	35
57 Loans	-50	-21	-22	25	66	-32	-23	102
58 Shares and other equity	49	-27	-464	5 850	2 877	1 800	675	829
59 Insurance technical reserves	..	..	0	0	0	0	0	0
60 Other accounts receivable	..	..	20	226	-6	-321	1 445	-54
<b>61 Net incurrence of liabilities</b>	<b>..</b>	<b>..</b>	<b>232</b>	<b>323</b>	<b>2 931</b>	<b>-401</b>	<b>3 390</b>	<b>859</b>
62 Currency and deposits	22	20	19	18	16	17	13	14
63 Securities other than shares	-25	-97	-139	-74	2 000	0	2 000	0
64 Loans	164	165	549	292	877	115	132	118
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	..	..	-197	86	38	-533	1 245	427
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>..</b>	<b>..</b>	<b>17 243</b>	<b>20 554</b>	<b>20 035</b>	<b>20 848</b>	<b>20 781</b>	<b>19 128</b>
<b>68 Financial assets</b>	<b>..</b>	<b>..</b>	<b>21 146</b>	<b>24 779</b>	<b>27 236</b>	<b>27 694</b>	<b>31 058</b>	<b>30 128</b>
69 Monetary gold and special drawing rights	..	..	0	0	0	0	0	0
70 Currency and deposits	7 897	7 826	8 975	4 542	5 831	3 903	5 325	4 861
71 Securities other than shares	1 198	939	871	962	871	704	216	255
72 Loans	570	550	535	560	627	592	577	679
73 Shares and other equity	5 696	6 324	7 191	14 916	16 113	19 022	20 022	19 500
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	..	..	3 573	3 800	3 794	3 472	4 917	4 833
<b>76 Liabilities</b>	<b>..</b>	<b>..</b>	<b>3 903</b>	<b>4 225</b>	<b>7 200</b>	<b>6 846</b>	<b>10 277</b>	<b>11 000</b>
77 Currency and deposits	104	124	143	161	177	194	207	221
78 Securities other than shares	324	221	74	0	2 044	2 090	4 131	4 296
79 Loans	1 327	1 493	2 049	2 341	3 218	3 333	3 465	3 583
80 Insurance technical reserves	1	1	1	1	1	1	1	1
81 Other accounts payable	..	..	1 636	1 723	1 761	1 228	2 473	2 900
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 528	2 737	2 870	3 039	3 251	3 589	3 816	3 967
2 Intermediate consumption	592	665	669	681	779	896	921	935
<b>3 Value added, gross</b>	<b>1 936</b>	<b>2 072</b>	<b>2 202</b>	<b>2 359</b>	<b>2 472</b>	<b>2 693</b>	<b>2 895</b>	<b>3 032</b>
<b>4 Value added, net</b>	<b>1 671</b>	<b>1 787</b>	<b>1 896</b>	<b>2 023</b>	<b>2 112</b>	<b>2 314</b>	<b>2 496</b>	<b>2 629</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 627	1 745	1 845	1 958	2 064	2 248	2 440	2 572
<b>6 Operating surplus, net</b>	<b>44</b>	<b>42</b>	<b>50</b>	<b>65</b>	<b>47</b>	<b>66</b>	<b>56</b>	<b>57</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	3 605	3 952	4 219	4 612	4 603	4 481	4 724	5 006
8 Subsidies, payable	414	463	492	530	540	566	601	621
9 Interest, payable	46	42	48	66	98	118	147	193
<b>10 Balance of primary incomes, net</b>	<b>3 347</b>	<b>3 635</b>	<b>3 973</b>	<b>4 309</b>	<b>4 295</b>	<b>4 108</b>	<b>4 354</b>	<b>4 581</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 102	3 650	3 930	4 344	4 685	4 680	5 128	5 288
12 Social contributions, receivable	292	317	337	361	386	421	448	481
13 Actual social contributions	72	77	81	85	91	98	103	127
14 Imputed social contributions	220	241	256	275	295	323	345	354
15 Other current transfers, receivable	158	154	173	164	175	223	247	205
16 Social benefits other than social transfers in kind, payable	625	684	723	762	809	1 011	1 057	1 082
17 Social transfers in kind (via market producers), payable	37	39	44	41	47	52	53	55
18 Other current transfers, payable	3 763	3 876	4 212	4 371	4 948	5 134	5 385	5 682
<b>19 Disposable income, net</b>	<b>2 513</b>	<b>3 198</b>	<b>3 478</b>	<b>4 044</b>	<b>3 784</b>	<b>3 286</b>	<b>3 734</b>	<b>3 791</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	2 348	2 539	2 657	2 796	2 993	3 287	3 663
21	Individual consumption expenditure	953	1 055	1 131	1 201	1 280	1 447	1 646
22	Collective consumption expenditure	1 395	1 484	1 526	1 595	1 713	1 840	2 018
23	<b>Saving, gross</b>	<b>430</b>	<b>944</b>	<b>1 127</b>	<b>1 584</b>	<b>1 151</b>	<b>378</b>	<b>531</b>
24	<b>Saving, net</b>	<b>165</b>	<b>659</b>	<b>821</b>	<b>1 248</b>	<b>791</b>	<b>0</b>	<b>128</b>
<b>Capital account</b>								
25	Capital transfers, receivable	65	76	69	71	90	85	61
26	Capital transfers, payable	525	573	528	578	567	669	625
27	Gross capital formation	675	824	761	753	753	1 019	954
28	Acquisitions less disposals of non-produced non-financial assets	-7	-19	125	-29	-19	2	10
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-698</b>	<b>-358</b>	<b>-219</b>	<b>354</b>	<b>-60</b>	<b>-959</b>	<b>-1 015</b>
30	<b>Total expenditure</b>	<b>8 297</b>	<b>8 893</b>	<b>9 447</b>	<b>9 711</b>	<b>10 587</b>	<b>11 448</b>	<b>12 292</b>
31	<b>Total revenue</b>	<b>7 599</b>	<b>8 535</b>	<b>9 228</b>	<b>10 065</b>	<b>10 527</b>	<b>11 277</b>	<b>11 733</b>
<b>Financial account</b>								
32	<b>Net financial transactions</b>	<b>..</b>	<b>..</b>	<b>-250</b>	<b>401</b>	<b>-59</b>	<b>-960</b>	<b>-1 015</b>
33	<b>Net acquisition of financial assets</b>	<b>..</b>	<b>..</b>	<b>21</b>	<b>427</b>	<b>2 956</b>	<b>-1 001</b>	<b>1 352</b>
34	Currency and deposits	-122	-771	528	27	472	-1 145	1 328
35	Securities other than shares	-181	-185	-6	101	-18	-125	36
36	Loans	5	19	24	72	81	21	137
37	Shares and other equity	49	-27	-464	125	2 417	162	2
38	<b>Net incurrence of liabilities</b>	<b>..</b>	<b>..</b>	<b>271</b>	<b>26</b>	<b>3 015</b>	<b>-42</b>	<b>2 367</b>
39	Currency and deposits	22	20	19	18	16	13	14
40	Securities other than shares	0	-144	-154	-94	2 000	0	0
41	Loans	181	78	520	315	872	108	93
<b>Financial balance sheet</b>								
42	<b>Financial net worth</b>	<b>..</b>	<b>..</b>	<b>8 710</b>	<b>10 984</b>	<b>9 335</b>	<b>9 284</b>	<b>8 188</b>
43	<b>Financial assets</b>	<b>..</b>	<b>..</b>	<b>11 999</b>	<b>14 297</b>	<b>15 708</b>	<b>15 661</b>	<b>16 974</b>
44	Currency and deposits	2 426	1 656	2 179	2 206	2 679	1 534	2 862
45	Securities other than shares	880	723	690	793	791	693	255
46	Loans	86	105	130	202	283	304	485
47	Shares and other equity	5 411	6 028	6 882	8 876	9 731	10 820	10 818
48	<b>Liabilities</b>	<b>..</b>	<b>..</b>	<b>3 289</b>	<b>3 314</b>	<b>6 373</b>	<b>6 377</b>	<b>8 785</b>
49	Currency and deposits	104	124	143	161	177	194	221
50	Securities other than shares	409	258	95	0	2 044	2 090	4 131
51	Loans	861	940	1 462	1 777	2 649	2 758	2 884
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	1 103	1 169	1 209	1 301	1 380	1 434	1 584
2	Intermediate consumption	313	328	338	371	420	441	540
3	<b>Value added, gross</b>	<b>790</b>	<b>841</b>	<b>871</b>	<b>930</b>	<b>960</b>	<b>993</b>	<b>1 044</b>
4	<b>Value added, net</b>	<b>579</b>	<b>616</b>	<b>631</b>	<b>673</b>	<b>692</b>	<b>714</b>	<b>748</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	526	558	585	614	649	683	726
6	<b>Operating surplus, net</b>	<b>48</b>	<b>51</b>	<b>38</b>	<b>54</b>	<b>37</b>	<b>25</b>	<b>19</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	39	40	48	51	48	46	47
8	Subsidies, payable	32	36	33	65	64	66	75
9	Interest, payable	14	16	22	32	36	18	12
10	<b>Balance of primary incomes, net</b>	<b>61</b>	<b>59</b>	<b>55</b>	<b>53</b>	<b>39</b>	<b>14</b>	<b>21</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	464	466	486	546	584	592	610
12	Social contributions, receivable	4	4	4	4	4	4	4
13	Actual social contributions	0	0	0	0	0	0	0
14	Imputed social contributions	4	4	4	4	4	4	4
15	Other current transfers, receivable	590	566	682	742	832	821	895
16	Social benefits other than social transfers in kind, payable	5	5	5	6	6	7	8
17	Social transfers in kind (via market producers), payable	13	14	14	15	16	17	20
18	Other current transfers, payable	128	125	143	146	161	191	220
19	<b>Disposable income, net</b>	<b>986</b>	<b>965</b>	<b>1 079</b>	<b>1 193</b>	<b>1 291</b>	<b>1 234</b>	<b>1 300</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	816	866	894	923	998	1 057	1 197
21	Individual consumption expenditure	363	371	386	432	460	495	550
22	Collective consumption expenditure	453	494	507	490	538	562	647
23	<b>Saving, gross</b>	<b>381</b>	<b>324</b>	<b>425</b>	<b>526</b>	<b>560</b>	<b>456</b>	<b>575</b>
24	<b>Saving, net</b>	<b>170</b>	<b>99</b>	<b>185</b>	<b>270</b>	<b>292</b>	<b>177</b>	<b>279</b>
<b>Capital account</b>								
25	Capital transfers, receivable	82	108	111	102	140	144	137
26	Capital transfers, payable	7	7	14	16	14	9	2
27	Gross capital formation	487	521	456	478	514	640	666
28	Acquisitions less disposals of non-produced non-financial assets	-6	-12	-5	-4	2	0	13
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-25</b>	<b>-85</b>	<b>71</b>	<b>139</b>	<b>170</b>	<b>-49</b>	<b>31</b>
30	<b>Total expenditure</b>	<b>1 524</b>	<b>1 606</b>	<b>1 614</b>	<b>1 744</b>	<b>1 891</b>	<b>2 078</b>	<b>2 281</b>
31	<b>Total revenue</b>	<b>1 499</b>	<b>1 521</b>	<b>1 685</b>	<b>1 883</b>	<b>2 060</b>	<b>2 029</b>	<b>2 312</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	71	139	170	-49	56	31
<b>33 Net acquisition of financial assets</b>	..	..	107	133	213	-9	153	92
34 Currency and deposits	-86	44	-3	228	150	-34	-35	4
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	1	1	1	2	32	-9	-27	1
37 Shares and other equity	0	0	0	0	0	66	0	212
<b>38 Net incurrence of liabilities</b>	..	..	36	-5	43	40	97	60
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-25	0	0	0	0	0	0	0
41 Loans	15	108	38	-7	32	9	91	14
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	..	788	936	1 116	1 091	1 168	1 108
<b>43 Financial assets</b>	..	..	1 633	1 776	1 998	2 013	2 187	2 188
44 Currency and deposits	662	705	702	931	1 081	1 047	1 012	1 016
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	44	45	46	48	80	71	51	52
47 Shares and other equity	272	279	292	302	311	402	415	536
<b>48 Liabilities</b>	..	..	845	839	882	922	1 019	1 079
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	685	793	836	829	861	869	960	975
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	118	146	127	158	155	164	186	206
2 Intermediate consumption	28	50	28	54	46	48	65	82
<b>3 Value added, gross</b>	<b>90</b>	<b>95</b>	<b>99</b>	<b>105</b>	<b>109</b>	<b>116</b>	<b>121</b>	<b>124</b>
<b>4 Value added, net</b>	<b>74</b>	<b>79</b>	<b>83</b>	<b>88</b>	<b>92</b>	<b>98</b>	<b>102</b>	<b>106</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	71	75	77	81	84	88	92	95
<b>6 Operating surplus, net</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>166</b>	<b>181</b>	<b>233</b>	<b>338</b>	<b>398</b>	<b>230</b>	<b>230</b>	<b>309</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	2 895	3 110	3 306	3 637	3 911	4 163	4 285	4 628
13 Actual social contributions	2 883	3 098	3 295	3 625	3 899	4 151	4 272	4 615
14 Imputed social contributions	12	13	12	12	12	12	12	13
15 Other current transfers, receivable	2 285	2 482	2 649	2 747	3 163	3 285	3 360	3 378
16 Social benefits other than social transfers in kind, payable	3 408	3 683	3 841	4 065	4 556	4 963	5 149	5 331
17 Social transfers in kind (via market producers), payable	1 387	1 472	1 564	1 600	1 673	1 807	1 900	1 958
18 Other current transfers, payable	36	40	42	35	37	42	42	35
<b>19 Disposable income, net</b>	<b>1 901</b>	<b>2 051</b>	<b>2 305</b>	<b>2 622</b>	<b>2 879</b>	<b>2 673</b>	<b>2 683</b>	<b>2 949</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 485	1 598	1 671	1 736	1 804	1 946	2 060	2 138
21 Individual consumption expenditure	1 485	1 598	1 671	1 736	1 804	1 946	2 060	2 138
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>431</b>	<b>469</b>	<b>650</b>	<b>902</b>	<b>1 092</b>	<b>745</b>	<b>641</b>	<b>829</b>
<b>24 Saving, net</b>	<b>416</b>	<b>453</b>	<b>634</b>	<b>885</b>	<b>1 074</b>	<b>727</b>	<b>623</b>	<b>810</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8	8	8	9	12	13	13	12
26 Capital transfers, payable	10	16	41	16	17	18	16	7
27 Gross capital formation	7	17	10	7	4	9	11	9
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>422</b>	<b>444</b>	<b>607</b>	<b>888</b>	<b>1 082</b>	<b>731</b>	<b>627</b>	<b>826</b>
<b>30 Total expenditure</b>	<b>4 948</b>	<b>5 355</b>	<b>5 604</b>	<b>5 859</b>	<b>6 418</b>	<b>6 976</b>	<b>7 276</b>	<b>7 518</b>
<b>31 Total revenue</b>	<b>5 370</b>	<b>5 799</b>	<b>6 211</b>	<b>6 746</b>	<b>7 500</b>	<b>7 707</b>	<b>7 903</b>	<b>8 344</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	601	889	1 082	731	627	827
<b>33 Net acquisition of financial assets</b>	..	..	511	1 149	1 083	382	1 627	889
34 Currency and deposits	397	655	630	-4 689	667	-750	130	60
35 Securities other than shares	-69	-143	-43	-38	-85	-69	-18	-1
36 Loans	-58	-28	-38	-33	-21	-43	-47	-47
37 Shares and other equity	0	0	0	5 725	460	1 572	673	553
<b>38 Net incurrence of liabilities</b>	..	..	-91	260	1	-350	1 000	63
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-34	-9	0	0	0	0	0	0



# LUXEMBOURG

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	..	7 745	8 634	9 585	10 474	11 425	12 077
<b>43 Financial assets</b>	..	..	8 314	9 463	10 416	10 955	12 906	13 621
44 Currency and deposits	4 809	5 464	6 093	1 405	2 071	1 323	1 451	1 511
45 Securities other than shares	403	252	201	168	80	11	0	0
46 Loans	668	640	608	575	555	510	464	418
47 Shares and other equity	12	17	17	5 738	6 071	7 800	8 790	9 168
<b>48 Liabilities</b>	..	..	569	830	831	481	1 481	1 544
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	9	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/290c>.

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# LUXEMBOURG

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>10 441</b>	<b>11 583</b>	<b>12 378</b>	<b>13 598</b>	<b>14 274</b>	<b>14 439</b>	<b>15 293</b>	<b>16 193</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>10 205</b>	<b>11 325</b>	<b>12 106</b>	<b>13 308</b>	<b>13 963</b>	<b>14 100</b>	<b>14 933</b>	<b>15 821</b>
<b>3 Total tax receipts</b>	<b>7 250</b>	<b>8 151</b>	<b>8 730</b>	<b>9 598</b>	<b>9 973</b>	<b>9 851</b>	<b>10 557</b>	<b>11 079</b>
<b>4 Taxes on production and imports</b>	<b>3 644</b>	<b>3 991</b>	<b>4 266</b>	<b>4 662</b>	<b>4 651</b>	<b>4 527</b>	<b>4 769</b>	<b>5 053</b>
<b>5 Taxes on products</b>	<b>3 185</b>	<b>3 421</b>	<b>3 576</b>	<b>3 904</b>	<b>4 039</b>	<b>3 965</b>	<b>4 091</b>	<b>4 395</b>
<b>6 Value added type taxes</b>	<b>1 626</b>	<b>1 824</b>	<b>1 916</b>	<b>2 106</b>	<b>2 305</b>	<b>2 382</b>	<b>2 460</b>	<b>2 643</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1 262</b>	<b>1 270</b>	<b>1 301</b>	<b>1 335</b>	<b>1 371</b>	<b>1 299</b>	<b>1 327</b>	<b>1 423</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	1 262	1 270	1 301	1 335	1 371	1 299	1 327	1 423
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	1 262	1 270	1 301	1 335	1 371	1 299	1 327	1 423
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>297</b>	<b>327</b>	<b>360</b>	<b>463</b>	<b>364</b>	<b>284</b>	<b>304</b>	<b>330</b>
17 Excise duties and consumption taxes	0	0	0	0	0	0	0	0
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	236	261	297	394	288	205	220	247
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	2	2	2	2	2	1	2	2
22 Taxes on lotteries, gambling and betting	20	21	24	24	26	27	26	27
23 Taxes on insurance premiums	27	31	30	32	36	39	40	38
24 Other taxes on specific services	2	2	2	3	3	3	3	4
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	10	9	4	8	8	8	13	12
<b>29 Other taxes on production</b>	<b>459</b>	<b>570</b>	<b>691</b>	<b>759</b>	<b>611</b>	<b>563</b>	<b>678</b>	<b>658</b>
30 Taxes on land, buildings or other structures	22	24	24	25	25	27	27	28
31 Taxes on the use of fixed assets	13	13	15	27	28	30	27	26
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	424	534	652	707	558	506	624	603
<b>38 Current taxes on income and wealth</b>	<b>3 566</b>	<b>4 116</b>	<b>4 416</b>	<b>4 889</b>	<b>5 269</b>	<b>5 272</b>	<b>5 738</b>	<b>5 983</b>
<b>39 Taxes on income</b>	<b>3 397</b>	<b>3 914</b>	<b>4 226</b>	<b>4 655</b>	<b>5 040</b>	<b>4 992</b>	<b>5 467</b>	<b>5 665</b>
40 Taxes on individual or household income including holding gains	1 825	2 162	2 546	2 678	3 036	2 917	3 157	3 517
41 Taxes on individual or household income excl. holding gains	1 825	2 162	2 546	2 678	3 036	2 917	3 157	3 517
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	1 571	1 753	1 680	1 977	2 003	2 075	2 311	2 148
44 Taxes on income or profits of corporations excl. holding gains	1 571	1 753	1 680	1 977	2 003	2 075	2 311	2 148
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>169</b>	<b>202</b>	<b>190</b>	<b>234</b>	<b>230</b>	<b>280</b>	<b>271</b>	<b>318</b>
51 Current taxes on capital	136	167	152	174	171	214	211	259
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	0	0	0	0	0	0	0	0
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	33	34	38	60	58	66	60	59
<b>57 Capital taxes</b>	<b>41</b>	<b>44</b>	<b>48</b>	<b>47</b>	<b>53</b>	<b>52</b>	<b>50</b>	<b>43</b>
58 Taxes on capital transfers	41	44	48	47	53	52	50	43
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>2 955</b>	<b>3 174</b>	<b>3 375</b>	<b>3 709</b>	<b>3 990</b>	<b>4 249</b>	<b>4 376</b>	<b>4 742</b>
62 Employers' actual social contributions	1 293	1 379	1 456	1 580	1 695	1 809	1 878	2 029
63 Compulsory	1 293	1 379	1 456	1 580	1 695	1 809	1 878	2 029
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	1 224	1 397	1 508	1 675	1 816	1 917	1 991	2 160
66 Compulsory	1 224	1 397	1 508	1 675	1 816	1 917	1 991	2 160
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	438	399	412	455	478	523	506	553
69 Compulsory	427	387	399	441	459	498	478	523
70 Voluntary	11	12	13	14	20	26	28	31
<b>71 Imputed social contributions</b>	<b>236</b>	<b>257</b>	<b>272</b>	<b>291</b>	<b>311</b>	<b>339</b>	<b>361</b>	<b>371</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 040</b>	<b>7 963</b>	<b>8 534</b>	<b>9 362</b>	<b>9 727</b>	<b>9 634</b>	<b>10 350</b>	<b>10 819</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 820</b>	<b>7 722</b>	<b>8 277</b>	<b>9 087</b>	<b>9 432</b>	<b>9 312</b>	<b>10 006</b>	<b>10 465</b>
3 Total tax receipts	6 747	7 646	8 197	9 002	9 342	9 213	9 903	10 338
4 Taxes on production and imports	3 605	3 952	4 219	4 612	4 603	4 481	4 724	5 006
5 Taxes on products	3 168	3 405	3 552	3 878	4 017	3 945	4 074	4 377
6 Other taxes on production	437	547	667	734	586	536	651	630
7 Current taxes on income and wealth	3 102	3 650	3 930	4 344	4 686	4 680	5 128	5 288
8 Taxes on income	2 938	3 454	3 746	4 117	4 464	4 407	4 864	4 978
9 Other current taxes	164	196	184	227	222	273	264	310
10 Capital taxes	41	44	48	47	53	52	50	43
11 Actual social contributions	72	77	81	85	91	99	103	127
12 Imputed social contributions	220	241	256	275	295	323	345	354
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>507</b>	<b>509</b>	<b>538</b>	<b>600</b>	<b>635</b>	<b>642</b>	<b>658</b>	<b>746</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>503</b>	<b>505</b>	<b>534</b>	<b>596</b>	<b>631</b>	<b>638</b>	<b>654</b>	<b>742</b>
3 Total tax receipts	503	505	534	596	631	638	654	742
4 Taxes on production and imports	39	40	48	51	48	46	44	47
5 Taxes on products	17	16	24	26	22	19	17	18
6 Other taxes on production	22	24	24	25	25	27	27	28
7 Current taxes on income and wealth	464	466	486	546	584	592	610	695
8 Taxes on income	459	460	480	538	576	585	604	687
9 Other current taxes	5	6	6	8	8	7	7	8
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	4	4	4	4	4	4	4	4
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>2 895</b>	<b>3 110</b>	<b>3 306</b>	<b>3 636</b>	<b>3 911</b>	<b>4 163</b>	<b>4 285</b>	<b>4 628</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 883</b>	<b>3 098</b>	<b>3 295</b>	<b>3 624</b>	<b>3 899</b>	<b>4 151</b>	<b>4 272</b>	<b>4 615</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	2 883	3 098	3 295	3 624	3 899	4 151	4 272	4 615
12 Imputed social contributions	12	13	12	12	12	12	12	13
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/290c>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>11 684</b>	<b>12 573</b>	<b>13 085</b>	<b>13 597</b>	<b>14 638</b>	<b>16 080</b>	<b>17 085</b>	<b>17 988</b>
2 General public services	1 308	1 366	1 360	1 435	1 594	1 666	1 833	2 046
3 Defence	72	71	75	87	99	114	210	177
4 Public order and safety	291	309	319	325	352	371	412	446
5 Economic affairs	1 329	1 339	1 598	1 487	1 495	1 673	1 733	1 794
6 Environment protection	300	337	328	401	423	470	453	488
7 Housing and community amenities	218	207	208	211	243	306	298	326
8 Health	1 401	1 573	1 575	1 661	1 755	1 921	1 982	2 060
9 Recreation, culture and religion	559	682	580	660	659	691	710	731
10 Education	1 346	1 430	1 486	1 590	1 726	1 887	2 056	2 161
11 Social protection	4 861	5 260	5 557	5 740	6 293	6 981	7 398	7 758
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 224</b>	<b>2 379</b>	<b>2 507</b>	<b>2 653</b>	<b>2 797</b>	<b>3 019</b>	<b>3 217</b>	<b>3 390</b>
13 General public services	487	517	531	564	600	642	661	711
14 Defence	48	51	53	55	57	61	64	67
15 Public order and safety	204	220	234	248	262	275	287	305
16 Economic affairs	188	200	217	228	227	255	269	270
17 Environment protection	155	164	161	172	188	194	200	202
18 Housing and community amenities	46	49	51	53	55	62	65	67
19 Health	28	31	34	38	42	50	55	56
20 Recreation, culture and religion	84	94	104	105	108	120	126	129
21 Education	856	917	982	1 045	1 116	1 208	1 321	1 391
22 Social protection	128	137	141	144	142	150	169	192
<b>23 Gross capital formation</b>	<b>1 170</b>	<b>1 363</b>	<b>1 228</b>	<b>1 237</b>	<b>1 271</b>	<b>1 398</b>	<b>1 620</b>	<b>1 726</b>
24 General public services	201	223	233	214	213	232	342	381
25 Defence	7	4	4	5	3	8	98	62
26 Public order and safety	44	46	38	29	37	38	55	66
27 Economic affairs	393	411	469	469	441	471	485	511
28 Environment protection	47	64	62	83	93	110	80	91
29 Housing and community amenities	76	76	71	70	80	111	114	143
30 Health	8	6	6	5	6	12	17	21
31 Recreation, culture and religion	144	251	115	137	137	142	136	153
32 Education	213	246	203	207	244	247	262	262
33 Social protection	37	36	27	18	15	27	30	36
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 297</b>	<b>8 893</b>	<b>9 447</b>	<b>9 711</b>	<b>10 586</b>	<b>11 443</b>	<b>12 281</b>	<b>12 803</b>
2 General public services	1 506	1 521	1 612	1 720	1 913	1 967	2 231	2 426
3 Defence	72	71	75	87	99	114	210	177
4 Public order and safety	277	284	296	302	328	347	382	404
5 Economic affairs	1 095	1 109	1 358	1 242	1 226	1 367	1 415	1 490
6 Environment protection	141	153	147	151	159	188	186	187
7 Housing and community amenities	139	127	133	136	171	228	221	208
8 Health	163	207	166	150	158	211	208	238
9 Recreation, culture and religion	387	529	419	468	466	458	477	520
10 Education	1 099	1 127	1 232	1 311	1 446	1 566	1 726	1 811
11 Social protection	3 418	3 764	4 010	4 144	4 620	4 997	5 226	5 340
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 524</b>	<b>1 606</b>	<b>1 614</b>	<b>1 744</b>	<b>1 892</b>	<b>2 080</b>	<b>2 105</b>	<b>2 284</b>
2 General public services	310	323	329	349	385	455	529	577
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	25	30	28	28	28	31	35	48
5 Economic affairs	260	248	265	269	287	328	339	328
6 Environment protection	166	191	187	253	271	293	272	311
7 Housing and community amenities	107	120	123	130	150	170	163	190
8 Health	3	4	6	8	4	1	6	5
9 Recreation, culture and religion	200	200	211	226	246	272	273	277
10 Education	384	424	399	416	439	438	357	384
11 Social protection	69	65	66	66	81	90	131	163
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 948</b>	<b>5 355</b>	<b>5 604</b>	<b>5 859</b>	<b>6 433</b>	<b>6 978</b>	<b>7 274</b>	<b>7 588</b>
2 General public services	6	23	4	26	23	13	1	18
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 235	1 361	1 404	1 503	1 593	1 708	1 769	1 816
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 708	3 970	4 197	4 330	4 817	5 256	5 504	5 754

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/290c>.

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# MEXICO

## Table I. General government account (SNA 1993, simplified presentation)

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	729 630	783 571	854 537	929 615	1 022 825	1 108 567	1 197 517	..
b	Saving, net	198 610	268 500	271 830	237 903	374 482	64 781	165 986	..
c	Net lending (+)/Net borrowing (-)	45 393	35 148	23 723	-54 598	-291 863	-110 852	-190 166	..
d	Total revenue	1 609 946	1 794 167	2 060 380	2 254 774	2 836 127	2 655 188	2 851 602	..
	<i>of which:</i>								
e	Total tax receipts	1 257	1 447	1 657	1 747	2 297	1 852	2 205	..
f	Actual social contributions	136	143	156	167	174	174	189	..
g	Total expenditure	1 564 553	1 759 019	2 036 657	2 309 372	3 127 991	2 766 040	3 041 769	..
	<i>of which:</i>								
h	Interest	187 727	187 719	208 935	212 273	231 484	249 234	241 143	..
i	Compensation of employees	723 342	776 670	846 454	920 577	1 014 234	1 098 602	1 187 238	..
j	Social benefits and transfers in kind	122 323	135 665	153 417	177 565	200 621	220 877	249 587	..
k	Gross fixed capital formation	147 760	188 669	212 520	231 302	324 456	389 362	442 075	..
l	Total liabilities (consolidated)	2 654 925	2 873 226	2 988 384	3 180 944	3 657 903	4 483 543	..	..
m	Financial net worth	-2 328 532	-2 500 106	-2 432 167	-2 364 986	-2 709 177	-3 496 112	..	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	8 561 305	9 220 649	10 344 065	11 290 752	12 153 436	11 879 676	13 043 195	14 291 353 e
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	925 747	993 178	1 082 506	1 188 324	1 314 683	1 433 467	1 546 511	..
2	Market output and output for own final use	4 851	4 756	5 169	6 063	7 670	7 505	8 454	..
3	Non-market output	920 896	988 422	1 077 337	1 182 261	1 307 013	1 425 962	1 538 056	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	920 896	988 422	1 077 337	1 182 261	1 307 013	1 425 962	1 538 056	..
6	Market output and payments for non-market output (2 + 4)	4 851	4 756	5 169	6 063	7 670	7 505	8 454	..
7	Intermediate consumption	196 117	209 607	227 969	258 709	291 859	324 900	348 993	..
8	<b>Value added, gross</b>	<b>729 630</b>	<b>783 571</b>	<b>854 537</b>	<b>929 615</b>	<b>1 022 825</b>	<b>1 108 567</b>	<b>1 197 517</b>	..
9	Consumption of fixed capital	2 702	3 044	3 555	4 077	3 507	4 057	3 663	..
10	<b>Value added, net</b>	<b>726 929</b>	<b>780 528</b>	<b>850 982</b>	<b>925 538</b>	<b>1 019 317</b>	<b>1 104 510</b>	<b>1 193 855</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	723 342	776 670	846 454	920 577	1 014 234	1 098 602	1 187 238	..
12	Other taxes on production, payable	3 587	3 858	4 528	4 961	5 084	5 907	6 616	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	823 122	947 288	1 066 001	1 140 740	1 565 132	1 131 326	1 384 534	..
16	Subsidies, payable	33 451	32 401	85 389	90 284	278 028	51 691	124 207	..
17	Property income, receivable	52 447	47 716	63 705	87 594	110 088	173 404	105 143	..
18	Property income, payable	187 736	187 753	208 956	212 299	231 571	249 310	241 172	..
19	Interest, payable	187 727	187 719	208 935	212 273	231 484	249 234	241 143	..
20	Other property income, payable	8	34	20	26	87	75	29	..
21	<b>Balance of primary incomes, net</b>	<b>654 383</b>	<b>774 851</b>	<b>835 361</b>	<b>925 750</b>	<b>1 165 622</b>	<b>1 003 729</b>	<b>1 124 298</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	434 131	499 342	590 502	606 245	732 166	721 109	820 531	..
23	Social contributions, receivable	151 106	154 791	170 700	182 116	188 125	195 771	205 155	..
24	Actual social contributions	136 222	143 031	156 336	166 936	173 959	174 266	188 932	..
25	Imputed social contributions	14 883	11 761	14 365	15 180	14 166	21 505	16 223	..
26	Other current transfers, receivable	135 207	134 354	151 175	196 317	178 814	205 930	228 430	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	122 323	135 665	153 417	177 565	200 621	220 877	249 587	..
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	122 323	135 665	153 417	177 565	200 621	220 877	249 587	..
31	Other current transfers, payable	132 998	170 751	245 154	312 700	382 611	414 920	424 785	..
32	<b>Disposable income, net</b>	<b>1 119 506</b>	<b>1 256 922</b>	<b>1 349 166</b>	<b>1 420 164</b>	<b>1 681 495</b>	<b>1 490 743</b>	<b>1 704 043</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	920 896	988 422	1 077 337	1 182 261	1 307 013	1 425 962	1 538 056	..
34	Individual consumption expenditure	451 001	493 399	535 005	588 103	645 955	697 872	739 689	..
35	Collective consumption expenditure	469 895	495 023	542 332	594 157	661 057	728 089	798 367	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>201 312</b>	<b>271 544</b>	<b>275 384</b>	<b>241 980</b>	<b>377 989</b>	<b>68 839</b>	<b>169 649</b>	..
38	<b>Saving, net</b>	<b>198 610</b>	<b>268 500</b>	<b>271 830</b>	<b>237 903</b>	<b>374 482</b>	<b>64 781</b>	<b>165 986</b>	..

# MEXICO

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	2 702	3 044	3 555	4 077	3 507	4 057	3 663	..
40 Capital transfers, receivable	9 082	5 919	13 129	35 699	54 132	220 141	99 355	..
41 Capital taxes	0	0	0	0	0	0	..	..
42 Other capital transfers and investment grants, receivable	9 082	5 919	13 129	35 699	54 132	220 141	99 355	..
43 Capital transfers, payable	15 035	53 033	49 486	92 892	395 620	9 617	12 723	..
44 Gross capital formation and acquisitions of non-produced assets	149 965	189 282	215 305	239 385	328 365	390 214	446 448	..
45 Gross capital formation	148 324	187 781	213 204	236 647	325 813	386 652	443 971	..
46 Gross fixed capital formation	147 760	188 669	212 520	231 302	324 456	389 362	442 075	..
47 Changes in inv. and acquisitions less disposals of valuables	564	-888	684	5 345	1 357	-2 709	1 896	..
48 Acquisitions less disposals of non-produced non-financial assets	1 641	1 500	2 101	2 738	2 552	3 562	2 477	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>45 393</b>	<b>35 148</b>	<b>23 723</b>	<b>-54 598</b>	<b>-291 863</b>	<b>-110 852</b>	<b>-190 166</b>	..
<b>50 Total expenditure</b>	<b>1 564 553</b>	<b>1 759 019</b>	<b>2 036 657</b>	<b>2 309 372</b>	<b>3 127 991</b>	<b>2 766 040</b>	<b>3 041 769</b>	..
<b>51 Total revenue</b>	<b>1 609 946</b>	<b>1 794 167</b>	<b>2 060 380</b>	<b>2 254 774</b>	<b>2 836 127</b>	<b>2 655 188</b>	<b>2 851 602</b>	..
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-18 613</b>	<b>-171 574</b>	<b>67 939</b>	<b>67 181</b>	<b>-344 191</b>	<b>-786 935</b>	..	..
<b>53 Net acquisition of financial assets</b>	<b>162 293</b>	<b>46 727</b>	<b>183 097</b>	<b>259 742</b>	<b>132 768</b>	<b>38 705</b>	..	..
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	16 457	47 913	163 636	173 956	138 964	70 516	..	..
56 Securities other than shares	145 836	-1 186	19 460	85 786	-6 196	-31 811	..	..
57 Loans	0	0	0	0	0	0	..	..
58 Shares and other equity	0	0	0	0	0	0	..	..
59 Insurance technical reserves	0	0	0	0	0	0	..	..
60 Other accounts receivable	0	0	0	0	0	0	..	..
<b>61 Net incurrence of liabilities</b>	<b>180 906</b>	<b>218 301</b>	<b>115 157</b>	<b>192 561</b>	<b>476 959</b>	<b>825 640</b>	..	..
62 Currency and deposits	0	0	0	0	0	0	..	..
63 Securities other than shares	177 780	265 695	292 114	181 470	394 084	768 989	..	..
64 Loans	3 126	-47 394	-176 956	11 091	82 875	56 651	..	..
65 Insurance technical reserves	0	0	0	0	0	0	..	..
66 Other accounts payable	0	0	0	0	0	0	..	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-2 328 532</b>	<b>-2 500 106</b>	<b>-2 432 167</b>	<b>-2 364 986</b>	<b>-2 709 177</b>	<b>-3 496 112</b>	..	..
<b>68 Financial assets</b>	<b>326 393</b>	<b>373 120</b>	<b>556 217</b>	<b>815 959</b>	<b>948 727</b>	<b>987 431</b>	..	..
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	180 557	228 470	392 106	566 062	705 025	775 541	..	..
71 Securities other than shares	145 836	144 650	164 111	249 897	243 701	211 890	..	..
72 Loans	0	0	0	0	0	0	..	..
73 Shares and other equity	0	0	0	0	0	0	..	..
74 Insurance technical reserves	0	0	0	0	0	0	..	..
75 Other accounts receivable	0	0	0	0	0	0	..	..
<b>76 Liabilities</b>	<b>2 654 925</b>	<b>2 873 226</b>	<b>2 988 384</b>	<b>3 180 944</b>	<b>3 657 903</b>	<b>4 483 543</b>	..	..
77 Currency and deposits	0	0	0	0	0	0	..	..
78 Securities other than shares	2 148 488	2 414 183	2 706 297	2 887 767	3 281 851	4 050 840	..	..
79 Loans	506 437	459 043	282 087	293 178	376 052	432 703	..	..
80 Insurance technical reserves	0	0	0	0	0	0	..	..
81 Other accounts payable	0	0	0	0	0	0	..	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	269 012	272 146	292 748	312 796	339 531	387 270	408 074	..
2 Intermediate consumption	71 029	69 151	75 617	81 684	88 773	106 008	109 568	..
<b>3 Value added, gross</b>	<b>197 983</b>	<b>202 995</b>	<b>217 131</b>	<b>231 112</b>	<b>250 758</b>	<b>281 262</b>	<b>298 507</b>	..
<b>4 Value added, net</b>	<b>196 985</b>	<b>201 952</b>	<b>215 994</b>	<b>229 985</b>	<b>249 599</b>	<b>280 041</b>	<b>297 284</b>	..
<b>Generation of income account</b>								
5 Compensation of employees, payable	195 141	200 047	213 597	228 158	247 931	277 592	294 382	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	781 705	897 850	1 007 899	1 076 339	1 494 986	1 060 442	1 305 778	..
8 Subsidies, payable	30 560	29 201	81 158	85 075	272 581	45 903	118 477	..
9 Interest, payable	175 765	174 247	199 243	200 211	216 057	236 275	224 676	..
<b>10 Balance of primary incomes, net</b>	<b>616 023</b>	<b>729 354</b>	<b>773 123</b>	<b>864 150</b>	<b>1 094 263</b>	<b>934 399</b>	<b>1 050 170</b>	..
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	426 171	491 069	580 579	596 034	718 691	708 362	805 118	..
12 Social contributions, receivable	8 182	4 855	4 450	6 648	2 045	4 344	2 337	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	8 182	4 855	4 450	6 648	2 045	4 344	2 337	..
15 Other current transfers, receivable	68 611	52 544	64 391	108 532	64 537	69 383	73 388	..
16 Social benefits other than social transfers in kind, payable	9 189	5 894	5 730	7 977	2 074	4 381	2 377	..
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	711 246	822 414	984 683	1 096 609	1 279 617	1 361 071	1 492 511	..
<b>19 Disposable income, net</b>	<b>398 552</b>	<b>449 514</b>	<b>432 129</b>	<b>470 778</b>	<b>597 847</b>	<b>351 035</b>	<b>436 125</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	265 961	269 224	289 396	308 884	334 202	382 604	402 759	..
21	Individual consumption expenditure	76 906	83 203	91 065	95 936	104 561	117 320	119 604	..
22	Collective consumption expenditure	189 055	186 022	198 331	212 948	229 641	265 284	283 156	..
23	<b>Saving, gross</b>	<b>133 588</b>	<b>181 332</b>	<b>143 869</b>	<b>163 021</b>	<b>264 803</b>	<b>-30 349</b>	<b>34 588</b>	..
24	<b>Saving, net</b>	<b>132 590</b>	<b>180 290</b>	<b>142 733</b>	<b>161 895</b>	<b>263 645</b>	<b>-31 570</b>	<b>33 366</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	4 195	4 500	11 015	15 417	39 453	196 984	66 193	..
26	Capital transfers, payable	97 727	140 196	136 437	162 641	536 269	204 028	194 436	..
27	Gross capital formation	30 917	40 692	43 051	43 419	61 820	92 224	109 313	..
28	Acquisitions less disposals of non-produced non-financial assets	1 147	719	1 082	1 980	1 340	2 104	1 338	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>7 992</b>	<b>4 226</b>	<b>-25 685</b>	<b>-29 602</b>	<b>-295 172</b>	<b>-131 721</b>	<b>-204 305</b>	..
30	<b>Total expenditure</b>	<b>1 324 571</b>	<b>1 484 495</b>	<b>1 743 013</b>	<b>1 909 603</b>	<b>2 708 211</b>	<b>2 332 108</b>	<b>2 550 007</b>	..
31	<b>Total revenue</b>	<b>1 332 563</b>	<b>1 488 720</b>	<b>1 717 328</b>	<b>1 880 001</b>	<b>2 413 038</b>	<b>2 200 386</b>	<b>2 345 702</b>	..
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>24 110</b>	<b>-163 393</b>	<b>53 819</b>	<b>53 818</b>	<b>-357 654</b>	<b>-688 500</b>	..	..
33	<b>Net acquisition of financial assets</b>	<b>160 792</b>	<b>45 163</b>	<b>176 953</b>	<b>243 566</b>	<b>97 568</b>	<b>45 695</b>	..	..
34	Currency and deposits	14 956	46 349	157 493	157 779	103 764	77 506	..	..
35	Securities other than shares	145 836	-1 186	19 460	85 786	-6 196	-31 811	..	..
36	Loans	0	0	0	0	0	0	..	..
37	Shares and other equity	0	0	0	0	0	0	..	..
38	<b>Net incurrence of liabilities</b>	<b>136 682</b>	<b>208 556</b>	<b>123 135</b>	<b>189 748</b>	<b>455 223</b>	<b>734 195</b>	..	..
39	Currency and deposits	0	0	0	0	0	0	..	..
40	Securities other than shares	177 780	265 695	292 114	181 470	394 084	768 989	..	..
41	Loans	-41 098	-57 139	-168 979	8 278	61 138	-34 794	..	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-2 262 627</b>	<b>-2 426 020</b>	<b>-2 372 202</b>	<b>-2 318 384</b>	<b>-2 676 038</b>	<b>-3 364 538</b>	..	..
43	<b>Financial assets</b>	<b>293 352</b>	<b>338 515</b>	<b>515 468</b>	<b>759 034</b>	<b>856 602</b>	<b>902 297</b>	..	..
44	Currency and deposits	147 516	193 864	351 357	509 137	612 901	690 406	..	..
45	Securities other than shares	145 836	144 650	164 111	249 897	243 701	211 890	..	..
46	Loans	0	0	0	0	0	0	..	..
47	Shares and other equity	0	0	0	0	0	0	..	..
48	<b>Liabilities</b>	<b>2 555 979</b>	<b>2 764 535</b>	<b>2 887 670</b>	<b>3 077 418</b>	<b>3 532 640</b>	<b>4 266 835</b>	..	..
49	Currency and deposits	0	0	0	0	0	0	..	..
50	Securities other than shares	2 148 488	2 414 183	2 706 297	2 887 767	3 281 851	4 050 840	..	..
51	Loans	407 491	350 352	181 373	189 651	250 789	215 995	..	..
<b>I.3 STATE GOVERNMENT</b>									
<b>Production account</b>									
1	Output	435 463	481 995	529 037	584 760	657 324	705 577	763 264	..
2	Intermediate consumption	55 961	63 935	68 918	78 829	95 011	103 497	111 584	..
3	<b>Value added, gross</b>	<b>379 502</b>	<b>418 060</b>	<b>460 119</b>	<b>505 930</b>	<b>562 313</b>	<b>602 079</b>	<b>651 680</b>	..
4	<b>Value added, net</b>	<b>379 502</b>	<b>418 060</b>	<b>460 119</b>	<b>505 930</b>	<b>562 313</b>	<b>602 079</b>	<b>651 680</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	378 167	416 623	458 673	503 561	559 642	599 415	648 884	..
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	28 503	34 490	40 383	44 927	48 871	48 460	54 850	..
8	Subsidies, payable	2 891	3 200	4 231	5 210	5 447	5 789	5 731	..
9	Interest, payable	9 887	11 305	7 560	10 755	13 878	11 269	14 573	..
10	<b>Balance of primary incomes, net</b>	<b>17 977</b>	<b>24 294</b>	<b>37 881</b>	<b>33 988</b>	<b>36 778</b>	<b>35 252</b>	<b>37 588</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	4 243	4 177	5 229	4 978	6 496	6 394	9 312	..
12	Social contributions, receivable	6 032	6 191	6 654	7 824	10 971	11 729	12 258	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	6 032	6 191	6 654	7 824	10 971	11 729	12 258	..
15	Other current transfers, receivable	570 185	633 569	724 579	761 908	918 658	963 005	1 036 500	..
16	Social benefits other than social transfers in kind, payable	6 032	6 191	6 654	7 824	10 971	11 729	12 258	..
17	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18	Other current transfers, payable	123 930	143 550	171 752	196 890	242 480	261 595	259 932	..
19	<b>Disposable income, net</b>	<b>468 474</b>	<b>518 490</b>	<b>595 938</b>	<b>603 985</b>	<b>719 452</b>	<b>743 056</b>	<b>823 469</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	435 463	481 995	529 037	584 760	657 324	705 577	763 264	..
21	Individual consumption expenditure	261 913	291 126	318 916	351 462	388 037	415 375	442 025	..
22	Collective consumption expenditure	173 551	190 869	210 121	233 298	269 287	290 202	321 240	..
23	<b>Saving, gross</b>	<b>33 011</b>	<b>36 495</b>	<b>66 901</b>	<b>19 225</b>	<b>62 128</b>	<b>37 479</b>	<b>60 204</b>	..
24	<b>Saving, net</b>	<b>33 011</b>	<b>36 495</b>	<b>66 901</b>	<b>19 225</b>	<b>62 128</b>	<b>37 479</b>	<b>60 204</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	95 837	97 947	108 871	103 069	146 421	199 053	183 565	..
26	Capital transfers, payable	40 298	46 265	58 001	56 807	55 628	57 536	51 212	..
27	Gross capital formation	66 526	91 611	105 058	122 677	175 920	190 254	209 100	..
28	Acquisitions less disposals of non-produced non-financial assets	494	781	1 000	628	714	978	475	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>21 529</b>	<b>-4 215</b>	<b>11 713</b>	<b>-57 820</b>	<b>-23 713</b>	<b>-12 236</b>	<b>-17 016</b>	..
30	<b>Total expenditure</b>	<b>685 525</b>	<b>784 902</b>	<b>883 295</b>	<b>985 555</b>	<b>1 162 366</b>	<b>1 244 729</b>	<b>1 316 546</b>	..
31	<b>Total revenue</b>	<b>707 054</b>	<b>780 687</b>	<b>895 008</b>	<b>927 735</b>	<b>1 138 653</b>	<b>1 232 493</b>	<b>1 299 530</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-42 723</b>	<b>-8 181</b>	<b>14 121</b>	<b>13 363</b>	<b>13 463</b>	<b>-98 435</b>	..	..
<b>33 Net acquisition of financial assets</b>	<b>1 501</b>	<b>1 564</b>	<b>6 144</b>	<b>16 176</b>	<b>35 200</b>	<b>-6 990</b>	..	..
34 Currency and deposits	1 501	1 564	6 144	16 176	35 200	-6 990	..	..
35 Securities other than shares	0	0	0	0	0	0	..	..
36 Loans	0	0	0	0	0	0	..	..
37 Shares and other equity	0	0	0	0	0	0	..	..
<b>38 Net incurrence of liabilities</b>	<b>44 224</b>	<b>9 745</b>	<b>-7 977</b>	<b>2 813</b>	<b>21 737</b>	<b>91 445</b>	..	..
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	0	0	0	0	0	0	..	..
41 Loans	44 224	9 745	-7 977	2 813	21 737	91 445	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-65 905</b>	<b>-74 086</b>	<b>-59 965</b>	<b>-46 602</b>	<b>-33 139</b>	<b>-131 574</b>	..	..
<b>43 Financial assets</b>	<b>33 041</b>	<b>34 605</b>	<b>40 749</b>	<b>56 925</b>	<b>92 125</b>	<b>85 135</b>	..	..
44 Currency and deposits	33 041	34 605	40 749	56 925	92 125	85 135	..	..
45 Securities other than shares	0	0	0	0	0	0	..	..
46 Loans	0	0	0	0	0	0	..	..
47 Shares and other equity	0	0	0	0	0	0	..	..
<b>48 Liabilities</b>	<b>98 946</b>	<b>108 691</b>	<b>100 714</b>	<b>103 527</b>	<b>125 263</b>	<b>216 708</b>	..	..
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	0	0	0	0	0	0	..	..
51 Loans	98 946	108 691	100 714	103 527	125 263	216 708	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/721f>.

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## Table II. Detailed taxes and social contribution receipts

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 408</b>	<b>1 601</b>	<b>1 827</b>	<b>1 929</b>	<b>2 485</b>	<b>2 048</b>	<b>2 410</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>1 393</b>	<b>1 590</b>	<b>1 813</b>	<b>1 914</b>	<b>2 471</b>	<b>2 027</b>	<b>2 394</b>	..
<b>3 Total tax receipts</b>	<b>1 257</b>	<b>1 447</b>	<b>1 657</b>	<b>1 747</b>	<b>2 297</b>	<b>1 852</b>	<b>2 205</b>	..
<b>4 Taxes on production and imports</b>	<b>823</b>	<b>947</b>	<b>1 066</b>	<b>1 141</b>	<b>1 565</b>	<b>1 131</b>	<b>1 385</b>	..
<b>5 Taxes on products</b>	<b>422</b>	<b>426</b>	<b>484</b>	<b>523</b>	<b>590</b>	<b>546</b>	<b>659</b>	..
<b>6 Value added type taxes</b>	<b>291</b>	<b>327</b>	<b>391</b>	<b>422</b>	<b>470</b>	<b>430</b>	<b>529</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>30</b>	<b>27</b>	<b>32</b>	<b>32</b>	<b>36</b>	<b>30</b>	<b>25</b>	..
8 Import duties	30	27	32	32	36	30	25	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>101</b>	<b>72</b>	<b>61</b>	<b>69</b>	<b>84</b>	<b>86</b>	<b>106</b>	..
17 Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>401</b>	<b>521</b>	<b>582</b>	<b>617</b>	<b>975</b>	<b>585</b>	<b>726</b>	..
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>434</b>	<b>499</b>	<b>591</b>	<b>606</b>	<b>732</b>	<b>721</b>	<b>821</b>	..
<b>39 Taxes on income</b>	<b>367</b>	<b>422</b>	<b>506</b>	<b>573</b>	<b>648</b>	<b>629</b>	<b>722</b>	..
40 Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>67</b>	<b>77</b>	<b>85</b>	<b>33</b>	<b>85</b>	<b>92</b>	<b>98</b>	..
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	..	..	..	..	..	..	..	..
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>136</b>	<b>143</b>	<b>156</b>	<b>167</b>	<b>174</b>	<b>174</b>	<b>189</b>	..
62 Employers' actual social contributions	136	143	156	167	174	174	189	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	0	0	0	0	0	0	0	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	0	0	0	0	0	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>15</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>22</b>	<b>16</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..

# MEXICO

## Table II. Detailed taxes and social contribution receipts (cont.)

Million MXN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 216</b>	<b>1 394</b>	<b>1 593</b>	<b>1 679</b>	<b>2 216</b>	<b>1 773</b>	<b>2 113</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>1 208</b>	<b>1 389</b>	<b>1 588</b>	<b>1 672</b>	<b>2 214</b>	<b>1 769</b>	<b>2 111</b>	..
3 Total tax receipts	1 208	1 389	1 588	1 672	2 214	1 769	2 111	..
4 Taxes on production and imports	782	898	1 008	1 076	1 495	1 060	1 306	..
5 Taxes on products	413	414	469	508	573	531	641	..
6 Other taxes on production	369	484	539	569	922	530	665	..
7 Current taxes on income and wealth	426	491	581	596	719	708	805	..
8 Taxes on income	367	422	506	573	648	629	722	..
9 Other current taxes	59	69	75	23	71	79	83	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	0	0	0	0	0	..	..	..
12 Imputed social contributions	8	5	4	7	2	4	2	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>39</b>	<b>45</b>	<b>52</b>	<b>58</b>	<b>66</b>	<b>67</b>	<b>76</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>33</b>	<b>39</b>	<b>46</b>	<b>50</b>	<b>55</b>	<b>55</b>	<b>64</b>	..
3 Total tax receipts	33	39	46	50	55	55	64	..
4 Taxes on production and imports	29	34	40	45	49	48	55	..
5 Taxes on products	4	6	7	8	8	7	9	..
6 Other taxes on production	25	29	33	37	41	42	46	..
7 Current taxes on income and wealth	4	4	5	5	6	6	9	..
8 Taxes on income	0	0	0	0	0	..	..	..
9 Other current taxes	4	4	5	5	6	6	9	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	0	0	0	0	0	..	..	..
12 Imputed social contributions	6	6	7	8	11	12	12	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>136</b>	<b>143</b>	<b>159</b>	<b>167</b>	<b>174</b>	<b>178</b>	<b>189</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>136</b>	<b>143</b>	<b>156</b>	<b>167</b>	<b>174</b>	<b>174</b>	<b>189</b>	..
3 Total tax receipts	0	0	0	0	0	..	..	..
4 Taxes on production and imports	0	0	0	0	0	..	..	..
5 Taxes on products	0	0	0	0	0	..	..	..
6 Other taxes on production	0	0	0	0	0	..	..	..
7 Current taxes on income and wealth	0	0	0	0	0	..	..	..
8 Taxes on income	0	0	0	0	0	..	..	..
9 Other current taxes	0	0	0	0	0	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	136	143	156	167	174	174	189	..
12 Imputed social contributions	0	0	3	0	0	4	0	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/721f>.

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# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	61 223	62 390	63 621	66 463	69 732	75 249	75 373
b	Saving, net	-5 611	1 650	5 248	5 153	9 525	-20 030	-20 731
c	Net lending (+)/Net borrowing (-)	-8 679	-1 449	2 792	929	2 903	-31 994	-26 610
d	Total revenue	217 724	228 516	248 820	259 772	277 684	262 788	273 318
	<i>of which:</i>							
e	Total tax receipts	113 661	124 042	132 332	141 040	143 575	137 576	143 208
f	Actual social contributions	68 332	66 477	75 610	77 063	86 264	79 188	83 109
g	Total expenditure	226 403	229 965	246 028	258 843	274 781	294 782	301 213
	<i>of which:</i>							
h	Interest	12 199	12 103	11 893	12 583	13 202	12 438	11 462
i	Compensation of employees	48 909	49 543	50 216	52 273	54 691	57 725	59 207
j	Social benefits and transfers in kind	96 100	97 647	109 829	114 837	120 866	129 727	135 260
k	Gross fixed capital formation	15 816	16 884	17 837	18 986	20 535	21 540	21 337
l	Total liabilities (consolidated)	303 865	311 797	294 497	294 578	385 243	387 678	421 619
m	Financial net worth	-184 448	-179 688	-170 745	-159 283	-160 283	-169 980	-202 764
n	Deficit/Surplus (Maastricht)	-8 584	-1 359	2 919	1 048	3 073	-32 074	-30 118
o	Maastricht debt	257 604	266 060	255 916	258 982	347 525	348 284	371 784
p	Gross domestic product	491 184	513 407	540 216	571 773	594 481	573 235	588 740
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	96 515	98 800	102 645	107 424	113 736	122 128	120 980
2	Market output and output for own final use	17 701	18 545	18 949	19 439	20 267	20 639	21 666
3	Non-market output	78 814	80 255	83 696	87 985	93 469	100 033	99 314
4	Payments for non-market output	0	0	0	0	0	0	0
5	Non-market output, other	78 814	80 255	83 696	87 985	93 469	100 033	99 314
6	Market output and payments for non-market output (2 + 4)	17 701	18 545	18 949	19 439	20 267	20 639	21 666
7	Intermediate consumption	35 292	36 410	39 024	40 961	44 004	47 388	46 879
8	<b>Value added, gross</b>	<b>61 223</b>	<b>62 390</b>	<b>63 621</b>	<b>66 463</b>	<b>69 732</b>	<b>73 284</b>	<b>75 249</b>
9	Consumption of fixed capital	12 427	12 872	13 476	14 251	15 092	15 738	16 254
10	<b>Value added, net</b>	<b>48 796</b>	<b>49 518</b>	<b>50 145</b>	<b>52 212</b>	<b>54 640</b>	<b>57 546</b>	<b>58 701</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	48 909	49 543	50 216	52 273	54 691	57 725	59 207
12	Other taxes on production, payable	549	559	562	569	594	611	674
13	Other subsidies on production, receivable	662	584	633	630	645	790	853
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	60 975	63 875	68 151	71 214	72 498	68 073	71 363
16	Subsidies, payable	6 881	6 200	6 149	7 127	7 191	8 891	9 196
17	Property income, receivable	10 204	11 507	14 639	14 829	20 317	17 837	16 172
18	Property income, payable	12 217	12 125	11 896	12 586	13 206	12 442	11 912
19	Interest, payable	12 199	12 103	11 893	12 583	13 202	12 438	11 462
20	Other property income, payable	18	22	3	3	4	4	10
21	<b>Balance of primary incomes, net</b>	<b>52 081</b>	<b>57 057</b>	<b>64 745</b>	<b>66 330</b>	<b>72 418</b>	<b>64 577</b>	<b>65 011</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	51 173	58 457	62 370	67 944	69 281	67 686	70 128
23	Social contributions, receivable	73 205	71 486	79 850	81 468	90 442	83 465	87 225
24	Actual social contributions	68 332	66 477	75 610	77 063	86 264	79 188	83 109
25	Imputed social contributions	4 873	5 009	4 240	4 405	4 178	4 277	4 116
26	Other current transfers, receivable	1 966	2 139	2 160	2 136	2 205	2 281	2 344
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	55 972	56 217	58 083	58 950	61 522	65 620	68 798
29	Social transfers in kind (via market producers), payable	40 128	41 430	51 746	55 887	59 344	64 107	66 462
30	Social benefits and transfers in kind (via market producers), payable	96 100	97 647	109 829	114 837	120 866	129 727	135 260
31	Other current transfers, payable	9 122	9 587	10 352	9 903	10 486	8 279	10 228
32	<b>Disposable income, net</b>	<b>113 331</b>	<b>123 335</b>	<b>140 690</b>	<b>149 025</b>	<b>162 338</b>	<b>144 110</b>	<b>147 538</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	118 942	121 685	135 442	143 872	152 813	164 140	168 065
34	Individual consumption expenditure	66 392	68 667	79 842	85 536	90 547	97 315	102 957
35	Collective consumption expenditure	52 550	53 018	55 600	58 336	62 266	66 825	65 200
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>6 816</b>	<b>14 522</b>	<b>18 724</b>	<b>19 404</b>	<b>24 617</b>	<b>-4 292</b>	<b>-3 273</b>
38	<b>Saving, net</b>	<b>-5 611</b>	<b>1 650</b>	<b>5 248</b>	<b>5 153</b>	<b>9 525</b>	<b>-20 030</b>	<b>-20 731</b>

# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	12 427	12 872	13 476	14 251	15 092	15 738	16 254	16 672
40 Capital transfers, receivable	1 838	1 923	2 068	2 112	2 029	2 017	2 059	1 814
41 Capital taxes	1 513	1 710	1 811	1 882	1 796	1 817	1 717	1 538
42 Other capital transfers and investment grants, receivable	325	213	257	230	233	200	342	276
43 Capital transfers, payable	3 208	3 013	2 608	3 454	4 382	7 509	7 386	4 855
44 Gross capital formation and acquisitions of non-produced assets	14 125	14 881	15 392	17 133	19 361	22 210	20 944	19 510
45 Gross capital formation	15 833	16 916	17 862	18 996	20 548	21 553	21 367	20 257
46 Gross fixed capital formation	15 816	16 884	17 837	18 986	20 535	21 540	21 337	20 238
47 Changes in inv. and acquisitions less disposals of valuables	17	32	25	10	13	13	30	19
48 Acquisitions less disposals of non-produced non-financial assets	-1 708	-2 035	-2 470	-1 863	-1 187	657	-423	-747
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-8 679</b>	<b>-1 449</b>	<b>2 792</b>	<b>929</b>	<b>2 903</b>	<b>-31 994</b>	<b>-29 544</b>	<b>-26 610</b>
<b>50 Total expenditure</b>	<b>226 403</b>	<b>229 965</b>	<b>246 028</b>	<b>258 843</b>	<b>274 781</b>	<b>294 782</b>	<b>301 213</b>	<b>299 928</b>
<b>51 Total revenue</b>	<b>217 724</b>	<b>228 516</b>	<b>248 820</b>	<b>259 772</b>	<b>277 684</b>	<b>262 788</b>	<b>271 669</b>	<b>273 318</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-8 679</b>	<b>-1 449</b>	<b>2 792</b>	<b>929</b>	<b>2 903</b>	<b>-31 994</b>	<b>-29 544</b>	<b>-26 610</b>
<b>53 Net acquisition of financial assets</b>	<b>-806</b>	<b>5 671</b>	<b>-2 779</b>	<b>5 931</b>	<b>88 441</b>	<b>-27 562</b>	<b>-1 477</b>	<b>-5 230</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	559	6 063	-3 843	6 770	85	-1 813	-3 490	165
56 Securities other than shares	-208	-107	-118	271	-87	22 669	-973	-1 103
57 Loans	-126	2 566	-150	2 684	45 217	-27 583	-1 330	1 235
58 Shares and other equity	-764	-877	-4 906	-2 439	37 191	-24 995	-781	-6 324
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	-267	-1 974	6 238	-1 355	6 035	4 160	5 097	797
<b>61 Net incurrence of liabilities</b>	<b>7 873</b>	<b>7 120</b>	<b>-5 571</b>	<b>5 002</b>	<b>85 538</b>	<b>4 432</b>	<b>28 067</b>	<b>21 380</b>
62 Currency and deposits	-11	-64	-12	-7	-8	-94	-70	38
63 Securities other than shares	11 924	5 098	-9 693	-2 812	74 628	-12 658	26 035	15 398
64 Loans	-2 172	3 273	-1 238	6 049	13 619	16 489	-2 234	7 001
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-1 868	-1 187	5 372	1 772	-2 701	695	4 336	-1 057
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-184 448</b>	<b>-179 688</b>	<b>-170 745</b>	<b>-159 283</b>	<b>-160 283</b>	<b>-169 980</b>	<b>-202 764</b>	<b>-233 375</b>
<b>68 Financial assets</b>	<b>119 417</b>	<b>132 109</b>	<b>123 752</b>	<b>135 295</b>	<b>224 960</b>	<b>217 698</b>	<b>218 855</b>	<b>223 764</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	11 406	17 617	12 312	18 762	19 009	17 167	13 694	13 880
71 Securities other than shares	901	1 086	425	-455	2 463	21 652	23 669	29 712
72 Loans	25 955	28 521	28 351	31 035	76 252	48 669	47 339	48 574
73 Shares and other equity	42 755	48 581	43 420	48 635	89 348	88 299	87 184	83 832
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	38 400	36 304	39 244	37 318	37 888	41 911	46 969	47 766
<b>76 Liabilities</b>	<b>303 865</b>	<b>311 797</b>	<b>294 497</b>	<b>294 578</b>	<b>385 243</b>	<b>387 678</b>	<b>421 619</b>	<b>457 139</b>
77 Currency and deposits	690	626	614	607	599	505	435	473
78 Securities other than shares	227 336	233 217	215 064	208 158	293 216	280 616	311 294	340 599
79 Loans	42 473	45 897	44 545	50 338	64 119	78 629	77 665	84 899
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	33 366	32 057	34 274	35 475	27 309	27 928	32 225	31 168
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	30 912	31 866	33 216	34 969	36 892	39 046	39 254	38 656
2 Intermediate consumption	11 919	12 419	13 276	14 177	15 151	16 492	16 109	15 562
<b>3 Value added, gross</b>	<b>18 993</b>	<b>19 447</b>	<b>19 940</b>	<b>20 792</b>	<b>21 741</b>	<b>22 554</b>	<b>23 145</b>	<b>23 094</b>
<b>4 Value added, net</b>	<b>14 781</b>	<b>15 093</b>	<b>15 397</b>	<b>16 082</b>	<b>16 771</b>	<b>17 445</b>	<b>17 844</b>	<b>17 653</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	14 860	15 184	15 528	16 226	16 933	17 733	18 188	18 017
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	57 089	59 819	63 999	66 895	68 025	63 345	66 477	64 399
8 Subsidies, payable	2 939	2 588	2 629	3 529	3 591	4 510	4 861	4 773
9 Interest, payable	10 768	10 532	10 391	10 989	11 665	10 878	9 881	10 226
<b>10 Balance of primary incomes, net</b>	<b>50 575</b>	<b>55 324</b>	<b>62 384</b>	<b>63 824</b>	<b>69 804</b>	<b>62 594</b>	<b>65 321</b>	<b>62 799</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	47 638	54 693	59 488	64 880	66 013	64 271	66 559	64 959
12 Social contributions, receivable	2 303	2 399	2 148	2 226	2 142	2 140	2 092	1 959
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 303	2 399	2 148	2 226	2 142	2 140	2 092	1 959
15 Other current transfers, receivable	2 347	2 375	2 145	2 302	2 398	2 488	2 618	2 487
16 Social benefits other than social transfers in kind, payable	8 577	8 973	11 667	12 399	14 117	15 444	16 378	17 280
17 Social transfers in kind (via market producers), payable	2 589	3 089	3 623	4 786	5 534	5 824	5 802	5 847
18 Other current transfers, payable	69 859	72 271	75 281	79 462	81 453	87 040	91 407	88 721
<b>19 Disposable income, net</b>	<b>24 427</b>	<b>33 547</b>	<b>39 217</b>	<b>41 371</b>	<b>44 787</b>	<b>29 009</b>	<b>28 805</b>	<b>26 203</b>

# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	28 383	29 349	31 310	34 244	36 329	37 983	37 431
21	Individual consumption expenditure	3 940	4 714	5 253	6 551	7 287	7 796	7 740
22	Collective consumption expenditure	24 443	24 635	26 057	27 693	29 042	30 187	29 691
23	<b>Saving, gross</b>	<b>256</b>	<b>8 552</b>	<b>12 450</b>	<b>11 837</b>	<b>13 428</b>	<b>-4 503</b>	<b>-5 787</b>
24	<b>Saving, net</b>	<b>-3 956</b>	<b>4 198</b>	<b>7 907</b>	<b>7 127</b>	<b>8 458</b>	<b>-9 612</b>	<b>-11 228</b>
<b>Capital account</b>								
25	Capital transfers, receivable	1 843	1 875	2 004	2 020	2 213	2 619	2 727
26	Capital transfers, payable	4 950	4 839	4 198	5 130	6 095	14 410	6 797
27	Gross capital formation	5 651	5 545	5 832	6 030	6 735	7 327	6 590
28	Acquisitions less disposals of non-produced non-financial assets	-60	-135	-89	-16	108	242	-3
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-8 442</b>	<b>178</b>	<b>4 513</b>	<b>2 713</b>	<b>2 703</b>	<b>-19 801</b>	<b>-22 992</b>
30	<b>Total expenditure</b>	<b>132 139</b>	<b>135 393</b>	<b>142 407</b>	<b>152 784</b>	<b>161 459</b>	<b>175 705</b>	<b>184 447</b>
31	<b>Total revenue</b>	<b>123 697</b>	<b>135 571</b>	<b>146 920</b>	<b>155 497</b>	<b>164 162</b>	<b>161 455</b>	<b>157 464</b>
<b>Financial account</b>								
32	<b>Net financial transactions</b>	<b>-8 442</b>	<b>178</b>	<b>4 513</b>	<b>2 713</b>	<b>2 703</b>	<b>-19 801</b>	<b>-22 992</b>
33	<b>Net acquisition of financial assets</b>	<b>-2</b>	<b>6 921</b>	<b>-5 071</b>	<b>8 047</b>	<b>91 245</b>	<b>-17 842</b>	<b>-3 132</b>
34	Currency and deposits	454	5 237	-5 062	4 053	-53	-3 661	190
35	Securities other than shares	-95	-103	-129	-140	-171	18 429	-2 772
36	Loans	38	2 228	907	4 651	50 929	-27 677	-2 955
37	Shares and other equity	-1 341	-865	-4 316	-1 109	36 668	-7 617	-486
38	<b>Net incurrence of liabilities</b>	<b>8 440</b>	<b>6 743</b>	<b>-9 584</b>	<b>5 334</b>	<b>88 542</b>	<b>1 959</b>	<b>19 860</b>
39	Currency and deposits	-18	-62	-14	-5	-6	-88	-75
40	Securities other than shares	12 176	5 429	-9 470	-2 555	74 988	-12 192	26 409
41	Loans	-2 796	919	-1 805	7 656	12 106	13 466	-7 300
<b>Financial balance sheet</b>								
42	<b>Financial net worth</b>	<b>-188 139</b>	<b>-181 825</b>	<b>-168 816</b>	<b>-156 379</b>	<b>-158 861</b>	<b>-201 656</b>	<b>-222 904</b>
43	<b>Financial assets</b>	<b>70 353</b>	<b>84 161</b>	<b>79 174</b>	<b>92 891</b>	<b>189 420</b>	<b>172 829</b>	<b>180 636</b>
44	Currency and deposits	3 009	8 246	3 184	7 237	7 184	3 523	3 713
45	Securities other than shares	672	861	374	-916	1 955	16 166	16 339
46	Loans	14 831	17 059	17 966	22 617	73 546	45 869	42 914
47	Shares and other equity	35 785	41 515	37 641	43 352	82 262	80 251	79 431
48	<b>Liabilities</b>	<b>258 492</b>	<b>265 986</b>	<b>247 990</b>	<b>249 270</b>	<b>348 281</b>	<b>348 204</b>	<b>373 925</b>
49	Currency and deposits	701	639	625	620	614	526	451
50	Securities other than shares	226 201	232 378	214 500	207 891	293 348	281 207	312 263
51	Loans	17 532	18 454	16 649	24 305	36 411	47 927	41 880
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	62 122	63 259	65 528	69 003	73 084	76 939	77 892
2	Intermediate consumption	21 893	22 297	23 370	24 794	26 558	27 989	27 397
3	<b>Value added, gross</b>	<b>40 229</b>	<b>40 962</b>	<b>42 158</b>	<b>44 209</b>	<b>46 526</b>	<b>48 950</b>	<b>50 495</b>
4	<b>Value added, net</b>	<b>32 150</b>	<b>32 575</b>	<b>33 318</b>	<b>34 754</b>	<b>36 483</b>	<b>38 403</b>	<b>39 338</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	32 189	32 514	33 263	34 676	36 377	38 299	39 280
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	3 886	4 056	4 152	4 319	4 473	4 728	5 002
8	Subsidies, payable	2 715	2 410	2 320	2 342	2 304	2 294	2 296
9	Interest, payable	1 629	1 822	2 023	2 159	2 214	1 823	1 752
10	<b>Balance of primary incomes, net</b>	<b>2 527</b>	<b>2 668</b>	<b>3 042</b>	<b>3 382</b>	<b>3 581</b>	<b>3 805</b>	<b>3 695</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	3 535	3 764	2 882	3 064	3 268	3 415	3 569
12	Social contributions, receivable	2 475	2 499	2 022	2 111	1 968	2 054	1 943
13	Actual social contributions	0	0	0	0	0	0	0
14	Imputed social contributions	2 475	2 499	2 022	2 111	1 968	2 054	1 943
15	Other current transfers, receivable	49 932	50 669	53 361	56 567	59 609	63 672	64 828
16	Social benefits other than social transfers in kind, payable	7 121	7 106	6 453	6 255	5 978	6 310	6 460
17	Social transfers in kind (via market producers), payable	2 181	1 936	2 005	3 209	3 447	3 947	4 246
18	Other current transfers, payable	1 399	1 448	1 448	1 480	1 500	1 513	1 669
19	<b>Disposable income, net</b>	<b>49 949</b>	<b>51 046</b>	<b>53 406</b>	<b>57 389</b>	<b>60 948</b>	<b>65 123</b>	<b>65 686</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	52 254	52 781	54 558	58 688	62 763	66 988	68 061
21	Individual consumption expenditure	27 094	27 548	28 471	31 093	32 897	35 103	36 182
22	Collective consumption expenditure	25 160	25 233	26 087	27 595	29 866	31 885	32 327
23	<b>Saving, gross</b>	<b>5 774</b>	<b>6 652</b>	<b>7 688</b>	<b>8 156</b>	<b>8 228</b>	<b>8 682</b>	<b>8 703</b>
24	<b>Saving, net</b>	<b>-2 305</b>	<b>-1 735</b>	<b>-1 152</b>	<b>-1 299</b>	<b>-1 815</b>	<b>-1 865</b>	<b>-2 454</b>
<b>Capital account</b>								
25	Capital transfers, receivable	3 256	3 494	3 229	3 544	3 967	5 314	3 757
26	Capital transfers, payable	1 519	1 620	1 575	1 776	2 438	2 654	3 166
27	Gross capital formation	10 125	11 300	11 979	12 929	13 774	14 602	14 015
28	Acquisitions less disposals of non-produced non-financial assets	-1 648	-1 900	-2 381	-1 847	-1 295	415	-420
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-966</b>	<b>-874</b>	<b>-256</b>	<b>-1 158</b>	<b>-2 722</b>	<b>-3 675</b>	<b>-4 851</b>
30	<b>Total expenditure</b>	<b>79 598</b>	<b>81 041</b>	<b>82 544</b>	<b>88 268</b>	<b>93 811</b>	<b>100 372</b>	<b>99 294</b>
31	<b>Total revenue</b>	<b>78 632</b>	<b>80 167</b>	<b>82 288</b>	<b>87 110</b>	<b>91 089</b>	<b>96 697</b>	<b>96 263</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-966</b>	<b>-874</b>	<b>-256</b>	<b>-1 158</b>	<b>-2 722</b>	<b>-3 675</b>	<b>-4 851</b>	<b>-3 031</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 542</b>	<b>-1 291</b>	<b>-214</b>	<b>323</b>	<b>2 045</b>	<b>-2 457</b>	<b>-126</b>	<b>-83</b>
34 Currency and deposits	49	461	1 191	2 610	165	1 817	-3 631	-164
35 Securities other than shares	0	119	-18	372	88	4 545	2 018	1 012
36 Loans	-1 006	320	-1 624	-25	-893	7 013	252	-1 535
37 Shares and other equity	-72	-483	-590	-1 330	523	-17 378	-295	-842
<b>38 Net incurrence of liabilities</b>	<b>-576</b>	<b>-417</b>	<b>42</b>	<b>1 481</b>	<b>4 767</b>	<b>1 218</b>	<b>4 725</b>	<b>2 948</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-293	-217	-252	-296	-356	-161	-155	-21
41 Loans	870	1 551	-86	325	3 186	1 815	3 922	2 929
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-8 670</b>	<b>-9 576</b>	<b>-8 174</b>	<b>-8 523</b>	<b>-9 963</b>	<b>5 433</b>	<b>631</b>	<b>-1 688</b>
<b>43 Financial assets</b>	<b>41 992</b>	<b>40 852</b>	<b>42 169</b>	<b>43 004</b>	<b>46 491</b>	<b>63 083</b>	<b>63 027</b>	<b>63 677</b>
44 Currency and deposits	7 300	7 909	9 084	11 374	11 701	13 489	9 875	9 732
45 Securities other than shares	792	911	894	1 264	1 352	6 635	8 706	9 795
46 Loans	15 258	15 578	13 954	13 929	13 036	20 049	20 301	18 766
47 Shares and other equity	5 303	4 823	5 779	5 283	7 086	8 048	7 753	7 546
<b>48 Liabilities</b>	<b>50 662</b>	<b>50 428</b>	<b>50 343</b>	<b>51 527</b>	<b>56 454</b>	<b>57 650</b>	<b>62 396</b>	<b>65 365</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	1 946	1 764	1 407	1 070	712	558	407	386
51 Loans	37 623	39 322	39 214	39 283	42 631	44 417	48 356	51 306
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 481	3 675	3 901	3 452	3 760	4 687	4 615	4 432
2 Intermediate consumption	1 480	1 694	2 378	1 990	2 295	2 907	2 795	2 648
<b>3 Value added, gross</b>	<b>2 001</b>	<b>1 981</b>	<b>1 523</b>	<b>1 462</b>	<b>1 465</b>	<b>1 780</b>	<b>1 820</b>	<b>1 784</b>
<b>4 Value added, net</b>	<b>1 865</b>	<b>1 850</b>	<b>1 430</b>	<b>1 376</b>	<b>1 386</b>	<b>1 698</b>	<b>1 744</b>	<b>1 710</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 860	1 845	1 425	1 371	1 381	1 693	1 739	1 705
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	1 227	1 202	1 200	1 256	1 296	2 087	1 975	1 428
9 Interest, payable	20	19	37	140	306	126	100	180
<b>10 Balance of primary incomes, net</b>	<b>-1 021</b>	<b>-935</b>	<b>-681</b>	<b>-876</b>	<b>-967</b>	<b>-1 822</b>	<b>-1 929</b>	<b>-1 483</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	68 427	66 588	75 680	77 131	86 332	79 271	83 190	88 868
13 Actual social contributions	68 332	66 477	75 610	77 063	86 264	79 188	83 109	88 798
14 Imputed social contributions	95	111	70	68	68	83	81	70
15 Other current transfers, receivable	12 654	13 935	13 484	15 009	13 468	17 203	18 693	16 282
16 Social benefits other than social transfers in kind, payable	40 274	40 138	39 963	40 296	41 427	43 866	45 960	47 109
17 Social transfers in kind (via market producers), payable	35 358	36 405	46 118	47 892	50 363	54 336	56 414	58 706
18 Other current transfers, payable	831	708	453	703	803	808	947	942
<b>19 Disposable income, net</b>	<b>38 955</b>	<b>38 742</b>	<b>48 067</b>	<b>50 265</b>	<b>56 603</b>	<b>49 978</b>	<b>53 047</b>	<b>55 616</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	38 305	39 555	49 574	50 940	53 721	58 531	60 573	62 665
21 Individual consumption expenditure	35 358	36 405	46 118	47 892	50 363	54 336	56 414	58 706
22 Collective consumption expenditure	2 947	3 150	3 456	3 048	3 358	4 195	4 159	3 959
<b>23 Saving, gross</b>	<b>786</b>	<b>-682</b>	<b>-1 414</b>	<b>-589</b>	<b>2 961</b>	<b>-8 471</b>	<b>-7 450</b>	<b>-6 975</b>
<b>24 Saving, net</b>	<b>650</b>	<b>-813</b>	<b>-1 507</b>	<b>-675</b>	<b>2 882</b>	<b>-8 553</b>	<b>-7 526</b>	<b>-7 049</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	5 774	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	57	71	51	37	39	47	25	69
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>729</b>	<b>-753</b>	<b>-1 465</b>	<b>-626</b>	<b>2 922</b>	<b>-8 518</b>	<b>-1 701</b>	<b>-7 044</b>
<b>30 Total expenditure</b>	<b>81 112</b>	<b>82 087</b>	<b>91 630</b>	<b>93 690</b>	<b>97 915</b>	<b>105 875</b>	<b>109 960</b>	<b>112 792</b>
<b>31 Total revenue</b>	<b>81 841</b>	<b>81 334</b>	<b>90 165</b>	<b>93 064</b>	<b>100 837</b>	<b>97 357</b>	<b>108 259</b>	<b>105 748</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>729</b>	<b>-753</b>	<b>-1 465</b>	<b>-626</b>	<b>2 922</b>	<b>-8 518</b>	<b>-1 701</b>	<b>-7 044</b>
<b>33 Net acquisition of financial assets</b>	<b>-888</b>	<b>-581</b>	<b>786</b>	<b>1 061</b>	<b>1 823</b>	<b>-624</b>	<b>-1 532</b>	<b>-4 181</b>
34 Currency and deposits	49	367	26	109	-25	37	-54	0
35 Securities other than shares	-154	-9	0	0	0	0	0	0
36 Loans	32	-921	-1 229	1 726	1 318	-1 441	-2 422	-4 163
37 Shares and other equity	649	471	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-1 617</b>	<b>172</b>	<b>2 251</b>	<b>1 687</b>	<b>-1 099</b>	<b>7 894</b>	<b>169</b>	<b>2 863</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 056	-136	-1 143	1 736	4 464	6 686	-2 651	3 108

# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>12 361</b>	<b>11 713</b>	<b>6 245</b>	<b>5 619</b>	<b>8 541</b>	<b>-38</b>	<b>-1 739</b>	<b>-8 783</b>
<b>43 Financial assets</b>	<b>26 133</b>	<b>25 657</b>	<b>19 197</b>	<b>20 258</b>	<b>22 081</b>	<b>21 463</b>	<b>19 931</b>	<b>15 750</b>
44 Currency and deposits	1 108	1 475	55	164	139	176	122	122
45 Securities other than shares	248	239	0	0	0	0	0	0
46 Loans	12 453	11 532	10 283	12 009	13 327	11 886	9 464	5 301
47 Shares and other equity	1 667	2 243	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>13 772</b>	<b>13 944</b>	<b>12 952</b>	<b>14 639</b>	<b>13 540</b>	<b>21 501</b>	<b>21 670</b>	<b>24 533</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	3 905	3 769	2 534	4 270	8 734	15 420	12 769	15 877

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6c52>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>186 866</b>	<b>195 528</b>	<b>212 182</b>	<b>222 508</b>	<b>234 017</b>	<b>221 041</b>	<b>230 433</b>	<b>232 237</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>181 993</b>	<b>190 519</b>	<b>207 942</b>	<b>218 103</b>	<b>229 839</b>	<b>216 764</b>	<b>226 317</b>	<b>228 367</b>
<b>3 Total tax receipts</b>	<b>113 661</b>	<b>124 042</b>	<b>132 332</b>	<b>141 040</b>	<b>143 575</b>	<b>137 576</b>	<b>143 208</b>	<b>139 569</b>
<b>4 Taxes on production and imports</b>	<b>60 975</b>	<b>63 875</b>	<b>68 151</b>	<b>71 214</b>	<b>72 498</b>	<b>68 073</b>	<b>71 363</b>	<b>69 401</b>
<b>5 Taxes on products</b>	<b>55 748</b>	<b>58 276</b>	<b>62 509</b>	<b>65 386</b>	<b>66 216</b>	<b>61 275</b>	<b>64 303</b>	<b>62 322</b>
<b>6 Value added type taxes</b>	<b>35 098</b>	<b>36 216</b>	<b>38 965</b>	<b>41 898</b>	<b>42 318</b>	<b>39 857</b>	<b>42 458</b>	<b>41 321</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>5 261</b>	<b>5 095</b>	<b>5 819</b>	<b>5 607</b>	<b>5 559</b>	<b>4 167</b>	<b>4 217</b>	<b>4 267</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	5 261	5 095	5 819	5 607	5 559	4 167	4 217	4 267
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	5 245	5 075	5 807	5 602	5 537	4 148	4 217	4 266
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	16	20	12	5	22	19	0	1
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>15 389</b>	<b>16 965</b>	<b>17 725</b>	<b>17 881</b>	<b>18 339</b>	<b>17 251</b>	<b>17 628</b>	<b>16 734</b>
17 Excise duties and consumption taxes	7 325	7 637	7 770	8 285	8 484	8 942	9 167	9 146
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	4 006	4 447	4 668	4 965	4 394	2 747	2 785	1 934
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	101	99	103	109	174	222	221	238
23 Taxes on insurance premiums	740	742	752	805	792	849	861	1 015
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	3 217	4 040	4 432	3 717	4 495	4 491	4 594	4 401
<b>29 Other taxes on production</b>	<b>5 227</b>	<b>5 599</b>	<b>5 642</b>	<b>5 828</b>	<b>6 282</b>	<b>6 798</b>	<b>7 060</b>	<b>7 079</b>
30 Taxes on land, buildings or other structures	2 404	2 552	2 558	2 684	2 792	2 936	3 046	3 128
31 Taxes on the use of fixed assets	737	787	829	891	959	1 034	1 131	1 104
32 Total wage bill and payroll taxes	405	570	511	497	527	616	609	541
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	402	392	364	353	350	368	369	378
35 Taxes on pollution	1 087	1 110	1 185	1 182	1 347	1 540	1 578	1 575
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	192	188	195	221	307	304	327	353
<b>38 Current taxes on income and wealth</b>	<b>51 173</b>	<b>58 457</b>	<b>62 370</b>	<b>67 944</b>	<b>69 281</b>	<b>67 686</b>	<b>70 128</b>	<b>68 630</b>
<b>39 Taxes on income</b>	<b>45 798</b>	<b>52 640</b>	<b>57 389</b>	<b>62 463</b>	<b>63 418</b>	<b>61 489</b>	<b>63 581</b>	<b>61 929</b>
40 Taxes on individual or household income including holding gains	29 471	33 820	37 498	42 199	42 849	49 024	49 731	48 370
41 Taxes on individual or household income excl. holding gains	29 471	33 820	37 498	42 199	42 849	49 024	49 731	48 370
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	16 266	18 735	19 798	20 126	20 410	12 243	13 629	13 322
44 Taxes on income or profits of corporations excl. holding gains	16 266	18 735	19 798	20 126	20 410	12 243	13 629	13 322
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	61	85	93	138	159	222	221	237
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>5 375</b>	<b>5 817</b>	<b>4 981</b>	<b>5 481</b>	<b>5 863</b>	<b>6 197</b>	<b>6 547</b>	<b>6 701</b>
51 Current taxes on capital	1 026	1 102	-6	30	20	25	23	11
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	2	2	3	3	2	2	2	2
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	4 347	4 713	4 984	5 448	5 841	6 170	6 522	6 688
<b>57 Capital taxes</b>	<b>1 513</b>	<b>1 710</b>	<b>1 811</b>	<b>1 882</b>	<b>1 796</b>	<b>1 817</b>	<b>1 717</b>	<b>1 538</b>
58 Taxes on capital transfers	1 512	1 709	1 810	1 877	1 795	1 813	1 721	1 536
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	1	1	1	5	1	4	-4	2
<b>61 Actual social contributions</b>	<b>68 332</b>	<b>66 477</b>	<b>75 610</b>	<b>77 063</b>	<b>86 264</b>	<b>79 188</b>	<b>83 109</b>	<b>88 798</b>
62 Employers' actual social contributions	21 231	20 595	24 688	25 925	28 472	28 348	29 607	30 320
63 Compulsory	21 231	20 595	24 688	25 925	28 472	28 348	29 607	30 320
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	33 682	32 910	35 042	34 766	39 455	33 729	35 351	38 567
66 Compulsory	33 682	32 910	35 042	34 766	39 455	33 729	35 351	38 567
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	13 419	12 972	15 880	16 372	18 337	17 111	18 151	19 911
69 Compulsory	13 419	12 972	15 880	16 372	18 337	17 111	18 151	19 911
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>4 873</b>	<b>5 009</b>	<b>4 240</b>	<b>4 405</b>	<b>4 178</b>	<b>4 277</b>	<b>4 116</b>	<b>3 870</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	..	..	..	..	..	..



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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>108 542</b>	<b>118 620</b>	<b>127 445</b>	<b>135 878</b>	<b>137 975</b>	<b>131 569</b>	<b>136 849</b>	<b>132 853</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>106 239</b>	<b>116 221</b>	<b>125 297</b>	<b>133 652</b>	<b>135 833</b>	<b>129 429</b>	<b>134 757</b>	<b>130 894</b>
3 Total tax receipts	106 239	116 221	125 297	133 652	135 833	129 429	134 757	130 894
4 Taxes on production and imports	57 089	59 819	63 999	66 895	68 025	63 345	66 477	64 399
5 Taxes on products	55 748	58 276	62 509	65 386	66 216	61 275	64 303	62 322
6 Other taxes on production	1 341	1 543	1 490	1 509	1 809	2 070	2 174	2 077
7 Current taxes on income and wealth	47 638	54 693	59 488	64 880	66 013	64 271	66 559	64 959
8 Taxes on income	45 798	52 640	57 389	62 463	63 418	61 489	63 581	61 929
9 Other current taxes	1 840	2 053	2 099	2 417	2 595	2 782	2 978	3 030
10 Capital taxes	1 512	1 709	1 810	1 877	1 795	1 813	1 721	1 536
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 303	2 399	2 148	2 226	2 142	2 140	2 092	1 959
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>9 897</b>	<b>10 320</b>	<b>9 057</b>	<b>9 499</b>	<b>9 710</b>	<b>10 201</b>	<b>10 394</b>	<b>10 516</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 422</b>	<b>7 821</b>	<b>7 035</b>	<b>7 388</b>	<b>7 742</b>	<b>8 147</b>	<b>8 451</b>	<b>8 675</b>
3 Total tax receipts	7 422	7 821	7 035	7 388	7 742	8 147	8 451	8 675
4 Taxes on production and imports	3 886	4 056	4 152	4 319	4 473	4 728	4 886	5 002
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	3 886	4 056	4 152	4 319	4 473	4 728	4 886	5 002
7 Current taxes on income and wealth	3 535	3 764	2 882	3 064	3 268	3 415	3 569	3 671
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	3 535	3 764	2 882	3 064	3 268	3 415	3 569	3 671
10 Capital taxes	1	1	1	5	1	4	-4	2
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 475	2 499	2 022	2 111	1 968	2 054	1 943	1 841
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>68 427</b>	<b>66 588</b>	<b>75 680</b>	<b>77 131</b>	<b>86 332</b>	<b>79 271</b>	<b>83 190</b>	<b>88 868</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>68 332</b>	<b>66 477</b>	<b>75 610</b>	<b>77 063</b>	<b>86 264</b>	<b>79 188</b>	<b>83 109</b>	<b>88 798</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	68 332	66 477	75 610	77 063	86 264	79 188	83 109	88 798
12 Imputed social contributions	95	111	70	68	68	83	81	70
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6c52>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>226 403</b>	<b>229 965</b>	<b>246 028</b>	<b>258 843</b>	<b>274 781</b>	<b>294 424</b>	<b>301 236</b>	..
2 General public services	30 287	31 233	31 594	32 549	34 423	32 725	34 865	..
3 Defence	7 310	7 391	7 914	8 038	8 184	8 627	8 315	..
4 Public order and safety	9 342	9 488	10 392	11 161	11 833	12 450	12 466	..
5 Economic affairs	25 673	24 871	25 637	27 951	30 508	35 639	35 219	..
6 Environment protection	8 201	8 525	8 711	9 662	9 928	10 641	10 447	..
7 Housing and community amenities	2 598	2 320	2 427	2 496	3 432	5 152	3 852	..
8 Health	28 203	29 366	38 886	41 601	43 331	46 905	49 114	..
9 Recreation, culture and religion	8 698	9 049	9 227	9 443	10 035	10 726	10 782	..
10 Education	27 261	27 982	28 895	30 470	32 404	34 086	34 640	..
11 Social protection	78 830	79 740	82 345	85 472	90 703	97 473	101 536	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>48 909</b>	<b>49 543</b>	<b>50 216</b>	<b>52 273</b>	<b>54 691</b>	<b>57 670</b>	<b>59 088</b>	..
13 General public services	5 294	5 320	5 252	5 525	5 633	5 793	6 010	..
14 Defence	4 049	4 112	4 185	4 206	4 360	4 520	4 582	..
15 Public order and safety	5 417	5 473	5 802	6 156	6 564	6 899	7 063	..
16 Economic affairs	6 458	6 328	6 301	6 519	6 843	7 215	7 425	..
17 Environment protection	1 718	1 685	1 847	1 890	1 888	1 965	2 029	..
18 Housing and community amenities	1 204	1 170	1 182	1 274	1 386	1 414	1 453	..
19 Health	1 835	2 024	1 632	1 714	1 749	1 947	1 884	..
20 Recreation, culture and religion	2 741	2 767	2 874	2 926	3 045	3 209	3 283	..
21 Education	16 146	16 592	16 939	17 855	18 798	20 206	20 588	..
22 Social protection	4 047	4 072	4 202	4 208	4 425	4 502	4 771	..
<b>23 Gross capital formation</b>	<b>15 833</b>	<b>16 916</b>	<b>17 862</b>	<b>18 996</b>	<b>20 548</b>	<b>21 603</b>	<b>21 386</b>	..
24 General public services	1 354	1 513	1 591	1 781	1 932	2 029	1 872	..
25 Defence	497	635	778	609	433	320	338	..
26 Public order and safety	892	826	1 000	1 148	986	1 116	1 099	..
27 Economic affairs	6 444	6 449	6 796	7 145	8 347	8 704	8 995	..
28 Environment protection	1 783	2 146	1 938	2 334	2 414	2 681	2 585	..
29 Housing and community amenities	787	868	1 017	918	1 071	1 211	1 207	..
30 Health	146	159	150	194	214	197	187	..
31 Recreation, culture and religion	861	1 068	1 051	1 095	1 128	1 277	1 208	..
32 Education	2 782	2 866	3 182	3 368	3 542	3 584	3 416	..
33 Social protection	287	386	359	404	481	484	479	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>132 139</b>	<b>135 393</b>	<b>142 407</b>	<b>152 784</b>	<b>161 459</b>	<b>175 703</b>	<b>184 324</b>	..
2 General public services	37 774	38 902	41 399	44 186	47 413	47 171	49 520	..
3 Defence	7 310	7 391	7 914	8 038	8 191	8 635	8 323	..
4 Public order and safety	8 495	8 613	9 189	9 921	10 675	11 095	11 117	..
5 Economic affairs	18 340	18 067	17 996	19 250	20 467	25 211	23 958	..
6 Environment protection	1 236	1 119	1 206	1 461	1 507	1 684	1 315	..
7 Housing and community amenities	1 368	1 298	1 254	1 070	1 430	1 980	1 118	..
8 Health	10 058	10 261	8 729	9 225	10 029	10 539	16 597	..
9 Recreation, culture and religion	1 850	1 892	1 947	1 886	2 049	2 101	2 130	..
10 Education	22 312	22 805	24 073	25 017	26 575	28 400	28 894	..
11 Social protection	23 396	25 045	28 700	32 730	33 123	38 887	41 352	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>79 598</b>	<b>81 041</b>	<b>82 544</b>	<b>88 268</b>	<b>93 811</b>	<b>100 375</b>	<b>101 197</b>	..
2 General public services	7 301	7 416	7 403	7 486	7 729	7 923	8 117	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	5 119	5 219	5 876	6 176	6 564	6 878	7 003	..
5 Economic affairs	12 856	13 205	13 479	14 695	16 303	17 667	18 373	..
6 Environment protection	7 318	7 738	7 832	8 781	9 120	9 658	9 686	..
7 Housing and community amenities	2 010	1 767	1 851	1 991	2 912	4 617	3 279	..
8 Health	1 214	1 267	1 357	1 480	1 525	1 578	1 610	..
9 Recreation, culture and religion	7 242	7 584	7 718	8 028	8 487	9 067	9 111	..
10 Education	22 457	23 122	23 956	25 421	26 698	28 211	28 682	..
11 Social protection	14 081	13 723	13 072	14 210	14 473	14 776	15 336	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>81 112</b>	<b>82 087</b>	<b>91 630</b>	<b>93 690</b>	<b>97 915</b>	<b>105 517</b>	<b>109 968</b>	..
2 General public services	31	31	40	142	307	118	85	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	1 103	1 090	1 081	1 113	1 117	1 372	1 198	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	25 613	26 280	35 786	37 588	38 958	42 156	44 170	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	124	112	119	143	179	194	229	..
11 Social protection	54 241	54 574	54 604	54 704	57 354	61 677	64 286	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/6c52>.

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# NEW ZEALAND

## Table I. General government account (SNA 1993, simplified presentation)

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	15 901	17 250	18 690	20 249	21 857	22 768	..	..
b	Saving, net	8 464	10 100	11 713	10 770	4 647	-1 106	..	..
c	Net lending (+)/Net borrowing (-)	6 190	7 436	8 773	7 987	820	-4 770	..	..
d	Total revenue	62 009	68 104	74 526	78 769	78 067	74 735	..	..
	<i>of which:</i>								
e	Total tax receipts	50 016	55 171	59 141	63 237	62 680	58 232	..	..
f	Actual social contributions	1 569	1 671	1 946	2 181	2 170	2 424	..	..
g	Total expenditure	55 819	60 666	65 753	70 781	77 246	79 506	..	..
	<i>of which:</i>								
h	Interest	2 645	2 664	2 622	2 524	2 651	2 802	..	..
i	Compensation of employees	13 317	14 506	15 672	16 992	18 445	19 260	..	..
j	Social benefits and transfers in kind	19 803	21 220	23 588	26 048	28 520	30 587	..	..
k	Gross fixed capital formation	4 820	5 643	5 934	6 223	7 024	7 132	..	..
l	Total liabilities (consolidated)	..	..	..	74 104	..	..	..	..
m	Financial net worth	..	..	..	8 718	..	..	..	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	152 038	160 573	168 663	182 260	185 561	187 802	197 068 e	204 277 e
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	25 764	27 635	29 733	31 967	34 533	35 411	..	..
2	Market output and output for own final use	4 899	5 113	5 365	5 577	6 006	6 363	..	..
3	Non-market output	20 865	22 522	24 368	26 390	28 527	29 048	..	..
4	Payments for non-market output	0	0	0	0	0	0	..	..
5	Non-market output, other	20 865	22 522	24 368	26 390	28 527	29 048	..	..
6	Market output and payments for non-market output (2 + 4)	4 899	5 113	5 365	5 577	6 006	6 363	..	..
7	Intermediate consumption	9 863	10 385	11 043	11 718	12 676	12 643	..	..
8	<b>Value added, gross</b>	<b>15 901</b>	<b>17 250</b>	<b>18 690</b>	<b>20 249</b>	<b>21 857</b>	<b>22 768</b>	..	..
9	Consumption of fixed capital	2 325	2 541	2 746	2 957	3 167	3 274	..	..
10	<b>Value added, net</b>	<b>13 576</b>	<b>14 709</b>	<b>15 944</b>	<b>17 292</b>	<b>18 690</b>	<b>19 494</b>	..	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	13 317	14 506	15 672	16 992	18 445	19 260	..	..
12	Other taxes on production, payable	172	190	232	248	230	239	..	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	..	..
14	<b>Operating surplus, net</b>	<b>87</b>	<b>13</b>	<b>39</b>	<b>52</b>	<b>16</b>	<b>-6</b>	..	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	19 197	20 384	21 544	22 704	23 171	23 776	..	..
16	Subsidies, payable	490	581	596	604	1 033	655	..	..
17	Property income, receivable	2 841	3 090	4 965	4 145	4 036	4 656	..	..
18	Property income, payable	2 645	2 664	2 622	2 524	2 651	2 802	..	..
19	Interest, payable	2 645	2 664	2 622	2 524	2 651	2 802	..	..
20	Other property income, payable	0	0	0	0	0	0	..	..
21	<b>Balance of primary incomes, net</b>	<b>18 991</b>	<b>20 242</b>	<b>23 331</b>	<b>23 774</b>	<b>23 538</b>	<b>24 971</b>	..	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	30 680	34 618	37 359	40 262	39 312	34 238	..	..
23	Social contributions, receivable	1 568	1 672	1 946	2 181	2 170	2 424	..	..
24	Actual social contributions	1 568	1 672	1 946	2 181	2 170	2 424	..	..
25	Imputed social contributions	0	0	0	0	0	0	..	..
26	Other current transfers, receivable	1 593	1 656	1 748	1 879	1 981	2 125	..	..
27	Current taxes on income and wealth, payable	228	446	502	325	63	99	..	..
28	Social benefits other than social transfers in kind, payable	14 035	14 773	16 583	18 236	19 782	21 422	..	..
29	Social transfers in kind (via market producers), payable	5 768	6 447	7 005	7 812	8 738	9 165	..	..
30	Social benefits and transfers in kind (via market producers), payable	19 803	21 220	23 588	26 048	28 520	30 587	..	..
31	Other current transfers, payable	3 471	3 899	4 214	4 562	5 243	5 129	..	..
32	<b>Disposable income, net</b>	<b>35 097</b>	<b>39 069</b>	<b>43 086</b>	<b>44 973</b>	<b>41 912</b>	<b>37 106</b>	..	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	26 633	28 969	31 373	34 202	37 265	38 213	..	..
34	Individual consumption expenditure	16 065	17 551	18 643	20 303	21 918	22 990	..	..
35	Collective consumption expenditure	10 568	11 418	12 730	13 899	15 348	15 223	..	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	..	..
37	<b>Saving, gross</b>	<b>10 789</b>	<b>12 641</b>	<b>14 459</b>	<b>13 727</b>	<b>7 814</b>	<b>2 168</b>	..	..
38	<b>Saving, net</b>	<b>8 464</b>	<b>10 100</b>	<b>11 713</b>	<b>10 770</b>	<b>4 647</b>	<b>-1 106</b>	..	..

# NEW ZEALAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	2 325	2 541	2 746	2 957	3 167	3 274	..	..
40 Capital transfers, receivable	1 231	1 571	1 599	2 022	1 391	1 153	..	..
41 Capital taxes	139	169	238	270	198	219	..	..
42 Other capital transfers and investment grants, receivable	1 092	1 402	1 361	1 752	1 193	934	..	..
43 Capital transfers, payable	877	1 063	1 207	1 223	1 229	702	..	..
44 Gross capital formation and acquisitions of non-produced assets	4 953	5 712	6 077	6 537	7 156	7 390	..	..
45 Gross capital formation	4 851	5 642	5 962	6 267	7 089	7 147	..	..
46 Gross fixed capital formation	4 820	5 643	5 934	6 223	7 024	7 132	..	..
47 Changes in inv. and acquisitions less disposals of valuables	31	-1	28	44	65	15	..	..
48 Acquisitions less disposals of non-produced non-financial assets	102	70	115	270	67	243	..	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>6 190</b>	<b>7 436</b>	<b>8 773</b>	<b>7 987</b>	<b>820</b>	<b>-4 770</b>	..	..
<b>50 Total expenditure</b>	<b>55 819</b>	<b>60 666</b>	<b>65 753</b>	<b>70 781</b>	<b>77 246</b>	<b>79 506</b>	..	..
<b>51 Total revenue</b>	<b>62 009</b>	<b>68 104</b>	<b>74 526</b>	<b>78 769</b>	<b>78 067</b>	<b>74 735</b>	..	..
<b>Financial account</b>								
<b>52 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>53 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	..	..	..	..	..	..	..	..
56 Securities other than shares	..	..	..	..	..	..	..	..
57 Loans	..	..	..	..	..	..	..	..
58 Shares and other equity	..	..	..	..	..	..	..	..
59 Insurance technical reserves	..	..	..	..	..	..	..	..
60 Other accounts receivable	..	..	..	..	..	..	..	..
<b>61 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
62 Currency and deposits	..	..	..	..	..	..	..	..
63 Securities other than shares	..	..	..	..	..	..	..	..
64 Loans	..	..	..	..	..	..	..	..
65 Insurance technical reserves	..	..	..	..	..	..	..	..
66 Other accounts payable	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	..	..	..	<b>8 718</b>	..	..	..	..
<b>68 Financial assets</b>	..	..	..	<b>82 822</b>	..	..	..	..
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	..	..	..	6 332	..	..	..	..
71 Securities other than shares	..	..	..	21 994	..	..	..	..
72 Loans	..	..	..	7 475	..	..	..	..
73 Shares and other equity	..	..	..	34 162	..	..	..	..
74 Insurance technical reserves	..	..	..	0	..	..	..	..
75 Other accounts receivable	..	..	..	12 859	..	..	..	..
<b>76 Liabilities</b>	..	..	..	<b>74 104</b>	..	..	..	..
77 Currency and deposits	..	..	..	62	..	..	..	..
78 Securities other than shares	..	..	..	0	..	..	..	..
79 Loans	..	..	..	30 698	..	..	..	..
80 Insurance technical reserves	..	..	..	28 048	..	..	..	..
81 Other accounts payable	..	..	..	15 296	..	..	..	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	21 492	23 068	24 842	26 621	28 887	29 605	..	..
2 Intermediate consumption	7 679	7 991	8 545	8 986	9 769	9 687	..	..
<b>3 Value added, gross</b>	<b>13 813</b>	<b>15 077</b>	<b>16 297</b>	<b>17 635</b>	<b>19 118</b>	<b>19 918</b>	..	..
<b>4 Value added, net</b>	<b>12 363</b>	<b>13 487</b>	<b>14 571</b>	<b>15 785</b>	<b>17 135</b>	<b>17 875</b>	..	..
<b>Generation of income account</b>								
5 Compensation of employees, payable	12 207	13 317	14 357	15 557	16 903	17 654	..	..
<b>6 Operating surplus, net</b>	<b>10</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>-8</b>	..	..
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	16 376	17 311	18 184	19 065	19 338	19 538	..	..
8 Subsidies, payable	313	353	337	315	785	399	..	..
9 Interest, payable	2 487	2 480	2 381	2 203	2 318	2 461	..	..
<b>10 Balance of primary incomes, net</b>	<b>16 117</b>	<b>17 263</b>	<b>20 123</b>	<b>20 357</b>	<b>19 979</b>	<b>20 984</b>	..	..
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	30 610	34 545	37 273	40 167	39 242	34 160	..	..
12 Social contributions, receivable	1 568	1 672	1 946	2 181	2 170	2 424	..	..
13 Actual social contributions	1 568	1 672	1 946	2 181	2 170	2 424	..	..
14 Imputed social contributions	0	0	0	0	0	0	..	..
15 Other current transfers, receivable	931	961	997	1 076	1 165	1 285	..	..
16 Social benefits other than social transfers in kind, payable	14 035	14 773	16 583	18 236	19 782	21 422	..	..
17 Social transfers in kind (via market producers), payable	5 768	6 447	7 005	7 812	8 738	9 165	..	..
18 Other current transfers, payable	3 290	3 733	4 022	4 380	4 950	4 831	..	..
<b>19 Disposable income, net</b>	<b>31 672</b>	<b>35 488</b>	<b>39 233</b>	<b>40 840</b>	<b>37 760</b>	<b>32 500</b>	..	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	23 510	25 636	27 754	30 187	33 002	33 772	..
21	Individual consumption expenditure	15 468	16 914	17 951	19 535	21 383	22 430	..
22	Collective consumption expenditure	8 042	8 722	9 803	10 652	11 620	11 342	..
<b>23</b>	<b>Saving, gross</b>	<b>9 612</b>	<b>11 442</b>	<b>13 205</b>	<b>12 502</b>	<b>6 741</b>	<b>771</b>	..
<b>24</b>	<b>Saving, net</b>	<b>8 162</b>	<b>9 852</b>	<b>11 479</b>	<b>10 652</b>	<b>4 758</b>	<b>-1 272</b>	..
<b>Capital account</b>								
25	Capital transfers, receivable	573	748	876	893	312	27	..
26	Capital transfers, payable	877	1 063	1 207	1 223	1 229	702	..
27	Gross capital formation	2 979	3 343	3 336	3 384	4 102	4 031	..
28	Acquisitions less disposals of non-produced non-financial assets	19	-56	71	51	-126	77	..
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>6 310</b>	<b>7 839</b>	<b>9 467</b>	<b>8 736</b>	<b>1 847</b>	<b>-4 011</b>	..
<b>30</b>	<b>Total expenditure</b>	<b>50 028</b>	<b>54 051</b>	<b>58 547</b>	<b>62 688</b>	<b>68 733</b>	<b>70 755</b>	..
<b>31</b>	<b>Total revenue</b>	<b>56 338</b>	<b>61 892</b>	<b>68 014</b>	<b>71 426</b>	<b>70 581</b>	<b>66 745</b>	..
<b>Financial account</b>								
<b>32</b>	<b>Net financial transactions</b>	..	..	..	..	..	..	..
<b>33</b>	<b>Net acquisition of financial assets</b>	..	..	..	..	..	..	..
34	Currency and deposits	..	..	..	..	..	..	..
35	Securities other than shares	..	..	..	..	..	..	..
36	Loans	..	..	..	..	..	..	..
37	Shares and other equity	..	..	..	..	..	..	..
<b>38</b>	<b>Net incurrence of liabilities</b>	..	..	..	..	..	..	..
39	Currency and deposits	..	..	..	..	..	..	..
40	Securities other than shares	..	..	..	..	..	..	..
41	Loans	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>42</b>	<b>Financial net worth</b>	..	..	..	<b>3 428</b>	..	..	..
<b>43</b>	<b>Financial assets</b>	..	..	..	<b>72 451</b>	..	..	..
44	Currency and deposits	..	..	..	5 471	..	..	..
45	Securities other than shares	..	..	..	20 516	..	..	..
46	Loans	..	..	..	6 670	..	..	..
47	Shares and other equity	..	..	..	28 436	..	..	..
<b>48</b>	<b>Liabilities</b>	..	..	..	<b>69 023</b>	..	..	..
49	Currency and deposits	..	..	..	-83	..	..	..
50	Securities other than shares	..	..	..	0	..	..	..
51	Loans	..	..	..	27 422	..	..	..
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	4 272	4 567	4 891	5 346	5 646	5 806	..
2	Intermediate consumption	2 184	2 394	2 498	2 732	2 907	2 956	..
<b>3</b>	<b>Value added, gross</b>	<b>2 088</b>	<b>2 173</b>	<b>2 393</b>	<b>2 614</b>	<b>2 739</b>	<b>2 850</b>	..
<b>4</b>	<b>Value added, net</b>	<b>1 213</b>	<b>1 222</b>	<b>1 373</b>	<b>1 507</b>	<b>1 555</b>	<b>1 619</b>	..
<b>Generation of income account</b>								
5	Compensation of employees, payable	1 110	1 189	1 315	1 435	1 542	1 606	..
<b>6</b>	<b>Operating surplus, net</b>	<b>77</b>	<b>4</b>	<b>27</b>	<b>40</b>	<b>3</b>	<b>2</b>	..
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	2 821	3 073	3 360	3 639	3 833	4 238	..
8	Subsidies, payable	177	228	259	289	248	256	..
9	Interest, payable	158	184	241	321	333	341	..
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>2 874</b>	<b>2 979</b>	<b>3 208</b>	<b>3 417</b>	<b>3 559</b>	<b>3 987</b>	..
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	70	73	86	95	70	78	..
12	Social contributions, receivable	0	0	0	0	0	0	..
13	Actual social contributions	0	0	0	0	0	0	..
14	Imputed social contributions	0	0	0	0	0	0	..
15	Other current transfers, receivable	662	695	751	803	816	840	..
16	Social benefits other than social transfers in kind, payable	0	0	0	0	0	0	..
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	..
18	Other current transfers, payable	181	166	192	182	293	298	..
<b>19</b>	<b>Disposable income, net</b>	<b>3 425</b>	<b>3 581</b>	<b>3 853</b>	<b>4 133</b>	<b>4 152</b>	<b>4 606</b>	..
<b>Use of disposable income account</b>								
20	Final consumption expenditure	3 123	3 333	3 619	4 015	4 263	4 441	..
21	Individual consumption expenditure	597	637	692	768	535	560	..
22	Collective consumption expenditure	2 526	2 696	2 927	3 247	3 728	3 881	..
<b>23</b>	<b>Saving, gross</b>	<b>1 177</b>	<b>1 199</b>	<b>1 254</b>	<b>1 225</b>	<b>1 073</b>	<b>1 397</b>	..
<b>24</b>	<b>Saving, net</b>	<b>302</b>	<b>248</b>	<b>234</b>	<b>118</b>	<b>-111</b>	<b>166</b>	..
<b>Capital account</b>								
25	Capital transfers, receivable	658	823	723	1 129	1 079	1 126	..
26	Capital transfers, payable	0	0	0	0	0	0	..
27	Gross capital formation	1 872	2 299	2 626	2 883	2 987	3 116	..
28	Acquisitions less disposals of non-produced non-financial assets	83	126	44	219	193	166	..
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-120</b>	<b>-403</b>	<b>-694</b>	<b>-749</b>	<b>-1 027</b>	<b>-759</b>	..
<b>30</b>	<b>Total expenditure</b>	<b>5 791</b>	<b>6 615</b>	<b>7 206</b>	<b>8 093</b>	<b>8 513</b>	<b>8 750</b>	..
<b>31</b>	<b>Total revenue</b>	<b>5 671</b>	<b>6 212</b>	<b>6 512</b>	<b>7 343</b>	<b>7 486</b>	<b>7 990</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>33 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34 Currency and deposits	..	..	..	..	..	..	..	..
35 Securities other than shares	..	..	..	..	..	..	..	..
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	..	..	..	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39 Currency and deposits	..	..	..	..	..	..	..	..
40 Securities other than shares	..	..	..	..	..	..	..	..
41 Loans	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	..	..	<b>5 290</b>	..	..	..	..
<b>43 Financial assets</b>	..	..	..	<b>10 371</b>	..	..	..	..
44 Currency and deposits	..	..	..	861	..	..	..	..
45 Securities other than shares	..	..	..	1 478	..	..	..	..
46 Loans	..	..	..	805	..	..	..	..
47 Shares and other equity	..	..	..	5 726	..	..	..	..
<b>48 Liabilities</b>	..	..	..	<b>5 081</b>	..	..	..	..
49 Currency and deposits	..	..	..	145	..	..	..	..
50 Securities other than shares	..	..	..	0	..	..	..	..
51 Loans	..	..	..	3 276	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/32db>.

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## Table II. Detailed taxes and social contribution receipts

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>51 585</b>	<b>56 842</b>	<b>61 087</b>	<b>65 418</b>	<b>64 851</b>	<b>60 656</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>51 585</b>	<b>56 842</b>	<b>61 087</b>	<b>65 418</b>	<b>64 851</b>	<b>60 656</b>	..	..
<b>3 Total tax receipts</b>	<b>50 016</b>	<b>55 171</b>	<b>59 141</b>	<b>63 237</b>	<b>62 680</b>	<b>58 232</b>	..	..
<b>4 Taxes on production and imports</b>	<b>19 197</b>	<b>20 384</b>	<b>21 544</b>	<b>22 704</b>	<b>23 170</b>	<b>23 775</b>	..	..
<b>5 Taxes on products</b>	<b>14 749</b>	<b>15 599</b>	<b>16 485</b>	<b>17 260</b>	<b>17 397</b>	<b>17 539</b>	..	..
<b>6 Value added type taxes</b>	<b>10 273</b>	<b>10 842</b>	<b>11 472</b>	<b>12 210</b>	<b>12 285</b>	<b>12 392</b>	..	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>870</b>	<b>997</b>	<b>1 668</b>	<b>1 901</b>	<b>1 850</b>	<b>1 859</b>	..	..
8 Import duties	870	997	1 668	1 901	1 850	1 859	..	..
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	..	..
10 Levies on imported agricultural products	0	0	0	0	0	0	..	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	..	..
12 Excise duties	0	0	0	0	0	0	..	..
13 General sales taxes	0	0	0	0	0	0	..	..
14 Taxes on specific services	0	0	0	0	0	0	..	..
15 Profits of import monopolies	0	0	0	0	0	0	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>3 606</b>	<b>3 760</b>	<b>3 344</b>	<b>3 149</b>	<b>3 262</b>	<b>3 287</b>	..	..
17 Excise duties and consumption taxes	2 563	2 680	2 192	1 943	2 111	2 135	..	..
18 Stamp taxes	7	5	5	5	3	3	..	..
19 Taxes on financial and capital transactions	0	0	0	0	0	0	..	..
20 Car registration taxes	70	71	71	72	69	69	..	..
21 Taxes on entertainment	0	0	0	0	0	0	..	..
22 Taxes on lotteries, gambling and betting	320	303	303	295	304	274	..	..
23 Taxes on insurance premiums	339	355	371	382	396	407	..	..
24 Other taxes on specific services	76	96	115	132	135	119	..	..
25 General sales or turnover taxes	0	0	0	0	0	0	..	..
26 Profits of fiscal monopolies	0	0	0	0	0	0	..	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	..	..
28 Other taxes on products n.e.c.	232	249	288	319	243	280	..	..
<b>29 Other taxes on production</b>	<b>4 448</b>	<b>4 786</b>	<b>5 059</b>	<b>5 444</b>	<b>5 773</b>	<b>6 236</b>	..	..
30 Taxes on land, buildings or other structures	2 658	2 880	3 132	3 373	3 632	4 012	..	..
31 Taxes on the use of fixed assets	704	729	767	835	881	905	..	..
32 Total wage bill and payroll taxes	798	821	811	881	875	924	..	..
33 Taxes on international transactions	0	0	0	0	0	0	..	..
34 Business and professional licences	1	1	1	1	1	1	..	..
35 Taxes on pollution	0	0	0	0	0	0	..	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	..	..
37 Other taxes on production n.e.c.	288	353	348	353	384	394	..	..
<b>38 Current taxes on income and wealth</b>	<b>30 680</b>	<b>34 617</b>	<b>37 359</b>	<b>40 263</b>	<b>39 312</b>	<b>34 238</b>	..	..
<b>39 Taxes on income</b>	<b>30 053</b>	<b>33 974</b>	<b>36 699</b>	<b>39 574</b>	<b>38 617</b>	<b>33 466</b>	..	..
40 Taxes on individual or household income including holding gains	21 398	24 014	25 982	28 393	29 318	25 259	..	..
41 Taxes on individual or household income excl. holding gains	21 398	24 014	25 982	28 393	29 318	25 259	..	..
42 Taxes on individual or household holding gains	0	0	0	0	0	0	..	..
43 Taxes on income or profits of corporations including holding gains	8 655	9 960	10 717	11 182	9 299	8 207	..	..
44 Taxes on income or profits of corporations excl. holding gains	8 655	9 960	10 717	11 182	9 299	8 207	..	..
45 Taxes on holding gains of corporations	0	0	0	0	0	0	..	..
46 Other taxes on holding gains	0	0	0	0	0	0	..	..
47 Taxes on holding gains	0	0	0	0	0	0	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	..	..
49 Other taxes on income n.e.c.	0	0	0	0	0	0	..	..
<b>50 Other current taxes</b>	<b>627</b>	<b>643</b>	<b>660</b>	<b>689</b>	<b>696</b>	<b>772</b>	..	..
51 Current taxes on capital	0	0	0	0	0	0	..	..
52 Poll taxes	0	0	0	0	0	0	..	..
53 Expenditure taxes	0	0	0	0	0	0	..	..
54 Payments by households for licences	0	0	0	0	0	0	..	..
55 Taxes on international transactions	0	0	0	0	0	0	..	..
56 Other current taxes n.e.c.	627	643	660	689	696	772	..	..
<b>57 Capital taxes</b>	<b>139</b>	<b>169</b>	<b>238</b>	<b>270</b>	<b>198</b>	<b>219</b>	..	..
58 Taxes on capital transfers	2	2	3	3	2	2	..	..
59 Capital levies	137	167	235	267	196	217	..	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	..	..
<b>61 Actual social contributions</b>	<b>1 569</b>	<b>1 671</b>	<b>1 946</b>	<b>2 181</b>	<b>2 170</b>	<b>2 424</b>	..	..
62 Employers' actual social contributions	1 569	1 671	1 946	2 181	2 170	2 424	..	..
63 Compulsory	1 501	1 608	1 892	2 133	2 129	2 387	..	..
64 Voluntary	67	64	54	48	41	37	..	..
65 Employees' actual social contributions	0	0	0	0	0	0	..	..
66 Compulsory	0	0	0	0	0	0	..	..
67 Voluntary	0	0	0	0	0	0	..	..
68 Social contributions by self- and non-employed persons	0	0	0	0	0	0	..	..
69 Compulsory	0	0	0	0	0	0	..	..
70 Voluntary	0	0	0	0	0	0	..	..
<b>71 Imputed social contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..	..	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>48 556</b>	<b>53 530</b>	<b>57 406</b>	<b>61 417</b>	<b>60 751</b>	<b>56 123</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>48 556</b>	<b>53 530</b>	<b>57 406</b>	<b>61 417</b>	<b>60 751</b>	<b>56 123</b>	..	..
3 Total tax receipts	46 988	51 859	55 460	59 236	58 581	53 699	..	..
4 Taxes on production and imports	16 376	17 311	18 184	19 066	19 337	19 538	..	..
5 Taxes on products	14 515	15 351	16 198	16 944	17 157	17 273	..	..
6 Other taxes on production	1 861	1 960	1 985	2 121	2 180	2 264	..	..
7 Current taxes on income and wealth	30 610	34 545	37 273	40 168	39 242	34 160	..	..
8 Taxes on income	30 053	33 974	36 699	39 574	38 617	33 466	..	..
9 Other current taxes	557	571	574	593	625	694	..	..
10 Capital taxes	2	2	3	3	2	2	..	..
11 Actual social contributions	1 569	1 671	1 946	2 181	2 170	2 424	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 028</b>	<b>3 312</b>	<b>3 681</b>	<b>4 001</b>	<b>4 100</b>	<b>4 533</b>	..	..
<b>2 Total tax receipts and actual social contributions</b>	<b>3 028</b>	<b>3 312</b>	<b>3 681</b>	<b>4 001</b>	<b>4 100</b>	<b>4 533</b>	..	..
3 Total tax receipts	3 028	3 312	3 681	4 001	4 100	4 533	..	..
4 Taxes on production and imports	2 821	3 073	3 360	3 639	3 833	4 238	..	..
5 Taxes on products	234	248	286	316	240	266	..	..
6 Other taxes on production	2 588	2 825	3 073	3 322	3 593	3 972	..	..
7 Current taxes on income and wealth	70	73	86	95	70	78	..	..
8 Taxes on income	0	0	0	0	0	0	..	..
9 Other current taxes	70	73	86	95	70	78	..	..
10 Capital taxes	137	167	235	267	196	217	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/32db>.

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## Table III. Expenditure by function

Million NZD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>57 301</b>	<b>62 645</b>	..	..	..	..	..	..
2 General public services	6 951	8 346	..	..	..	..	..	..
3 Defence	1 698	1 597	..	..	..	..	..	..
4 Public order and safety	2 381	3 040	..	..	..	..	..	..
5 Economic affairs	5 871	6 548	..	..	..	..	..	..
6 Environment protection	1 677	2 070	..	..	..	..	..	..
7 Housing and community amenities	962	1 119	..	..	..	..	..	..
8 Health	9 338	10 373	..	..	..	..	..	..
9 Recreation, culture and religion	1 928	1 756	..	..	..	..	..	..
10 Education	10 865	11 638	..	..	..	..	..	..
11 Social protection	15 631	16 159	..	..	..	..	..	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>13 344</b>	<b>14 590</b>	..	..	..	..	..	..
13 General public services	1 402	1 601	..	..	..	..	..	..
14 Defence	620	653	..	..	..	..	..	..
15 Public order and safety	1 257	1 444	..	..	..	..	..	..
16 Economic affairs	735	774	..	..	..	..	..	..
17 Environment protection	282	282	..	..	..	..	..	..
18 Housing and community amenities	65	82	..	..	..	..	..	..
19 Health	3 111	3 484	..	..	..	..	..	..
20 Recreation, culture and religion	384	376	..	..	..	..	..	..
21 Education	4 893	5 202	..	..	..	..	..	..
22 Social protection	595	691	..	..	..	..	..	..
<b>23 Gross capital formation</b>	<b>4 680</b>	<b>5 161</b>	..	..	..	..	..	..
24 General public services	357	527	..	..	..	..	..	..
25 Defence	69	108	..	..	..	..	..	..
26 Public order and safety	286	598	..	..	..	..	..	..
27 Economic affairs	1 642	1 672	..	..	..	..	..	..
28 Environment protection	457	572	..	..	..	..	..	..
29 Housing and community amenities	187	177	..	..	..	..	..	..
30 Health	429	399	..	..	..	..	..	..
31 Recreation, culture and religion	230	29	..	..	..	..	..	..
32 Education	881	949	..	..	..	..	..	..
33 Social protection	143	129	..	..	..	..	..	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>51 149</b>	<b>55 962</b>	..	..	..	..	..	..
2 General public services	5 850	6 710	..	..	..	..	..	..
3 Defence	1 657	1 561	..	..	..	..	..	..
4 Public order and safety	2 381	3 040	..	..	..	..	..	..
5 Economic affairs	4 066	4 637	..	..	..	..	..	..
6 Environment protection	398	601	..	..	..	..	..	..
7 Housing and community amenities	471	617	..	..	..	..	..	..
8 Health	9 338	10 373	..	..	..	..	..	..
9 Recreation, culture and religion	767	870	..	..	..	..	..	..
10 Education	10 865	11 638	..	..	..	..	..	..
11 Social protection	15 357	15 915	..	..	..	..	..	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>6 152</b>	<b>6 683</b>	..	..	..	..	..	..
2 General public services	1 101	1 636	..	..	..	..	..	..
3 Defence	41	35	..	..	..	..	..	..
4 Public order and safety	0	0	..	..	..	..	..	..
5 Economic affairs	1 805	1 910	..	..	..	..	..	..
6 Environment protection	1 278	1 469	..	..	..	..	..	..
7 Housing and community amenities	492	503	..	..	..	..	..	..
8 Health	0	0	..	..	..	..	..	..
9 Recreation, culture and religion	1 161	886	..	..	..	..	..	..
10 Education	0	0	..	..	..	..	..	..
11 Social protection	274	243	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/32db>.

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# NORWAY

## Table I. General government account (SNA 1993, simplified presentation)

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	267 283	280 067	298 309	324 638	355 309	380 026	399 672	426 304
b	Saving, net	212 488	313 459	423 035	427 636	514 658	286 068	310 884	405 411
c	Net lending (+)/Net borrowing (-)	194 653	294 566	399 069	399 129	480 941	250 896	282 272	373 604
d	Total revenue	985 633	1 113 378	1 272 213	1 329 501	1 499 049	1 351 929	1 430 465	1 583 227
	<i>of which:</i>								
e	Total tax receipts	590 394	673 936	760 173	784 206	851 751	765 835	838 985	915 158
f	Actual social contributions	163 769	173 152	188 488	206 314	226 394	234 515	243 511	260 717
g	Total expenditure	790 980	818 812	873 144	930 372	1 018 108	1 101 033	1 148 193	1 209 623
	<i>of which:</i>								
h	Interest	24 556	23 462	33 107	29 803	37 329	33 925	32 300	30 372
i	Compensation of employees	233 448	244 498	260 230	282 380	309 105	330 296	347 226	370 416
j	Social benefits and transfers in kind	292 383	299 180	310 291	323 030	347 187	378 968	401 543	425 490
k	Gross fixed capital formation	52 032	54 848	62 850	71 674	78 940	85 772	81 705	87 105
l	Total liabilities (consolidated)	892 930	937 046	1 285 627	1 310 601	1 389 452	1 152 951	1 251 708	920 780
m	Financial net worth	1 813 183	2 358 354	2 914 887	3 202 671	3 162 091	3 692 327	4 161 538	4 360 777
n	Deficit/Surplus (Maastricht)	194 653	294 566	399 069	399 129	480 941	250 896	282 272	373 604
o	Maastricht debt	795 633	866 123	1 196 831	1 170 492	1 234 899	1 025 120	1 101 599	787 284
p	Gross domestic product	1 752 812	1 958 907	2 180 801	2 306 445	2 559 914	2 382 330	2 544 266	2 749 963
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	384 037	397 914	422 464	458 659	501 023	543 100	568 720	599 675
2	Market output and output for own final use	12 243	12 373	12 544	13 517	14 533	15 593	16 447	16 944
3	Non-market output	371 794	385 541	409 920	445 142	486 490	527 507	552 273	582 731
4	Payments for non-market output	37 922	40 254	41 509	46 680	46 932	48 958	52 368	55 681
5	Non-market output, other	333 872	345 287	368 411	399 462	439 558	478 549	499 905	527 050
6	Market output and payments for non-market output (2 + 4)	50 165	52 627	54 053	59 197	61 465	64 551	68 815	72 625
7	Intermediate consumption	116 754	117 847	124 155	134 021	145 714	163 074	169 048	173 371
8	<b>Value added, gross</b>	<b>267 283</b>	<b>280 067</b>	<b>298 309</b>	<b>324 638</b>	<b>355 309</b>	<b>380 026</b>	<b>399 672</b>	<b>426 304</b>
9	Consumption of fixed capital	32 458	34 513	37 463	41 504	46 003	49 526	52 562	55 949
10	<b>Value added, net</b>	<b>234 825</b>	<b>245 554</b>	<b>260 846</b>	<b>283 134</b>	<b>309 306</b>	<b>330 500</b>	<b>347 110</b>	<b>370 355</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	233 448	244 498	260 230	282 380	309 105	330 296	347 226	370 416
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>1 377</b>	<b>1 056</b>	<b>616</b>	<b>754</b>	<b>201</b>	<b>204</b>	<b>-116</b>	<b>-61</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	222 561	239 002	265 741	287 868	284 834	284 923	306 099	318 515
16	Subsidies, payable	38 373	39 903	40 591	39 506	43 590	47 001	49 731	51 519
17	Property income, receivable	173 420	204 650	260 276	271 605	351 729	278 780	270 347	324 560
18	Property income, payable	24 556	23 462	33 107	29 803	37 329	33 925	32 300	30 372
19	Interest, payable	24 556	23 462	33 107	29 803	37 329	33 925	32 300	30 372
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>334 429</b>	<b>381 343</b>	<b>452 935</b>	<b>490 918</b>	<b>555 845</b>	<b>482 981</b>	<b>494 299</b>	<b>561 123</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	366 172	433 170	492 368	493 759	564 942	478 477	530 510	594 890
23	Social contributions, receivable	164 369	173 846	189 223	206 969	226 880	234 864	243 827	260 971
24	Actual social contributions	163 769	173 152	188 488	206 313	226 394	234 514	243 513	260 718
25	Imputed social contributions	600	694	735	656	486	350	314	253
26	Other current transfers, receivable	7 286	8 315	8 489	7 527	7 226	7 903	8 490	9 912
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	254 683	258 751	266 886	278 249	298 204	326 498	345 209	366 865
29	Social transfers in kind (via market producers), payable	37 700	40 429	43 405	44 781	48 983	52 470	56 334	58 625
30	Social benefits and transfers in kind (via market producers), payable	292 383	299 180	310 291	323 030	347 187	378 968	401 543	425 490
31	Other current transfers, payable	33 513	38 748	41 278	49 045	53 490	60 640	64 794	68 945
32	<b>Disposable income, net</b>	<b>584 060</b>	<b>699 175</b>	<b>834 851</b>	<b>871 879</b>	<b>1 003 199</b>	<b>817 087</b>	<b>867 123</b>	<b>991 086</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	371 572	385 716	411 816	444 243	488 541	531 019	556 239	585 675
34	Individual consumption expenditure	246 089	260 668	279 548	303 160	332 821	358 485	377 676	398 155
35	Collective consumption expenditure	125 483	125 048	132 268	141 083	155 720	172 535	178 563	187 520
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>244 946</b>	<b>347 972</b>	<b>460 498</b>	<b>469 140</b>	<b>560 661</b>	<b>335 594</b>	<b>363 446</b>	<b>461 360</b>
38	<b>Saving, net</b>	<b>212 488</b>	<b>313 459</b>	<b>423 035</b>	<b>427 636</b>	<b>514 658</b>	<b>286 068</b>	<b>310 884</b>	<b>405 411</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	32 458	34 513	37 463	41 504	46 003	49 526	52 562	55 949
40 Capital transfers, receivable	1 660	1 768	2 063	2 576	1 973	2 431	2 377	1 754
41 Capital taxes	1 660	1 768	2 063	2 576	1 973	2 431	2 377	1 754
42 Other capital transfers and investment grants, receivable	0	0	0	0	0	0	0	0
43 Capital transfers, payable	2 998	3 621	3 602	3 111	4 112	3 650	3 852	5 040
44 Gross capital formation and acquisitions of non-produced assets	48 955	51 553	59 890	69 476	77 581	83 479	79 699	84 470
45 Gross capital formation	52 032	54 848	62 850	71 674	78 940	85 772	81 705	87 105
46 Gross fixed capital formation	52 032	54 848	62 850	71 674	78 940	85 772	81 705	87 105
47 Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	-3 077	-3 295	-2 960	-2 198	-1 359	-2 293	-2 006	-2 635
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>194 653</b>	<b>294 566</b>	<b>399 069</b>	<b>399 129</b>	<b>480 941</b>	<b>250 896</b>	<b>282 272</b>	<b>373 604</b>
<b>50 Total expenditure</b>	<b>790 980</b>	<b>818 812</b>	<b>873 144</b>	<b>930 372</b>	<b>1 018 108</b>	<b>1 101 033</b>	<b>1 148 193</b>	<b>1 209 623</b>
<b>51 Total revenue</b>	<b>985 633</b>	<b>1 113 378</b>	<b>1 272 213</b>	<b>1 329 501</b>	<b>1 499 049</b>	<b>1 351 929</b>	<b>1 430 465</b>	<b>1 583 227</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>190 534</b>	<b>278 263</b>	<b>390 352</b>	<b>392 016</b>	<b>488 706</b>	<b>253 761</b>	<b>275 749</b>	<b>362 767</b>
<b>53 Net acquisition of financial assets</b>	<b>350 403</b>	<b>312 353</b>	<b>751 753</b>	<b>476 093</b>	<b>274 505</b>	<b>75 560</b>	<b>372 445</b>	<b>27 951</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	-35 135	27 490	56 813	409	-15 992	-15 254	9 944	-50 246
56 Securities other than shares	148 682	50 624	533 111	57 995	200 668	-333 496	178 385	13 778
57 Loans	135 178	151 864	65 218	139 972	-514 291	106 776	65 313	-212 079
58 Shares and other equity	15 782	62 232	74 404	259 133	558 785	341 605	87 798	250 664
59 Insurance technical reserves	0	0	0	0	0	0	..	..
60 Other accounts receivable	85 895	20 143	22 207	18 583	45 335	-24 070	31 005	25 834
<b>61 Net incurrence of liabilities</b>	<b>159 869</b>	<b>34 090</b>	<b>361 401</b>	<b>84 077</b>	<b>-214 201</b>	<b>-178 201</b>	<b>96 696</b>	<b>-334 815</b>
62 Currency and deposits	0	0	0	0	0	0	..	..
63 Securities other than shares	-33 083	6 822	21 342	-14 732	68 711	208 549	22 841	-81 002
64 Loans	162 482	46 952	318 662	67 318	-281 622	-364 183	52 322	-228 334
65 Insurance technical reserves	0	0	0	0	0	0	..	..
66 Other accounts payable	30 470	-19 684	21 397	31 492	-1 290	-22 567	21 533	-25 479
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>1 813 183</b>	<b>2 358 354</b>	<b>2 914 887</b>	<b>3 202 671</b>	<b>3 162 091</b>	<b>3 692 327</b>	<b>4 161 538</b>	<b>4 360 777</b>
<b>68 Financial assets</b>	<b>2 706 113</b>	<b>3 295 400</b>	<b>4 200 515</b>	<b>4 513 272</b>	<b>4 551 543</b>	<b>4 845 278</b>	<b>5 413 246</b>	<b>5 281 557</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	147 123	175 001	231 636	233 183	225 703	208 152	219 323	168 922
71 Securities other than shares	681 373	735 286	1 221 766	1 176 735	1 675 661	1 175 292	1 341 732	1 416 628
72 Loans	647 706	827 482	886 025	944 123	606 612	702 744	767 717	556 460
73 Shares and other equity	1 003 845	1 312 685	1 593 729	1 872 534	1 784 318	2 499 968	2 796 810	2 831 157
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	226 066	244 946	267 359	286 697	259 249	259 121	287 664	308 390
<b>76 Liabilities</b>	<b>892 930</b>	<b>937 046</b>	<b>1 285 627</b>	<b>1 310 601</b>	<b>1 389 452</b>	<b>1 152 951</b>	<b>1 251 708</b>	<b>920 780</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	228 422	232 830	248 000	235 283	313 491	516 298	542 026	465 247
79 Loans	551 818	611 354	923 184	929 308	931 015	514 744	566 252	337 557
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	112 690	92 862	114 444	146 010	144 946	121 909	143 430	117 975
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	184 249	190 661	203 857	222 753	241 227	262 178	267 937	280 565
2 Intermediate consumption	65 622	66 134	69 963	76 021	82 063	92 898	94 379	95 916
<b>3 Value added, gross</b>	<b>118 627</b>	<b>124 527</b>	<b>133 894</b>	<b>146 732</b>	<b>159 164</b>	<b>169 280</b>	<b>173 558</b>	<b>184 649</b>
<b>4 Value added, net</b>	<b>102 462</b>	<b>107 599</b>	<b>115 514</b>	<b>126 282</b>	<b>136 676</b>	<b>144 389</b>	<b>151 859</b>	<b>161 746</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	102 462	107 599	115 514	126 282	136 676	144 389	151 859	161 746
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	216 934	232 395	258 705	280 181	276 442	276 365	296 936	308 834
8 Subsidies, payable	31 296	32 065	31 717	30 208	33 099	36 040	37 111	37 786
9 Interest, payable	17 685	16 705	25 603	18 578	21 333	23 440	21 805	18 116
<b>10 Balance of primary incomes, net</b>	<b>326 620</b>	<b>374 122</b>	<b>447 223</b>	<b>487 171</b>	<b>558 001</b>	<b>482 263</b>	<b>495 119</b>	<b>557 168</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	268 319	326 698	379 389	377 129	445 115	347 591	392 413	460 918
12 Social contributions, receivable	164 369	173 846	189 223	206 969	226 880	234 864	243 827	260 971
13 Actual social contributions	163 769	173 152	188 488	206 313	226 394	234 514	243 513	260 718
14 Imputed social contributions	600	694	735	656	486	350	314	253
15 Other current transfers, receivable	5 331	6 173	6 326	3 971	4 708	5 947	5 409	5 094
16 Social benefits other than social transfers in kind, payable	246 332	251 167	259 028	270 405	289 804	316 923	334 933	356 573
17 Social transfers in kind (via market producers), payable	28 561	29 737	30 344	31 447	33 550	34 815	37 092	37 764
18 Other current transfers, payable	110 426	121 454	133 276	146 124	160 460	185 438	199 068	223 351
<b>19 Disposable income, net</b>	<b>407 881</b>	<b>508 218</b>	<b>629 857</b>	<b>658 711</b>	<b>784 440</b>	<b>568 304</b>	<b>602 767</b>	<b>704 227</b>

# NORWAY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20 Final consumption expenditure	195 831	202 217	215 256	232 865	253 799	275 829	281 996	294 747
21 Individual consumption expenditure	106 514	112 855	119 644	131 549	141 847	151 857	159 964	167 197
22 Collective consumption expenditure	89 317	89 362	95 612	101 316	111 952	123 972	122 032	127 550
<b>23 Saving, gross</b>	<b>228 215</b>	<b>322 929</b>	<b>432 981</b>	<b>446 296</b>	<b>553 129</b>	<b>317 366</b>	<b>342 470</b>	<b>432 383</b>
<b>24 Saving, net</b>	<b>212 050</b>	<b>306 001</b>	<b>414 601</b>	<b>425 846</b>	<b>530 641</b>	<b>292 475</b>	<b>320 771</b>	<b>409 480</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 660	1 768	2 063	2 576	1 973	2 431	2 377	1 754
26 Capital transfers, payable	1 821	2 700	2 934	2 028	2 943	2 321	2 462	2 734
27 Gross capital formation	24 496	28 646	33 022	35 813	40 096	42 395	32 997	37 315
28 Acquisitions less disposals of non-produced non-financial assets	-1 557	-1 562	-1 312	-663	-193	-1 575	-1 104	-1 337
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>205 115</b>	<b>294 913</b>	<b>400 400</b>	<b>411 694</b>	<b>512 256</b>	<b>276 656</b>	<b>310 492</b>	<b>395 425</b>
<b>30 Total expenditure</b>	<b>627 144</b>	<b>654 645</b>	<b>700 089</b>	<b>736 243</b>	<b>799 831</b>	<b>877 084</b>	<b>910 602</b>	<b>969 964</b>
<b>31 Total revenue</b>	<b>832 259</b>	<b>949 558</b>	<b>1 100 489</b>	<b>1 147 937</b>	<b>1 312 087</b>	<b>1 153 740</b>	<b>1 221 094</b>	<b>1 365 389</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>196 889</b>	<b>280 270</b>	<b>386 013</b>	<b>409 001</b>	<b>519 076</b>	<b>277 429</b>	<b>308 984</b>	<b>379 700</b>
<b>33 Net acquisition of financial assets</b>	<b>331 959</b>	<b>300 801</b>	<b>728 835</b>	<b>472 096</b>	<b>273 470</b>	<b>64 408</b>	<b>365 110</b>	<b>18 597</b>
34 Currency and deposits	-36 059	24 527	45 306	-3 095	-12 567	-18 787	790	-53 171
35 Securities other than shares	149 643	50 332	532 186	56 181	201 410	-331 640	178 692	12 899
36 Loans	127 163	150 639	65 605	144 402	-518 741	101 911	65 520	-216 731
37 Shares and other equity	12 713	60 205	68 755	259 339	560 506	341 292	89 278	251 394
<b>38 Net incurrence of liabilities</b>	<b>135 070</b>	<b>20 530</b>	<b>342 822</b>	<b>63 096</b>	<b>-245 605</b>	<b>-213 021</b>	<b>56 126</b>	<b>-361 104</b>
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	-34 561	10 215	22 029	-12 602	55 730	193 602	4 856	-87 127
41 Loans	140 469	28 994	301 980	48 509	-298 202	-380 731	35 683	-248 697
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 848 681</b>	<b>2 397 165</b>	<b>2 946 597</b>	<b>3 245 649</b>	<b>3 246 247</b>	<b>3 795 662</b>	<b>4 296 911</b>	<b>4 513 290</b>
<b>43 Financial assets</b>	<b>2 542 264</b>	<b>3 121 958</b>	<b>4 001 151</b>	<b>4 305 299</b>	<b>4 353 906</b>	<b>4 634 180</b>	<b>5 193 804</b>	<b>5 053 284</b>
44 Currency and deposits	112 275	137 188	182 320	180 370	176 305	155 234	157 247	103 912
45 Securities other than shares	667 424	721 592	1 207 712	1 160 545	1 660 589	1 161 200	1 328 391	1 401 971
46 Loans	606 880	785 431	844 361	906 889	564 928	656 195	721 375	505 465
47 Shares and other equity	949 896	1 257 932	1 524 463	1 799 185	1 723 695	2 437 587	2 734 460	2 770 507
<b>48 Liabilities</b>	<b>693 583</b>	<b>724 793</b>	<b>1 054 554</b>	<b>1 059 649</b>	<b>1 107 659</b>	<b>838 518</b>	<b>896 894</b>	<b>539 995</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	195 724	204 219	219 861	210 365	276 155	466 192	474 124	391 541
51 Loans	412 644	454 215	749 362	736 679	721 806	288 990	323 859	74 798
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	199 788	207 253	218 607	235 906	259 796	280 922	300 783	319 110
2 Intermediate consumption	51 132	51 713	54 192	58 000	63 651	70 176	74 669	77 455
<b>3 Value added, gross</b>	<b>148 656</b>	<b>155 540</b>	<b>164 415</b>	<b>177 906</b>	<b>196 145</b>	<b>210 746</b>	<b>226 114</b>	<b>241 655</b>
<b>4 Value added, net</b>	<b>132 363</b>	<b>137 955</b>	<b>145 332</b>	<b>156 852</b>	<b>172 630</b>	<b>186 111</b>	<b>195 251</b>	<b>208 609</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	130 986	136 899	144 716	156 098	172 429	185 907	195 367	208 670
<b>6 Operating surplus, net</b>	<b>1 377</b>	<b>1 056</b>	<b>616</b>	<b>754</b>	<b>201</b>	<b>204</b>	<b>-116</b>	<b>-61</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	5 627	6 607	7 036	7 687	8 392	8 558	9 163	9 681
8 Subsidies, payable	7 077	7 838	8 874	9 298	10 491	10 961	12 620	13 733
9 Interest, payable	6 871	6 757	7 504	11 225	15 996	10 485	10 495	12 256
<b>10 Balance of primary incomes, net</b>	<b>7 809</b>	<b>7 221</b>	<b>5 712</b>	<b>3 747</b>	<b>-2 156</b>	<b>718</b>	<b>-820</b>	<b>3 955</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	97 853	106 472	112 979	116 630	119 827	130 886	138 097	133 972
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	85 859	92 497	102 336	110 883	121 479	140 263	150 709	172 762
16 Social benefits other than social transfers in kind, payable	8 351	7 584	7 858	7 844	8 400	9 575	10 276	10 292
17 Social transfers in kind (via market producers), payable	9 139	10 692	13 061	13 334	15 433	17 655	19 242	20 861
18 Other current transfers, payable	6 991	7 649	8 175	10 248	11 991	13 509	13 354	13 538
<b>19 Disposable income, net</b>	<b>176 179</b>	<b>190 957</b>	<b>204 994</b>	<b>213 168</b>	<b>218 759</b>	<b>248 783</b>	<b>264 356</b>	<b>286 859</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	175 741	183 499	196 560	211 378	234 742	255 190	274 243	290 928
21 Individual consumption expenditure	139 575	147 813	159 904	171 610	190 974	206 628	217 712	230 958
22 Collective consumption expenditure	36 166	35 686	36 656	39 768	43 768	48 562	56 531	59 970
<b>23 Saving, gross</b>	<b>16 731</b>	<b>25 043</b>	<b>27 517</b>	<b>22 844</b>	<b>7 532</b>	<b>18 228</b>	<b>20 976</b>	<b>28 977</b>
<b>24 Saving, net</b>	<b>438</b>	<b>7 458</b>	<b>8 434</b>	<b>1 790</b>	<b>-15 983</b>	<b>-6 407</b>	<b>-9 887</b>	<b>-4 069</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	1 177	921	668	1 083	1 169	1 329	1 390	2 306
27 Gross capital formation	27 536	26 202	29 828	35 861	38 844	43 377	48 708	49 790
28 Acquisitions less disposals of non-produced non-financial assets	-1 520	-1 733	-1 648	-1 535	-1 166	-718	-902	-1 298
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-10 462</b>	<b>-347</b>	<b>-1 331</b>	<b>-12 565</b>	<b>-31 315</b>	<b>-25 760</b>	<b>-28 220</b>	<b>-21 821</b>
<b>30 Total expenditure</b>	<b>247 740</b>	<b>254 522</b>	<b>273 228</b>	<b>301 456</b>	<b>337 238</b>	<b>362 256</b>	<b>385 219</b>	<b>407 603</b>
<b>31 Total revenue</b>	<b>237 278</b>	<b>254 175</b>	<b>271 897</b>	<b>288 891</b>	<b>305 923</b>	<b>336 496</b>	<b>356 999</b>	<b>385 782</b>

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-6 355</b>	<b>-2 008</b>	<b>4 339</b>	<b>-16 985</b>	<b>-30 369</b>	<b>-23 668</b>	<b>-33 235</b>	<b>-16 934</b>
<b>33 Net acquisition of financial assets</b>	<b>21 339</b>	<b>10 727</b>	<b>23 670</b>	<b>2 015</b>	<b>1 055</b>	<b>12 282</b>	<b>7 161</b>	<b>8 309</b>
34 Currency and deposits	924	2 963	11 507	3 505	-3 425	3 533	9 154	2 925
35 Securities other than shares	-1 926	230	779	1 171	-875	-1 150	-386	-167
36 Loans	8 123	1 155	-452	-4 461	4 454	4 850	-207	4 653
37 Shares and other equity	3 069	2 027	5 649	-206	-1 721	313	-1 480	-730
<b>38 Net incurrence of liabilities</b>	<b>27 694</b>	<b>12 735</b>	<b>19 331</b>	<b>19 000</b>	<b>31 424</b>	<b>35 950</b>	<b>40 396</b>	<b>25 243</b>
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	513	-3 455	-833	-2 773	12 848	15 653	17 906	5 079
41 Loans	22 121	17 888	16 617	18 778	16 584	16 533	16 639	20 363
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-35 499</b>	<b>-38 811</b>	<b>-31 710</b>	<b>-42 978</b>	<b>-84 156</b>	<b>-103 335</b>	<b>-135 372</b>	<b>-152 512</b>
<b>43 Financial assets</b>	<b>182 400</b>	<b>190 939</b>	<b>217 598</b>	<b>224 227</b>	<b>213 943</b>	<b>228 515</b>	<b>236 719</b>	<b>244 509</b>
44 Currency and deposits	34 848	37 813	49 316	52 813	49 398	52 919	62 077	65 010
45 Securities other than shares	15 783	15 237	15 435	16 930	15 711	15 418	14 622	14 898
46 Loans	41 125	42 280	41 828	37 367	41 821	46 671	46 464	51 117
47 Shares and other equity	53 949	54 753	69 266	73 349	60 623	62 381	62 350	60 650
<b>48 Liabilities</b>	<b>217 899</b>	<b>229 750</b>	<b>249 307</b>	<b>267 205</b>	<b>298 099</b>	<b>331 850</b>	<b>372 091</b>	<b>397 022</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	34 532	30 154	29 520	25 658	37 975	51 432	69 183	73 947
51 Loans	139 473	157 368	173 985	192 762	209 346	225 876	242 515	262 881

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/c9d9>.

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## Table II. Detailed taxes and social contribution receipts

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>754 763</b>	<b>847 782</b>	<b>949 396</b>	<b>991 176</b>	<b>1 078 631</b>	<b>1 000 700</b>	<b>1 082 810</b>	<b>1 176 128</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>754 163</b>	<b>847 088</b>	<b>948 661</b>	<b>990 520</b>	<b>1 078 145</b>	<b>1 000 350</b>	<b>1 082 496</b>	<b>1 175 875</b>
<b>3 Total tax receipts</b>	<b>590 394</b>	<b>673 936</b>	<b>760 173</b>	<b>784 206</b>	<b>851 751</b>	<b>765 835</b>	<b>838 985</b>	<b>915 158</b>
<b>4 Taxes on production and imports</b>	<b>222 562</b>	<b>238 999</b>	<b>265 742</b>	<b>287 871</b>	<b>284 835</b>	<b>284 927</b>	<b>306 098</b>	<b>318 516</b>
<b>5 Taxes on products</b>	<b>213 352</b>	<b>229 036</b>	<b>253 266</b>	<b>275 358</b>	<b>270 974</b>	<b>271 170</b>	<b>292 480</b>	<b>304 303</b>
<b>6 Value added type taxes</b>	<b>140 633</b>	<b>153 137</b>	<b>172 067</b>	<b>188 705</b>	<b>184 842</b>	<b>186 211</b>	<b>201 184</b>	<b>211 037</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1 572</b>	<b>1 629</b>	<b>1 785</b>	<b>2 170</b>	<b>2 173</b>	<b>2 120</b>	<b>2 521</b>	<b>2 747</b>
8 Import duties	1 572	1 629	1 785	2 170	2 173	2 120	2 521	2 747
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>71 147</b>	<b>74 270</b>	<b>79 414</b>	<b>84 483</b>	<b>83 958</b>	<b>82 839</b>	<b>88 775</b>	<b>90 519</b>
17 Excise duties and consumption taxes	41 363	43 583	45 911	49 285	51 459	53 351	54 700	54 662
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	3 719	4 541	4 235	5 554	5 124	5 076	5 868	6 711
20 Car registration taxes	18 894	19 657	22 787	22 897	20 660	18 672	21 835	22 564
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	99	103	100	119	136	135	114	140
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	511	647	714	607	374	426	481	505
26 Profits of fiscal monopolies	2 400	2 000	2 195	2 500	2 668	2 808	3 426	3 555
27 Export duties and monetary compensatory amounts on exports	0	0	0	112	115	128	151	159
28 Other taxes on products n.e.c.	4 161	3 739	3 472	3 409	3 420	2 243	2 200	2 223
<b>29 Other taxes on production</b>	<b>9 210</b>	<b>9 963</b>	<b>12 476</b>	<b>12 513</b>	<b>13 860</b>	<b>13 757</b>	<b>13 618</b>	<b>14 213</b>
30 Taxes on land, buildings or other structures	4 030	4 552	7 195	6 335	8 033	7 965	8 475	9 080
31 Taxes on the use of fixed assets	293	346	356	353	355	346	334	331
32 Total wage bill and payroll taxes	399	333	314	310	312	319	393	346
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	3 853	3 948	3 907	3 935	3 955	3 982	3 978	4 185
35 Taxes on pollution	563	488	596	1 175	988	538	299	125
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	72	296	108	405	215	607	139	146
<b>38 Current taxes on income and wealth</b>	<b>366 172</b>	<b>433 169</b>	<b>492 368</b>	<b>493 759</b>	<b>564 943</b>	<b>478 477</b>	<b>530 510</b>	<b>594 888</b>
<b>39 Taxes on income</b>	<b>351 659</b>	<b>418 143</b>	<b>476 562</b>	<b>475 913</b>	<b>547 012</b>	<b>459 210</b>	<b>510 603</b>	<b>573 640</b>
40 Taxes on individual or household income including holding gains	178 702	188 015	196 244	219 726	231 842	241 108	254 407	271 118
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	171 629	228 278	277 988	253 875	311 661	216 238	254 235	300 181
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	9 947	10 700	10 815	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	1 328	1 850	2 330	2 312	3 509	1 864	1 961	2 341
<b>50 Other current taxes</b>	<b>14 513</b>	<b>15 026</b>	<b>15 806</b>	<b>17 846</b>	<b>17 931</b>	<b>19 267</b>	<b>19 907</b>	<b>21 248</b>
51 Current taxes on capital	8 619	8 850	9 244	11 062	11 247	12 297	12 568	13 684
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	5 751	6 014	6 378	6 699	6 589	6 872	7 157	7 462
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	143	162	184	85	95	98	182	102
<b>57 Capital taxes</b>	<b>1 660</b>	<b>1 768</b>	<b>2 063</b>	<b>2 576</b>	<b>1 973</b>	<b>2 431</b>	<b>2 377</b>	<b>1 754</b>
58 Taxes on capital transfers	1 660	1 768	2 063	2 576	1 973	2 431	2 377	1 754
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>163 769</b>	<b>173 152</b>	<b>188 488</b>	<b>206 314</b>	<b>226 394</b>	<b>234 515</b>	<b>243 511</b>	<b>260 717</b>
62 Employers' actual social contributions	98 840	104 795	115 267	125 902	138 545	143 327	149 068	157 945
63 Compulsory	98 840	104 795	115 267	125 902	138 545	143 327	149 068	157 945
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	55 554	58 467	62 627	68 790	75 150	77 996	80 774	87 912
66 Compulsory	55 554	58 467	62 627	68 790	75 150	77 996	80 774	87 912
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	9 374	9 889	10 593	11 621	12 698	13 191	13 668	14 860
69 Compulsory	9 374	9 889	10 593	11 621	12 698	13 191	13 668	14 860
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>600</b>	<b>694</b>	<b>735</b>	<b>656</b>	<b>486</b>	<b>350</b>	<b>314</b>	<b>253</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>651 284</b>	<b>734 706</b>	<b>829 380</b>	<b>866 859</b>	<b>950 411</b>	<b>861 255</b>	<b>935 548</b>	<b>1 032 477</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>650 684</b>	<b>734 012</b>	<b>828 645</b>	<b>866 203</b>	<b>949 925</b>	<b>860 905</b>	<b>935 234</b>	<b>1 032 224</b>
3 Total tax receipts	486 915	560 860	640 157	659 889	723 531	626 390	691 723	771 507
4 Taxes on production and imports	216 936	232 394	258 705	280 184	276 441	276 368	296 934	308 836
5 Taxes on products	213 352	229 036	253 266	275 358	270 974	271 170	292 480	304 303
6 Other taxes on production	3 584	3 358	5 439	4 826	5 466	5 198	4 454	4 533
7 Current taxes on income and wealth	268 319	326 698	379 389	377 129	445 117	347 591	392 412	460 917
8 Taxes on income	259 653	317 631	370 152	367 112	434 769	335 916	380 290	448 163
9 Other current taxes	8 666	9 067	9 237	10 017	10 348	11 675	12 122	12 754
10 Capital taxes	1 660	1 768	2 063	2 576	1 973	2 431	2 377	1 754
11 Actual social contributions	163 769	173 152	188 488	206 314	226 394	234 515	243 511	260 717
12 Imputed social contributions	600	694	735	656	486	350	314	253
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>103 479</b>	<b>113 076</b>	<b>120 016</b>	<b>124 317</b>	<b>128 220</b>	<b>139 445</b>	<b>147 262</b>	<b>143 651</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>103 479</b>	<b>113 076</b>	<b>120 016</b>	<b>124 317</b>	<b>128 220</b>	<b>139 445</b>	<b>147 262</b>	<b>143 651</b>
3 Total tax receipts	103 479	113 076	120 016	124 317	128 220	139 445	147 262	143 651
4 Taxes on production and imports	5 626	6 605	7 037	7 687	8 394	8 559	9 164	9 680
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	5 626	6 605	7 037	7 687	8 394	8 559	9 164	9 680
7 Current taxes on income and wealth	97 853	106 471	112 979	116 630	119 826	130 886	138 098	133 971
8 Taxes on income	92 006	100 512	106 410	108 801	112 243	123 294	130 313	125 477
9 Other current taxes	5 847	5 959	6 569	7 829	7 583	7 592	7 785	8 494
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/c9d9>.

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## Table III. Expenditure by function

Million NOK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>790 980</b>	<b>818 805</b>	<b>873 147</b>	<b>930 369</b>	<b>1 018 107</b>	<b>1 101 034</b>	<b>1 148 189</b>	..
2 General public services	79 040	82 552	94 214	97 127	111 239	117 083	117 645	..
3 Defence	30 792	29 819	34 564	38 000	40 301	40 939	38 101	..
4 Public order and safety	18 219	17 591	18 821	20 236	21 807	23 467	24 778	..
5 Economic affairs	68 629	74 340	77 242	82 013	92 836	103 595	110 583	..
6 Environment protection	11 099	11 627	12 283	13 289	15 098	15 800	17 542	..
7 Housing and community amenities	12 915	11 773	12 984	13 951	15 880	17 036	18 023	..
8 Health	134 905	141 325	148 904	159 661	169 702	180 087	188 901	..
9 Recreation, culture and religion	19 854	20 539	21 737	25 120	28 447	32 152	33 177	..
10 Education	108 170	111 134	116 982	124 149	132 962	143 940	149 334	..
11 Social protection	307 358	318 105	335 418	356 824	389 836	426 938	450 104	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>233 450</b>	<b>244 496</b>	<b>260 231</b>	<b>282 379</b>	<b>309 105</b>	<b>330 296</b>	<b>347 226</b>	..
13 General public services	19 470	19 339	20 921	23 284	25 411	27 170	26 947	..
14 Defence	13 038	12 825	13 535	14 203	14 918	15 500	15 846	..
15 Public order and safety	10 661	11 299	12 222	13 410	14 319	15 114	16 389	..
16 Economic affairs	11 062	11 672	11 865	12 036	13 122	14 110	14 529	..
17 Environment protection	1 614	1 776	1 811	2 055	2 312	2 625	2 940	..
18 Housing and community amenities	2 461	2 584	2 724	2 962	3 350	3 592	3 897	..
19 Health	64 502	67 930	72 217	79 740	86 843	91 729	96 296	..
20 Recreation, culture and religion	5 631	5 856	6 199	6 710	7 449	7 966	8 314	..
21 Education	60 823	63 747	66 779	70 262	76 045	81 528	86 512	..
22 Social protection	44 188	47 470	51 957	57 718	65 337	70 962	75 556	..
<b>23 Gross capital formation</b>	<b>52 030</b>	<b>54 852</b>	<b>62 851</b>	<b>71 674</b>	<b>78 940</b>	<b>85 773</b>	<b>81 705</b>	..
24 General public services	3 969	4 612	3 975	3 410	4 100	4 327	4 745	..
25 Defence	2 370	3 527	7 455	8 203	9 273	7 762	4 685	..
26 Public order and safety	704	822	1 074	934	963	1 257	1 162	..
27 Economic affairs	12 637	15 109	15 878	18 484	22 340	26 757	27 461	..
28 Environment protection	2 339	2 187	2 354	2 894	3 454	4 229	4 587	..
29 Housing and community amenities	4 357	3 585	4 645	4 858	5 295	5 671	5 788	..
30 Health	10 938	10 611	10 698	11 744	10 139	8 760	7 870	..
31 Recreation, culture and religion	3 115	2 742	2 924	4 077	5 118	6 049	6 372	..
32 Education	9 809	9 529	10 407	12 666	12 881	15 429	14 779	..
33 Social protection	1 793	2 127	3 442	4 404	5 377	5 532	4 256	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>627 143</b>	<b>654 645</b>	<b>700 086</b>	<b>736 243</b>	<b>799 832</b>	<b>877 086</b>	<b>910 600</b>	..
2 General public services	107 617	115 132	129 319	131 417	144 701	169 120	177 662	..
3 Defence	30 792	29 819	34 564	38 000	40 301	40 939	38 101	..
4 Public order and safety	15 527	14 910	15 749	16 968	18 323	19 843	20 717	..
5 Economic affairs	56 509	62 146	64 510	65 938	73 040	83 327	79 398	..
6 Environment protection	1 969	2 411	2 560	2 580	3 007	2 160	2 977	..
7 Housing and community amenities	1 075	1 066	1 031	1 003	1 123	1 320	1 427	..
8 Health	102 004	104 142	111 429	120 380	127 559	131 561	138 770	..
9 Recreation, culture and religion	7 780	8 554	9 067	10 129	11 237	12 144	12 748	..
10 Education	39 566	41 147	42 192	43 737	46 859	49 376	50 803	..
11 Social protection	264 305	275 318	289 666	306 090	333 682	367 296	387 997	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>247 741</b>	<b>254 513</b>	<b>273 233</b>	<b>301 452</b>	<b>337 236</b>	<b>362 254</b>	<b>385 218</b>	..
2 General public services	28 174	28 005	29 949	34 424	41 258	38 383	37 725	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	2 725	2 707	3 095	3 290	3 509	3 701	4 158	..
5 Economic affairs	14 589	15 641	17 149	19 776	23 688	25 187	35 582	..
6 Environment protection	9 164	9 249	9 759	10 852	12 273	13 874	14 685	..
7 Housing and community amenities	11 880	10 747	11 992	12 974	14 823	15 800	16 651	..
8 Health	39 995	39 476	41 160	43 959	46 420	49 662	51 663	..
9 Recreation, culture and religion	12 943	12 932	13 674	16 128	18 339	21 221	21 725	..
10 Education	70 201	72 873	76 986	82 114	88 129	96 493	99 918	..
11 Social protection	58 070	62 882	69 470	77 935	88 798	97 935	103 111	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/c9d9>.

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Table I. General government account (SNA 1993, simplified presentation)

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	122 572	130 602	136 572	146 942	162 728	174 902	181 755	187 136
b	Saving, net	-33 140	-22 012	-13 817	6 850	-5 413	-48 321	-64 965	-34 551
c	Net lending (+)/Net borrowing (-)	-49 778	-40 051	-38 470	-22 136	-46 985	-99 595	-111 303	-76 731
d	Total revenue	344 292	387 098	426 507	474 292	504 418	500 242	532 162	587 026
	<i>of which:</i>								
e	Total tax receipts	178 088	202 276	230 069	267 245	290 667	272 985	290 930	317 628
f	Actual social contributions	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
g	Total expenditure	394 070	427 147	464 977	496 428	551 403	599 837	643 465	663 757
	<i>of which:</i>								
h	Interest	25 485	27 499	28 132	27 211	28 363	35 524	38 112	41 030
i	Compensation of employees	93 014	98 815	104 067	113 165	127 570	138 604	144 340	148 626
j	Social benefits and transfers in kind	167 605	172 547	183 908	190 622	205 583	227 014	241 150	248 158
k	Gross fixed capital formation	31 019	33 494	41 429	49 018	58 587	70 142	79 681	87 333
l	Total liabilities (consolidated)	492 480	531 570	574 938	592 853	708 044	784 819	887 207	968 689
m	Financial net worth	-210 259	-224 038	-227 626	-182 966	-232 405	-297 201	-396 724	-487 901
n	Deficit/Surplus (Maastricht)	-49 773	-40 057	-38 476	-22 112	-46 950	-99 596	-111 291	-76 680
o	Maastricht debt	422 386	463 019	506 036	529 370	600 845	684 082	776 825	859 076
p	Gross domestic product	924 538	983 302	1 060 031	1 176 737	1 275 508	1 344 505	1 416 585	1 523 245
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	176 103	187 950	200 128	217 523	241 610	251 371	270 066	274 226
2	Market output and output for own final use	27 569	22 253	22 956	23 689	25 115	25 595	26 218	25 487
3	Non-market output	148 534	165 697	177 172	193 834	216 495	225 776	243 848	248 739
4	Payments for non-market output	5 194	6 513	6 037	5 959	6 787	6 143	6 499	6 616
5	Non-market output, other	143 340	159 184	171 135	187 875	209 708	219 633	237 349	242 123
6	Market output and payments for non-market output (2 + 4)	32 763	28 766	28 993	29 648	31 902	31 738	32 717	32 103
7	Intermediate consumption	53 531	57 348	63 556	70 581	78 882	76 469	88 311	87 090
8	<b>Value added, gross</b>	<b>122 572</b>	<b>130 602</b>	<b>136 572</b>	<b>146 942</b>	<b>162 728</b>	<b>174 902</b>	<b>181 755</b>	<b>187 136</b>
9	Consumption of fixed capital	18 834	19 706	20 758	22 191	22 542	24 339	25 329	26 404
10	<b>Value added, net</b>	<b>103 738</b>	<b>110 896</b>	<b>115 814</b>	<b>124 751</b>	<b>140 186</b>	<b>150 563</b>	<b>156 426</b>	<b>160 732</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	93 014	98 815	104 067	113 165	127 570	138 604	144 340	148 626
12	Other taxes on production, payable	964	1 117	1 120	1 245	1 233	1 785	1 486	1 528
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>9 760</b>	<b>10 964</b>	<b>10 627</b>	<b>10 341</b>	<b>11 383</b>	<b>10 174</b>	<b>10 600</b>	<b>10 578</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	118 951	133 671	150 519	166 302	180 576	172 659	192 347	210 153
16	Subsidies, payable	5 689	5 562	6 148	7 234	7 933	7 158	6 723	6 958
17	Property income, receivable	8 546	15 362	16 147	18 306	17 546	18 780	15 004	16 957
18	Property income, payable	25 485	27 746	28 132	27 211	28 363	35 524	38 112	41 030
19	Interest, payable	25 485	27 499	28 132	27 211	28 363	35 524	38 112	41 030
20	Other property income, payable	..	247	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>106 083</b>	<b>126 689</b>	<b>143 013</b>	<b>160 504</b>	<b>173 209</b>	<b>158 931</b>	<b>173 116</b>	<b>189 700</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	59 881	68 684	79 920	100 615	109 747	100 013	98 293	107 196
23	Social contributions, receivable	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
24	Actual social contributions	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
25	Imputed social contributions	0	0	0	0	0	0	..	..
26	Other current transfers, receivable	9 430	13 795	16 130	12 919	14 153	16 724	18 348	18 979
27	Current taxes on income and wealth, payable	4	13	35	23	28	35	55	93
28	Social benefits other than social transfers in kind, payable	148 289	153 946	161 336	166 880	179 112	197 755	210 072	215 523
29	Social transfers in kind (via market producers), payable	19 316	18 601	22 572	23 742	26 471	29 259	31 078	32 635
30	Social benefits and transfers in kind (via market producers), payable	167 605	172 547	183 908	190 622	205 583	227 014	241 150	248 158
31	Other current transfers, payable	11 628	20 526	26 886	29 313	31 781	29 750	33 149	34 639
32	<b>Disposable income, net</b>	<b>129 516</b>	<b>155 773</b>	<b>179 890</b>	<b>218 467</b>	<b>230 766</b>	<b>200 571</b>	<b>203 462</b>	<b>240 207</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	162 656	177 785	193 707	211 617	236 179	248 892	268 427	274 758
34	Individual consumption expenditure	91 265	99 337	108 129	118 024	133 443	143 266	153 523	158 222
35	Collective consumption expenditure	71 391	78 448	85 578	93 593	102 736	105 626	114 904	116 536
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>-14 306</b>	<b>-2 306</b>	<b>6 941</b>	<b>29 041</b>	<b>17 129</b>	<b>-23 982</b>	<b>-39 636</b>	<b>-8 147</b>
38	<b>Saving, net</b>	<b>-33 140</b>	<b>-22 012</b>	<b>-13 817</b>	<b>6 850</b>	<b>-5 413</b>	<b>-48 321</b>	<b>-64 965</b>	<b>-34 551</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	18 834	19 706	20 758	22 191	22 542	24 339	25 329	26 404
40 Capital transfers, receivable	678	5 730	5 714	5 857	5 916	7 885	18 472	27 051
41 Capital taxes	230	242	255	328	344	313	290	279
42 Other capital transfers and investment grants, receivable	448	5 488	5 459	5 529	5 572	7 572	18 182	26 772
43 Capital transfers, payable	4 288	9 095	9 264	6 866	11 846	12 261	9 812	10 999
44 Gross capital formation and acquisitions of non-produced assets	31 862	34 378	41 861	50 168	58 184	71 237	80 327	84 636
45 Gross capital formation	31 862	34 378	41 861	50 168	58 184	71 237	80 925	88 714
46 Gross fixed capital formation	31 019	33 494	41 429	49 018	58 587	70 142	79 681	87 333
47 Changes in inv. and acquisitions less disposals of valuables	843	884	432	1 150	-403	1 095	1 244	1 381
48 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	-598	-4 078
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-49 778</b>	<b>-40 051</b>	<b>-38 470</b>	<b>-22 136</b>	<b>-46 985</b>	<b>-99 595</b>	<b>-111 303</b>	<b>-76 731</b>
<b>50 Total expenditure</b>	<b>394 070</b>	<b>427 147</b>	<b>464 977</b>	<b>496 428</b>	<b>551 403</b>	<b>599 837</b>	<b>643 465</b>	<b>663 757</b>
<b>51 Total revenue</b>	<b>344 292</b>	<b>387 098</b>	<b>426 507</b>	<b>474 292</b>	<b>504 418</b>	<b>500 242</b>	<b>532 162</b>	<b>587 026</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-43 472</b>	<b>-31 030</b>	<b>-31 326</b>	<b>-7 408</b>	<b>-41 977</b>	<b>-111 427</b>	<b>-124 118</b>	<b>-71 430</b>
<b>53 Net acquisition of financial assets</b>	<b>2 127</b>	<b>12 702</b>	<b>10 368</b>	<b>29 154</b>	<b>5 052</b>	<b>-15 127</b>	<b>-20 264</b>	<b>-5 906</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	9 080	8 541	3 459	25 206	4 458	-1 079	-5 159	-5 576
56 Securities other than shares	62	122	185	-59	-83	27	-28	134
57 Loans	183	773	-520	1 642	869	971	151	1 645
58 Shares and other equity	-11 021	-2 478	850	-1 305	-2 151	-5 700	-28 931	-19 821
59 Insurance technical reserves	-85	507	-88	100	16	110	281	0
60 Other accounts receivable	3 909	5 237	6 482	3 570	1 943	-9 456	13 423	17 713
<b>61 Net incurrence of liabilities</b>	<b>45 599</b>	<b>43 732</b>	<b>41 694</b>	<b>36 562</b>	<b>47 029</b>	<b>96 300</b>	<b>103 854</b>	<b>65 524</b>
62 Currency and deposits	-8	-37	-2	-3	1	0	0	0
63 Securities other than shares	57 505	61 974	48 289	40 104	39 842	63 394	73 185	33 384
64 Loans	-10 536	-20 751	-10 716	-8 542	-60	33 647	26 996	31 039
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-1 363	2 546	4 123	5 003	7 246	-741	3 674	1 101
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-210 259</b>	<b>-224 038</b>	<b>-227 626</b>	<b>-182 966</b>	<b>-232 405</b>	<b>-297 201</b>	<b>-396 724</b>	<b>-487 901</b>
<b>68 Financial assets</b>	<b>282 221</b>	<b>307 532</b>	<b>347 312</b>	<b>409 888</b>	<b>475 639</b>	<b>487 618</b>	<b>490 483</b>	<b>480 788</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	39 419	47 647	51 007	75 278	81 597	79 248	73 483	71 478
71 Securities other than shares	1 533	1 909	886	744	663	540	4 829	5 433
72 Loans	8 775	9 088	8 430	9 034	9 552	10 879	10 965	12 138
73 Shares and other equity	157 563	179 947	210 920	243 740	300 292	312 728	303 664	283 930
74 Insurance technical reserves	366	873	785	885	901	1 010	1 291	1 291
75 Other accounts receivable	74 564	68 069	75 285	80 207	82 633	83 212	96 251	106 518
<b>76 Liabilities</b>	<b>492 480</b>	<b>531 570</b>	<b>574 938</b>	<b>592 853</b>	<b>708 044</b>	<b>784 819</b>	<b>887 207</b>	<b>968 689</b>
77 Currency and deposits	43	6	4	0	0	0	0	0
78 Securities other than shares	324 702	389 584	436 326	456 288	552 072	587 808	660 079	706 471
79 Loans	94 590	73 913	68 403	59 427	65 368	99 235	124 967	161 722
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	73 145	68 067	70 205	77 138	90 604	97 777	102 162	100 497
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	76 516	82 322	88 285	96 030	104 276	100 823	110 925	111 810
2 Intermediate consumption	22 541	23 849	27 732	32 151	33 707	25 964	34 021	33 207
<b>3 Value added, gross</b>	<b>53 975</b>	<b>58 473</b>	<b>60 553</b>	<b>63 879</b>	<b>70 569</b>	<b>74 859</b>	<b>76 904</b>	<b>78 603</b>
<b>4 Value added, net</b>	<b>44 088</b>	<b>48 406</b>	<b>50 139</b>	<b>52 839</b>	<b>59 408</b>	<b>62 992</b>	<b>64 553</b>	<b>65 752</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	37 846	40 869	42 970	46 023	52 032	55 712	57 481	58 784
<b>6 Operating surplus, net</b>	<b>5 706</b>	<b>6 934</b>	<b>6 562</b>	<b>6 112</b>	<b>6 738</b>	<b>6 139</b>	<b>6 280</b>	<b>6 187</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	106 360	121 237	137 143	152 320	165 491	156 596	175 610	192 700
8 Subsidies, payable	4 234	3 813	5 054	6 019	7 043	6 841	6 494	6 615
9 Interest, payable	23 733	25 675	26 783	25 551	26 709	33 865	35 958	38 389
<b>10 Balance of primary incomes, net</b>	<b>90 053</b>	<b>110 236</b>	<b>120 891</b>	<b>136 873</b>	<b>147 173</b>	<b>132 914</b>	<b>150 499</b>	<b>165 547</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	35 230	40 349	47 790	60 637	66 171	59 905	58 112	63 448
12 Social contributions, receivable	..	..	..	..	..	..	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	15 625	10 634	11 595	11 606	10 289	17 205	17 941	19 476
16 Social benefits other than social transfers in kind, payable	16 415	20 001	17 610	22 006	20 270	19 554	19 487	20 395
17 Social transfers in kind (via market producers), payable	3 073	2 738	2 940	1 738	1 203	1 019	828	875
18 Other current transfers, payable	99 357	101 744	120 687	127 846	143 933	155 823	178 840	169 831
<b>19 Disposable income, net</b>	<b>25 133</b>	<b>39 468</b>	<b>41 969</b>	<b>59 253</b>	<b>59 417</b>	<b>34 631</b>	<b>28 201</b>	<b>58 200</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	63 423	70 449	77 051	84 100	91 090	88 349	97 920	99 696
21	Individual consumption expenditure	20 468	24 181	26 511	28 651	31 676	30 490	33 788	34 495
22	Collective consumption expenditure	42 955	46 268	50 540	55 449	59 414	57 859	64 132	65 201
23	<b>Saving, gross</b>	<b>-28 403</b>	<b>-20 914</b>	<b>-24 668</b>	<b>-13 807</b>	<b>-20 512</b>	<b>-41 851</b>	<b>-57 368</b>	<b>-28 645</b>
24	<b>Saving, net</b>	<b>-38 290</b>	<b>-30 981</b>	<b>-35 082</b>	<b>-24 847</b>	<b>-31 673</b>	<b>-53 718</b>	<b>-69 719</b>	<b>-41 496</b>
<b>Capital account</b>									
25	Capital transfers, receivable	223	1 012	1 489	3 803	3 924	5 369	10 816	15 807
26	Capital transfers, payable	5 685	7 616	5 798	5 001	9 113	8 693	11 114	11 387
27	Gross capital formation	14 422	13 426	14 217	20 313	24 165	27 988	32 954	42 195
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	218	-1 770
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-48 287</b>	<b>-40 943</b>	<b>-43 194</b>	<b>-35 318</b>	<b>-49 866</b>	<b>-73 163</b>	<b>-90 838</b>	<b>-64 650</b>
30	<b>Total expenditure</b>	<b>227 845</b>	<b>240 587</b>	<b>264 408</b>	<b>287 363</b>	<b>318 826</b>	<b>336 616</b>	<b>378 211</b>	<b>380 734</b>
31	<b>Total revenue</b>	<b>179 558</b>	<b>199 644</b>	<b>221 214</b>	<b>252 045</b>	<b>268 960</b>	<b>263 453</b>	<b>287 373</b>	<b>316 084</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-45 543</b>	<b>-38 452</b>	<b>-36 840</b>	<b>-17 193</b>	<b>-54 027</b>	<b>-79 068</b>	<b>-101 341</b>	<b>-53 450</b>
33	<b>Net acquisition of financial assets</b>	<b>-561</b>	<b>6 761</b>	<b>6 406</b>	<b>18 660</b>	<b>-7 317</b>	<b>-2 683</b>	<b>-10 598</b>	<b>8 787</b>
34	Currency and deposits	5 496	3 986	2 038	14 645	-4 228	7 785	-3 160	4 763
35	Securities other than shares	78	130	252	-113	-99	-31	-16	-10
36	Loans	772	1 254	133	3 712	-2 501	4 487	8 207	5 440
37	Shares and other equity	-11 098	-2 397	786	-1 348	-1 632	-5 952	-29 488	-18 307
38	<b>Net incurrence of liabilities</b>	<b>44 982</b>	<b>45 213</b>	<b>43 245</b>	<b>35 852</b>	<b>46 710</b>	<b>76 386</b>	<b>90 743</b>	<b>62 237</b>
39	Currency and deposits	-2	-22	-4	0	1	0	0	7 741
40	Securities other than shares	57 914	62 633	48 421	40 276	42 463	62 805	75 454	35 915
41	Loans	-11 704	-18 426	-7 937	-8 453	-2 036	15 811	13 980	18 475
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-235 389</b>	<b>-263 201</b>	<b>-279 563</b>	<b>-251 281</b>	<b>-331 485</b>	<b>-363 957</b>	<b>-440 405</b>	<b>-502 448</b>
43	<b>Financial assets</b>	<b>215 706</b>	<b>231 038</b>	<b>258 967</b>	<b>303 650</b>	<b>336 413</b>	<b>358 773</b>	<b>369 878</b>	<b>385 353</b>
44	Currency and deposits	25 634	29 307	31 255	44 985	42 558	49 076	45 312	53 637
45	Securities other than shares	1 525	1 908	949	755	661	531	4 832	5 431
46	Loans	9 823	10 783	10 837	10 949	9 666	16 166	23 532	31 488
47	Shares and other equity	125 846	143 349	168 868	196 451	229 443	241 478	231 977	213 670
48	<b>Liabilities</b>	<b>451 095</b>	<b>494 239</b>	<b>538 531</b>	<b>554 931</b>	<b>667 898</b>	<b>722 729</b>	<b>810 283</b>	<b>887 801</b>
49	Currency and deposits	26	4	1	0	0	0	0	7 741
50	Securities other than shares	323 086	388 047	434 904	454 942	553 262	589 441	664 846	713 197
51	Loans	72 368	53 631	49 276	40 534	43 703	59 648	72 415	95 674
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	95 038	100 939	106 731	116 236	131 351	143 645	152 848	156 448
2	Intermediate consumption	28 809	31 329	33 381	35 992	42 304	47 714	51 515	51 420
3	<b>Value added, gross</b>	<b>66 229</b>	<b>69 610</b>	<b>73 350</b>	<b>80 244</b>	<b>89 047</b>	<b>95 931</b>	<b>101 333</b>	<b>105 028</b>
4	<b>Value added, net</b>	<b>57 522</b>	<b>60 210</b>	<b>63 253</b>	<b>69 350</b>	<b>77 924</b>	<b>83 738</b>	<b>88 645</b>	<b>91 777</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	53 041	55 727	58 737	64 643	72 748	79 118	83 688	86 672
6	<b>Operating surplus, net</b>	<b>4 053</b>	<b>4 029</b>	<b>4 065</b>	<b>4 229</b>	<b>4 645</b>	<b>4 035</b>	<b>4 320</b>	<b>4 391</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	12 591	12 434	13 376	13 982	15 085	16 063	16 737	17 453
8	Subsidies, payable	1 455	1 748	1 094	1 215	890	317	229	343
9	Interest, payable	1 226	1 321	1 028	1 533	1 649	1 628	2 083	2 801
10	<b>Balance of primary incomes, net</b>	<b>16 427</b>	<b>16 297</b>	<b>21 313</b>	<b>22 390</b>	<b>23 981</b>	<b>23 963</b>	<b>21 486</b>	<b>22 020</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	24 651	28 335	32 130	39 978	43 576	40 108	40 181	43 748
12	Social contributions, receivable	..	..	..	..	..	..	..	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	..	..
15	Other current transfers, receivable	59 350	63 334	69 156	74 952	88 320	96 823	103 835	104 382
16	Social benefits other than social transfers in kind, payable	5 708	8 252	9 633	10 006	9 719	9 972	12 378	12 075
17	Social transfers in kind (via market producers), payable	1 610	1 754	4 598	4 701	5 055	5 048	4 804	4 869
18	Other current transfers, payable	9 524	6 012	3 979	4 868	7 945	5 113	8 998	9 553
19	<b>Disposable income, net</b>	<b>85 195</b>	<b>93 695</b>	<b>108 962</b>	<b>122 434</b>	<b>138 198</b>	<b>145 790</b>	<b>144 095</b>	<b>148 474</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	80 051	88 540	96 510	104 957	118 893	130 448	138 768	142 203
21	Individual consumption expenditure	51 615	56 360	61 472	66 813	75 571	82 681	87 996	90 868
22	Collective consumption expenditure	28 436	32 180	35 038	38 144	43 322	47 767	50 772	51 335
23	<b>Saving, gross</b>	<b>13 851</b>	<b>14 555</b>	<b>22 549</b>	<b>28 371</b>	<b>30 428</b>	<b>27 535</b>	<b>18 015</b>	<b>19 522</b>
24	<b>Saving, net</b>	<b>5 144</b>	<b>5 155</b>	<b>12 452</b>	<b>17 477</b>	<b>19 305</b>	<b>15 342</b>	<b>5 327</b>	<b>6 271</b>
<b>Capital account</b>									
25	Capital transfers, receivable	4 295	7 370	6 851	5 753	6 728	7 236	13 969	16 778
26	Capital transfers, payable	76	2 549	4 722	4 153	5 852	6 560	2 666	3 342
27	Gross capital formation	17 205	20 707	27 340	29 461	33 668	42 515	47 520	45 998
28	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	-816	-2 307
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>865</b>	<b>-1 332</b>	<b>-2 662</b>	<b>510</b>	<b>-2 364</b>	<b>-14 304</b>	<b>-17 386</b>	<b>-10 733</b>
30	<b>Total expenditure</b>	<b>119 083</b>	<b>129 860</b>	<b>144 988</b>	<b>157 062</b>	<b>180 376</b>	<b>198 589</b>	<b>213 733</b>	<b>215 528</b>
31	<b>Total revenue</b>	<b>119 948</b>	<b>128 529</b>	<b>142 326</b>	<b>157 572</b>	<b>178 012</b>	<b>184 285</b>	<b>196 347</b>	<b>204 795</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
32 Net financial transactions	2 924	3 716	-1 217	-3 627	5 875	-16 896	-21 037	-11 516
33 Net acquisition of financial assets	3 703	3 523	2 727	2 764	3 898	-134	1 097	2 698
34 Currency and deposits	2 547	2 423	995	3 295	3 495	348	-302	1 746
35 Securities other than shares	0	101	25	-125	-23	310	-512	509
36 Loans	463	66	312	329	695	466	369	386
37 Shares and other equity	77	-81	64	-15	-126	-72	-178	-1 592
38 Net incurrence of liabilities	779	-194	3 945	6 392	-1 977	16 762	22 134	14 214
39 Currency and deposits	-6	-15	2	-3	0	0	0	0
40 Securities other than shares	-206	-226	562	254	-1 345	2 932	-246	722
41 Loans	1 919	-104	3 136	6 572	-708	12 340	20 014	10 898
<b>Financial balance sheet</b>								
42 Financial net worth	25 522	34 139	39 561	44 405	69 998	53 147	34 327	18 372
43 Financial assets	60 879	69 238	78 521	86 825	114 436	115 293	117 188	118 797
44 Currency and deposits	11 386	13 808	14 795	18 070	21 625	21 969	21 666	23 420
45 Securities other than shares	235	337	362	234	275	1 106	807	617
46 Loans	1 148	1 113	1 259	1 549	2 137	2 337	2 639	2 539
47 Shares and other equity	31 281	35 832	41 324	46 503	70 455	70 531	70 234	68 729
48 Liabilities	35 357	35 099	38 960	42 419	44 438	62 146	82 861	100 426
49 Currency and deposits	17	2	3	0	0	0	0	0
50 Securities other than shares	2 797	3 195	3 712	4 060	2 878	5 299	4 501	5 236
51 Loans	15 019	14 964	18 578	22 406	23 957	37 754	56 910	71 242
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	4 549	4 688	5 112	5 257	5 983	6 903	6 293	5 968
2 Intermediate consumption	2 181	2 171	2 443	2 438	2 871	2 791	2 775	2 463
3 Value added, gross	2 368	2 517	2 669	2 819	3 112	4 112	3 518	3 505
4 Value added, net	2 128	2 279	2 422	2 562	2 854	3 833	3 228	3 203
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 127	2 219	2 360	2 499	2 790	3 774	3 171	3 170
6 Operating surplus, net	1	0	0	0	0	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	537	552	321	140	9	33	77	12
10 Balance of primary incomes, net	-397	156	809	1 241	2 055	2 054	1 131	2 133
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
13 Actual social contributions	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	50 100	48 027	55 991	56 307	70 324	72 542	88 652	76 461
16 Social benefits other than social transfers in kind, payable	126 166	125 693	134 093	134 868	149 123	168 229	178 207	183 053
17 Social transfers in kind (via market producers), payable	14 633	14 109	15 034	17 303	20 213	23 192	25 446	26 891
18 Other current transfers, payable	18 392	20 971	22 832	26 545	34 683	38 660	37 391	36 595
19 Disposable income, net	19 188	22 609	28 959	36 780	33 151	20 150	31 166	33 533
<b>Use of disposable income account</b>								
20 Final consumption expenditure	19 182	18 796	20 146	22 560	26 196	30 095	31 739	32 859
21 Individual consumption expenditure	19 182	18 796	20 146	22 560	26 196	30 095	31 739	32 859
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
23 Saving, gross	246	4 051	9 060	14 477	7 213	-9 666	-283	976
24 Saving, net	6	3 813	8 813	14 220	6 955	-9 945	-573	674
<b>Capital account</b>								
25 Capital transfers, receivable	-1 169	-1 226	-1 188	-1 371	-1 285	-1 354	-1 406	-1 615
26 Capital transfers, payable	1 198	356	182	40	332	374	939	189
27 Gross capital formation	235	245	304	394	351	734	451	521
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	-1
29 Net lending (+)/Net borrowing (-)	-2 356	2 224	7 386	12 672	5 245	-12 128	-3 079	-1 348
30 Total expenditure	165 469	166 376	177 631	184 290	210 436	237 846	248 514	252 926
31 Total revenue	163 113	168 599	185 017	196 962	215 681	225 718	245 435	251 578
<b>Financial account</b>								
32 Net financial transactions	-853	3 705	6 731	13 412	6 175	-15 463	-1 740	-6 463
33 Net acquisition of financial assets	-605	1 924	1 709	9 122	6 175	-5 991	-322	-1 487
34 Currency and deposits	1 037	2 132	426	7 266	5 191	-9 212	-1 697	-4 344
35 Securities other than shares	187	324	602	606	1 314	2 091	2 523	2 888
36 Loans	-54	-109	-73	-28	-9	-5	-7	-4
37 Shares and other equity	0	0	0	58	-393	324	735	78
38 Net incurrence of liabilities	248	-1 781	-5 022	-4 290	0	9 472	1 418	4 976
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	248	-1 783	-5 022	-4 290	0	9 473	1 419	5 843

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-393</b>	<b>5 024</b>	<b>12 377</b>	<b>23 911</b>	<b>29 082</b>	<b>13 608</b>	<b>9 353</b>	<b>-3 825</b>
<b>43 Financial assets</b>	<b>16 489</b>	<b>20 608</b>	<b>22 746</b>	<b>31 142</b>	<b>37 501</b>	<b>29 002</b>	<b>28 781</b>	<b>24 373</b>
44 Currency and deposits	2 399	4 532	4 957	12 223	17 414	8 202	6 505	2 162
45 Securities other than shares	955	1 323	1 864	2 469	3 795	5 835	8 458	11 348
46 Loans	259	149	77	49	41	35	30	26
47 Shares and other equity	436	765	728	786	394	719	1 453	1 531
<b>48 Liabilities</b>	<b>16 882</b>	<b>15 584</b>	<b>10 369</b>	<b>7 231</b>	<b>8 419</b>	<b>15 394</b>	<b>19 428</b>	<b>28 198</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	9 658	8 276	4 291	0	0	9 491	10 878	16 721

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/a969>.

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Table II. Detailed taxes and social contribution receipts

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>289 024</b>	<b>319 881</b>	<b>355 327</b>	<b>406 519</b>	<b>433 960</b>	<b>424 074</b>	<b>446 505</b>	<b>490 600</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>292 131</b>	<b>323 366</b>	<b>359 153</b>	<b>407 890</b>	<b>435 245</b>	<b>425 428</b>	<b>447 911</b>	<b>492 215</b>
<b>3 Total tax receipts</b>	<b>178 088</b>	<b>202 276</b>	<b>230 069</b>	<b>267 245</b>	<b>290 667</b>	<b>272 985</b>	<b>290 930</b>	<b>317 628</b>
<b>4 Taxes on production and imports</b>	<b>118 951</b>	<b>133 671</b>	<b>150 519</b>	<b>166 302</b>	<b>180 576</b>	<b>172 659</b>	<b>192 347</b>	<b>210 153</b>
<b>5 Taxes on products</b>	<b>106 360</b>	<b>117 349</b>	<b>129 130</b>	<b>148 366</b>	<b>160 687</b>	<b>151 566</b>	<b>170 220</b>	<b>186 680</b>
<b>6 Value added type taxes</b>	<b>64 844</b>	<b>74 311</b>	<b>84 588</b>	<b>96 152</b>	<b>100 229</b>	<b>97 908</b>	<b>107 912</b>	<b>120 822</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>5 375</b>	<b>3 955</b>	<b>3 630</b>	<b>4 073</b>	<b>3 544</b>	<b>3 242</b>	<b>3 501</b>	<b>3 803</b>
8 Import duties	1 631	187	343	477	173	281	420	508
9 Taxes on imports, excluding VAT and import duties	3 744	3 768	3 287	3 596	3 371	2 961	3 081	3 295
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	3 744	3 768	3 287	3 596	3 371	2 961	3 081	3 295
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>36 141</b>	<b>39 083</b>	<b>40 912</b>	<b>48 141</b>	<b>56 914</b>	<b>50 416</b>	<b>58 807</b>	<b>62 055</b>
17 Excise duties and consumption taxes	34 753	37 461	39 403	45 461	53 339	47 997	56 501	59 760
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	791	784	884	1 108	1 404	1 576	1 600	1 505
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	597	838	625	1 572	2 171	843	706	790
<b>29 Other taxes on production</b>	<b>12 591</b>	<b>16 322</b>	<b>21 389</b>	<b>17 936</b>	<b>19 889</b>	<b>21 093</b>	<b>22 127</b>	<b>23 473</b>
30 Taxes on land, buildings or other structures	9 045	8 704	9 724	9 902	10 978	11 489	11 993	12 733
31 Taxes on the use of fixed assets	1 097	1 776	1 587	1 588	1 650	1 558	1 645	1 681
32 Total wage bill and payroll taxes	..	..	..	2 860	3 373	3 429	3 369	3 819
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	539	574	567	613	642	697	733	740
35 Taxes on pollution	..	..	..	1 057	1 135	1 930	1 936	1 926
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	1 910	5 268	9 511	1 916	2 111	1 990	2 450	2 574
<b>38 Current taxes on income and wealth</b>	<b>58 907</b>	<b>68 363</b>	<b>79 295</b>	<b>100 615</b>	<b>109 747</b>	<b>100 013</b>	<b>98 293</b>	<b>107 196</b>
<b>39 Taxes on income</b>	<b>54 282</b>	<b>63 184</b>	<b>74 130</b>	<b>94 030</b>	<b>102 785</b>	<b>93 202</b>	<b>91 430</b>	<b>99 904</b>
40 Taxes on individual or household income including holding gains	33 703	38 711	48 665	61 579	68 146	62 334	63 094	68 067
41 Taxes on individual or household income excl. holding gains	..	..	..	61 579	68 146	62 334	63 094	68 067
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	20 522	24 416	25 405	32 383	34 551	30 785	28 253	31 744
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	32 383	34 551	30 785	28 253	31 744
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	57	57	60	68	88	83	83	93
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>4 625</b>	<b>5 179</b>	<b>5 165</b>	<b>6 585</b>	<b>6 962</b>	<b>6 811</b>	<b>6 863</b>	<b>7 292</b>
51 Current taxes on capital	3 051	4 014	3 337	3 854	4 374	4 652	4 638	5 015
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	633	26	19	71	75	83	85	91
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	941	1 139	1 809	2 660	2 513	2 076	2 140	2 186
<b>57 Capital taxes</b>	<b>230</b>	<b>242</b>	<b>255</b>	<b>328</b>	<b>344</b>	<b>313</b>	<b>290</b>	<b>279</b>
58 Taxes on capital transfers	230	242	255	328	344	313	290	279
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>114 043</b>	<b>121 090</b>	<b>129 084</b>	<b>140 645</b>	<b>144 578</b>	<b>152 443</b>	<b>156 981</b>	<b>174 587</b>
62 Employers' actual social contributions	45 633	48 415	51 371	56 549	58 887	62 972	66 928	71 065
63 Compulsory	45 633	48 415	51 371	56 549	58 887	62 972	66 928	71 065
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	45 990	47 656	51 727	56 192	55 962	57 264	57 752	69 603
66 Compulsory	45 990	47 656	51 727	56 192	55 962	57 264	57 752	69 603
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	22 420	25 019	25 986	27 904	29 729	32 207	32 301	33 919
69 Compulsory	22 420	25 019	25 986	27 904	29 729	32 207	32 301	33 919
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	3 107	3 485	3 826	1 371	1 285	1 354	1 406	1 615

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Table II. Detailed taxes and social contribution receipts (cont.)

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>139 751</b>	<b>160 092</b>	<b>183 043</b>	<b>212 957</b>	<b>231 662</b>	<b>216 501</b>	<b>233 722</b>	<b>256 148</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>140 984</b>	<b>161 551</b>	<b>184 750</b>	<b>212 957</b>	<b>231 662</b>	<b>216 501</b>	<b>233 722</b>	<b>256 148</b>
3 Total tax receipts	140 984	161 551	184 750	212 957	231 662	216 501	233 722	256 148
4 Taxes on production and imports	106 360	121 237	137 143	152 320	165 491	156 596	175 610	192 700
5 Taxes on products	106 360	117 349	129 130	148 366	160 687	151 566	170 220	186 680
6 Other taxes on production	..	3 888	8 013	3 954	4 804	5 030	5 390	6 020
7 Current taxes on income and wealth	34 624	40 314	47 607	60 637	66 171	59 905	58 112	63 448
8 Taxes on income	34 242	40 377	47 624	60 652	66 164	59 903	58 109	63 442
9 Other current taxes	382	-63	-17	-15	7	2	3	6
10 Capital taxes	8	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	1 233	1 459	1 707	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>36 399</b>	<b>39 925</b>	<b>44 388</b>	<b>54 288</b>	<b>59 005</b>	<b>56 484</b>	<b>57 208</b>	<b>61 480</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>37 104</b>	<b>40 725</b>	<b>45 319</b>	<b>54 288</b>	<b>59 005</b>	<b>56 484</b>	<b>57 208</b>	<b>61 480</b>
3 Total tax receipts	37 104	40 725	45 319	54 288	59 005	56 484	57 208	61 480
4 Taxes on production and imports	12 591	12 434	13 376	13 982	15 085	16 063	16 737	17 453
5 Taxes on products	..	..	..	0	0	0	0	0
6 Other taxes on production	12 591	12 434	13 376	13 982	15 085	16 063	16 737	17 453
7 Current taxes on income and wealth	24 283	28 049	31 688	39 978	43 576	40 108	40 181	43 748
8 Taxes on income	20 040	22 807	26 506	33 378	36 621	33 299	33 321	36 462
9 Other current taxes	4 243	5 242	5 182	6 600	6 955	6 809	6 860	7 286
10 Capital taxes	230	242	255	328	344	313	290	279
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	705	800	931	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>112 874</b>	<b>119 864</b>	<b>127 896</b>	<b>139 274</b>	<b>143 293</b>	<b>151 089</b>	<b>155 575</b>	<b>172 972</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>114 043</b>	<b>121 090</b>	<b>129 084</b>	<b>140 645</b>	<b>144 578</b>	<b>152 443</b>	<b>156 981</b>	<b>174 587</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	114 043	121 090	129 084	140 645	144 578	152 443	156 981	174 587
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	1 169	1 226	1 188	1 371	1 285	1 354	1 406	1 615

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/a969>.

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Table III. Expenditure by function

Million PLN

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>394 072</b>	<b>427 147</b>	<b>464 977</b>	<b>496 428</b>	<b>550 904</b>	<b>597 935</b>	<b>642 088</b>	..
2 General public services	58 102	61 459	63 406	65 783	69 433	77 689	83 286	..
3 Defence	8 665	9 697	11 437	16 205	17 744	14 529	19 167	..
4 Public order and safety	14 597	16 823	19 248	21 479	24 830	26 237	27 294	..
5 Economic affairs	31 304	38 143	47 465	55 067	63 110	71 786	79 838	..
6 Environment protection	5 118	6 000	6 587	6 648	7 928	9 226	10 255	..
7 Housing and community amenities	13 404	14 532	13 732	13 972	14 729	15 539	14 426	..
8 Health	38 379	43 505	49 142	53 518	64 410	68 959	70 699	..
9 Recreation, culture and religion	8 998	10 216	12 061	13 138	16 567	17 757	19 005	..
10 Education	52 942	59 987	63 075	66 753	73 207	75 047	79 996	..
11 Social protection	162 560	166 787	178 824	183 865	198 946	221 166	238 720	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>93 014</b>	<b>98 815</b>	<b>104 067</b>	<b>113 166</b>	<b>127 299</b>	<b>137 565</b>	<b>143 341</b>	..
13 General public services	16 961	15 273	15 386	15 660	17 225	17 604	18 865	..
14 Defence	4 622	5 352	5 554	6 059	7 212	8 020	8 063	..
15 Public order and safety	9 539	10 703	12 257	13 548	15 893	18 072	18 260	..
16 Economic affairs	2 722	3 535	3 665	4 414	5 127	5 365	5 947	..
17 Environment protection	478	499	580	623	829	920	937	..
18 Housing and community amenities	1 578	1 506	1 641	1 695	1 795	1 843	1 804	..
19 Health	11 565	12 701	14 050	16 352	19 493	20 098	20 462	..
20 Recreation, culture and religion	2 528	2 594	2 809	3 401	3 861	4 133	4 430	..
21 Education	36 583	39 601	40 462	43 150	46 487	50 323	53 454	..
22 Social protection	6 433	7 048	7 663	8 264	9 377	11 187	11 119	..
<b>23 Gross capital formation</b>	<b>31 862</b>	<b>34 378</b>	<b>41 861</b>	<b>50 168</b>	<b>58 060</b>	<b>71 149</b>	<b>80 756</b>	..
24 General public services	2 399	2 455	2 702	3 747	3 709	3 821	3 859	..
25 Defence	922	964	1 037	1 032	815	520	1 070	..
26 Public order and safety	1 443	1 761	1 846	2 486	3 088	2 761	2 989	..
27 Economic affairs	11 406	13 143	17 889	22 472	24 783	34 623	41 028	..
28 Environment protection	3 077	3 247	3 501	3 529	3 585	4 457	4 976	..
29 Housing and community amenities	3 648	2 859	2 849	2 845	3 122	3 553	3 489	..
30 Health	1 928	2 428	2 897	3 400	4 966	4 804	5 046	..
31 Recreation, culture and religion	2 359	2 309	3 642	4 394	6 391	8 007	8 406	..
32 Education	4 121	4 407	4 666	5 346	6 624	7 260	8 335	..
33 Social protection	554	801	832	917	977	1 343	1 558	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>227 846</b>	<b>240 587</b>	<b>264 408</b>	<b>287 363</b>	<b>318 828</b>	<b>334 926</b>	<b>369 373</b>	..
2 General public services	54 446	55 645	57 027	57 642	59 061	72 158	78 448	..
3 Defence	8 801	10 185	12 532	17 297	18 321	14 544	19 130	..
4 Public order and safety	14 134	16 001	18 507	20 207	23 155	24 205	24 756	..
5 Economic affairs	21 502	23 040	29 405	36 832	43 016	44 364	47 375	..
6 Environment protection	480	524	752	797	1 473	1 224	1 772	..
7 Housing and community amenities	4 175	3 358	3 432	3 292	2 819	2 016	1 556	..
8 Health	7 883	10 579	11 902	12 292	14 404	14 278	14 049	..
9 Recreation, culture and religion	3 309	2 872	3 512	3 904	5 087	4 276	4 884	..
10 Education	47 919	49 877	54 914	57 229	62 553	54 701	59 647	..
11 Social protection	65 197	68 506	72 425	77 871	88 939	103 160	117 538	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>119 084</b>	<b>129 861</b>	<b>144 988</b>	<b>157 062</b>	<b>179 875</b>	<b>196 994</b>	<b>212 174</b>	..
2 General public services	13 155	12 704	13 156	14 515	16 827	18 074	20 264	..
3 Defence	14	14	13	14	13	15	42	..
4 Public order and safety	1 791	2 044	2 059	2 525	3 114	3 746	4 375	..
5 Economic affairs	13 531	16 936	21 817	24 082	27 101	31 812	36 299	..
6 Environment protection	4 761	5 532	6 217	6 011	6 800	8 409	8 831	..
7 Housing and community amenities	10 171	11 330	10 432	10 886	12 761	13 670	14 219	..
8 Health	16 990	17 710	21 080	23 939	29 016	31 505	31 171	..
9 Recreation, culture and religion	7 722	7 549	8 775	10 013	13 013	14 533	15 330	..
10 Education	37 627	40 492	41 764	44 779	48 941	52 478	55 963	..
11 Social protection	13 322	15 550	19 675	20 298	22 289	22 752	26 496	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>165 468</b>	<b>166 376</b>	<b>177 631</b>	<b>184 290</b>	<b>210 436</b>	<b>237 846</b>	<b>248 514</b>	..
2 General public services	537	552	321	140	9	33	77	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	30 871	33 862	36 428	41 088	51 215	57 156	58 711	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	134 061	131 962	140 882	143 062	159 212	180 657	189 726	..

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## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	22 944	24 331	23 980	23 578	23 873	24 491	24 200	22 689
b	Saving, net	-6 627	-8 159	-6 552	-4 658	-5 881	-15 279	-15 674	-12 125
c	Net lending (+)/Net borrowing (-)	-6 033	-10 010	-7 443	-5 439	-6 358	-17 135	-16 996	-7 506
d	Total revenue	61 789	61 820	65 293	69 674	70 697	66 707	71 506	76 868
	<i>of which:</i>								
e	Total tax receipts	32 830	35 115	37 777	40 621	40 866	36 633	38 428	40 352
f	Actual social contributions	12 344	12 994	13 552	14 423	15 138	15 204	15 579	15 965
g	Total expenditure	67 823	71 830	72 736	75 113	77 055	83 842	88 502	84 374
	<i>of which:</i>								
h	Interest	3 918	3 876	4 490	5 084	5 311	4 808	4 982	6 862
i	Compensation of employees	20 328	21 523	21 009	20 473	20 677	21 386	21 093	19 426
j	Social benefits and transfers in kind	25 337	27 415	29 306	31 311	33 184	37 008	37 830	37 624
k	Gross fixed capital formation	5 696	5 504	4 560	4 578	5 059	5 060	6 225	4 432
l	Total liabilities (consolidated)	109 774	119 924	124 606	127 894	138 959	157 525	168 733	166 656
m	Financial net worth	-70 483	-77 987	-80 459	-84 151	-93 249	-108 938	-110 345	-92 596
n	Deficit/Surplus (Maastricht)	-5 988	-10 070	-7 408	-5 333	-6 236	-17 103	-16 950	-7 525
o	Maastricht debt	92 442	104 407	111 690	115 786	123 302	140 226	161 530	184 699
p	Gross domestic product	149 313	154 269	160 855	169 319	171 983	168 504	172 670	170 909
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	29 255	31 305	30 967	30 958	31 510	32 881	32 944	30 708
2	Market output and output for own final use	3 027	3 166	3 178	3 376	3 481	3 364	3 611	3 842
3	Non-market output	26 229	28 139	27 789	27 582	28 029	29 517	29 334	26 865
4	Payments for non-market output	670	726	695	676	690	705	514	574
5	Non-market output, other	25 558	27 413	27 094	26 906	27 339	28 812	28 820	26 291
6	Market output and payments for non-market output (2 + 4)	3 697	3 892	3 873	4 052	4 171	4 069	4 125	4 417
7	Intermediate consumption	6 311	6 973	6 987	7 380	7 637	8 390	8 745	8 019
8	<b>Value added, gross</b>	<b>22 944</b>	<b>24 331</b>	<b>23 980</b>	<b>23 578</b>	<b>23 873</b>	<b>24 491</b>	<b>24 200</b>	<b>22 689</b>
9	Consumption of fixed capital	3 006	3 210	3 383	3 502	3 573	3 585	3 777	3 861
10	<b>Value added, net</b>	<b>19 937</b>	<b>21 121</b>	<b>20 597</b>	<b>20 076</b>	<b>20 300</b>	<b>20 907</b>	<b>20 423</b>	<b>18 828</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	20 328	21 523	21 009	20 473	20 677	21 386	21 093	19 426
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	340	362	351	341	280	390	534	503
14	<b>Operating surplus, net</b>	<b>-51</b>	<b>-40</b>	<b>-61</b>	<b>-56</b>	<b>-97</b>	<b>-89</b>	<b>-136</b>	<b>-94</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	20 402	22 384	23 902	24 527	24 214	21 487	23 154	23 390
16	Subsidies, payable	1 369	1 447	1 448	1 349	1 168	1 271	1 193	1 199
17	Property income, receivable	1 213	779	1 208	1 545	1 661	1 291	1 191	1 081
18	Property income, payable	3 921	3 878	4 505	5 094	5 323	4 820	4 992	6 876
19	Interest, payable	3 918	3 876	4 490	5 084	5 311	4 808	4 982	6 862
20	Other property income, payable	2	2	16	10	11	13	11	14
21	<b>Balance of primary incomes, net</b>	<b>16 274</b>	<b>17 798</b>	<b>19 095</b>	<b>19 574</b>	<b>19 287</b>	<b>16 598</b>	<b>18 023</b>	<b>16 301</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	12 401	12 662	13 852	16 084	16 644	15 146	15 189	16 963
23	Social contributions, receivable	17 234	18 356	19 008	19 648	20 503	21 031	21 130	20 927
24	Actual social contributions	12 344	12 994	13 552	14 423	15 138	15 204	15 579	15 965
25	Imputed social contributions	4 890	5 363	5 456	5 225	5 365	5 827	5 551	4 962
26	Other current transfers, receivable	1 649	1 335	1 742	2 158	1 974	2 047	1 530	1 995
27	Current taxes on income and wealth, payable	0	0	15	21	33	8	13	18
28	Social benefits other than social transfers in kind, payable	20 571	22 209	23 399	24 638	25 992	28 659	29 357	29 644
29	Social transfers in kind (via market producers), payable	4 766	5 205	5 908	6 673	7 193	8 348	8 472	7 980
30	Social benefits and transfers in kind (via market producers), payable	25 337	27 415	29 306	31 311	33 184	37 008	37 830	37 624
31	Other current transfers, payable	3 291	3 483	3 833	3 884	3 734	4 274	4 883	4 378
32	<b>Disposable income, net</b>	<b>23 697</b>	<b>24 459</b>	<b>26 450</b>	<b>28 921</b>	<b>28 651</b>	<b>21 881</b>	<b>21 619</b>	<b>22 146</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	30 324	32 618	33 002	33 579	34 532	37 160	37 292	34 271
34	Individual consumption expenditure	17 760	18 875	18 815	18 728	19 116	20 396	20 953	18 925
35	Collective consumption expenditure	12 564	13 743	14 187	14 851	15 416	16 765	16 339	15 346
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-3 621</b>	<b>-4 949</b>	<b>-3 169</b>	<b>-1 157</b>	<b>-2 309</b>	<b>-11 695</b>	<b>-11 896</b>	<b>-8 265</b>
38	<b>Saving, net</b>	<b>-6 627</b>	<b>-8 159</b>	<b>-6 552</b>	<b>-4 658</b>	<b>-5 881</b>	<b>-15 279</b>	<b>-15 674</b>	<b>-12 125</b>

# PORTUGAL

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	3 006	3 210	3 383	3 502	3 573	3 585	3 777	3 861
40 Capital transfers, receivable	4 853	2 051	1 357	1 318	1 250	1 246	4 653	7 592
41 Capital taxes	27	69	23	10	8	0	85	0
42 Other capital transfers and investment grants, receivable	4 826	1 982	1 334	1 308	1 242	1 246	4 568	7 592
43 Capital transfers, payable	1 435	1 654	946	1 091	1 873	1 442	3 293	2 431
44 Gross capital formation and acquisitions of non-produced assets	5 830	5 458	4 686	4 509	3 427	5 244	6 459	4 402
45 Gross capital formation	5 703	5 510	4 565	4 588	5 068	5 071	6 229	4 437
46 Gross fixed capital formation	5 696	5 504	4 560	4 578	5 059	5 060	6 225	4 432
47 Changes in inv. and acquisitions less disposals of valuables	7	6	5	10	9	11	4	5
48 Acquisitions less disposals of non-produced non-financial assets	127	-53	121	-79	-1 641	173	231	-34
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-6 033</b>	<b>-10 010</b>	<b>-7 443</b>	<b>-5 439</b>	<b>-6 358</b>	<b>-17 135</b>	<b>-16 996</b>	<b>-7 506</b>
<b>50 Total expenditure</b>	<b>67 823</b>	<b>71 830</b>	<b>72 736</b>	<b>75 113</b>	<b>77 055</b>	<b>83 842</b>	<b>88 502</b>	<b>84 374</b>
<b>51 Total revenue</b>	<b>61 789</b>	<b>61 820</b>	<b>65 293</b>	<b>69 674</b>	<b>70 697</b>	<b>66 707</b>	<b>71 506</b>	<b>76 868</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-6 033</b>	<b>-10 010</b>	<b>-7 443</b>	<b>-5 439</b>	<b>-6 358</b>	<b>-17 135</b>	<b>-16 996</b>	<b>-7 506</b>
<b>53 Net acquisition of financial assets</b>	<b>966</b>	<b>803</b>	<b>-243</b>	<b>-163</b>	<b>1 249</b>	<b>1 059</b>	<b>4 876</b>	<b>14 527</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-196	880	919	-400	-589	-506	713	10 247
56 Securities other than shares	-126	520	407	-76	-943	325	-510	142
57 Loans	103	304	61	-2 047	672	-192	1 283	446
58 Shares and other equity	-164	-525	-1 678	1 504	1 992	1 001	1 592	-336
59 Insurance technical reserves	2	2	2	1	0	0	-2	0
60 Other accounts receivable	1 347	-378	47	856	118	431	1 800	4 028
<b>61 Net incurrence of liabilities</b>	<b>6 999</b>	<b>10 813</b>	<b>7 200</b>	<b>5 277</b>	<b>7 608</b>	<b>18 195</b>	<b>21 872</b>	<b>22 033</b>
62 Currency and deposits	-143	538	2 051	928	-527	-532	-835	-3 110
63 Securities other than shares	4 465	11 426	5 191	1 975	9 455	16 235	17 787	-11 145
64 Loans	2 503	224	67	1 223	-970	1 718	3 705	35 483
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	174	-1 374	-109	1 151	-351	773	1 215	805
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-70 483</b>	<b>-77 987</b>	<b>-80 459</b>	<b>-84 151</b>	<b>-93 249</b>	<b>-108 938</b>	<b>-110 345</b>	<b>-92 596</b>
<b>68 Financial assets</b>	<b>39 291</b>	<b>41 937</b>	<b>44 146</b>	<b>43 743</b>	<b>45 709</b>	<b>48 587</b>	<b>58 388</b>	<b>74 059</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	6 498	7 380	8 270	7 853	7 298	6 794	7 680	17 964
71 Securities other than shares	1 576	1 540	1 969	2 049	1 476	1 832	1 952	2 652
72 Loans	4 133	4 828	4 580	2 253	2 978	2 751	4 111	4 597
73 Shares and other equity	19 674	21 156	22 243	23 625	25 828	28 650	34 284	34 467
74 Insurance technical reserves	15	17	19	20	20	20	19	19
75 Other accounts receivable	7 395	7 016	7 066	7 943	8 110	8 539	10 341	14 361
<b>76 Liabilities</b>	<b>109 774</b>	<b>119 924</b>	<b>124 606</b>	<b>127 894</b>	<b>138 959</b>	<b>157 525</b>	<b>168 733</b>	<b>166 656</b>
77 Currency and deposits	16 603	17 027	19 079	20 007	19 480	18 948	18 113	15 003
78 Securities other than shares	71 409	82 514	85 154	85 720	98 053	114 330	120 434	86 012
79 Loans	15 219	15 468	15 663	16 887	15 876	17 730	21 644	58 090
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	6 543	4 914	4 710	5 280	5 550	6 516	8 542	7 550
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	22 520	23 987	22 931	22 529	22 739	23 626	24 068	21 861
2 Intermediate consumption	4 242	4 656	4 583	4 705	4 832	5 400	5 926	5 180
<b>3 Value added, gross</b>	<b>18 278</b>	<b>19 331</b>	<b>18 349</b>	<b>17 825</b>	<b>17 908</b>	<b>18 226</b>	<b>18 142</b>	<b>16 681</b>
<b>4 Value added, net</b>	<b>16 925</b>	<b>17 916</b>	<b>17 008</b>	<b>16 473</b>	<b>16 558</b>	<b>16 860</b>	<b>16 707</b>	<b>15 215</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	17 213	18 222	17 305	16 749	16 800	17 164	17 131	15 600
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	17 496	19 131	20 483	20 930	20 618	18 198	19 929	20 094
8 Subsidies, payable	1 135	1 125	1 084	1 016	900	945	859	809
9 Interest, payable	3 905	3 870	4 434	4 966	5 181	4 773	5 047	6 932
<b>10 Balance of primary incomes, net</b>	<b>13 315</b>	<b>14 541</b>	<b>15 722</b>	<b>15 930</b>	<b>15 585</b>	<b>13 336</b>	<b>14 729</b>	<b>12 906</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	11 571	11 833	12 990	14 900	15 394	13 897	13 880	15 691
12 Social contributions, receivable	6 491	7 021	6 669	6 517	6 737	7 070	6 976	6 579
13 Actual social contributions	1 865	1 887	1 884	1 979	2 056	2 030	2 039	2 228
14 Imputed social contributions	4 626	5 134	4 785	4 538	4 680	5 040	4 937	4 351
15 Other current transfers, receivable	1 725	1 738	1 922	2 230	1 883	1 977	1 877	1 824
16 Social benefits other than social transfers in kind, payable	6 910	7 553	7 415	7 993	8 492	9 412	9 525	9 867
17 Social transfers in kind (via market producers), payable	4 335	4 738	5 348	6 045	6 454	7 561	7 746	7 131
18 Other current transfers, payable	7 994	8 977	9 975	10 132	10 521	11 746	12 651	11 263
<b>19 Disposable income, net</b>	<b>18 198</b>	<b>18 603</b>	<b>19 906</b>	<b>21 445</b>	<b>20 576</b>	<b>15 119</b>	<b>15 283</b>	<b>15 868</b>

# PORTUGAL

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	24 377	26 271	25 850	26 039	26 606	28 641	29 102	26 095
21	Individual consumption expenditure	16 410	17 392	16 983	16 913	17 164	18 241	18 786	16 606
22	Collective consumption expenditure	7 966	8 879	8 868	9 126	9 442	10 399	10 316	9 489
<b>23</b>	<b>Saving, gross</b>	<b>-4 825</b>	<b>-6 254</b>	<b>-4 604</b>	<b>-3 243</b>	<b>-4 680</b>	<b>-12 156</b>	<b>-12 384</b>	<b>-8 761</b>
<b>24</b>	<b>Saving, net</b>	<b>-6 179</b>	<b>-7 669</b>	<b>-5 945</b>	<b>-4 595</b>	<b>-6 030</b>	<b>-13 522</b>	<b>-13 819</b>	<b>-10 227</b>
<b>Capital account</b>									
25	Capital transfers, receivable	4 187	1 430	889	829	679	759	3 890	6 738
26	Capital transfers, payable	2 492	2 694	2 117	2 167	2 947	2 543	4 411	3 089
27	Gross capital formation	2 728	2 305	2 071	1 915	1 961	2 177	3 432	2 155
28	Acquisitions less disposals of non-produced non-financial assets	311	140	114	-101	-1 755	66	2	16
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-6 169</b>	<b>-9 964</b>	<b>-8 017</b>	<b>-6 394</b>	<b>-7 154</b>	<b>-16 184</b>	<b>-16 340</b>	<b>-7 283</b>
<b>30</b>	<b>Total expenditure</b>	<b>51 268</b>	<b>54 282</b>	<b>54 453</b>	<b>55 594</b>	<b>56 342</b>	<b>61 792</b>	<b>66 731</b>	<b>62 045</b>
<b>31</b>	<b>Total revenue</b>	<b>45 099</b>	<b>44 318</b>	<b>46 436</b>	<b>49 199</b>	<b>49 188</b>	<b>45 608</b>	<b>50 392</b>	<b>54 762</b>
<b>Financial account</b>									
<b>32</b>	<b>Net financial transactions</b>	<b>-6 169</b>	<b>-9 964</b>	<b>-8 017</b>	<b>-6 394</b>	<b>-7 154</b>	<b>-16 184</b>	<b>-16 340</b>	<b>-7 283</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>675</b>	<b>543</b>	<b>-1 090</b>	<b>-1 227</b>	<b>706</b>	<b>768</b>	<b>4 840</b>	<b>14 766</b>
34	Currency and deposits	-454	690	424	-1 019	-326	-554	710	10 568
35	Securities other than shares	79	71	60	-235	-345	-98	-305	-278
36	Loans	74	297	59	-2 048	797	6	1 352	475
37	Shares and other equity	-450	-161	-1 630	1 430	467	793	1 389	-38
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>6 844</b>	<b>10 506</b>	<b>6 927</b>	<b>5 167</b>	<b>7 860</b>	<b>16 952</b>	<b>21 179</b>	<b>22 049</b>
39	Currency and deposits	346	126	1 986	947	-470	-621	-425	-3 312
40	Securities other than shares	4 446	11 580	5 743	2 493	10 054	16 324	18 298	-10 064
41	Loans	2 155	-461	-320	807	-1 450	1 178	2 811	35 093
<b>Financial balance sheet</b>									
<b>42</b>	<b>Financial net worth</b>	<b>-74 595</b>	<b>-81 688</b>	<b>-84 906</b>	<b>-90 347</b>	<b>-99 862</b>	<b>-114 889</b>	<b>-115 693</b>	<b>-93 663</b>
<b>43</b>	<b>Financial assets</b>	<b>31 557</b>	<b>34 088</b>	<b>35 377</b>	<b>33 268</b>	<b>35 295</b>	<b>37 935</b>	<b>47 218</b>	<b>63 089</b>
44	Currency and deposits	3 745	4 437	4 854	3 834	3 508	2 953	3 772	14 368
45	Securities other than shares	-23	-208	-8	-34	-59	-38	180	522
46	Loans	4 028	4 715	4 465	2 137	2 987	2 959	4 387	4 902
47	Shares and other equity	17 702	19 391	20 315	21 354	22 719	25 301	30 423	30 809
<b>48</b>	<b>Liabilities</b>	<b>106 152</b>	<b>115 776</b>	<b>120 282</b>	<b>123 616</b>	<b>135 156</b>	<b>152 825</b>	<b>162 911</b>	<b>156 752</b>
49	Currency and deposits	17 109	17 121	19 107	20 054	19 584	18 963	18 537	15 225
50	Securities other than shares	73 728	84 970	88 034	89 048	102 181	118 541	124 615	89 960
51	Loans	10 386	9 894	9 553	10 397	8 915	10 093	13 012	48 793
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	6 183	6 775	7 471	7 857	8 213	8 756	8 459	8 439
2	Intermediate consumption	1 922	2 173	2 265	2 508	2 649	2 896	2 788	2 773
<b>3</b>	<b>Value added, gross</b>	<b>4 261</b>	<b>4 602</b>	<b>5 206</b>	<b>5 349</b>	<b>5 564</b>	<b>5 860</b>	<b>5 671</b>	<b>5 666</b>
<b>4</b>	<b>Value added, net</b>	<b>2 645</b>	<b>2 845</b>	<b>3 215</b>	<b>3 251</b>	<b>3 389</b>	<b>3 686</b>	<b>3 380</b>	<b>3 324</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	2 748	2 940	3 330	3 370	3 522	3 859	3 626	3 535
<b>6</b>	<b>Operating surplus, net</b>	<b>-51</b>	<b>-40</b>	<b>-61</b>	<b>-56</b>	<b>-97</b>	<b>-89</b>	<b>-136</b>	<b>-94</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	2 231	2 426	2 593	2 750	2 734	2 431	2 377	2 407
8	Subsidies, payable	132	166	189	217	186	142	176	211
9	Interest, payable	135	131	185	271	292	235	135	166
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>2 129</b>	<b>2 319</b>	<b>2 427</b>	<b>2 528</b>	<b>2 477</b>	<b>2 256</b>	<b>2 343</b>	<b>2 283</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	830	829	862	1 184	1 251	1 250	1 309	1 271
12	Social contributions, receivable	264	232	674	694	692	763	589	591
13	Actual social contributions	6	7	7	10	10	11	11	11
14	Imputed social contributions	258	225	667	683	681	752	579	580
15	Other current transfers, receivable	2 098	2 065	2 406	2 380	2 616	2 932	2 510	2 792
16	Social benefits other than social transfers in kind, payable	263	230	676	688	690	772	580	581
17	Social transfers in kind (via market producers), payable	390	418	465	528	620	654	604	749
18	Other current transfers, payable	427	446	568	630	577	714	1 163	998
<b>19</b>	<b>Disposable income, net</b>	<b>4 631</b>	<b>4 768</b>	<b>5 126</b>	<b>5 467</b>	<b>5 767</b>	<b>5 711</b>	<b>4 999</b>	<b>5 345</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	5 374	5 775	6 520	6 896	7 276	7 909	7 679	7 695
21	Individual consumption expenditure	1 216	1 342	1 618	1 588	1 715	1 897	1 964	2 124
22	Collective consumption expenditure	4 159	4 433	4 902	5 309	5 561	6 012	5 715	5 571
<b>23</b>	<b>Saving, gross</b>	<b>873</b>	<b>750</b>	<b>597</b>	<b>669</b>	<b>666</b>	<b>-23</b>	<b>-389</b>	<b>-8</b>
<b>24</b>	<b>Saving, net</b>	<b>-743</b>	<b>-1 007</b>	<b>-1 394</b>	<b>-1 430</b>	<b>-1 509</b>	<b>-2 197</b>	<b>-2 680</b>	<b>-2 350</b>
<b>Capital account</b>									
25	Capital transfers, receivable	2 092	2 047	1 931	1 939	1 989	1 954	2 316	2 297
26	Capital transfers, payable	360	340	264	363	316	305	363	746
27	Gross capital formation	2 933	3 176	2 461	2 658	3 081	2 863	2 780	2 257
28	Acquisitions less disposals of non-produced non-financial assets	-187	-195	5	19	109	105	225	-53
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-142</b>	<b>-524</b>	<b>-203</b>	<b>-431</b>	<b>-852</b>	<b>-1 342</b>	<b>-1 441</b>	<b>-661</b>
<b>30</b>	<b>Total expenditure</b>	<b>9 123</b>	<b>9 825</b>	<b>10 421</b>	<b>11 261</b>	<b>12 055</b>	<b>12 561</b>	<b>12 461</b>	<b>11 991</b>
<b>31</b>	<b>Total revenue</b>	<b>8 982</b>	<b>9 301</b>	<b>10 219</b>	<b>10 830</b>	<b>11 204</b>	<b>11 220</b>	<b>11 019</b>	<b>11 329</b>

# PORTUGAL

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-142</b>	<b>-524</b>	<b>-203</b>	<b>-431</b>	<b>-852</b>	<b>-1 342</b>	<b>-1 441</b>	<b>-661</b>
<b>33 Net acquisition of financial assets</b>	<b>431</b>	<b>-117</b>	<b>152</b>	<b>118</b>	<b>-85</b>	<b>-187</b>	<b>22</b>	<b>97</b>
34 Currency and deposits	294	-71	130	97	-121	-213	27	97
35 Securities other than shares	-9	13	-14	-9	-1	2	-3	0
36 Loans	34	12	7	6	10	14	-5	0
37 Shares and other equity	36	28	26	23	28	10	2	0
<b>38 Net incurrence of liabilities</b>	<b>573</b>	<b>406</b>	<b>355</b>	<b>549</b>	<b>767</b>	<b>1 155</b>	<b>1 463</b>	<b>759</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-2	-3	-120	-17	63	-31	-3	-32
41 Loans	347	685	385	418	610	747	958	420
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-3 456</b>	<b>-4 261</b>	<b>-4 587</b>	<b>-4 668</b>	<b>-5 408</b>	<b>-6 730</b>	<b>-8 120</b>	<b>-11 468</b>
<b>43 Financial assets</b>	<b>2 510</b>	<b>2 427</b>	<b>2 595</b>	<b>2 894</b>	<b>2 728</b>	<b>2 471</b>	<b>2 635</b>	<b>2 928</b>
44 Currency and deposits	1 260	1 181	1 311	1 403	1 282	1 072	1 151	1 247
45 Securities other than shares	17	29	6	3	2	4	1	1
46 Loans	80	92	99	106	115	128	124	124
47 Shares and other equity	951	1 022	1 073	1 278	1 224	1 163	1 254	1 452
<b>48 Liabilities</b>	<b>5 966</b>	<b>6 688</b>	<b>7 182</b>	<b>7 563</b>	<b>8 137</b>	<b>9 202</b>	<b>10 755</b>	<b>14 396</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	653	667	536	518	581	551	547	515
51 Loans	4 811	5 572	6 106	6 488	7 088	7 970	9 029	9 722
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	552	543	565	571	557	499	417	408
2 Intermediate consumption	147	145	139	168	156	94	31	67
<b>3 Value added, gross</b>	<b>405</b>	<b>398</b>	<b>426</b>	<b>403</b>	<b>401</b>	<b>405</b>	<b>386</b>	<b>342</b>
<b>4 Value added, net</b>	<b>367</b>	<b>360</b>	<b>373</b>	<b>352</b>	<b>353</b>	<b>361</b>	<b>335</b>	<b>290</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	368	361	374	354	355	363	337	290
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	674	826	826	847	861	858	849	889
8 Subsidies, payable	102	156	176	116	82	183	159	179
9 Interest, payable	0	4	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>830</b>	<b>938</b>	<b>946</b>	<b>1 116</b>	<b>1 226</b>	<b>1 005</b>	<b>951</b>	<b>1 111</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	10 479	11 103	11 665	12 438	13 075	13 199	13 565	13 756
13 Actual social contributions	10 473	11 100	11 661	12 435	13 071	13 164	13 529	13 726
14 Imputed social contributions	6	4	3	3	4	35	36	31
15 Other current transfers, receivable	4 677	5 177	5 947	6 296	6 801	7 455	8 202	7 291
16 Social benefits other than social transfers in kind, payable	13 398	14 426	15 308	15 957	16 810	18 475	19 252	19 195
17 Social transfers in kind (via market producers), payable	40	50	95	100	118	133	123	100
18 Other current transfers, payable	1 722	1 704	1 824	1 870	1 961	2 131	2 128	2 029
<b>19 Disposable income, net</b>	<b>867</b>	<b>1 088</b>	<b>1 418</b>	<b>2 009</b>	<b>2 308</b>	<b>1 051</b>	<b>1 337</b>	<b>933</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	573	572	632	643	650	611	511	481
21 Individual consumption expenditure	134	141	214	227	237	257	204	196
22 Collective consumption expenditure	439	431	417	416	413	354	307	285
<b>23 Saving, gross</b>	<b>332</b>	<b>555</b>	<b>839</b>	<b>1 417</b>	<b>1 706</b>	<b>485</b>	<b>876</b>	<b>504</b>
<b>24 Saving, net</b>	<b>294</b>	<b>516</b>	<b>787</b>	<b>1 366</b>	<b>1 658</b>	<b>440</b>	<b>825</b>	<b>452</b>
<b>Capital account</b>								
25 Capital transfers, receivable	23	23	15	15	11	12	4	3
26 Capital transfers, payable	32	69	41	26	39	74	76	42
27 Gross capital formation	42	30	34	16	26	31	17	24
28 Acquisitions less disposals of non-produced non-financial assets	3	2	2	3	5	2	3	3
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>278</b>	<b>477</b>	<b>777</b>	<b>1 386</b>	<b>1 647</b>	<b>390</b>	<b>785</b>	<b>438</b>
<b>30 Total expenditure</b>	<b>15 854</b>	<b>16 946</b>	<b>18 001</b>	<b>18 624</b>	<b>19 575</b>	<b>21 487</b>	<b>22 126</b>	<b>21 931</b>
<b>31 Total revenue</b>	<b>16 132</b>	<b>17 423</b>	<b>18 778</b>	<b>20 011</b>	<b>21 222</b>	<b>21 877</b>	<b>22 911</b>	<b>22 369</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>278</b>	<b>477</b>	<b>777</b>	<b>1 386</b>	<b>1 647</b>	<b>390</b>	<b>785</b>	<b>438</b>
<b>33 Net acquisition of financial assets</b>	<b>327</b>	<b>118</b>	<b>1 061</b>	<b>1 465</b>	<b>1 476</b>	<b>652</b>	<b>996</b>	<b>539</b>
34 Currency and deposits	452	-151	299	540	-84	171	385	-620
35 Securities other than shares	-218	588	793	667	64	478	305	1 469
36 Loans	-5	-5	-5	-5	-5	-5	0	0
37 Shares and other equity	251	-392	-75	51	1 497	199	200	-298
<b>38 Net incurrence of liabilities</b>	<b>49</b>	<b>-359</b>	<b>284</b>	<b>79</b>	<b>-171</b>	<b>262</b>	<b>211</b>	<b>101</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	1	0	1	-2	0	0	0	0

## PORTUGAL

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>7 568</b>	<b>7 962</b>	<b>9 033</b>	<b>10 865</b>	<b>12 020</b>	<b>12 681</b>	<b>13 468</b>	<b>12 535</b>
<b>43 Financial assets</b>	<b>8 701</b>	<b>8 637</b>	<b>9 618</b>	<b>11 474</b>	<b>12 630</b>	<b>13 291</b>	<b>14 087</b>	<b>13 156</b>
44 Currency and deposits	1 999	1 855	2 134	2 664	2 613	2 784	3 181	2 571
45 Securities other than shares	4 554	4 840	5 386	5 927	6 243	6 627	6 501	6 593
46 Loans	26	20	15	10	5	0	0	0
47 Shares and other equity	1 021	743	854	993	1 884	2 187	2 607	2 205
<b>48 Liabilities</b>	<b>1 134</b>	<b>675</b>	<b>585</b>	<b>609</b>	<b>609</b>	<b>609</b>	<b>620</b>	<b>622</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	22	3	4	2	2	3	3	5

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/de4e>.

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# PORTUGAL

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>50 064</b>	<b>53 471</b>	<b>56 785</b>	<b>60 269</b>	<b>61 369</b>	<b>57 665</b>	<b>59 559</b>	<b>61 279</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>45 174</b>	<b>48 108</b>	<b>51 329</b>	<b>55 045</b>	<b>56 004</b>	<b>51 838</b>	<b>54 007</b>	<b>56 317</b>
<b>3 Total tax receipts</b>	<b>32 830</b>	<b>35 115</b>	<b>37 777</b>	<b>40 621</b>	<b>40 866</b>	<b>36 633</b>	<b>38 428</b>	<b>40 352</b>
<b>4 Taxes on production and imports</b>	<b>20 402</b>	<b>22 384</b>	<b>23 902</b>	<b>24 527</b>	<b>24 214</b>	<b>21 487</b>	<b>23 154</b>	<b>23 390</b>
<b>5 Taxes on products</b>	<b>19 399</b>	<b>21 313</b>	<b>22 722</b>	<b>23 206</b>	<b>22 778</b>	<b>19 950</b>	<b>21 712</b>	<b>21 831</b>
<b>6 Value added type taxes</b>	<b>11 342</b>	<b>12 783</b>	<b>13 514</b>	<b>14 064</b>	<b>14 173</b>	<b>11 740</b>	<b>13 241</b>	<b>13 935</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>319</b>	<b>456</b>	<b>714</b>	<b>605</b>	<b>435</b>	<b>318</b>	<b>534</b>	<b>389</b>
8 Import duties	0	0	0	1	1	1	1	1
9 Taxes on imports, excluding VAT and import duties	318	456	714	604	434	317	533	388
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	318	456	714	604	434	317	533	388
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>7 738</b>	<b>8 074</b>	<b>8 494</b>	<b>8 538</b>	<b>8 170</b>	<b>7 892</b>	<b>7 937</b>	<b>7 508</b>
17 Excise duties and consumption taxes	4 253	4 149	4 254	4 116	4 239	4 285	4 302	4 336
18 Stamp taxes	1 208	1 277	1 430	1 479	1 485	1 505	1 465	1 269
19 Taxes on financial and capital transactions	586	691	748	973	775	635	612	470
20 Car registration taxes	1 153	1 212	1 205	1 221	946	714	832	644
21 Taxes on entertainment	2	3	4	4	8	7	9	10
22 Taxes on lotteries, gambling and betting	117	112	130	139	151	147	156	158
23 Taxes on insurance premiums	69	72	74	60	72	103	118	115
24 Other taxes on specific services	17	16	17	13	20	22	19	23
25 General sales or turnover taxes	0	0	0	0	0	0	0	..
26 Profits of fiscal monopolies	320	529	618	521	462	467	421	483
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	14	15	14	12	13	8	3	1
<b>29 Other taxes on production</b>	<b>1 003</b>	<b>1 070</b>	<b>1 180</b>	<b>1 321</b>	<b>1 436</b>	<b>1 537</b>	<b>1 442</b>	<b>1 558</b>
30 Taxes on land, buildings or other structures	781	827	903	1 008	1 102	1 055	1 045	1 138
31 Taxes on the use of fixed assets	108	114	118	132	149	189	202	231
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	39	42	64	79	81	166	68	71
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	75	87	94	102	104	128	127	119
<b>38 Current taxes on income and wealth</b>	<b>12 401</b>	<b>12 662</b>	<b>13 852</b>	<b>16 084</b>	<b>16 644</b>	<b>15 146</b>	<b>15 189</b>	<b>16 963</b>
<b>39 Taxes on income</b>	<b>11 946</b>	<b>12 187</b>	<b>13 259</b>	<b>15 443</b>	<b>15 969</b>	<b>14 521</b>	<b>14 547</b>	<b>16 020</b>
40 Taxes on individual or household income including holding gains	7 496	7 934	8 450	9 280	9 598	9 631	9 625	10 511
41 Taxes on individual or household income excl. holding gains	7 496	7 934	8 450	9 280	9 598	9 631	9 625	10 511
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	4 279	4 132	4 705	6 073	6 286	4 819	4 910	5 508
44 Taxes on income or profits of corporations excl. holding gains	4 279	4 132	4 705	6 073	6 286	4 819	4 910	5 508
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	171	121	104	90	86	71	11	1
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	..
<b>50 Other current taxes</b>	<b>455</b>	<b>475</b>	<b>593</b>	<b>642</b>	<b>675</b>	<b>626</b>	<b>642</b>	<b>943</b>
51 Current taxes on capital	0	0	0	0	0	0	0	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	156	172	218	215	220	257	236	287
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	300	303	374	427	455	369	407	656
<b>57 Capital taxes</b>	<b>27</b>	<b>69</b>	<b>23</b>	<b>10</b>	<b>8</b>	<b>0</b>	<b>85</b>	<b>0</b>
58 Taxes on capital transfers	27	69	23	10	8	0	85	0
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>12 344</b>	<b>12 994</b>	<b>13 552</b>	<b>14 423</b>	<b>15 138</b>	<b>15 204</b>	<b>15 579</b>	<b>15 965</b>
62 Employers' actual social contributions	6 896	7 306	7 265	8 080	8 426	8 487	8 909	9 061
63 Compulsory	6 896	7 306	7 265	8 080	8 426	8 487	8 909	9 061
64 Voluntary	0	0	0	0	0	0	0	..
65 Employees' actual social contributions	4 792	4 987	5 745	5 921	6 102	6 122	6 122	6 303
66 Compulsory	4 769	4 959	5 721	5 921	6 102	6 120	6 077	6 281
67 Voluntary	22	28	25	0	0	1	45	23
68 Social contributions by self- and non-employed persons	656	701	542	423	610	596	549	601
69 Compulsory	649	696	530	415	598	584	535	587
70 Voluntary	7	5	12	8	12	12	13	13
<b>71 Imputed social contributions</b>	<b>4 890</b>	<b>5 363</b>	<b>5 456</b>	<b>5 225</b>	<b>5 365</b>	<b>5 827</b>	<b>5 551</b>	<b>4 962</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# PORTUGAL

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>35 583</b>	<b>38 054</b>	<b>40 164</b>	<b>42 356</b>	<b>42 756</b>	<b>39 165</b>	<b>40 869</b>	<b>42 365</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>30 957</b>	<b>32 920</b>	<b>35 379</b>	<b>37 818</b>	<b>38 076</b>	<b>34 124</b>	<b>35 932</b>	<b>38 014</b>
3 Total tax receipts	29 092	31 033	33 495	35 839	36 020	32 095	33 893	35 786
4 Taxes on production and imports	17 496	19 131	20 483	20 930	20 618	18 198	19 929	20 094
5 Taxes on products	17 334	18 955	20 276	20 692	20 367	17 809	19 603	19 756
6 Other taxes on production	163	177	207	239	251	389	326	339
7 Current taxes on income and wealth	11 571	11 833	12 990	14 900	15 394	13 897	13 880	15 691
8 Taxes on income	11 214	11 462	12 504	14 367	14 837	13 418	13 479	14 996
9 Other current taxes	357	371	486	534	557	479	401	696
10 Capital taxes	25	68	22	9	8	0	85	0
11 Actual social contributions	1 865	1 887	1 884	1 979	2 056	2 030	2 039	2 228
12 Imputed social contributions	4 626	5 134	4 785	4 538	4 680	5 040	4 937	4 351
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 328</b>	<b>3 488</b>	<b>4 131</b>	<b>4 629</b>	<b>4 677</b>	<b>4 444</b>	<b>4 276</b>	<b>4 269</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 070</b>	<b>3 262</b>	<b>3 463</b>	<b>3 945</b>	<b>3 996</b>	<b>3 692</b>	<b>3 697</b>	<b>3 689</b>
3 Total tax receipts	3 064	3 256	3 456	3 935	3 986	3 681	3 686	3 678
4 Taxes on production and imports	2 231	2 426	2 593	2 750	2 734	2 431	2 377	2 407
5 Taxes on products	1 391	1 532	1 620	1 668	1 550	1 283	1 260	1 187
6 Other taxes on production	841	894	973	1 083	1 185	1 148	1 117	1 220
7 Current taxes on income and wealth	830	829	862	1 184	1 251	1 250	1 310	1 271
8 Taxes on income	733	725	755	1 076	1 133	1 103	1 068	1 024
9 Other current taxes	98	104	107	108	118	147	242	247
10 Capital taxes	2	1	1	1	0	0	0	0
11 Actual social contributions	6	7	7	10	10	11	11	11
12 Imputed social contributions	258	225	667	684	681	752	579	580
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>11 154</b>	<b>11 930</b>	<b>12 490</b>	<b>13 285</b>	<b>13 935</b>	<b>14 057</b>	<b>14 414</b>	<b>14 645</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 147</b>	<b>11 926</b>	<b>12 487</b>	<b>13 282</b>	<b>13 932</b>	<b>14 022</b>	<b>14 378</b>	<b>14 614</b>
3 Total tax receipts	674	826	826	847	861	858	849	889
4 Taxes on production and imports	674	826	826	847	861	858	849	889
5 Taxes on products	674	826	826	847	861	858	849	889
6 Other taxes on production	0	0	0	0	0	0	0	..
7 Current taxes on income and wealth	0	0	0	0	0	0	0	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	10 473	11 100	11 661	12 435	13 071	13 164	13 529	13 726
12 Imputed social contributions	6	4	3	3	4	35	36	31
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/de4e>.

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# PORTUGAL

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>66 483</b>	<b>70 363</b>	<b>71 363</b>	<b>75 113</b>	<b>77 076</b>	<b>84 106</b>	<b>88 726</b>	..
2 General public services	9 559	10 210	10 456	11 881	10 867	11 759	12 147	..
3 Defence	1 974	2 080	2 093	2 013	2 198	2 848	2 859	..
4 Public order and safety	2 878	3 021	3 070	3 074	3 260	3 809	4 070	..
5 Economic affairs	6 334	6 455	5 730	6 812	7 472	7 688	9 637	..
6 Environment protection	833	940	1 053	1 060	1 114	1 155	1 197	..
7 Housing and community amenities	968	919	1 071	1 102	1 186	1 193	1 102	..
8 Health	10 362	11 054	10 751	11 159	11 323	12 403	12 076	..
9 Recreation, culture and religion	1 694	1 778	1 733	1 750	1 843	2 109	2 242	..
10 Education	10 072	10 558	10 623	10 395	10 743	9 769	11 150	..
11 Social protection	21 811	23 349	24 783	25 868	27 070	31 373	32 247	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>20 125</b>	<b>21 312</b>	<b>20 812</b>	<b>20 473</b>	<b>20 677</b>	<b>21 295</b>	<b>21 093</b>	..
13 General public services	2 790	3 059	2 966	3 153	3 237	2 837	2 720	..
14 Defence	1 428	1 559	1 478	1 427	1 488	1 736	1 389	..
15 Public order and safety	2 350	2 460	2 432	2 446	2 600	3 024	3 097	..
16 Economic affairs	1 155	1 156	1 191	1 386	1 349	1 284	1 214	..
17 Environment protection	129	130	282	256	262	288	280	..
18 Housing and community amenities	163	160	189	197	220	213	202	..
19 Health	3 377	3 635	3 122	2 723	2 364	2 331	1 522	..
20 Recreation, culture and religion	294	316	334	345	352	465	462	..
21 Education	7 843	8 206	8 173	7 918	8 170	6 846	7 836	..
22 Social protection	597	633	645	624	635	2 271	2 371	..
<b>23 Gross capital formation</b>	<b>4 863</b>	<b>4 600</b>	<b>3 916</b>	<b>4 588</b>	<b>5 068</b>	<b>5 006</b>	<b>6 200</b>	..
24 General public services	403	330	127	374	344	333	274	..
25 Defence	165	127	184	99	144	158	255	..
26 Public order and safety	92	93	94	76	76	81	122	..
27 Economic affairs	2 150	1 910	1 488	2 118	2 408	2 351	3 088	..
28 Environment protection	423	438	414	425	440	436	503	..
29 Housing and community amenities	372	350	351	341	315	302	250	..
30 Health	199	205	224	207	156	160	258	..
31 Recreation, culture and religion	468	538	451	444	514	498	475	..
32 Education	501	506	506	466	563	566	836	..
33 Social protection	91	104	76	40	108	121	141	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>49 928</b>	<b>52 814</b>	<b>53 080</b>	<b>55 594</b>	<b>56 342</b>	<b>62 118</b>	<b>66 878</b>	..
2 General public services	14 545	15 738	16 715	17 887	17 182	19 026	20 402	..
3 Defence	1 974	2 080	2 093	2 012	2 198	2 848	2 859	..
4 Public order and safety	2 784	2 923	2 978	2 978	3 153	3 701	3 949	..
5 Economic affairs	4 134	4 062	3 678	4 606	4 998	5 229	7 090	..
6 Environment protection	236	237	254	196	218	251	355	..
7 Housing and community amenities	9	10	19	15	26	32	24	..
8 Health	9 830	10 461	10 138	10 544	10 695	11 802	11 440	..
9 Recreation, culture and religion	830	713	713	737	696	717	769	..
10 Education	9 247	9 632	9 583	9 315	9 584	8 475	9 759	..
11 Social protection	6 339	6 960	6 909	7 305	7 592	10 037	10 231	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 124</b>	<b>9 825</b>	<b>10 421</b>	<b>11 261</b>	<b>12 075</b>	<b>12 482</b>	<b>12 436</b>	..
2 General public services	2 808	2 977	3 120	3 599	3 777	3 850	3 687	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	95	98	92	96	107	107	121	..
5 Economic affairs	2 146	2 311	1 962	2 153	2 443	2 402	2 488	..
6 Environment protection	597	703	799	863	895	903	841	..
7 Housing and community amenities	957	906	1 050	1 086	1 160	1 160	1 078	..
8 Health	524	577	600	605	618	592	626	..
9 Recreation, culture and religion	863	1 050	1 005	1 000	1 133	1 371	1 452	..
10 Education	795	882	978	1 038	1 118	1 219	1 314	..
11 Social protection	339	321	815	820	824	878	831	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>15 854</b>	<b>16 946</b>	<b>18 001</b>	<b>18 624</b>	<b>19 575</b>	<b>21 520</b>	<b>22 228</b>	..
2 General public services	628	718	760	762	826	896	874	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	54	82	89	52	31	58	59	..
6 Environment protection	0	0	0	1	0	1	1	..
7 Housing and community amenities	2	2	2	1	0	1	1	..
8 Health	8	16	13	11	9	9	10	..
9 Recreation, culture and religion	1	15	15	13	14	21	21	..
10 Education	29	45	62	42	41	75	77	..
11 Social protection	15 132	16 068	17 059	17 743	18 654	20 459	21 185	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/de4e>.

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# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	5 200	5 042	5 512	5 726	6 210	6 857	6 771
b	Saving, net	-1 392	-937	-1 615	-1 107	-995	-4 070	-4 821
c	Net lending (+)/Net borrowing (-)	-1 065	-1 387	-1 745	-1 115	-1 397	-5 022	-5 047
d	Total revenue	15 949	17 343	18 342	19 907	21 942	21 057	22 967
	<i>of which:</i>							
e	Total tax receipts	8 229	9 062	9 474	10 586	11 302	9 977	10 215
f	Actual social contributions	5 942	6 265	6 487	7 214	8 066	7 993	8 123
g	Total expenditure	17 014	18 730	20 088	21 022	23 340	26 079	26 381
	<i>of which:</i>							
h	Interest	984	848	804	852	833	906	885
i	Compensation of employees	3 638	3 592	3 979	4 077	4 533	4 840	5 065
j	Social benefits and transfers in kind	6 931	8 313	8 969	9 878	10 754	11 921	12 798
k	Gross fixed capital formation	1 079	1 029	1 198	1 149	1 314	1 463	1 716
l	Total liabilities (consolidated)	20 718	18 448	19 233	20 584	21 520	25 339	30 209
m	Financial net worth	-2 334	-1 584	-4 252	-4 477	-6 194	-10 125	-14 627
n	Deficit/Surplus (Maastricht)	-1 065	-1 387	-1 745	-1 115	-1 397	-5 022	-5 047
o	Maastricht debt	18 725	16 847	16 799	18 198	18 624	22 331	26 998
p	Gross domestic product	45 161	49 314	55 002	61 450	66 842	62 794	65 869
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	7 763	7 514	8 623	8 543	9 248	9 967	10 058
2	Market output and output for own final use	565	651	702	740	701	739	791
3	Non-market output	7 197	6 864	7 921	7 803	8 547	9 229	9 267
4	Payments for non-market output	12	18	17	19	20	20	22
5	Non-market output, other	7 186	6 846	7 904	7 785	8 527	9 208	9 245
6	Market output and payments for non-market output (2 + 4)	577	668	719	759	722	759	813
7	Intermediate consumption	2 562	2 472	3 111	2 818	3 038	3 384	3 200
8	<b>Value added, gross</b>	<b>5 200</b>	<b>5 042</b>	<b>5 512</b>	<b>5 726</b>	<b>6 210</b>	<b>6 583</b>	<b>6 771</b>
9	Consumption of fixed capital	1 532	1 416	1 485	1 533	1 645	1 715	1 818
10	<b>Value added, net</b>	<b>3 668</b>	<b>3 626</b>	<b>4 028</b>	<b>4 192</b>	<b>4 565</b>	<b>4 868</b>	<b>4 953</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	3 638	3 592	3 979	4 077	4 533	4 840	5 065
12	Other taxes on production, payable	30	34	49	116	31	28	41
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	5 471	6 101	6 141	6 797	6 964	6 507	6 679
16	Subsidies, payable	843	647	726	740	1 116	1 034	894
17	Property income, receivable	776	952	856	933	816	853	648
18	Property income, payable	984	848	804	852	833	906	1 084
19	Interest, payable	984	848	804	852	833	906	1 084
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>4 420</b>	<b>5 559</b>	<b>5 467</b>	<b>6 138</b>	<b>5 831</b>	<b>5 420</b>	<b>5 966</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	2 753	2 960	3 333	3 790	4 338	3 469	3 762
23	Social contributions, receivable	6 007	6 314	6 551	7 286	8 146	8 080	8 252
24	Actual social contributions	5 942	6 265	6 487	7 214	8 066	7 993	8 123
25	Imputed social contributions	64	49	64	72	80	88	129
26	Other current transfers, receivable	290	346	726	226	935	1 214	972
27	Current taxes on income and wealth, payable	1	2	2	16	18	7	19
28	Social benefits other than social transfers in kind, payable	5 534	6 123	6 543	7 128	7 594	8 635	9 316
29	Social transfers in kind (via market producers), payable	1 398	2 190	2 426	2 750	3 160	3 285	3 393
30	Social benefits and transfers in kind (via market producers), payable	6 931	8 313	8 969	9 878	10 754	11 921	12 798
31	Other current transfers, payable	744	955	817	869	947	1 118	1 048
32	<b>Disposable income, net</b>	<b>7 192</b>	<b>8 099</b>	<b>8 715</b>	<b>9 428</b>	<b>10 692</b>	<b>8 424</b>	<b>9 024</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	8 584	9 036	10 330	10 534	11 686	12 494	12 418
34	Individual consumption expenditure	3 384	3 662	4 207	4 920	5 631	5 911	6 012
35	Collective consumption expenditure	5 200	5 374	6 123	5 614	6 056	6 583	6 406
36	Adjustment for net equity of households in pension funds	0	0	..	0	0	0	0
37	<b>Saving, gross</b>	<b>140</b>	<b>480</b>	<b>-131</b>	<b>426</b>	<b>651</b>	<b>-2 355</b>	<b>-1 576</b>
38	<b>Saving, net</b>	<b>-1 392</b>	<b>-937</b>	<b>-1 615</b>	<b>-1 107</b>	<b>-995</b>	<b>-4 070</b>	<b>-4 821</b>

# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	1 532	1 416	1 485	1 533	1 645	1 715	1 760	1 818
40 Capital transfers, receivable	75	1	17	117	21	174	402	542
41 Capital taxes	4	1	0	0	0	0	0	0
42 Other capital transfers and investment grants, receivable	71	0	17	117	21	174	402	542
43 Capital transfers, payable	248	842	611	593	920	1 412	707	917
44 Gross capital formation and acquisitions of non-produced assets	1 033	1 025	1 020	1 066	1 149	1 429	1 681	1 463
45 Gross capital formation	1 089	1 093	1 093	1 217	1 350	1 464	1 736	1 567
46 Gross fixed capital formation	1 079	1 029	1 198	1 149	1 314	1 463	1 716	1 586
47 Changes in inv. and acquisitions less disposals of valuables	11	64	-104	68	35	1	20	-19
48 Acquisitions less disposals of non-produced non-financial assets	-56	-67	-73	-152	-201	-35	-55	-104
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-1 065</b>	<b>-1 387</b>	<b>-1 745</b>	<b>-1 115</b>	<b>-1 397</b>	<b>-5 022</b>	<b>-5 047</b>	<b>-3 414</b>
<b>50 Total expenditure</b>	<b>17 014</b>	<b>18 730</b>	<b>20 088</b>	<b>21 022</b>	<b>23 340</b>	<b>26 079</b>	<b>26 329</b>	<b>26 381</b>
<b>51 Total revenue</b>	<b>15 949</b>	<b>17 343</b>	<b>18 342</b>	<b>19 907</b>	<b>21 942</b>	<b>21 057</b>	<b>21 282</b>	<b>22 967</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 053</b>	<b>-1 335</b>	<b>-1 707</b>	<b>-1 062</b>	<b>-1 396</b>	<b>-4 981</b>	<b>-5 067</b>	<b>-3 420</b>
<b>53 Net acquisition of financial assets</b>	<b>682</b>	<b>-1 213</b>	<b>123</b>	<b>-164</b>	<b>-4</b>	<b>532</b>	<b>19</b>	<b>-530</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	232	-2 816	1 480	255	391	396	-257	-903
56 Securities other than shares	126	-129	-76	-8	-1	-5	-1	-1
57 Loans	-36	1 946	-113	-110	30	67	-31	184
58 Shares and other equity	-133	-318	-989	-227	-125	203	-140	-129
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	493	104	-179	-74	-298	-129	449	319
<b>61 Net incurrence of liabilities</b>	<b>1 734</b>	<b>123</b>	<b>1 830</b>	<b>898</b>	<b>1 392</b>	<b>5 513</b>	<b>5 087</b>	<b>2 890</b>
62 Currency and deposits	1	-323	1 499	-554	268	1 614	-60	30
63 Securities other than shares	1 331	-493	992	1 216	867	3 779	4 551	2 196
64 Loans	294	746	-662	-134	-2	-61	108	752
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	108	193	1	371	259	181	488	-88
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-2 334</b>	<b>-1 584</b>	<b>-4 252</b>	<b>-4 477</b>	<b>-6 194</b>	<b>-10 125</b>	<b>-14 627</b>	<b>-18 169</b>
<b>68 Financial assets</b>	<b>18 385</b>	<b>16 863</b>	<b>14 981</b>	<b>16 108</b>	<b>15 326</b>	<b>15 214</b>	<b>15 582</b>	<b>15 035</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	5 189	2 758	2 523	3 686	3 578	2 313	2 121	1 213
71 Securities other than shares	214	169	133	294	293	344	191	194
72 Loans	3 266	1 647	1 364	1 254	1 284	1 122	1 237	1 355
73 Shares and other equity	5 760	9 339	8 793	8 501	8 375	9 654	9 707	9 649
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	3 955	2 950	2 168	2 374	1 795	1 781	2 327	2 624
<b>76 Liabilities</b>	<b>20 718</b>	<b>18 448</b>	<b>19 233</b>	<b>20 584</b>	<b>21 520</b>	<b>25 339</b>	<b>30 209</b>	<b>33 204</b>
77 Currency and deposits	0	0	69	117	108	83	71	101
78 Securities other than shares	14 313	13 727	15 241	16 391	17 156	20 857	25 479	27 672
79 Loans	4 229	3 062	2 212	1 954	1 875	1 854	1 992	2 775
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	2 176	1 659	1 711	2 123	2 382	2 545	2 667	2 656
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	4 908	4 461	5 273	5 024	5 522	5 919	5 899	5 803
2 Intermediate consumption	1 626	1 488	1 974	1 659	1 835	2 036	1 863	1 840
<b>3 Value added, gross</b>	<b>3 281</b>	<b>2 973</b>	<b>3 299</b>	<b>3 365</b>	<b>3 687</b>	<b>3 884</b>	<b>4 036</b>	<b>3 962</b>
<b>4 Value added, net</b>	<b>2 214</b>	<b>2 053</b>	<b>2 342</b>	<b>2 391</b>	<b>2 644</b>	<b>2 799</b>	<b>2 929</b>	<b>2 826</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 194	2 028	2 304	2 299	2 623	2 777	2 904	2 791
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	5 287	5 818	5 831	6 458	6 615	6 150	6 318	6 889
8 Subsidies, payable	772	519	565	568	838	824	672	638
9 Interest, payable	964	836	780	826	803	883	869	1 048
<b>10 Balance of primary incomes, net</b>	<b>4 281</b>	<b>5 373</b>	<b>5 274</b>	<b>5 914</b>	<b>5 723</b>	<b>5 258</b>	<b>5 376</b>	<b>5 806</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	2 332	1 597	1 910	2 265	2 524	1 761	2 108	2 086
12 Social contributions, receivable	148	231	134	143	186	205	255	230
13 Actual social contributions	101	200	90	96	130	143	156	143
14 Imputed social contributions	47	31	43	47	56	62	98	87
15 Other current transfers, receivable	1 002	430	900	227	355	1 162	857	1 125
16 Social benefits other than social transfers in kind, payable	1 886	2 313	2 320	2 589	2 668	3 025	3 487	3 326
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	2 298	1 717	2 389	2 119	1 919	3 049	3 575	3 720
<b>19 Disposable income, net</b>	<b>3 578</b>	<b>3 599</b>	<b>3 506</b>	<b>3 828</b>	<b>4 183</b>	<b>2 306</b>	<b>1 515</b>	<b>2 184</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	4 701	4 190	4 946	4 704	5 239	5 562	5 458
21	Individual consumption expenditure	1 891	508	646	782	958	1 013	992
22	Collective consumption expenditure	2 810	3 682	4 300	3 923	4 281	4 597	4 466
23	<b>Saving, gross</b>	<b>-56</b>	<b>330</b>	<b>-483</b>	<b>98</b>	<b>-12</b>	<b>-2 219</b>	<b>-2 941</b>
24	<b>Saving, net</b>	<b>-1 123</b>	<b>-591</b>	<b>-1 439</b>	<b>-876</b>	<b>-1 056</b>	<b>-3 304</b>	<b>-3 274</b>
<b>Capital account</b>								
25	Capital transfers, receivable	4	1	15	117	21	174	487
26	Capital transfers, payable	664	1 016	854	902	1 160	1 272	1 491
27	Gross capital formation	698	468	390	521	577	623	610
28	Acquisitions less disposals of non-produced non-financial assets	7	-10	0	-69	-61	2	-68
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 420</b>	<b>-1 144</b>	<b>-1 712</b>	<b>-1 139</b>	<b>-1 668</b>	<b>-4 439</b>	<b>-3 683</b>
30	<b>Total expenditure</b>	<b>11 131</b>	<b>10 401</b>	<b>11 617</b>	<b>11 517</b>	<b>12 400</b>	<b>14 868</b>	<b>15 448</b>
31	<b>Total revenue</b>	<b>9 710</b>	<b>9 257</b>	<b>9 904</b>	<b>10 378</b>	<b>10 732</b>	<b>10 872</b>	<b>11 765</b>
<b>Financial account</b>								
32	<b>Net financial transactions</b>	<b>-1 396</b>	<b>-1 095</b>	<b>-1 745</b>	<b>-1 095</b>	<b>-1 664</b>	<b>-4 474</b>	<b>-3 675</b>
33	<b>Net acquisition of financial assets</b>	<b>557</b>	<b>-3 821</b>	<b>-19</b>	<b>-275</b>	<b>704</b>	<b>56</b>	<b>-504</b>
34	Currency and deposits	55	-2 696	1 215	118	191	425	-233
35	Securities other than shares	126	-129	-60	-4	0	0	0
36	Loans	38	-564	-58	-41	80	157	-8
37	Shares and other equity	-167	-372	-1 015	-253	-127	254	-145
38	<b>Net incurrence of liabilities</b>	<b>1 953</b>	<b>-2 727</b>	<b>1 727</b>	<b>820</b>	<b>1 488</b>	<b>5 002</b>	<b>4 530</b>
39	Currency and deposits	1	-323	1 499	-436	376	1 226	-102
40	Securities other than shares	1 331	-495	994	1 217	869	3 777	4 545
41	Loans	231	-1 929	-736	-231	-91	-125	-89
<b>Financial balance sheet</b>								
42	<b>Financial net worth</b>	<b>-4 901</b>	<b>-4 113</b>	<b>-6 790</b>	<b>-6 302</b>	<b>-8 601</b>	<b>-15 544</b>	<b>-18 797</b>
43	<b>Financial assets</b>	<b>14 566</b>	<b>13 724</b>	<b>11 936</b>	<b>13 636</b>	<b>12 296</b>	<b>13 379</b>	<b>12 942</b>
44	Currency and deposits	3 950	2 242	1 980	3 038	2 828	1 613	1 582
45	Securities other than shares	134	87	67	228	226	335	191
46	Loans	3 435	1 888	1 655	1 594	1 675	1 602	1 744
47	Shares and other equity	4 721	7 983	7 411	7 093	6 965	8 099	8 188
48	<b>Liabilities</b>	<b>19 467</b>	<b>17 837</b>	<b>18 726</b>	<b>19 938</b>	<b>20 897</b>	<b>24 190</b>	<b>31 739</b>
49	Currency and deposits	1	599	860	1 026	1 125	713	658
50	Securities other than shares	14 298	13 721	15 224	16 374	17 143	20 843	25 473
51	Loans	3 804	2 512	1 617	1 201	959	913	842
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	2 631	2 856	3 133	3 278	3 506	3 787	3 820
2	Intermediate consumption	805	901	1 045	1 054	1 142	1 244	1 169
3	<b>Value added, gross</b>	<b>1 826</b>	<b>1 955</b>	<b>2 088</b>	<b>2 225</b>	<b>2 364</b>	<b>2 543</b>	<b>2 652</b>
4	<b>Value added, net</b>	<b>1 384</b>	<b>1 485</b>	<b>1 589</b>	<b>1 698</b>	<b>1 797</b>	<b>1 992</b>	<b>2 010</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	1 374	1 477	1 579	1 675	1 790	1 947	2 005
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	184	284	310	338	349	357	376
8	Subsidies, payable	71	128	161	172	197	210	225
9	Interest, payable	25	18	30	35	39	32	37
10	<b>Balance of primary incomes, net</b>	<b>117</b>	<b>173</b>	<b>185</b>	<b>208</b>	<b>169</b>	<b>158</b>	<b>156</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	421	1 363	1 423	1 525	1 814	1 708	1 676
12	Social contributions, receivable	18	18	20	23	22	24	30
13	Actual social contributions	0	0	0	0	0	0	0
14	Imputed social contributions	18	18	20	23	22	24	30
15	Other current transfers, receivable	1 609	995	965	959	1 031	1 203	1 313
16	Social benefits other than social transfers in kind, payable	27	33	40	43	44	44	51
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0
18	Other current transfers, payable	274	117	48	98	150	119	129
19	<b>Disposable income, net</b>	<b>1 863</b>	<b>2 398</b>	<b>2 504</b>	<b>2 573</b>	<b>2 841</b>	<b>2 929</b>	<b>2 965</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	2 262	2 475	2 757	2 847	3 082	3 352	3 339
21	Individual consumption expenditure	96	964	1 135	1 389	1 513	1 612	1 619
22	Collective consumption expenditure	2 167	1 510	1 622	1 458	1 568	1 740	1 712
23	<b>Saving, gross</b>	<b>44</b>	<b>393</b>	<b>246</b>	<b>253</b>	<b>326</b>	<b>170</b>	<b>267</b>
24	<b>Saving, net</b>	<b>-399</b>	<b>-77</b>	<b>-253</b>	<b>-274</b>	<b>-240</b>	<b>-423</b>	<b>-374</b>
<b>Capital account</b>								
25	Capital transfers, receivable	471	240	289	326	293	334	664
26	Capital transfers, payable	26	79	44	17	52	54	27
27	Gross capital formation	363	599	681	682	749	892	1 099
28	Acquisitions less disposals of non-produced non-financial assets	-63	-60	-74	-82	-141	-37	-36
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>189</b>	<b>14</b>	<b>-117</b>	<b>-38</b>	<b>-41</b>	<b>-405</b>	<b>-12</b>
30	<b>Total expenditure</b>	<b>2 912</b>	<b>3 302</b>	<b>3 565</b>	<b>3 717</b>	<b>4 030</b>	<b>4 511</b>	<b>4 569</b>
31	<b>Total revenue</b>	<b>3 101</b>	<b>3 317</b>	<b>3 448</b>	<b>3 679</b>	<b>3 989</b>	<b>4 106</b>	<b>4 557</b>

# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>192</b>	<b>18</b>	<b>-101</b>	<b>-24</b>	<b>-45</b>	<b>-357</b>	<b>-572</b>	<b>-20</b>
<b>33 Net acquisition of financial assets</b>	<b>179</b>	<b>265</b>	<b>5</b>	<b>148</b>	<b>139</b>	<b>-80</b>	<b>-136</b>	<b>-12</b>
34 Currency and deposits	71	89	32	114	114	-77	-140	7
35 Securities other than shares	0	0	-16	-4	-1	-5	-1	-1
36 Loans	-4	-7	-3	3	1	1	4	0
37 Shares and other equity	34	54	26	26	2	14	5	-23
<b>38 Net incurrence of liabilities</b>	<b>-13</b>	<b>247</b>	<b>106</b>	<b>172</b>	<b>183</b>	<b>276</b>	<b>436</b>	<b>8</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	1	-1	-1	-3	2	6	0
41 Loans	141	170	115	150	174	198	267	3
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 311</b>	<b>1 323</b>	<b>1 238</b>	<b>1 093</b>	<b>1 042</b>	<b>863</b>	<b>681</b>	<b>283</b>
<b>43 Financial assets</b>	<b>2 277</b>	<b>2 444</b>	<b>2 449</b>	<b>2 538</b>	<b>2 743</b>	<b>2 809</b>	<b>2 644</b>	<b>2 665</b>
44 Currency and deposits	472	523	555	670	784	738	590	594
45 Securities other than shares	68	82	66	66	67	10	5	4
46 Loans	46	14	11	14	15	16	14	14
47 Shares and other equity	1 040	1 345	1 371	1 397	1 399	1 708	1 671	1 642
<b>48 Liabilities</b>	<b>965</b>	<b>1 121</b>	<b>1 211</b>	<b>1 444</b>	<b>1 701</b>	<b>1 946</b>	<b>1 963</b>	<b>2 382</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	16	6	17	17	13	13	6	7
51 Loans	634	811	897	1 107	1 355	1 515	1 794	1 808
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	224	197	216	241	221	261	258	256
2 Intermediate consumption	131	83	91	105	62	104	43	99
<b>3 Value added, gross</b>	<b>93</b>	<b>114</b>	<b>125</b>	<b>136</b>	<b>159</b>	<b>156</b>	<b>215</b>	<b>157</b>
<b>4 Value added, net</b>	<b>70</b>	<b>88</b>	<b>96</b>	<b>103</b>	<b>123</b>	<b>119</b>	<b>176</b>	<b>117</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	70	87	96	103	120	116	176	117
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	81	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>22</b>	<b>13</b>	<b>8</b>	<b>16</b>	<b>-61</b>	<b>4</b>	<b>1</b>	<b>3</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	5 841	6 066	6 397	7 121	7 938	7 852	7 970	8 374
13 Actual social contributions	5 841	6 065	6 397	7 119	7 936	7 850	7 967	8 371
14 Imputed social contributions	0	1	0	2	2	2	3	4
15 Other current transfers, receivable	181	29	730	499	882	969	1 531	1 477
16 Social benefits other than social transfers in kind, payable	3 620	3 776	4 183	4 496	4 882	5 566	5 778	5 983
17 Social transfers in kind (via market producers), payable	1 398	2 190	2 426	2 750	3 160	3 285	3 482	3 393
18 Other current transfers, payable	674	229	248	110	211	70	42	-3
<b>19 Disposable income, net</b>	<b>1 751</b>	<b>2 102</b>	<b>2 704</b>	<b>3 026</b>	<b>3 667</b>	<b>3 189</b>	<b>3 682</b>	<b>3 875</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 621	2 372	2 627	2 983	3 366	3 532	3 727	3 621
21 Individual consumption expenditure	1 398	2 190	2 426	2 750	3 160	3 285	3 482	3 393
22 Collective consumption expenditure	223	182	201	233	206	247	245	228
<b>23 Saving, gross</b>	<b>152</b>	<b>-243</b>	<b>106</b>	<b>75</b>	<b>337</b>	<b>-306</b>	<b>-6</b>	<b>294</b>
<b>24 Saving, net</b>	<b>130</b>	<b>-269</b>	<b>77</b>	<b>43</b>	<b>301</b>	<b>-343</b>	<b>-45</b>	<b>254</b>
<b>Capital account</b>								
25 Capital transfers, receivable	42	13	0	0	0	0	0	0
26 Capital transfers, payable	0	0	0	0	0	2	1	8
27 Gross capital formation	28	25	22	14	23	19	14	6
28 Acquisitions less disposals of non-produced non-financial assets	0	2	1	-1	1	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>166</b>	<b>-258</b>	<b>83</b>	<b>62</b>	<b>312</b>	<b>-326</b>	<b>-21</b>	<b>281</b>
<b>30 Total expenditure</b>	<b>5 921</b>	<b>6 394</b>	<b>7 067</b>	<b>7 581</b>	<b>8 543</b>	<b>9 164</b>	<b>9 536</b>	<b>9 602</b>
<b>31 Total revenue</b>	<b>6 087</b>	<b>6 136</b>	<b>7 151</b>	<b>7 643</b>	<b>8 855</b>	<b>8 839</b>	<b>9 515</b>	<b>9 883</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>151</b>	<b>-258</b>	<b>139</b>	<b>57</b>	<b>312</b>	<b>-326</b>	<b>-21</b>	<b>275</b>
<b>33 Net acquisition of financial assets</b>	<b>17</b>	<b>-168</b>	<b>178</b>	<b>134</b>	<b>225</b>	<b>-279</b>	<b>128</b>	<b>272</b>
34 Currency and deposits	106	-209	233	141	194	-339	74	230
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	3	4	-11	-20	33	43	43	-2
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-134</b>	<b>90</b>	<b>38</b>	<b>77</b>	<b>-87</b>	<b>47</b>	<b>149</b>	<b>-3</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-7	-7	0	0	0	0	0	0

# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 256</b>	<b>1 206</b>	<b>1 300</b>	<b>732</b>	<b>1 364</b>	<b>426</b>	<b>236</b>	<b>345</b>
<b>43 Financial assets</b>	<b>1 759</b>	<b>1 556</b>	<b>1 689</b>	<b>1 198</b>	<b>1 743</b>	<b>995</b>	<b>954</b>	<b>1 108</b>
44 Currency and deposits	768	593	779	887	983	592	535	765
45 Securities other than shares	13	0	0	0	0	0	0	0
46 Loans	1	7	0	0	33	77	122	117
47 Shares and other equity	0	11	11	11	11	11	11	10
<b>48 Liabilities</b>	<b>503</b>	<b>350</b>	<b>389</b>	<b>466</b>	<b>378</b>	<b>569</b>	<b>718</b>	<b>763</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	7	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b7>.

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# SLOVAK REPUBLIC

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>14 235</b>	<b>15 376</b>	<b>16 025</b>	<b>17 872</b>	<b>19 449</b>	<b>18 057</b>	<b>18 467</b>	<b>19 662</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>14 171</b>	<b>15 327</b>	<b>15 962</b>	<b>17 801</b>	<b>19 368</b>	<b>17 969</b>	<b>18 338</b>	<b>19 541</b>
<b>3 Total tax receipts</b>	<b>8 229</b>	<b>9 062</b>	<b>9 474</b>	<b>10 586</b>	<b>11 302</b>	<b>9 977</b>	<b>10 215</b>	<b>11 027</b>
<b>4 Taxes on production and imports</b>	<b>5 471</b>	<b>6 102</b>	<b>6 141</b>	<b>6 797</b>	<b>6 964</b>	<b>6 507</b>	<b>6 679</b>	<b>7 265</b>
<b>5 Taxes on products</b>	<b>5 156</b>	<b>5 723</b>	<b>5 710</b>	<b>6 330</b>	<b>6 488</b>	<b>6 045</b>	<b>6 207</b>	<b>6 780</b>
<b>6 Value added type taxes</b>	<b>3 468</b>	<b>3 821</b>	<b>4 031</b>	<b>4 051</b>	<b>4 544</b>	<b>4 144</b>	<b>4 129</b>	<b>4 651</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>232</b>	<b>9</b>	<b>6</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	53	1	-1	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	179	9	7	7	0	0	0	0
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	1	0	0	0	0	0	0	0
12 Excise duties	179	9	7	7	0	0	0	0
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 456</b>	<b>1 892</b>	<b>1 673</b>	<b>2 271</b>	<b>1 944</b>	<b>1 900</b>	<b>2 078</b>	<b>2 129</b>
17 Excise duties and consumption taxes	1 321	1 796	1 582	2 164	1 809	1 762	1 931	1 999
18 Stamp taxes	7	..	..	0	0	0	0	0
19 Taxes on financial and capital transactions	57	18	5	1	1	1	0	0
20 Car registration taxes	5	5	5	6	6	6	5	5
21 Taxes on entertainment	5	3	2	2	2	2	2	1
22 Taxes on lotteries, gambling and betting	58	64	71	89	116	122	132	115
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	5	6	7	8	10	8	8	9
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>316</b>	<b>379</b>	<b>431</b>	<b>467</b>	<b>476</b>	<b>463</b>	<b>473</b>	<b>485</b>
30 Taxes on land, buildings or other structures	105	151	163	168	172	182	189	195
31 Taxes on the use of fixed assets	81	90	101	118	129	118	123	131
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	98	102	113	126	143	132	134	132
35 Taxes on pollution	30	32	52	53	30	28	25	24
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	2	4	3	3	3	3	3	3
<b>38 Current taxes on income and wealth</b>	<b>2 753</b>	<b>2 960</b>	<b>3 333</b>	<b>3 790</b>	<b>4 338</b>	<b>3 469</b>	<b>3 536</b>	<b>3 762</b>
<b>39 Taxes on income</b>	<b>2 568</b>	<b>2 774</b>	<b>3 138</b>	<b>3 592</b>	<b>4 126</b>	<b>3 257</b>	<b>3 325</b>	<b>3 551</b>
40 Taxes on individual or household income including holding gains	1 208	1 301	1 378	1 567	1 832	1 524	1 513	1 741
41 Taxes on individual or household income excl. holding gains	1 208	1 301	1 378	1 567	1 832	1 524	1 513	1 741
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	1 172	1 345	1 599	1 836	2 088	1 577	1 659	1 666
44 Taxes on income or profits of corporations excl. holding gains	1 172	1 345	1 599	1 836	2 088	1 577	1 659	1 666
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	188	128	161	189	206	156	152	143
<b>50 Other current taxes</b>	<b>185</b>	<b>187</b>	<b>195</b>	<b>198</b>	<b>213</b>	<b>212</b>	<b>211</b>	<b>211</b>
51 Current taxes on capital	76	77	77	76	79	84	88	91
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	110	109	118	122	134	128	123	121
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
58 Taxes on capital transfers	4	1	0	0	0	0	0	0
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>5 942</b>	<b>6 265</b>	<b>6 487</b>	<b>7 214</b>	<b>8 066</b>	<b>7 993</b>	<b>8 123</b>	<b>8 514</b>
62 Employers' actual social contributions	3 443	3 452	3 463	3 861	4 499	4 322	4 517	4 591
63 Compulsory	3 443	3 452	3 463	3 861	4 499	4 322	4 517	4 591
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	1 301	1 482	1 515	1 700	1 961	1 887	2 077	2 016
66 Compulsory	1 301	1 482	1 515	1 700	1 961	1 887	2 077	2 016
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	1 199	1 332	1 509	1 653	1 607	1 783	1 529	1 907
69 Compulsory	1 169	1 304	1 477	1 631	1 582	1 757	1 498	1 872
70 Voluntary	29	28	32	22	25	26	31	34
<b>71 Imputed social contributions</b>	<b>64</b>	<b>49</b>	<b>64</b>	<b>72</b>	<b>80</b>	<b>88</b>	<b>129</b>	<b>121</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# SLOVAK REPUBLIC

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 771</b>	<b>7 646</b>	<b>7 875</b>	<b>8 866</b>	<b>9 325</b>	<b>8 116</b>	<b>8 681</b>	<b>9 205</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 724</b>	<b>7 615</b>	<b>7 832</b>	<b>8 819</b>	<b>9 269</b>	<b>8 054</b>	<b>8 582</b>	<b>9 118</b>
3 Total tax receipts	7 623	7 415	7 742	8 723	9 139	7 911	8 426	8 975
4 Taxes on production and imports	5 287	5 818	5 831	6 458	6 615	6 150	6 318	6 889
5 Taxes on products	5 137	5 711	5 697	6 316	6 468	6 026	6 188	6 761
6 Other taxes on production	150	106	134	143	147	125	131	128
7 Current taxes on income and wealth	2 332	1 597	1 910	2 265	2 524	1 761	2 108	2 086
8 Taxes on income	2 203	1 489	1 802	2 156	2 406	1 647	1 997	1 977
9 Other current taxes	129	108	108	109	119	114	111	109
10 Capital taxes	4	1	0	0	0	0	0	0
11 Actual social contributions	101	200	91	96	130	143	156	143
12 Imputed social contributions	47	31	43	47	56	62	98	87
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>623</b>	<b>1 665</b>	<b>1 753</b>	<b>1 886</b>	<b>2 186</b>	<b>2 089</b>	<b>1 816</b>	<b>2 083</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>605</b>	<b>1 647</b>	<b>1 733</b>	<b>1 863</b>	<b>2 163</b>	<b>2 065</b>	<b>1 789</b>	<b>2 052</b>
3 Total tax receipts	605	1 647	1 733	1 863	2 163	2 065	1 789	2 052
4 Taxes on production and imports	184	284	310	338	349	357	361	376
5 Taxes on products	19	11	13	14	20	19	19	20
6 Other taxes on production	166	273	297	324	330	338	342	357
7 Current taxes on income and wealth	421	1 363	1 423	1 525	1 814	1 708	1 428	1 676
8 Taxes on income	365	1 284	1 336	1 436	1 720	1 610	1 328	1 574
9 Other current taxes	56	79	87	90	94	98	100	102
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	18	18	20	23	22	24	27	30
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>5 841</b>	<b>6 066</b>	<b>6 397</b>	<b>7 121</b>	<b>7 938</b>	<b>7 852</b>	<b>7 970</b>	<b>8 375</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>5 841</b>	<b>6 065</b>	<b>6 397</b>	<b>7 119</b>	<b>7 936</b>	<b>7 850</b>	<b>7 967</b>	<b>8 371</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	5 841	6 065	6 397	7 119	7 936	7 850	7 967	8 371
12 Imputed social contributions	0	1	0	2	2	2	3	4
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b7>.

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# SLOVAK REPUBLIC

## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>17 014</b>	<b>18 730</b>	<b>20 088</b>	<b>21 022</b>	<b>23 340</b>	<b>26 079</b>	<b>26 348</b>	..
2 General public services	2 544	2 994	2 571	2 298	2 459	3 416	4 162	..
3 Defence	856	799	937	952	893	942	823	..
4 Public order and safety	1 055	1 010	1 132	1 163	1 364	1 513	1 744	..
5 Economic affairs	1 963	1 853	2 134	2 537	3 380	3 278	2 343	..
6 Environment protection	294	326	378	372	438	427	614	..
7 Housing and community amenities	353	379	397	462	434	482	666	..
8 Health	2 104	2 389	3 215	3 939	4 649	4 899	4 210	..
9 Recreation, culture and religion	583	517	476	413	611	681	788	..
10 Education	1 782	1 954	2 058	2 372	2 325	2 723	2 944	..
11 Social protection	5 482	6 509	6 790	6 514	6 786	7 718	8 055	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 638</b>	<b>3 592</b>	<b>3 979</b>	<b>4 077</b>	<b>4 533</b>	<b>4 840</b>	<b>5 084</b>	..
13 General public services	589	580	643	680	799	826	785	..
14 Defence	332	307	341	372	412	428	408	..
15 Public order and safety	668	621	689	717	792	865	1 047	..
16 Economic affairs	245	233	258	271	281	303	320	..
17 Environment protection	42	39	44	51	56	67	68	..
18 Housing and community amenities	16	17	19	22	18	20	25	..
19 Health	55	66	128	90	107	96	105	..
20 Recreation, culture and religion	140	137	126	125	122	182	186	..
21 Education	1 233	1 270	1 330	1 390	1 546	1 646	1 709	..
22 Social protection	319	322	402	359	401	407	430	..
<b>23 Gross capital formation</b>	<b>1 089</b>	<b>1 093</b>	<b>1 093</b>	<b>1 217</b>	<b>1 350</b>	<b>1 464</b>	<b>1 736</b>	..
24 General public services	110	202	107	163	206	219	139	..
25 Defence	8	17	23	28	22	39	29	..
26 Public order and safety	82	106	107	144	153	159	131	..
27 Economic affairs	433	264	301	370	406	312	457	..
28 Environment protection	43	62	65	62	58	60	97	..
29 Housing and community amenities	117	166	207	222	210	239	303	..
30 Health	111	34	25	14	16	12	18	..
31 Recreation, culture and religion	54	67	104	73	102	121	187	..
32 Education	96	127	111	104	129	260	352	..
33 Social protection	35	47	44	37	47	44	23	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>11 131</b>	<b>10 401</b>	<b>11 617</b>	<b>11 517</b>	<b>12 400</b>	<b>14 868</b>	<b>15 330</b>	..
2 General public services	2 652	2 490	2 826	1 992	2 293	2 768	2 757	..
3 Defence	855	798	624	955	892	942	821	..
4 Public order and safety	1 021	974	757	1 126	1 308	1 460	1 682	..
5 Economic affairs	1 773	1 604	1 734	2 727	2 964	2 853	2 157	..
6 Environment protection	173	156	310	198	244	206	317	..
7 Housing and community amenities	187	180	177	233	219	209	214	..
8 Health	231	123	1 010	1 048	1 124	1 483	1 472	..
9 Recreation, culture and religion	376	313	507	234	409	398	464	..
10 Education	1 839	1 448	1 465	1 399	1 476	1 967	2 105	..
11 Social protection	2 024	2 313	2 206	1 604	1 471	2 583	3 342	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 912</b>	<b>3 302</b>	<b>3 565</b>	<b>3 717</b>	<b>4 030</b>	<b>4 511</b>	<b>4 801</b>	..
2 General public services	464	551	546	556	767	795	746	..
3 Defence	0	0	329	0	0	1	2	..
4 Public order and safety	34	35	388	43	56	53	62	..
5 Economic affairs	291	420	587	544	533	613	685	..
6 Environment protection	159	211	162	240	262	264	317	..
7 Housing and community amenities	207	275	253	358	319	369	452	..
8 Health	25	15	79	17	20	17	16	..
9 Recreation, culture and religion	227	209	160	230	209	296	331	..
10 Education	1 197	1 302	804	1 457	1 517	1 778	1 863	..
11 Social protection	307	284	256	269	347	326	328	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 921</b>	<b>6 394</b>	<b>7 067</b>	<b>7 581</b>	<b>8 543</b>	<b>9 164</b>	<b>9 536</b>	..
2 General public services	0	1	0	3	0	0	918	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	2 408	2 422	2 446	2 895	3 544	3 442	2 741	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	3 513	3 971	4 622	4 683	4 999	5 723	5 877	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/78b7>.

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# SLOVENIA

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	3 690	3 906	4 103	4 290	4 789	5 061	5 213	5 387
b	Saving, net	184	265	401	1 108	734	-803	-946	-1 091
c	Net lending (+)/Net borrowing (-)	-612	-430	-423	-16	-702	-2 127	-2 046	-2 307
d	Total revenue	11 809	12 582	13 416	14 665	15 809	15 328	15 848	16 042
	<i>of which:</i>								
e	Total tax receipts	6 478	6 952	7 468	8 192	8 556	7 943	8 020	7 954
f	Actual social contributions	3 857	4 092	4 352	4 734	5 236	5 291	5 397	5 435
g	Total expenditure	12 422	13 011	13 839	14 681	16 511	17 456	17 894	18 350
	<i>of which:</i>								
h	Interest	460	447	433	438	416	479	581	693
i	Compensation of employees	3 139	3 305	3 480	3 641	4 112	4 399	4 500	4 616
j	Social benefits and transfers in kind	4 848	5 092	5 375	5 627	6 192	6 632	6 909	7 168
k	Gross fixed capital formation	937	913	1 144	1 461	1 640	1 632	1 581	1 297
l	Total liabilities (consolidated)	9 484	9 755	10 499	10 603	11 320	15 645	17 154	18 841
m	Financial net worth	2 630	2 452	3 083	5 845	1 874	-46	-300	-1 328
n	Deficit/Surplus (Maastricht)	-612	-430	-423	-16	-702	-2 127	-2 046	-2 307
o	Maastricht debt	7 429	7 683	8 204	7 981	8 180	12 449	13 737	16 954
p	Gross domestic product	27 165	28 722	31 045	34 594	37 244	35 556	35 607	36 172
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	5 342	5 684	6 037	6 229	7 034	7 362	7 631	7 898
2	Market output and output for own final use	503	564	579	645	698	673	735	831
3	Non-market output	4 839	5 120	5 458	5 583	6 336	6 689	6 896	7 067
4	Payments for non-market output	278	261	268	256	298	326	311	326
5	Non-market output, other	4 561	4 860	5 190	5 328	6 038	6 363	6 585	6 741
6	Market output and payments for non-market output (2 + 4)	781	825	847	901	996	999	1 046	1 157
7	Intermediate consumption	1 653	1 778	1 934	1 939	2 245	2 301	2 418	2 511
8	<b>Value added, gross</b>	<b>3 690</b>	<b>3 906</b>	<b>4 103</b>	<b>4 290</b>	<b>4 789</b>	<b>5 061</b>	<b>5 213</b>	<b>5 387</b>
9	Consumption of fixed capital	402	442	484	530	605	649	700	759
10	<b>Value added, net</b>	<b>3 288</b>	<b>3 464</b>	<b>3 619</b>	<b>3 760</b>	<b>4 184</b>	<b>4 412</b>	<b>4 513</b>	<b>4 628</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	3 139	3 305	3 480	3 641	4 112	4 399	4 500	4 616
12	Other taxes on production, payable	142	156	135	114	71	9	9	9
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>7</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	4 243	4 449	4 635	5 016	5 225	5 002	5 098	5 095
16	Subsidies, payable	468	452	503	558	594	745	814	486
17	Property income, receivable	155	225	193	247	331	194	299	294
18	Property income, payable	460	447	433	438	416	479	581	693
19	Interest, payable	460	447	433	438	416	479	581	693
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>3 477</b>	<b>3 779</b>	<b>3 897</b>	<b>4 272</b>	<b>4 548</b>	<b>3 976</b>	<b>4 006</b>	<b>4 212</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	2 219	2 495	2 827	3 168	3 320	2 931	2 908	2 848
23	Social contributions, receivable	3 925	4 165	4 428	4 814	5 326	5 388	5 495	5 537
24	Actual social contributions	3 857	4 092	4 352	4 733	5 235	5 291	5 397	5 435
25	Imputed social contributions	68	73	76	80	90	97	99	101
26	Other current transfers, receivable	443	380	424	376	515	678	880	1 035
27	Current taxes on income and wealth, payable	0	5	1	15	14	4	4	8
28	Social benefits other than social transfers in kind, payable	4 292	4 500	4 740	4 965	5 472	5 843	6 126	6 376
29	Social transfers in kind (via market producers), payable	556	593	635	662	720	789	783	793
30	Social benefits and transfers in kind (via market producers), payable	4 848	5 092	5 375	5 627	6 192	6 632	6 909	7 168
31	Other current transfers, payable	470	596	610	552	729	776	737	806
32	<b>Disposable income, net</b>	<b>5 301</b>	<b>5 718</b>	<b>6 225</b>	<b>7 098</b>	<b>7 492</b>	<b>6 349</b>	<b>6 423</b>	<b>6 442</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	5 117	5 452	5 825	5 990	6 758	7 152	7 369	7 533
34	Individual consumption expenditure	3 076	3 246	3 433	3 593	3 983	4 256	4 390	4 467
35	Collective consumption expenditure	2 041	2 207	2 391	2 397	2 775	2 896	2 979	3 066
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>586</b>	<b>707</b>	<b>885</b>	<b>1 638</b>	<b>1 339</b>	<b>-154</b>	<b>-246</b>	<b>-332</b>
38	<b>Saving, net</b>	<b>184</b>	<b>265</b>	<b>401</b>	<b>1 108</b>	<b>734</b>	<b>-803</b>	<b>-946</b>	<b>-1 091</b>

# SLOVENIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	402	442	484	530	605	649	700	759
40 Capital transfers, receivable	43	44	61	145	96	138	122	77
41 Capital taxes	16	8	6	9	11	11	14	12
42 Other capital transfers and investment grants, receivable	28	36	55	136	85	127	108	65
43 Capital transfers, payable	325	298	272	316	452	441	406	730
44 Gross capital formation and acquisitions of non-produced assets	917	883	1 096	1 483	1 686	1 669	1 515	1 322
45 Gross capital formation	938	914	1 159	1 478	1 665	1 643	1 597	1 306
46 Gross fixed capital formation	937	913	1 144	1 461	1 640	1 632	1 581	1 297
47 Changes in inv. and acquisitions less disposals of valuables	1	1	14	17	25	10	16	9
48 Acquisitions less disposals of non-produced non-financial assets	-21	-31	-63	5	21	27	-81	16
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-612</b>	<b>-430</b>	<b>-423</b>	<b>-16</b>	<b>-702</b>	<b>-2 127</b>	<b>-2 046</b>	<b>-2 307</b>
<b>50 Total expenditure</b>	<b>12 422</b>	<b>13 011</b>	<b>13 839</b>	<b>14 681</b>	<b>16 511</b>	<b>17 456</b>	<b>17 894</b>	<b>18 350</b>
<b>51 Total revenue</b>	<b>11 809</b>	<b>12 582</b>	<b>13 416</b>	<b>14 665</b>	<b>15 809</b>	<b>15 328</b>	<b>15 848</b>	<b>16 042</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-609</b>	<b>-408</b>	<b>-405</b>	<b>-40</b>	<b>-704</b>	<b>-2 131</b>	<b>-2 076</b>	<b>-2 294</b>
<b>53 Net acquisition of financial assets</b>	<b>83</b>	<b>-158</b>	<b>525</b>	<b>85</b>	<b>92</b>	<b>2 063</b>	<b>-726</b>	<b>1 024</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	12	-157	351	412	244	2 062	-976	770
56 Securities other than shares	-18	14	-10	103	-49	-46	23	-93
57 Loans	-13	8	12	8	0	2	100	263
58 Shares and other equity	-78	-87	-98	-806	-8	154	-3	90
59 Insurance technical reserves	2	-2	15	7	-4	-4	-1	0
60 Other accounts receivable	178	67	255	361	-90	-105	131	-7
<b>61 Net incurrence of liabilities</b>	<b>692</b>	<b>250</b>	<b>930</b>	<b>125</b>	<b>796</b>	<b>4 194</b>	<b>1 350</b>	<b>3 318</b>
62 Currency and deposits	4	3	-5	119	1	6	8	7
63 Securities other than shares	592	178	678	-194	392	4 153	891	3 038
64 Loans	-34	107	-118	-145	44	212	438	110
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	130	-38	375	345	358	-176	13	162
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>2 630</b>	<b>2 452</b>	<b>3 083</b>	<b>5 845</b>	<b>1 874</b>	<b>-46</b>	<b>-300</b>	<b>-1 328</b>
<b>68 Financial assets</b>	<b>12 114</b>	<b>12 208</b>	<b>13 582</b>	<b>16 448</b>	<b>13 194</b>	<b>15 599</b>	<b>16 853</b>	<b>17 513</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	1 395	1 258	1 592	1 978	2 280	4 336	3 483	4 334
71 Securities other than shares	234	250	248	361	311	274	304	221
72 Loans	352	376	360	363	448	280	382	674
73 Shares and other equity	7 678	7 815	9 263	11 319	7 811	8 561	10 514	10 186
74 Insurance technical reserves	3	1	16	16	14	10	9	9
75 Other accounts receivable	2 452	2 508	2 104	2 412	2 330	2 137	2 161	2 089
<b>76 Liabilities</b>	<b>9 484</b>	<b>9 755</b>	<b>10 499</b>	<b>10 603</b>	<b>11 320</b>	<b>15 645</b>	<b>17 154</b>	<b>18 841</b>
77 Currency and deposits	12	14	55	165	82	88	95	106
78 Securities other than shares	6 806	6 922	7 406	7 191	7 603	11 946	12 991	14 211
79 Loans	1 028	1 144	975	836	838	1 045	1 487	1 764
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	1 638	1 674	2 062	2 410	2 795	2 566	2 579	2 721
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	3 505	3 749	3 974	4 080	4 663	4 866	5 023	5 271
2 Intermediate consumption	1 102	1 207	1 307	1 292	1 512	1 532	1 608	1 707
<b>3 Value added, gross</b>	<b>2 402</b>	<b>2 542</b>	<b>2 666</b>	<b>2 787</b>	<b>3 152</b>	<b>3 334</b>	<b>3 415</b>	<b>3 564</b>
<b>4 Value added, net</b>	<b>2 129</b>	<b>2 240</b>	<b>2 335</b>	<b>2 424</b>	<b>2 723</b>	<b>2 875</b>	<b>2 916</b>	<b>3 016</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 024	2 129	2 241	2 344	2 674	2 868	2 909	3 009
<b>6 Operating surplus, net</b>	<b>6</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	4 022	4 201	4 371	4 766	4 970	4 750	4 835	4 830
8 Subsidies, payable	427	413	449	486	511	662	715	384
9 Interest, payable	460	449	435	431	410	475	573	677
<b>10 Balance of primary incomes, net</b>	<b>3 267</b>	<b>3 523</b>	<b>3 640</b>	<b>4 031</b>	<b>4 300</b>	<b>3 770</b>	<b>3 815</b>	<b>4 022</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 656	1 931	2 179	2 246	2 355	1 871	1 731	1 666
12 Social contributions, receivable	84	88	93	101	113	120	120	122
13 Actual social contributions	40	42	45	49	54	57	56	56
14 Imputed social contributions	44	46	48	52	59	64	64	66
15 Other current transfers, receivable	1 021	978	1 042	1 098	1 335	1 604	1 793	1 912
16 Social benefits other than social transfers in kind, payable	860	896	931	936	1 035	1 230	1 332	1 445
17 Social transfers in kind (via market producers), payable	48	51	45	46	57	77	76	78
18 Other current transfers, payable	2 114	2 345	2 409	2 258	2 578	2 912	2 863	3 042
<b>19 Disposable income, net</b>	<b>3 053</b>	<b>3 278</b>	<b>3 613</b>	<b>4 280</b>	<b>4 477</b>	<b>3 220</b>	<b>3 260</b>	<b>3 232</b>

# SLOVENIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20	Final consumption expenditure	3 112	3 330	3 548	3 613	4 142	4 525	4 677
21	Individual consumption expenditure	1 480	1 557	1 634	1 705	1 945	2 104	2 159
22	Collective consumption expenditure	1 632	1 772	1 913	1 907	2 197	2 265	2 518
<b>23</b>	<b>Saving, gross</b>	<b>215</b>	<b>250</b>	<b>397</b>	<b>1 030</b>	<b>763</b>	<b>-690</b>	<b>-897</b>
<b>24</b>	<b>Saving, net</b>	<b>-59</b>	<b>-51</b>	<b>66</b>	<b>667</b>	<b>335</b>	<b>-1 150</b>	<b>-1 445</b>
<b>Capital account</b>								
25	Capital transfers, receivable	32	33	49	128	78	120	63
26	Capital transfers, payable	284	462	270	314	468	473	894
27	Gross capital formation	522	447	592	855	822	723	547
28	Acquisitions less disposals of non-produced non-financial assets	11	15	11	26	25	10	21
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-571</b>	<b>-642</b>	<b>-427</b>	<b>-36</b>	<b>-473</b>	<b>-1 791</b>	<b>-2 295</b>
<b>30</b>	<b>Total expenditure</b>	<b>7 952</b>	<b>8 522</b>	<b>8 782</b>	<b>9 065</b>	<b>10 152</b>	<b>10 986</b>	<b>11 812</b>
<b>31</b>	<b>Total revenue</b>	<b>7 381</b>	<b>7 881</b>	<b>8 355</b>	<b>9 029</b>	<b>9 679</b>	<b>9 424</b>	<b>9 518</b>
<b>Financial account</b>								
<b>32</b>	<b>Net financial transactions</b>	<b>-562</b>	<b>-612</b>	<b>-402</b>	<b>-49</b>	<b>-484</b>	<b>-1 794</b>	<b>-2 285</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>132</b>	<b>-348</b>	<b>555</b>	<b>4</b>	<b>121</b>	<b>2 125</b>	<b>968</b>
34	Currency and deposits	-3	-232	352	240	339	2 063	-918
35	Securities other than shares	-34	5	-27	29	-47	20	-14
36	Loans	99	-172	14	12	9	104	265
37	Shares and other equity	-99	-42	-71	-660	-2	171	-8
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>693</b>	<b>263</b>	<b>957</b>	<b>54</b>	<b>605</b>	<b>3 919</b>	<b>3 253</b>
39	Currency and deposits	4	3	-20	183	37	-69	7
40	Securities other than shares	622	196	689	-228	383	4 150	880
41	Loans	35	90	-111	-158	-50	41	287
<b>Financial balance sheet</b>								
<b>42</b>	<b>Financial net worth</b>	<b>1 810</b>	<b>1 331</b>	<b>1 998</b>	<b>4 629</b>	<b>1 083</b>	<b>-642</b>	<b>-2 098</b>
<b>43</b>	<b>Financial assets</b>	<b>10 921</b>	<b>10 726</b>	<b>12 165</b>	<b>14 827</b>	<b>11 862</b>	<b>14 197</b>	<b>15 643</b>
44	Currency and deposits	1 091	876	1 210	1 434	1 826	3 877	3 858
45	Securities other than shares	132	139	117	143	95	115	139
46	Loans	533	377	367	374	522	352	458
47	Shares and other equity	7 099	7 182	8 692	10 775	7 491	8 136	9 633
<b>48</b>	<b>Liabilities</b>	<b>9 111</b>	<b>9 395</b>	<b>10 166</b>	<b>10 198</b>	<b>10 779</b>	<b>14 838</b>	<b>16 113</b>
49	Currency and deposits	12	14	85	258	210	141	113
50	Securities other than shares	6 880	7 013	7 506	7 258	7 660	11 999	13 040
51	Loans	859	957	754	597	562	597	886
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	1 751	1 847	1 971	2 053	2 268	2 386	2 526
2	Intermediate consumption	513	534	590	608	694	726	768
<b>3</b>	<b>Value added, gross</b>	<b>1 239</b>	<b>1 313</b>	<b>1 381</b>	<b>1 445</b>	<b>1 574</b>	<b>1 660</b>	<b>1 758</b>
<b>4</b>	<b>Value added, net</b>	<b>1 115</b>	<b>1 179</b>	<b>1 235</b>	<b>1 286</b>	<b>1 406</b>	<b>1 479</b>	<b>1 558</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	1 073	1 132	1 192	1 250	1 384	1 476	1 555
<b>6</b>	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	221	248	264	250	255	251	265
8	Subsidies, payable	41	39	54	72	83	83	102
9	Interest, payable	5	5	5	15	18	14	21
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>189</b>	<b>222</b>	<b>220</b>	<b>195</b>	<b>188</b>	<b>169</b>	<b>157</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	563	564	648	921	965	1 060	1 182
12	Social contributions, receivable	24	25	27	28	30	32	34
13	Actual social contributions	0	0	0	0	0	0	0
14	Imputed social contributions	24	25	27	28	30	32	34
15	Other current transfers, receivable	1 113	1 198	1 256	1 140	1 310	1 439	1 397
16	Social benefits other than social transfers in kind, payable	114	121	131	137	144	159	166
17	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0
18	Other current transfers, payable	113	107	115	118	129	134	114
<b>19</b>	<b>Disposable income, net</b>	<b>1 662</b>	<b>1 781</b>	<b>1 905</b>	<b>2 030</b>	<b>2 218</b>	<b>2 406</b>	<b>2 474</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	1 425	1 507	1 612	1 683	1 869	1 980	2 056
21	Individual consumption expenditure	1 088	1 146	1 210	1 271	1 375	1 439	1 594
22	Collective consumption expenditure	337	361	402	412	494	541	462
<b>23</b>	<b>Saving, gross</b>	<b>360</b>	<b>407</b>	<b>439</b>	<b>507</b>	<b>517</b>	<b>606</b>	<b>618</b>
<b>24</b>	<b>Saving, net</b>	<b>237</b>	<b>274</b>	<b>293</b>	<b>347</b>	<b>349</b>	<b>425</b>	<b>418</b>
<b>Capital account</b>								
25	Capital transfers, receivable	57	76	110	127	147	170	125
26	Capital transfers, payable	79	83	91	88	89	76	23
27	Gross capital formation	392	457	553	611	819	899	958
28	Acquisitions less disposals of non-produced non-financial assets	-31	-46	-73	-21	-4	2	-4
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-22</b>	<b>-11</b>	<b>-22</b>	<b>-44</b>	<b>-240</b>	<b>-146</b>	<b>-17</b>
<b>30</b>	<b>Total expenditure</b>	<b>2 341</b>	<b>2 480</b>	<b>2 702</b>	<b>2 913</b>	<b>3 378</b>	<b>3 574</b>	<b>3 504</b>
<b>31</b>	<b>Total revenue</b>	<b>2 318</b>	<b>2 469</b>	<b>2 680</b>	<b>2 869</b>	<b>3 138</b>	<b>3 372</b>	<b>3 487</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-30</b>	<b>-15</b>	<b>-30</b>	<b>-37</b>	<b>-223</b>	<b>-185</b>	<b>-141</b>	<b>-19</b>
<b>33 Net acquisition of financial assets</b>	<b>37</b>	<b>22</b>	<b>-7</b>	<b>43</b>	<b>14</b>	<b>24</b>	<b>8</b>	<b>-10</b>
34 Currency and deposits	26	49	36	46	-21	-14	-22	-4
35 Securities other than shares	11	-18	1	-5	0	1	-1	0
36 Loans	0	-3	-3	-3	-1	-1	-1	-1
37 Shares and other equity	-5	-11	-17	19	-5	-13	-16	5
<b>38 Net incurrence of liabilities</b>	<b>68</b>	<b>37</b>	<b>23</b>	<b>79</b>	<b>237</b>	<b>209</b>	<b>149</b>	<b>8</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	34	31	30	14	102	168	105	57
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>643</b>	<b>663</b>	<b>527</b>	<b>529</b>	<b>298</b>	<b>152</b>	<b>26</b>	<b>69</b>
<b>43 Financial assets</b>	<b>1 089</b>	<b>1 107</b>	<b>990</b>	<b>1 071</b>	<b>1 076</b>	<b>1 140</b>	<b>1 160</b>	<b>1 206</b>
44 Currency and deposits	249	300	338	384	364	351	331	334
45 Securities other than shares	23	5	5	0	0	1	1	0
46 Loans	26	22	14	11	10	10	7	6
47 Shares and other equity	612	592	469	528	508	476	473	524
<b>48 Liabilities</b>	<b>446</b>	<b>444</b>	<b>464</b>	<b>542</b>	<b>779</b>	<b>988</b>	<b>1 134</b>	<b>1 137</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	185	215	241	260	359	528	631	691
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	87	89	93	96	103	109	108	101
2 Intermediate consumption	38	37	37	38	40	42	40	36
<b>3 Value added, gross</b>	<b>49</b>	<b>52</b>	<b>56</b>	<b>58</b>	<b>63</b>	<b>67</b>	<b>68</b>	<b>65</b>
<b>4 Value added, net</b>	<b>44</b>	<b>45</b>	<b>49</b>	<b>50</b>	<b>55</b>	<b>58</b>	<b>58</b>	<b>55</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	41	43	46	48	53	55	55	52
<b>6 Operating surplus, net</b>	<b>0</b>	<b>-1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>2</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	9	1	0	0	0	0	0	1
<b>10 Balance of primary incomes, net</b>	<b>21</b>	<b>33</b>	<b>37</b>	<b>46</b>	<b>60</b>	<b>37</b>	<b>33</b>	<b>32</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	3 817	4 051	4 308	4 686	5 183	5 235	5 342	5 381
13 Actual social contributions	3 817	4 050	4 307	4 685	5 181	5 234	5 341	5 380
14 Imputed social contributions	1	1	1	1	1	1	1	1
15 Other current transfers, receivable	1 036	1 063	1 087	1 065	1 151	1 284	1 332	1 486
16 Social benefits other than social transfers in kind, payable	3 318	3 482	3 679	3 892	4 293	4 454	4 628	4 755
17 Social transfers in kind (via market producers), payable	508	542	589	616	663	712	707	714
18 Other current transfers, payable	971	1 003	1 046	1 104	1 303	1 379	1 385	1 403
<b>19 Disposable income, net</b>	<b>585</b>	<b>658</b>	<b>707</b>	<b>788</b>	<b>797</b>	<b>723</b>	<b>694</b>	<b>737</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	580	615	665	694	747	802	795	801
21 Individual consumption expenditure	508	542	589	616	663	712	707	714
22 Collective consumption expenditure	72	73	76	78	84	90	88	86
<b>23 Saving, gross</b>	<b>11</b>	<b>50</b>	<b>49</b>	<b>101</b>	<b>59</b>	<b>-70</b>	<b>-91</b>	<b>-53</b>
<b>24 Saving, net</b>	<b>6</b>	<b>43</b>	<b>42</b>	<b>94</b>	<b>50</b>	<b>-79</b>	<b>-101</b>	<b>-64</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	191	0	0	0	0	0	90
26 Capital transfers, payable	8	8	9	24	23	45	18	15
27 Gross capital formation	24	10	14	12	25	20	16	18
28 Acquisitions less disposals of non-produced non-financial assets	-1	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-19</b>	<b>223</b>	<b>26</b>	<b>65</b>	<b>11</b>	<b>-135</b>	<b>-125</b>	<b>4</b>
<b>30 Total expenditure</b>	<b>4 917</b>	<b>5 131</b>	<b>5 422</b>	<b>5 749</b>	<b>6 401</b>	<b>6 707</b>	<b>6 849</b>	<b>6 999</b>
<b>31 Total revenue</b>	<b>4 897</b>	<b>5 354</b>	<b>5 449</b>	<b>5 814</b>	<b>6 412</b>	<b>6 572</b>	<b>6 724</b>	<b>7 004</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-16</b>	<b>218</b>	<b>27</b>	<b>46</b>	<b>3</b>	<b>-152</b>	<b>-138</b>	<b>10</b>
<b>33 Net acquisition of financial assets</b>	<b>34</b>	<b>53</b>	<b>-1</b>	<b>100</b>	<b>7</b>	<b>-147</b>	<b>-58</b>	<b>70</b>
34 Currency and deposits	-10	26	-53	189	-38	-62	-71	63
35 Securities other than shares	34	46	28	45	-11	-70	-13	-97
36 Loans	-3	23	21	0	0	0	0	0
37 Shares and other equity	26	-33	-10	-165	-1	-4	14	93
<b>38 Net incurrence of liabilities</b>	<b>51</b>	<b>-165</b>	<b>-28</b>	<b>54</b>	<b>4</b>	<b>5</b>	<b>81</b>	<b>60</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	6	-175	-17	0	0	0	50	0

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>177</b>	<b>458</b>	<b>558</b>	<b>687</b>	<b>494</b>	<b>443</b>	<b>766</b>	<b>701</b>
<b>43 Financial assets</b>	<b>1 658</b>	<b>1 780</b>	<b>2 192</b>	<b>3 119</b>	<b>1 929</b>	<b>1 838</b>	<b>1 648</b>	<b>1 449</b>
44 Currency and deposits	56	82	75	252	219	161	93	159
45 Securities other than shares	154	198	226	283	274	211	213	118
46 Loans	3	25	1	1	1	1	0	0
47 Shares and other equity	1 171	1 249	1 651	2 310	1 104	1 195	1 061	886
<b>48 Liabilities</b>	<b>1 480</b>	<b>1 322</b>	<b>1 634</b>	<b>2 431</b>	<b>1 435</b>	<b>1 394</b>	<b>882</b>	<b>748</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	194	20	3	3	3	3	52	52

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2e1d>.

Disclaimer: <http://oe.cd/disclaimer>

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>10 381</b>	<b>11 086</b>	<b>11 865</b>	<b>12 971</b>	<b>13 840</b>	<b>13 277</b>	<b>13 461</b>	<b>13 451</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>10 334</b>	<b>11 044</b>	<b>11 820</b>	<b>12 925</b>	<b>13 791</b>	<b>13 234</b>	<b>13 416</b>	<b>13 390</b>
<b>3 Total tax receipts</b>	<b>6 478</b>	<b>6 952</b>	<b>7 468</b>	<b>8 192</b>	<b>8 556</b>	<b>7 943</b>	<b>8 020</b>	<b>7 954</b>
<b>4 Taxes on production and imports</b>	<b>4 243</b>	<b>4 449</b>	<b>4 635</b>	<b>5 016</b>	<b>5 225</b>	<b>5 002</b>	<b>5 098</b>	<b>5 095</b>
<b>5 Taxes on products</b>	<b>3 474</b>	<b>3 619</b>	<b>3 863</b>	<b>4 282</b>	<b>4 633</b>	<b>4 637</b>	<b>4 737</b>	<b>4 726</b>
<b>6 Value added type taxes</b>	<b>2 286</b>	<b>2 428</b>	<b>2 599</b>	<b>2 869</b>	<b>3 105</b>	<b>2 946</b>	<b>2 994</b>	<b>2 995</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>93</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>11</b>	<b>14</b>	<b>15</b>	<b>18</b>
8 Import duties	43	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	51	10	12	10	11	14	15	18
10 Levies on imported agricultural products	3	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	44	10	12	10	11	14	15	18
13 General sales taxes	3	0	0	0	0	0	0	0
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 095</b>	<b>1 180</b>	<b>1 252</b>	<b>1 403</b>	<b>1 517</b>	<b>1 678</b>	<b>1 728</b>	<b>1 713</b>
17 Excise duties and consumption taxes	877	948	1 007	1 124	1 235	1 448	1 499	1 491
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	33	40	45	57	49	30	32	29
20 Car registration taxes	48	44	47	62	71	41	40	38
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	52	59	64	67	65	60	57	55
23 Taxes on insurance premiums	50	54	55	65	66	69	69	71
24 Other taxes on specific services	4	6	7	7	8	7	7	7
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	31	30	27	22	23	24	23	21
<b>29 Other taxes on production</b>	<b>769</b>	<b>830</b>	<b>772</b>	<b>734</b>	<b>592</b>	<b>365</b>	<b>361</b>	<b>369</b>
30 Taxes on land, buildings or other structures	112	119	134	137	151	163	169	171
31 Taxes on the use of fixed assets	17	21	18	21	25	23	20	20
32 Total wage bill and payroll taxes	475	501	445	418	258	27	28	29
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	55	72	77	84	82	89	87	86
35 Taxes on pollution	94	101	83	56	59	50	54	59
36 Under-compensation of VAT (flat rate system)	16	17	15	18	19	13	3	3
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>2 219</b>	<b>2 495</b>	<b>2 827</b>	<b>3 168</b>	<b>3 320</b>	<b>2 931</b>	<b>2 908</b>	<b>2 848</b>
<b>39 Taxes on income</b>	<b>2 136</b>	<b>2 407</b>	<b>2 734</b>	<b>3 041</b>	<b>3 120</b>	<b>2 722</b>	<b>2 692</b>	<b>2 634</b>
40 Taxes on individual or household income including holding gains	1 556	1 583	1 782	1 916	2 178	2 063	2 017	2 017
41 Taxes on individual or household income excl. holding gains	1 556	1 583	1 782	1 916	2 178	2 063	2 017	2 017
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	523	795	920	1 116	934	652	668	611
44 Taxes on income or profits of corporations excl. holding gains	523	795	920	1 116	934	652	668	611
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	3	3	3	3	4	4	3	3
49 Other taxes on income n.e.c.	55	27	29	6	5	4	4	3
<b>50 Other current taxes</b>	<b>83</b>	<b>88</b>	<b>93</b>	<b>127</b>	<b>200</b>	<b>209</b>	<b>217</b>	<b>214</b>
51 Current taxes on capital	3	4	4	4	4	5	4	5
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	75	77	82	117	189	197	205	201
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	5	7	7	6	7	7	7	8
<b>57 Capital taxes</b>	<b>16</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>12</b>
58 Taxes on capital transfers	4	5	6	9	11	11	14	10
59 Capital levies	0	0	0	0	0	0	0	2
60 Other capital taxes n.e.c.	12	3	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>3 857</b>	<b>4 092</b>	<b>4 352</b>	<b>4 734</b>	<b>5 236</b>	<b>5 291</b>	<b>5 397</b>	<b>5 435</b>
62 Employers' actual social contributions	1 457	1 594	1 697	1 852	2 049	2 039	2 070	2 072
63 Compulsory	1 457	1 594	1 697	1 852	2 049	2 039	2 070	2 072
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	2 021	2 147	2 281	2 490	2 759	2 744	2 785	2 789
66 Compulsory	2 021	2 147	2 281	2 490	2 759	2 744	2 785	2 789
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	379	351	374	392	427	508	541	575
69 Compulsory	379	351	374	392	427	508	541	575
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>68</b>	<b>73</b>	<b>76</b>	<b>80</b>	<b>90</b>	<b>97</b>	<b>99</b>	<b>102</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	22	30	32	35	41	54	54	40

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>5 759</b>	<b>6 202</b>	<b>6 620</b>	<b>7 087</b>	<b>7 411</b>	<b>6 702</b>	<b>6 647</b>	<b>6 594</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>5 730</b>	<b>6 177</b>	<b>6 595</b>	<b>7 061</b>	<b>7 379</b>	<b>6 678</b>	<b>6 622</b>	<b>6 553</b>
3 Total tax receipts	5 690	6 135	6 550	7 012	7 325	6 621	6 566	6 498
4 Taxes on production and imports	4 022	4 201	4 371	4 766	4 970	4 750	4 835	4 830
5 Taxes on products	3 435	3 573	3 812	4 218	4 577	4 600	4 697	4 690
6 Other taxes on production	587	628	559	548	394	150	138	141
7 Current taxes on income and wealth	1 656	1 931	2 179	2 246	2 355	1 871	1 731	1 666
8 Taxes on income	1 576	1 849	2 092	2 153	2 188	1 696	1 551	1 489
9 Other current taxes	80	83	87	93	166	175	180	176
10 Capital taxes	12	3	0	0	0	0	0	2
11 Actual social contributions	40	42	45	49	54	57	56	56
12 Imputed social contributions	44	46	48	52	59	64	64	66
13 Capital transfers for taxes and social cont., unlikely to be collected	14	22	23	25	27	40	39	25
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>812</b>	<b>842</b>	<b>945</b>	<b>1 208</b>	<b>1 261</b>	<b>1 354</b>	<b>1 487</b>	<b>1 491</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>788</b>	<b>817</b>	<b>918</b>	<b>1 180</b>	<b>1 231</b>	<b>1 322</b>	<b>1 454</b>	<b>1 457</b>
3 Total tax receipts	788	817	918	1 180	1 231	1 322	1 454	1 457
4 Taxes on production and imports	221	248	264	250	255	251	263	265
5 Taxes on products	39	46	52	64	56	37	40	36
6 Other taxes on production	182	202	213	186	199	215	223	228
7 Current taxes on income and wealth	563	564	648	921	965	1 060	1 177	1 182
8 Taxes on income	560	559	643	888	931	1 027	1 140	1 145
9 Other current taxes	3	5	6	33	34	33	37	37
10 Capital taxes	4	5	6	9	11	11	14	10
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	24	25	27	28	30	32	33	34
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>3 810</b>	<b>4 043</b>	<b>4 300</b>	<b>4 676</b>	<b>5 168</b>	<b>5 221</b>	<b>5 327</b>	<b>5 366</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 817</b>	<b>4 050</b>	<b>4 307</b>	<b>4 685</b>	<b>5 182</b>	<b>5 234</b>	<b>5 341</b>	<b>5 380</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	3 817	4 050	4 307	4 685	5 182	5 234	5 341	5 380
12 Imputed social contributions	1	1	1	1	1	1	1	1
13 Capital transfers for taxes and social cont., unlikely to be collected	8	8	9	10	14	15	15	15

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2e1d>.

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## SLOVENIA

Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 422</b>	<b>13 011</b>	<b>13 839</b>	<b>14 681</b>	<b>16 492</b>	<b>17 403</b>	<b>17 748</b>	..
2 General public services	1 568	1 687	1 734	1 833	1 889	2 005	2 031	..
3 Defence	354	384	458	530	531	533	546	..
4 Public order and safety	506	479	524	550	587	610	637	..
5 Economic affairs	1 170	1 135	1 267	1 417	1 789	1 841	1 804	..
6 Environment protection	244	235	255	261	288	337	269	..
7 Housing and community amenities	150	157	193	206	320	294	253	..
8 Health	1 741	1 812	1 946	2 047	2 297	2 496	2 447	..
9 Recreation, culture and religion	349	372	403	430	610	642	795	..
10 Education	1 755	1 910	1 974	2 051	2 271	2 308	2 353	..
11 Social protection	4 583	4 841	5 085	5 356	5 909	6 338	6 613	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 139</b>	<b>3 305</b>	<b>3 480</b>	<b>3 641</b>	<b>4 112</b>	<b>4 399</b>	<b>4 500</b>	..
13 General public services	413	463	488	524	592	611	621	..
14 Defence	190	207	222	235	275	296	290	..
15 Public order and safety	336	321	330	344	388	417	428	..
16 Economic affairs	151	162	175	181	185	195	204	..
17 Environment protection	29	30	33	33	36	38	37	..
18 Housing and community amenities	20	20	20	22	25	27	29	..
19 Health	660	685	717	741	855	951	960	..
20 Recreation, culture and religion	106	112	115	121	187	204	215	..
21 Education	1 093	1 154	1 222	1 269	1 375	1 432	1 474	..
22 Social protection	140	151	161	171	193	229	243	..
<b>23 Gross capital formation</b>	<b>938</b>	<b>914</b>	<b>1 159</b>	<b>1 478</b>	<b>1 665</b>	<b>1 643</b>	<b>1 537</b>	..
24 General public services	197	158	204	266	169	146	143	..
25 Defence	78	36	80	150	126	139	117	..
26 Public order and safety	29	24	44	60	40	35	38	..
27 Economic affairs	222	226	282	405	537	459	428	..
28 Environment protection	64	64	80	88	101	154	119	..
29 Housing and community amenities	48	50	72	81	149	145	120	..
30 Health	81	76	103	114	140	190	113	..
31 Recreation, culture and religion	65	71	86	90	140	156	265	..
32 Education	115	183	165	180	199	167	157	..
33 Social protection	38	27	42	46	62	51	39	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>7 952</b>	<b>8 522</b>	<b>8 782</b>	<b>9 044</b>	<b>10 137</b>	<b>10 919</b>	<b>11 054</b>	..
2 General public services	1 331	1 456	1 490	1 528	1 527	1 629	1 675	..
3 Defence	357	388	463	530	531	533	546	..
4 Public order and safety	473	443	485	513	544	563	586	..
5 Economic affairs	962	926	1 012	1 130	1 461	1 457	1 405	..
6 Environment protection	162	152	150	159	160	183	154	..
7 Housing and community amenities	48	52	61	70	117	93	82	..
8 Health	895	1 120	1 002	1 060	1 227	1 353	1 307	..
9 Recreation, culture and religion	199	207	217	225	372	385	408	..
10 Education	1 500	1 629	1 705	1 637	1 797	1 986	1 971	..
11 Social protection	2 026	2 150	2 196	2 192	2 402	2 738	2 919	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 341</b>	<b>2 480</b>	<b>2 702</b>	<b>2 913</b>	<b>3 378</b>	<b>3 575</b>	<b>3 619</b>	..
2 General public services	243	238	252	314	389	388	364	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	35	37	40	43	49	52	55	..
5 Economic affairs	229	238	307	333	414	466	461	..
6 Environment protection	98	102	130	141	159	204	155	..
7 Housing and community amenities	103	106	132	136	203	201	171	..
8 Health	293	298	305	321	352	373	370	..
9 Recreation, culture and religion	183	198	220	237	273	298	428	..
10 Education	931	1 029	1 061	1 128	1 248	1 245	1 263	..
11 Social protection	227	234	255	259	292	348	354	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>4 917</b>	<b>5 131</b>	<b>5 422</b>	<b>5 749</b>	<b>6 397</b>	<b>6 708</b>	<b>6 853</b>	..
2 General public services	9	1	0	0	0	0	0	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 517	1 573	1 668	1 756	2 000	2 130	2 133	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	3 391	3 557	3 754	3 993	4 397	4 578	4 720	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2e1d>.Disclaimer: <http://oe.cd/disclaimer>



# SPAIN

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	97 969	105 662	114 362	125 096	136 935	144 472	145 700	144 814
b	Saving, net	22 598	34 542	50 045	54 690	-10 551	-73 746	-67 511	-76 175
c	Net lending (+)/Net borrowing (-)	-1 064	11 504	23 346	20 246	-48 870	-117 098	-101 469	-100 440
d	Total revenue	326 097	361 005	401 304	433 209	402 078	367 661	383 998	379 671
	<i>of which:</i>								
e	Total tax receipts	190 984	217 102	244 244	264 386	227 937	197 751	212 501	..
f	Actual social contributions	102 188	110 058	119 240	128 100	133 845	130 293	129 741	..
g	Total expenditure	327 161	349 501	377 958	412 963	450 948	484 759	485 467	480 111
	<i>of which:</i>								
h	Interest	17 192	16 271	16 159	16 940	17 399	18 520	20 384	26 120
i	Compensation of employees	84 595	90 948	98 261	107 835	118 514	125 710	125 658	123 550
j	Social benefits and transfers in kind	119 837	128 905	138 982	148 749	165 181	185 314	193 151	193 761
k	Gross fixed capital formation	28 428	32 354	36 780	42 587	43 646	46 763	41 696	30 696
l	Total liabilities (consolidated)	449 924	461 809	455 715	446 389	519 219	659 117	710 300	818 077
m	Financial net worth	-287 987	-264 677	-220 577	-186 913	-245 766	-356 335	-421 592	-525 921
n	Deficit/Surplus (Maastricht)	-941	11 511	23 349	20 255	-48 897	-117 143	-101 438	-100 402
o	Maastricht debt	389 142	392 497	391 055	382 307	436 984	565 082	644 692	736 468
p	Gross domestic product	841 294	909 298	985 547	1 053 161	1 087 788	1 048 060	1 048 883	1 063 355
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	138 426	151 004	163 293	180 438	197 120	206 306	207 775	207 030
2	Market output and output for own final use	8 018	8 754	9 753	10 638	10 820	10 931	10 730	10 415
3	Non-market output	130 408	142 250	153 540	169 800	186 300	195 375	197 045	196 615
4	Payments for non-market output	2 173	2 267	2 588	2 800	3 143	3 401	4 042	3 846
5	Non-market output, other	128 235	139 983	150 952	167 000	183 157	191 974	193 003	192 769
6	Market output and payments for non-market output (2 + 4)	10 191	11 021	12 341	13 438	13 963	14 332	14 772	14 261
7	Intermediate consumption	40 457	45 342	48 931	55 342	60 185	61 834	62 075	62 216
8	<b>Value added, gross</b>	<b>97 969</b>	<b>105 662</b>	<b>114 362</b>	<b>125 096</b>	<b>136 935</b>	<b>144 472</b>	<b>145 700</b>	<b>144 814</b>
9	Consumption of fixed capital	13 223	14 550	15 941	17 085	18 206	18 508	19 767	20 984
10	<b>Value added, net</b>	<b>84 746</b>	<b>91 112</b>	<b>98 421</b>	<b>108 011</b>	<b>118 729</b>	<b>125 964</b>	<b>125 933</b>	<b>123 830</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	84 595	90 948	98 261	107 835	118 514	125 710	125 658	123 550
12	Other taxes on production, payable	151	164	160	176	215	254	275	280
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	100 336	112 713	123 097	122 005	106 571	92 355	109 873	104 956
16	Subsidies, payable	8 285	9 151	9 778	11 315	11 896	11 838	11 843	11 820
17	Property income, receivable	5 966	5 919	7 779	10 386	11 456	10 606	9 767	10 582
18	Property income, payable	17 204	16 287	16 177	16 963	17 411	18 534	20 394	26 130
19	Interest, payable	17 192	16 271	16 159	16 940	17 399	18 520	20 384	26 120
20	Other property income, payable	12	16	18	23	12	14	10	10
21	<b>Balance of primary incomes, net</b>	<b>80 813</b>	<b>93 194</b>	<b>104 921</b>	<b>104 113</b>	<b>88 720</b>	<b>72 589</b>	<b>87 403</b>	<b>77 588</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	87 043	100 072	116 284	137 029	116 517	101 078	99 562	101 626
23	Social contributions, receivable	109 055	117 447	127 104	136 752	143 104	140 144	140 265	140 035
24	Actual social contributions	102 188	110 058	119 240	128 100	133 845	130 293	129 732	129 030
25	Imputed social contributions	6 867	7 389	7 864	8 652	9 259	9 851	10 533	11 005
26	Other current transfers, receivable	6 229	6 662	7 452	7 946	7 422	9 010	9 015	8 863
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	98 653	105 530	112 813	122 690	136 335	153 685	161 643	163 809
29	Social transfers in kind (via market producers), payable	21 184	23 375	26 169	26 059	28 846	31 629	31 508	29 952
30	Social benefits and transfers in kind (via market producers), payable	119 837	128 905	138 982	148 749	165 181	185 314	193 151	193 761
31	Other current transfers, payable	12 470	13 945	15 782	15 401	17 976	19 279	17 602	17 757
32	<b>Disposable income, net</b>	<b>172 017</b>	<b>197 900</b>	<b>227 166</b>	<b>247 749</b>	<b>201 452</b>	<b>149 857</b>	<b>157 000</b>	<b>146 546</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	149 419	163 358	177 121	193 059	212 003	223 603	224 511	222 721
34	Individual consumption expenditure	86 736	95 917	103 517	112 793	123 858	132 719	131 161	128 933
35	Collective consumption expenditure	62 683	67 441	73 604	80 266	88 145	90 884	93 350	93 788
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>35 821</b>	<b>49 092</b>	<b>65 986</b>	<b>71 775</b>	<b>7 655</b>	<b>-55 238</b>	<b>-47 744</b>	<b>-55 191</b>
38	<b>Saving, net</b>	<b>22 598</b>	<b>34 542</b>	<b>50 045</b>	<b>54 690</b>	<b>-10 551</b>	<b>-73 746</b>	<b>-67 511</b>	<b>-76 175</b>

# SPAIN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	13 223	14 550	15 941	17 085	18 206	18 508	19 767	20 984
40 Capital transfers, receivable	7 277	7 171	7 247	5 653	3 045	136	744	-652
41 Capital taxes	3 605	4 317	4 863	5 352	4 849	4 318	4 234	3 872
42 Other capital transfers and investment grants, receivable	3 672	2 854	2 384	301	-1 804	-4 182	-3 490	-4 524
43 Capital transfers, payable	15 369	12 350	14 061	14 201	14 387	13 851	11 427	14 575
44 Gross capital formation and acquisitions of non-produced assets	28 793	32 409	35 826	42 981	45 183	48 145	43 042	30 022
45 Gross capital formation	28 428	32 354	36 780	42 587	43 646	46 763	41 696	30 696
46 Gross fixed capital formation	28 428	32 354	36 780	42 587	43 646	46 763	41 696	30 696
47 Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48 Acquisitions less disposals of non-produced non-financial assets	365	55	-954	394	1 537	1 382	1 346	-674
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-1 064</b>	<b>11 504</b>	<b>23 346</b>	<b>20 246</b>	<b>-48 870</b>	<b>-117 098</b>	<b>-101 469</b>	<b>-100 440</b>
<b>50 Total expenditure</b>	<b>327 161</b>	<b>349 501</b>	<b>377 958</b>	<b>412 963</b>	<b>450 948</b>	<b>484 759</b>	<b>485 467</b>	<b>480 111</b>
<b>51 Total revenue</b>	<b>326 097</b>	<b>361 005</b>	<b>401 304</b>	<b>433 209</b>	<b>402 078</b>	<b>367 661</b>	<b>383 998</b>	<b>379 671</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 064</b>	<b>11 504</b>	<b>23 346</b>	<b>20 246</b>	<b>-48 870</b>	<b>-117 098</b>	<b>-101 469</b>	<b>-100 440</b>
<b>53 Net acquisition of financial assets</b>	<b>10 844</b>	<b>21 127</b>	<b>31 169</b>	<b>20 356</b>	<b>12 522</b>	<b>24 048</b>	<b>-17 460</b>	<b>-2 129</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	6 131	11 377	13 343	12 168	819	17 814	-24 635	-17 591
56 Securities other than shares	804	4 588	10 493	6 153	10 246	-5 368	3 562	-7 505
57 Loans	2 126	1 358	2 096	2 516	1 959	7 437	5 122	10 708
58 Shares and other equity	-443	463	258	504	838	344	-446	-1 002
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	2 225	3 341	4 980	-984	-1 340	3 822	-1 063	13 260
<b>61 Net incurrence of liabilities</b>	<b>11 908</b>	<b>9 623</b>	<b>7 823</b>	<b>110</b>	<b>61 392</b>	<b>141 146</b>	<b>84 009</b>	<b>98 311</b>
62 Currency and deposits	236	255	266	243	113	48	116	101
63 Securities other than shares	1 647	3 980	-2 941	-8 286	43 163	121 334	60 781	73 915
64 Loans	7 878	-248	289	-514	12 360	11 804	17 975	15 246
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	2 146	5 636	10 210	8 668	5 756	5 709	5 137	9 048
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-287 987</b>	<b>-264 677</b>	<b>-220 577</b>	<b>-186 913</b>	<b>-245 766</b>	<b>-356 335</b>	<b>-421 592</b>	<b>-525 921</b>
<b>68 Financial assets</b>	<b>161 937</b>	<b>197 132</b>	<b>235 137</b>	<b>259 476</b>	<b>273 453</b>	<b>302 782</b>	<b>288 708</b>	<b>292 156</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	64 228	75 605	88 948	101 116	101 935	119 749	95 114	77 523
71 Securities other than shares	1 366	6 127	16 684	22 844	34 403	28 038	31 399	24 056
72 Loans	15 519	17 413	19 121	21 309	23 440	30 801	36 579	47 386
73 Shares and other equity	61 463	75 286	82 703	87 511	88 319	95 016	97 502	101 816
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	19 360	22 701	27 681	26 697	25 356	29 178	28 115	41 375
<b>76 Liabilities</b>	<b>449 924</b>	<b>461 809</b>	<b>455 715</b>	<b>446 389</b>	<b>519 219</b>	<b>659 117</b>	<b>710 300</b>	<b>818 077</b>
77 Currency and deposits	2 543	2 798	3 064	3 307	3 420	3 468	3 584	3 685
78 Securities other than shares	351 777	357 089	340 891	323 400	378 259	498 068	526 433	608 790
79 Loans	66 489	66 265	66 544	65 732	78 033	89 787	107 732	122 934
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	29 115	35 657	45 215	53 950	59 508	65 545	70 301	80 418
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	30 680	32 550	34 627	37 139	39 901	41 093	41 570	41 591
2 Intermediate consumption	8 346	8 826	9 119	9 934	10 845	10 724	10 422	10 524
<b>3 Value added, gross</b>	<b>22 334</b>	<b>23 724</b>	<b>25 508</b>	<b>27 205</b>	<b>29 056</b>	<b>30 369</b>	<b>31 148</b>	<b>31 067</b>
<b>4 Value added, net</b>	<b>17 779</b>	<b>18 792</b>	<b>20 216</b>	<b>21 643</b>	<b>23 220</b>	<b>24 485</b>	<b>24 970</b>	<b>24 577</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	17 741	18 748	20 175	21 595	23 164	24 404	24 872	24 484
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	41 026	45 201	48 443	45 361	37 907	31 750	56 437	41 371
8 Subsidies, payable	2 035	2 039	2 130	2 392	2 318	2 208	2 435	2 655
9 Interest, payable	15 318	14 578	14 109	14 370	14 491	16 514	18 359	22 844
<b>10 Balance of primary incomes, net</b>	<b>28 457</b>	<b>33 062</b>	<b>37 661</b>	<b>35 506</b>	<b>28 436</b>	<b>21 347</b>	<b>43 674</b>	<b>24 754</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	61 482	71 873	84 253	100 708	76 016	58 378	62 931	59 018
12 Social contributions, receivable	9 045	9 558	10 160	10 885	11 603	12 159	12 987	13 390
13 Actual social contributions	2 821	2 888	3 060	3 095	3 299	3 310	3 390	3 326
14 Imputed social contributions	6 224	6 670	7 100	7 790	8 304	8 849	9 597	10 064
15 Other current transfers, receivable	4 327	4 717	5 231	5 650	6 551	5 341	11 000	24 806
16 Social benefits other than social transfers in kind, payable	9 241	9 796	10 395	11 509	12 888	13 422	14 210	13 727
17 Social transfers in kind (via market producers), payable	1 021	1 093	1 205	1 144	1 395	1 714	1 725	1 484
18 Other current transfers, payable	57 563	60 411	68 865	73 950	80 981	110 562	101 815	83 713
<b>19 Disposable income, net</b>	<b>36 507</b>	<b>49 003</b>	<b>58 045</b>	<b>67 290</b>	<b>28 737</b>	<b>-26 759</b>	<b>14 567</b>	<b>24 528</b>

SPAIN

Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	29 451	31 194	33 311	35 456	38 449	40 281	41 077	40 846
21	Individual consumption expenditure	2 499	2 627	2 845	2 951	3 266	3 855	3 506	3 204
22	Collective consumption expenditure	26 952	28 567	30 466	32 505	35 183	36 426	37 571	37 642
23	<b>Saving, gross</b>	<b>11 611</b>	<b>22 741</b>	<b>30 026</b>	<b>37 396</b>	<b>-3 876</b>	<b>-61 156</b>	<b>-20 332</b>	<b>-9 828</b>
24	<b>Saving, net</b>	<b>7 056</b>	<b>17 809</b>	<b>24 734</b>	<b>31 834</b>	<b>-9 712</b>	<b>-67 040</b>	<b>-26 510</b>	<b>-16 318</b>
<b>Capital account</b>									
25	Capital transfers, receivable	305	-305	-118	-1 560	-3 244	-6 161	-4 862	-4 904
26	Capital transfers, payable	11 856	8 811	10 159	11 539	12 617	17 823	15 887	14 009
27	Gross capital formation	8 899	8 658	9 847	11 590	12 616	12 493	11 262	9 115
28	Acquisitions less disposals of non-produced non-financial assets	138	279	84	566	556	358	553	-1 237
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-8 977</b>	<b>4 688</b>	<b>9 818</b>	<b>12 141</b>	<b>-32 909</b>	<b>-97 991</b>	<b>-52 896</b>	<b>-36 619</b>
30	<b>Total expenditure</b>	<b>132 200</b>	<b>133 287</b>	<b>146 133</b>	<b>158 641</b>	<b>171 931</b>	<b>210 309</b>	<b>201 645</b>	<b>181 419</b>
31	<b>Total revenue</b>	<b>123 223</b>	<b>137 975</b>	<b>155 951</b>	<b>170 782</b>	<b>139 022</b>	<b>112 318</b>	<b>148 749</b>	<b>144 800</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-8 977</b>	<b>4 688</b>	<b>9 818</b>	<b>12 141</b>	<b>-32 909</b>	<b>-97 991</b>	<b>-52 896</b>	<b>-36 619</b>
33	<b>Net acquisition of financial assets</b>	<b>4 939</b>	<b>6 259</b>	<b>7 810</b>	<b>6 781</b>	<b>19 818</b>	<b>30 583</b>	<b>11 485</b>	<b>31 321</b>
34	Currency and deposits	2 028	3 142	2 643	3 840	11 611	15 701	-9 361	-5 303
35	Securities other than shares	-82	-31	-22	-6	7 266	6 125	8 606	-6 703
36	Loans	2 113	1 347	2 096	2 504	1 872	7 090	4 887	10 691
37	Shares and other equity	-900	-378	-229	275	406	7	-316	-941
38	<b>Net incurrence of liabilities</b>	<b>13 916</b>	<b>1 571</b>	<b>-2 008</b>	<b>-5 360</b>	<b>52 727</b>	<b>128 574</b>	<b>64 381</b>	<b>67 940</b>
39	Currency and deposits	236	255	266	243	113	48	116	101
40	Securities other than shares	8 201	4 274	-6 192	-5 268	50 325	123 812	61 616	67 096
41	Loans	5 265	-4 522	-929	-3 280	-189	-814	864	2 534
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-238 276</b>	<b>-224 953</b>	<b>-195 849</b>	<b>-169 905</b>	<b>-214 545</b>	<b>-307 494</b>	<b>-322 867</b>	<b>-367 147</b>
43	<b>Financial assets</b>	<b>131 175</b>	<b>148 694</b>	<b>162 115</b>	<b>173 336</b>	<b>195 006</b>	<b>230 600</b>	<b>246 194</b>	<b>282 302</b>
44	Currency and deposits	23 178	26 320	28 963	32 803	44 414	60 115	50 753	45 451
45	Securities other than shares	0	0	0	0	7 223	13 408	22 170	15 559
46	Loans	32 135	34 017	35 725	37 901	39 945	46 960	52 503	63 292
47	Shares and other equity	50 759	61 075	66 823	71 860	73 989	79 022	82 003	85 659
48	<b>Liabilities</b>	<b>369 451</b>	<b>373 647</b>	<b>357 964</b>	<b>343 242</b>	<b>409 551</b>	<b>538 094</b>	<b>569 061</b>	<b>649 449</b>
49	Currency and deposits	2 543	2 798	3 064	3 307	3 420	3 468	3 584	3 685
50	Securities other than shares	342 240	348 395	329 163	314 916	378 951	502 500	531 185	609 863
51	Loans	18 075	13 575	12 640	9 295	9 043	8 180	9 005	11 493
<b>I.3 STATE GOVERNMENT</b>									
<b>Production account</b>									
1	Output	72 587	79 724	86 020	96 521	106 330	113 409	112 768	112 821
2	Intermediate consumption	17 562	20 346	21 668	25 319	27 417	29 561	29 246	29 871
3	<b>Value added, gross</b>	<b>55 025</b>	<b>59 378</b>	<b>64 352</b>	<b>71 202</b>	<b>78 913</b>	<b>83 848</b>	<b>83 522</b>	<b>82 950</b>
4	<b>Value added, net</b>	<b>50 332</b>	<b>54 155</b>	<b>58 553</b>	<b>64 930</b>	<b>72 196</b>	<b>76 945</b>	<b>76 111</b>	<b>75 067</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	50 239	54 051	58 451	64 822	72 062	76 792	75 958	74 907
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	42 055	48 512	53 274	54 685	47 489	40 353	31 617	42 025
8	Subsidies, payable	2 181	2 616	2 956	3 580	4 218	4 239	3 901	3 744
9	Interest, payable	2 016	2 108	2 322	2 629	2 954	2 923	3 513	5 028
10	<b>Balance of primary incomes, net</b>	<b>38 196</b>	<b>44 343</b>	<b>48 745</b>	<b>49 595</b>	<b>41 612</b>	<b>33 788</b>	<b>24 720</b>	<b>33 795</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	18 910	20 768	23 833	26 863	30 902	34 047	28 230	34 023
12	Social contributions, receivable	307	372	399	442	479	520	517	531
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	307	372	399	442	479	520	517	531
15	Other current transfers, receivable	44 467	46 667	51 952	57 616	60 833	69 800	67 249	44 706
16	Social benefits other than social transfers in kind, payable	1 757	1 963	2 122	2 543	2 972	3 981	4 162	4 724
17	Social transfers in kind (via market producers), payable	19 359	21 375	23 924	23 796	26 232	28 666	28 467	27 167
18	Other current transfers, payable	5 571	6 351	7 259	7 748	9 008	9 591	13 589	24 664
19	<b>Disposable income, net</b>	<b>94 552</b>	<b>103 836</b>	<b>115 548</b>	<b>124 225</b>	<b>121 846</b>	<b>124 583</b>	<b>102 965</b>	<b>83 667</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	88 391	97 394	105 508	115 587	127 393	136 634	135 343	134 515
21	Individual consumption expenditure	73 658	80 904	87 221	95 062	104 636	112 836	111 710	110 056
22	Collective consumption expenditure	14 733	16 490	18 287	20 525	22 757	23 798	23 633	24 459
23	<b>Saving, gross</b>	<b>10 854</b>	<b>11 665</b>	<b>15 839</b>	<b>14 910</b>	<b>1 170</b>	<b>-5 148</b>	<b>-24 967</b>	<b>-42 965</b>
24	<b>Saving, net</b>	<b>6 161</b>	<b>6 442</b>	<b>10 040</b>	<b>8 638</b>	<b>-5 547</b>	<b>-12 051</b>	<b>-32 378</b>	<b>-50 848</b>
<b>Capital account</b>									
25	Capital transfers, receivable	7 855	8 623	8 761	8 867	10 010	11 170	9 111	7 286
26	Capital transfers, payable	8 096	8 764	9 934	9 421	10 350	10 319	8 744	6 564
27	Gross capital formation	10 955	13 485	14 650	16 330	18 682	16 666	14 648	11 625
28	Acquisitions less disposals of non-produced non-financial assets	345	643	377	369	360	380	355	189
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-687</b>	<b>-2 604</b>	<b>-361</b>	<b>-2 343</b>	<b>-18 212</b>	<b>-21 343</b>	<b>-39 603</b>	<b>-54 057</b>
30	<b>Total expenditure</b>	<b>118 175</b>	<b>131 807</b>	<b>143 765</b>	<b>156 665</b>	<b>174 390</b>	<b>183 272</b>	<b>182 737</b>	<b>188 643</b>
31	<b>Total revenue</b>	<b>117 488</b>	<b>129 203</b>	<b>143 404</b>	<b>154 322</b>	<b>156 178</b>	<b>161 929</b>	<b>143 134</b>	<b>134 586</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-687</b>	<b>-2 604</b>	<b>-361</b>	<b>-2 343</b>	<b>-18 212</b>	<b>-21 343</b>	<b>-39 603</b>	<b>-54 057</b>
<b>33 Net acquisition of financial assets</b>	<b>3 718</b>	<b>6 430</b>	<b>6 160</b>	<b>3 501</b>	<b>-4 049</b>	<b>-1 476</b>	<b>-2 670</b>	<b>-6 055</b>
34 Currency and deposits	3 853	5 275	4 761	3 475	-4 903	-2 753	-1 920	-6 055
35 Securities other than shares	-38	27	21	3	-9	104	105	91
36 Loans	14	9	3	8	3	232	176	41
37 Shares and other equity	437	594	314	129	336	125	116	-31
<b>38 Net incurrence of liabilities</b>	<b>4 405</b>	<b>9 034</b>	<b>6 521</b>	<b>5 844</b>	<b>14 163</b>	<b>19 867</b>	<b>36 933</b>	<b>48 002</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	1 866	3 025	2 051	421	1 760	9 251	14 168	8 653
41 Loans	1 486	2 960	-514	1 853	10 145	9 554	16 268	12 302
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-46 047</b>	<b>-46 901</b>	<b>-45 534</b>	<b>-47 354</b>	<b>-66 188</b>	<b>-86 818</b>	<b>-123 820</b>	<b>-175 287</b>
<b>43 Financial assets</b>	<b>20 066</b>	<b>27 938</b>	<b>34 741</b>	<b>38 327</b>	<b>33 546</b>	<b>32 512</b>	<b>29 510</b>	<b>23 753</b>
44 Currency and deposits	11 477	16 752	21 513	24 988	20 085	17 332	15 412	9 357
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	450	459	462	470	473	705	881	922
47 Shares and other equity	7 531	9 594	10 572	10 789	10 385	11 056	10 945	11 304
<b>48 Liabilities</b>	<b>66 113</b>	<b>74 839</b>	<b>80 275</b>	<b>85 681</b>	<b>99 734</b>	<b>119 330</b>	<b>153 329</b>	<b>199 040</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	28 567	31 333	32 350	32 281	33 906	42 828	53 998	60 384
51 Loans	25 349	28 312	27 795	29 645	39 794	49 346	65 622	77 926
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	31 543	35 007	38 702	42 612	46 416	47 405	49 051	48 357
2 Intermediate consumption	13 352	14 944	16 806	18 684	20 457	20 238	21 111	20 589
<b>3 Value added, gross</b>	<b>18 191</b>	<b>20 063</b>	<b>21 896</b>	<b>23 928</b>	<b>25 959</b>	<b>27 167</b>	<b>27 940</b>	<b>27 768</b>
<b>4 Value added, net</b>	<b>14 468</b>	<b>15 943</b>	<b>17 344</b>	<b>18 994</b>	<b>20 638</b>	<b>21 775</b>	<b>22 106</b>	<b>21 512</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	14 463	15 941	17 340	18 989	20 627	21 769	22 097	21 503
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	17 255	19 000	21 380	21 959	21 175	20 252	21 819	21 560
8 Subsidies, payable	1 217	1 345	1 377	1 501	1 634	1 825	1 755	1 754
9 Interest, payable	622	685	780	1 134	1 350	917	782	879
<b>10 Balance of primary incomes, net</b>	<b>15 890</b>	<b>17 488</b>	<b>19 873</b>	<b>20 255</b>	<b>19 310</b>	<b>18 241</b>	<b>19 873</b>	<b>19 535</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	6 651	7 431	8 198	9 458	9 599	8 653	8 401	8 585
12 Social contributions, receivable	268	286	310	359	405	402	348	344
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	268	286	310	359	405	402	348	344
15 Other current transfers, receivable	15 016	16 042	19 056	20 658	21 371	22 320	20 001	20 492
16 Social benefits other than social transfers in kind, payable	477	514	545	612	760	843	855	881
17 Social transfers in kind (via market producers), payable	256	336	406	459	517	635	632	704
18 Other current transfers, payable	9 698	10 729	11 910	13 162	12 743	11 054	12 466	15 556
<b>19 Disposable income, net</b>	<b>27 650</b>	<b>30 004</b>	<b>34 982</b>	<b>36 956</b>	<b>37 182</b>	<b>37 719</b>	<b>35 302</b>	<b>32 519</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	27 618	30 598	33 821	37 281	41 073	41 738	43 097	42 568
21 Individual consumption expenditure	7 778	9 362	10 107	11 259	12 189	12 420	12 245	12 161
22 Collective consumption expenditure	19 840	21 236	23 714	26 022	28 884	29 318	30 852	30 407
<b>23 Saving, gross</b>	<b>3 755</b>	<b>3 526</b>	<b>5 713</b>	<b>4 609</b>	<b>1 430</b>	<b>1 373</b>	<b>-1 961</b>	<b>-3 793</b>
<b>24 Saving, net</b>	<b>32</b>	<b>-594</b>	<b>1 161</b>	<b>-325</b>	<b>-3 891</b>	<b>-4 019</b>	<b>-7 795</b>	<b>-10 049</b>
<b>Capital account</b>								
25 Capital transfers, receivable	5 499	6 089	6 927	7 162	7 129	11 795	11 760	5 796
26 Capital transfers, payable	1 020	1 196	1 459	1 337	1 357	1 204	993	946
27 Gross capital formation	8 259	9 891	11 857	14 227	11 936	17 195	15 401	9 674
28 Acquisitions less disposals of non-produced non-financial assets	-137	-924	-1 441	-560	601	629	441	374
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>112</b>	<b>-548</b>	<b>765</b>	<b>-3 233</b>	<b>-5 335</b>	<b>-5 860</b>	<b>-7 036</b>	<b>-8 991</b>
<b>30 Total expenditure</b>	<b>49 239</b>	<b>54 670</b>	<b>61 057</b>	<b>69 569</b>	<b>72 000</b>	<b>76 322</b>	<b>76 544</b>	<b>72 871</b>
<b>31 Total revenue</b>	<b>49 351</b>	<b>54 122</b>	<b>61 822</b>	<b>66 336</b>	<b>66 665</b>	<b>70 462</b>	<b>69 508</b>	<b>63 880</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>112</b>	<b>-548</b>	<b>765</b>	<b>-3 233</b>	<b>-5 335</b>	<b>-5 860</b>	<b>-7 036</b>	<b>-8 991</b>
<b>33 Net acquisition of financial assets</b>	<b>1 904</b>	<b>3 701</b>	<b>4 336</b>	<b>329</b>	<b>-789</b>	<b>-1 618</b>	<b>-2 213</b>	<b>-3 401</b>
34 Currency and deposits	1 731	3 253	4 084	139	-1 161	-1 354	-1 976	-3 216
35 Securities other than shares	2	2	3	-1	-2	6	25	-32
36 Loans	0	3	-2	3	83	112	59	-23
37 Shares and other equity	20	247	172	100	96	-16	-161	46
<b>38 Net incurrence of liabilities</b>	<b>1 792</b>	<b>4 249</b>	<b>3 571</b>	<b>3 562</b>	<b>4 546</b>	<b>4 242</b>	<b>4 823</b>	<b>5 590</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	11	14	249	146	18	-105	-78	-399
41 Loans	1 255	1 390	1 808	1 683	2 404	3 064	844	410

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-19 625</b>	<b>-18 890</b>	<b>-17 449</b>	<b>-21 345</b>	<b>-27 533</b>	<b>-32 893</b>	<b>-39 935</b>	<b>-48 473</b>
<b>43 Financial assets</b>	<b>15 214</b>	<b>20 110</b>	<b>24 955</b>	<b>24 740</b>	<b>22 959</b>	<b>21 855</b>	<b>19 503</b>	<b>16 485</b>
44 Currency and deposits	11 309	14 563	18 646	18 785	17 625	16 271	14 295	11 078
45 Securities other than shares	38	43	44	47	49	57	60	64
46 Loans	0	3	1	4	87	199	258	235
47 Shares and other equity	3 118	4 557	5 239	4 790	3 891	4 387	4 110	4 503
<b>48 Liabilities</b>	<b>34 839</b>	<b>39 000</b>	<b>42 404</b>	<b>46 084</b>	<b>50 492</b>	<b>54 749</b>	<b>59 438</b>	<b>64 958</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 405	2 385	2 563	2 684	2 676	2 516	2 264	1 790
51 Loans	21 911	23 301	25 109	26 792	29 196	32 260	33 105	33 516
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 616	3 723	3 944	4 166	4 473	4 399	4 386	4 261
2 Intermediate consumption	1 197	1 226	1 338	1 405	1 466	1 311	1 296	1 232
<b>3 Value added, gross</b>	<b>2 419</b>	<b>2 497</b>	<b>2 606</b>	<b>2 761</b>	<b>3 007</b>	<b>3 088</b>	<b>3 090</b>	<b>3 029</b>
<b>4 Value added, net</b>	<b>2 167</b>	<b>2 222</b>	<b>2 308</b>	<b>2 444</b>	<b>2 675</b>	<b>2 759</b>	<b>2 746</b>	<b>2 674</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 152	2 208	2 295	2 429	2 661	2 745	2 731	2 656
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	2 852	3 151	3 315	3 842	3 726	3 566	3 752	3 667
9 Interest, payable	9	13	3	3	1	1	0	0
<b>10 Balance of primary incomes, net</b>	<b>-1 730</b>	<b>-1 699</b>	<b>-1 358</b>	<b>-1 243</b>	<b>-638</b>	<b>-787</b>	<b>-864</b>	<b>-496</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	99 435	107 231	116 235	125 066	130 617	127 063	126 413	125 770
13 Actual social contributions	99 367	107 170	116 180	125 005	130 546	126 983	126 342	125 704
14 Imputed social contributions	68	61	55	61	71	80	71	66
15 Other current transfers, receivable	5 779	6 278	7 189	7 550	8 126	29 089	27 057	30 732
16 Social benefits other than social transfers in kind, payable	87 178	93 257	99 751	108 026	119 715	135 439	142 416	144 477
17 Social transfers in kind (via market producers), payable	548	571	634	660	702	614	684	597
18 Other current transfers, payable	2 998	3 496	3 724	4 069	4 703	5 612	6 024	5 697
<b>19 Disposable income, net</b>	<b>13 308</b>	<b>15 057</b>	<b>18 591</b>	<b>19 278</b>	<b>13 687</b>	<b>14 314</b>	<b>4 166</b>	<b>5 832</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	3 959	4 172	4 481	4 735	5 088	4 950	4 994	4 792
21 Individual consumption expenditure	2 801	3 024	3 344	3 521	3 767	3 608	3 700	3 512
22 Collective consumption expenditure	1 158	1 148	1 137	1 214	1 321	1 342	1 294	1 280
<b>23 Saving, gross</b>	<b>9 601</b>	<b>11 160</b>	<b>14 408</b>	<b>14 860</b>	<b>8 931</b>	<b>9 693</b>	<b>-484</b>	<b>1 395</b>
<b>24 Saving, net</b>	<b>9 349</b>	<b>10 885</b>	<b>14 110</b>	<b>14 543</b>	<b>8 599</b>	<b>9 364</b>	<b>-828</b>	<b>1 040</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-747	-789	-748	-672	-809	-906	-1 033	-1 879
26 Capital transfers, payable	32	26	84	48	104	267	35	7
27 Gross capital formation	315	320	426	440	412	409	385	282
28 Acquisitions less disposals of non-produced non-financial assets	19	57	26	19	20	15	-3	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>8 488</b>	<b>9 968</b>	<b>13 124</b>	<b>13 681</b>	<b>7 586</b>	<b>8 096</b>	<b>-1 934</b>	<b>-773</b>
<b>30 Total expenditure</b>	<b>97 315</b>	<b>104 339</b>	<b>111 609</b>	<b>120 956</b>	<b>133 524</b>	<b>149 993</b>	<b>157 335</b>	<b>158 633</b>
<b>31 Total revenue</b>	<b>105 803</b>	<b>114 307</b>	<b>124 733</b>	<b>134 637</b>	<b>141 110</b>	<b>158 089</b>	<b>155 401</b>	<b>157 860</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>8 488</b>	<b>9 968</b>	<b>13 124</b>	<b>13 681</b>	<b>7 586</b>	<b>8 096</b>	<b>-1 934</b>	<b>-773</b>
<b>33 Net acquisition of financial assets</b>	<b>8 371</b>	<b>9 445</b>	<b>12 424</b>	<b>13 942</b>	<b>6 897</b>	<b>7 583</b>	<b>-1 543</b>	<b>-1 356</b>
34 Currency and deposits	-1 481	-293	1 855	4 714	-4 728	6 219	-11 378	-3 016
35 Securities other than shares	9 353	7 923	9 541	9 743	11 931	20	9 752	573
36 Loans	-1	-1	-1	1	1	2	0	-1
37 Shares and other equity	0	0	0	0	0	228	-85	-77
<b>38 Net incurrence of liabilities</b>	<b>-117</b>	<b>-523</b>	<b>-700</b>	<b>261</b>	<b>-689</b>	<b>-513</b>	<b>391</b>	<b>-583</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-127	-77	-77	-770	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>15 960</b>	<b>26 067</b>	<b>38 255</b>	<b>51 691</b>	<b>62 499</b>	<b>70 870</b>	<b>65 030</b>	<b>64 985</b>
<b>43 Financial assets</b>	<b>45 372</b>	<b>55 246</b>	<b>66 853</b>	<b>80 508</b>	<b>90 584</b>	<b>98 359</b>	<b>92 878</b>	<b>92 427</b>
44 Currency and deposits	18 264	17 971	19 825	24 540	19 812	26 031	14 653	11 637
45 Securities other than shares	22 763	31 109	39 824	49 279	64 405	64 349	70 184	71 680
46 Loans	103	102	101	102	103	105	106	105
47 Shares and other equity	55	60	69	71	54	550	444	350
<b>48 Liabilities</b>	<b>29 412</b>	<b>29 179</b>	<b>28 599</b>	<b>28 817</b>	<b>28 085</b>	<b>27 489</b>	<b>27 848</b>	<b>27 442</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	18 323	18 246	18 169	17 169	17 169	17 169	17 169	17 169

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/ee4d>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>296 524</b>	<b>330 729</b>	<b>366 929</b>	<b>396 301</b>	<b>364 873</b>	<b>328 544</b>	<b>344 010</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>293 172</b>	<b>327 160</b>	<b>363 484</b>	<b>392 486</b>	<b>361 782</b>	<b>328 044</b>	<b>342 242</b>	..
<b>3 Total tax receipts</b>	<b>190 984</b>	<b>217 102</b>	<b>244 244</b>	<b>264 386</b>	<b>227 937</b>	<b>197 751</b>	<b>212 501</b>	..
<b>4 Taxes on production and imports</b>	<b>100 336</b>	<b>112 713</b>	<b>123 097</b>	<b>122 005</b>	<b>106 571</b>	<b>92 355</b>	<b>108 699</b>	..
<b>5 Taxes on products</b>	<b>91 246</b>	<b>102 631</b>	<b>111 994</b>	<b>110 336</b>	<b>94 212</b>	<b>78 820</b>	<b>94 234</b>	..
<b>6 Value added type taxes</b>	<b>50 647</b>	<b>57 614</b>	<b>62 683</b>	<b>61 261</b>	<b>53 851</b>	<b>41 878</b>	<b>57 085</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>127</b>	<b>130</b>	<b>150</b>	<b>145</b>	<b>140</b>	<b>120</b>	<b>133</b>	..
8 Import duties	89	86	98	93	92	75	86	..
9 Taxes on imports, excluding VAT and import duties	38	44	52	52	48	45	47	..
10 Levies on imported agricultural products	0	0	0	0	0	0	0	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12 Excise duties	38	44	52	52	48	45	47	..
13 General sales taxes	0	0	0	0	0	0	0	..
14 Taxes on specific services	0	0	0	0	0	0	0	..
15 Profits of import monopolies	0	0	0	0	0	0	0	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>40 472</b>	<b>44 887</b>	<b>49 161</b>	<b>48 930</b>	<b>40 221</b>	<b>36 822</b>	<b>37 016</b>	..
17 Excise duties and consumption taxes	20 605	21 372	22 093	23 392	23 493	23 190	23 651	..
18 Stamp taxes	108	93	87	75	67	0	0	..
19 Taxes on financial and capital transactions	13 067	16 071	18 918	17 379	10 333	8 534	8 274	..
20 Car registration taxes	1 596	1 844	2 082	2 159	1 273	819	734	..
21 Taxes on entertainment	0	0	0	0	0	0	0	..
22 Taxes on lotteries, gambling and betting	2 018	2 052	2 035	2 062	1 893	1 747	1 662	..
23 Taxes on insurance premiums	1 312	1 404	1 478	1 581	1 608	1 498	1 530	..
24 Other taxes on specific services	0	0	0	0	0	0	0	..
25 General sales or turnover taxes	28	33	37	35	33	34	312	..
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	..
28 Other taxes on products n.e.c.	1 738	2 018	2 431	2 247	1 521	1 000	853	..
<b>29 Other taxes on production</b>	<b>9 090</b>	<b>10 082</b>	<b>11 103</b>	<b>11 669</b>	<b>12 359</b>	<b>13 535</b>	<b>14 465</b>	..
30 Taxes on land, buildings or other structures	5 450	6 071	6 725	7 302	7 968	8 907	9 509	..
31 Taxes on the use of fixed assets	360	398	414	430	448	456	453	..
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	..
33 Taxes on international transactions	0	0	0	0	0	0	0	..
34 Business and professional licences	3 124	3 446	3 784	3 697	3 718	3 745	3 786	..
35 Taxes on pollution	139	148	160	213	199	128	176	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37 Other taxes on production n.e.c.	17	19	20	27	26	299	541	..
<b>38 Current taxes on income and wealth</b>	<b>87 043</b>	<b>100 072</b>	<b>116 284</b>	<b>137 029</b>	<b>116 517</b>	<b>101 078</b>	<b>99 698</b>	..
<b>39 Taxes on income</b>	<b>83 854</b>	<b>96 516</b>	<b>112 339</b>	<b>132 555</b>	<b>111 610</b>	<b>98 398</b>	<b>96 967</b>	..
40 Taxes on individual or household income including holding gains	54 736	60 839	70 832	82 376	79 995	73 962	77 542	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	29 118	35 677	41 507	50 179	31 615	24 436	19 425	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	0	0	0	0	0	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	..
<b>50 Other current taxes</b>	<b>3 189</b>	<b>3 556</b>	<b>3 945</b>	<b>4 474</b>	<b>4 907</b>	<b>2 680</b>	<b>2 731</b>	..
51 Current taxes on capital	1 520	1 719	2 029	2 484	2 894	628	684	..
52 Poll taxes	0	0	0	0	0	0	0	..
53 Expenditure taxes	0	0	0	0	0	0	..	..
54 Payments by households for licences	1 669	1 837	1 916	1 990	2 013	2 052	2 047	..
55 Taxes on international transactions	0	0	0	0	0	0	0	..
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	..
<b>57 Capital taxes</b>	<b>3 605</b>	<b>4 317</b>	<b>4 863</b>	<b>5 352</b>	<b>4 849</b>	<b>4 318</b>	<b>4 104</b>	..
58 Taxes on capital transfers	1 972	2 419	2 635	2 905	2 915	2 667	2 426	..
59 Capital levies	1 633	1 898	2 228	2 447	1 934	1 651	1 678	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>102 188</b>	<b>110 058</b>	<b>119 240</b>	<b>128 100</b>	<b>133 845</b>	<b>130 293</b>	<b>129 741</b>	..
62 Employers' actual social contributions	73 817	79 856	86 652	93 357	96 308	90 816	90 631	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	16 051	17 313	19 057	20 370	21 293	20 451	20 389	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	12 320	12 889	13 531	14 373	16 244	19 026	18 721	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>6 867</b>	<b>7 389</b>	<b>7 864</b>	<b>8 652</b>	<b>9 259</b>	<b>9 851</b>	<b>10 429</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	3 515	3 820	4 419	4 837	6 168	9 351	8 661	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>109 168</b>	<b>123 997</b>	<b>139 664</b>	<b>153 458</b>	<b>120 965</b>	<b>94 937</b>	<b>124 917</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>105 342</b>	<b>119 987</b>	<b>135 796</b>	<b>149 234</b>	<b>117 281</b>	<b>93 513</b>	<b>122 071</b>	..
3 Total tax receipts	102 521	117 099	132 736	146 139	113 982	90 203	118 680	..
4 Taxes on production and imports	41 026	45 201	48 443	45 361	37 907	31 750	55 516	..
5 Taxes on products	40 742	44 792	48 050	44 940	37 442	30 986	54 556	..
6 Other taxes on production	284	409	393	421	465	764	960	..
7 Current taxes on income and wealth	61 482	71 873	84 253	100 708	76 016	58 378	63 065	..
8 Taxes on income	61 227	71 592	83 957	100 399	75 753	58 150	62 836	..
9 Other current taxes	255	281	296	309	263	228	229	..
10 Capital taxes	13	25	40	70	59	75	99	..
11 Actual social contributions	2 821	2 888	3 060	3 095	3 299	3 310	3 391	..
12 Imputed social contributions	6 224	6 670	7 100	7 790	8 304	8 849	9 460	..
13 Capital transfers for taxes and social cont., unlikely to be collected	2 398	2 660	3 232	3 566	4 620	7 425	6 614	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>62 900</b>	<b>71 673</b>	<b>79 667</b>	<b>84 273</b>	<b>81 038</b>	<b>76 722</b>	<b>61 796</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>62 878</b>	<b>71 595</b>	<b>79 626</b>	<b>84 307</b>	<b>81 165</b>	<b>76 912</b>	<b>62 091</b>	..
3 Total tax receipts	62 878	71 595	79 626	84 307	81 165	76 912	62 091	..
4 Taxes on production and imports	42 055	48 512	53 274	54 685	47 489	40 353	31 603	..
5 Taxes on products	41 761	48 169	52 941	54 327	47 128	40 034	31 253	..
6 Other taxes on production	294	343	333	358	361	319	350	..
7 Current taxes on income and wealth	18 910	20 768	23 833	26 863	30 902	34 047	28 232	..
8 Taxes on income	17 788	19 498	22 310	24 978	28 689	33 982	28 099	..
9 Other current taxes	1 122	1 270	1 523	1 885	2 213	65	133	..
10 Capital taxes	1 913	2 315	2 519	2 759	2 774	2 512	2 256	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	307	372	399	442	479	520	510	..
13 Capital transfers for taxes and social cont., unlikely to be collected	285	294	358	476	606	710	805	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>25 853</b>	<b>28 694</b>	<b>32 192</b>	<b>34 299</b>	<b>33 195</b>	<b>31 038</b>	<b>32 119</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>25 585</b>	<b>28 408</b>	<b>31 882</b>	<b>33 940</b>	<b>32 790</b>	<b>30 636</b>	<b>31 730</b>	..
3 Total tax receipts	25 585	28 408	31 882	33 940	32 790	30 636	31 730	..
4 Taxes on production and imports	17 255	19 000	21 380	21 959	21 175	20 252	21 580	..
5 Taxes on products	8 743	9 670	11 003	11 069	9 642	7 800	8 425	..
6 Other taxes on production	8 512	9 330	10 377	10 890	11 533	12 452	13 155	..
7 Current taxes on income and wealth	6 651	7 431	8 198	9 458	9 599	8 653	8 401	..
8 Taxes on income	4 839	5 426	6 072	7 178	7 168	6 266	6 032	..
9 Other current taxes	1 812	2 005	2 126	2 280	2 431	2 387	2 369	..
10 Capital taxes	1 679	1 977	2 304	2 523	2 016	1 731	1 749	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	268	286	310	359	405	402	389	..
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>98 603</b>	<b>106 365</b>	<b>115 406</b>	<b>124 271</b>	<b>129 675</b>	<b>125 847</b>	<b>125 178</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>99 367</b>	<b>107 170</b>	<b>116 180</b>	<b>125 005</b>	<b>130 546</b>	<b>126 983</b>	<b>126 350</b>	..
3 Total tax receipts	0	0	0	0	0	0	0	..
4 Taxes on production and imports	0	0	0	0	0	0	0	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	0	0	0	0	0	0	0	..
7 Current taxes on income and wealth	0	0	0	0	0	0	0	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	99 367	107 170	116 180	125 005	130 546	126 983	126 350	..
12 Imputed social contributions	68	61	55	61	71	80	70	..
13 Capital transfers for taxes and social cont., unlikely to be collected	832	866	829	795	942	1 216	1 242	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/ee4d>.

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## Table III. Expenditure by function

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>327 161</b>	<b>349 501</b>	<b>377 958</b>	<b>412 963</b>	<b>450 948</b>	<b>484 759</b>	<b>479 645</b>	..
2 General public services	40 743	43 135	46 175	48 416	51 729	55 329	54 549	..
3 Defence	9 228	9 990	10 271	10 864	11 297	10 998	11 492	..
4 Public order and safety	15 496	16 490	18 122	20 258	22 023	22 325	21 838	..
5 Economic affairs	43 583	43 727	47 189	53 311	57 185	58 665	54 474	..
6 Environment protection	7 272	7 779	9 035	9 817	9 907	10 424	9 723	..
7 Housing and community amenities	6 798	7 873	7 707	9 766	11 653	13 834	12 440	..
8 Health	46 152	51 585	55 653	60 097	66 022	71 439	68 656	..
9 Recreation, culture and religion	11 607	12 696	14 774	16 848	18 059	17 530	16 764	..
10 Education	36 978	38 910	42 311	46 109	50 150	52 935	51 511	..
11 Social protection	109 304	117 316	126 721	137 477	152 923	171 280	178 198	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>84 595</b>	<b>90 948</b>	<b>98 261</b>	<b>107 835</b>	<b>118 514</b>	<b>125 710</b>	<b>124 781</b>	..
13 General public services	8 148	8 670	9 586	10 423	11 627	12 541	12 387	..
14 Defence	5 082	5 339	5 766	6 105	6 393	6 673	6 685	..
15 Public order and safety	11 745	12 553	13 876	15 213	16 614	17 223	17 084	..
16 Economic affairs	5 043	5 255	5 481	5 995	6 649	7 073	7 030	..
17 Environment protection	870	893	1 105	1 193	1 387	1 585	1 570	..
18 Housing and community amenities	1 529	1 651	1 617	1 675	1 820	1 964	1 970	..
19 Health	19 448	21 156	22 932	26 023	29 349	31 220	30 920	..
20 Recreation, culture and religion	2 906	3 428	3 687	4 037	4 280	4 449	4 408	..
21 Education	24 969	26 400	28 189	30 776	33 434	35 505	35 280	..
22 Social protection	4 855	5 603	6 022	6 395	6 961	7 477	7 447	..
<b>23 Gross capital formation</b>	<b>28 428</b>	<b>32 354</b>	<b>36 780</b>	<b>42 587</b>	<b>43 646</b>	<b>46 763</b>	<b>40 091</b>	..
24 General public services	1 738	2 197	2 740	2 971	2 372	2 458	2 180	..
25 Defence	662	672	725	798	761	532	429	..
26 Public order and safety	908	1 062	1 231	1 747	1 636	1 439	1 390	..
27 Economic affairs	13 793	15 642	15 954	18 517	20 329	21 650	18 610	..
28 Environment protection	1 602	1 642	2 379	2 796	2 172	2 303	1 852	..
29 Housing and community amenities	2 187	3 256	3 686	4 788	5 191	7 114	6 205	..
30 Health	1 718	1 967	2 451	2 576	2 975	2 914	2 356	..
31 Recreation, culture and religion	2 471	2 579	3 237	3 692	3 420	3 557	3 103	..
32 Education	2 748	2 765	3 405	3 704	3 879	3 735	2 994	..
33 Social protection	601	572	972	998	911	1 061	972	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>132 200</b>	<b>133 287</b>	<b>146 133</b>	<b>158 641</b>	<b>171 931</b>	<b>210 309</b>	<b>200 366</b>	..
2 General public services	78 918	82 222	90 453	96 991	105 303	143 076	134 910	..
3 Defence	9 228	9 990	10 271	10 864	11 297	10 998	11 492	..
4 Public order and safety	8 547	9 213	10 151	11 262	12 340	12 634	12 397	..
5 Economic affairs	18 440	14 400	16 505	18 811	19 824	19 376	17 600	..
6 Environment protection	529	598	675	699	774	1 092	771	..
7 Housing and community amenities	267	361	284	422	498	489	287	..
8 Health	2 123	2 131	2 255	2 422	2 660	3 195	3 150	..
9 Recreation, culture and religion	2 591	2 599	2 939	3 260	3 587	3 139	3 068	..
10 Education	1 806	1 530	1 554	1 612	1 751	1 854	1 824	..
11 Social protection	9 751	10 243	11 046	12 298	13 897	14 456	14 867	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>118 175</b>	<b>131 807</b>	<b>143 765</b>	<b>156 665</b>	<b>174 390</b>	<b>183 272</b>	<b>179 638</b>	..
2 General public services	12 110	13 451	15 194	16 576	18 852	18 897	22 796	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 067	3 384	3 586	4 208	4 824	5 179	5 034	..
5 Economic affairs	14 686	18 106	19 190	20 865	23 143	22 711	20 515	..
6 Environment protection	1 751	1 836	2 097	2 158	2 452	2 414	2 178	..
7 Housing and community amenities	1 843	2 102	2 096	2 571	3 200	3 251	2 733	..
8 Health	41 938	47 164	50 840	54 975	60 508	65 491	62 619	..
9 Recreation, culture and religion	3 665	4 049	4 638	5 080	5 470	5 222	4 936	..
10 Education	32 947	34 986	38 343	41 729	45 807	48 294	46 993	..
11 Social protection	6 168	6 729	7 781	8 503	10 134	11 813	11 834	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>49 239</b>	<b>54 670</b>	<b>61 057</b>	<b>69 569</b>	<b>72 000</b>	<b>76 322</b>	<b>75 334</b>	..
2 General public services	16 442	18 506	21 285	23 527	23 572	22 565	23 817	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	3 882	3 893	4 385	4 788	4 859	4 512	4 407	..
5 Economic affairs	6 994	7 588	7 717	9 261	9 913	12 011	11 180	..
6 Environment protection	4 992	5 345	6 263	6 960	6 681	6 918	6 774	..
7 Housing and community amenities	4 688	5 410	5 327	6 773	7 955	10 094	9 420	..
8 Health	622	715	788	870	971	1 107	1 215	..
9 Recreation, culture and religion	5 351	6 048	7 197	8 508	9 002	9 169	8 760	..
10 Education	2 200	2 367	2 398	2 757	2 581	2 779	2 685	..
11 Social protection	4 068	4 798	5 697	6 125	6 466	7 167	7 076	..



# SPAIN

## Table III. Expenditure by function (cont.)

Million EUR

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>97 315</b>	<b>104 339</b>	<b>111 609</b>	<b>120 956</b>	<b>133 524</b>	<b>149 993</b>	<b>157 351</b>	<b>..</b>
2 General public services	3 041	3 558	3 849	4 190	4 899	5 928	6 070	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	3 463	3 633	3 777	4 374	4 305	4 567	5 179	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	1 469	1 575	1 770	1 830	1 883	1 646	1 672	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	25	27	16	11	11	8	9	..
11 Social protection	89 317	95 546	102 197	110 551	122 426	137 844	144 421	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/ee4d>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	491 332	504 283	525 098	550 063	572 064	574 495	586 266	607 332
b	Saving, net	29 668	80 749	94 178	141 800	102 474	5 433	38 729	48 669
c	Net lending (+)/Net borrowing (-)	11 105	53 903	65 245	111 926	69 488	-30 398	-687	6 386
d	Total revenue	1 452 745	1 545 285	1 617 373	1 704 733	1 727 377	1 675 964	1 745 917	1 797 640
	<i>of which:</i>								
e	Total tax receipts	987 951	1 061 070	1 138 888	1 180 062	1 209 852	1 188 117	1 236 165	1 298 944
f	Actual social contributions	289 820	290 955	281 414	301 998	281 221	262 861	283 402	256 751
g	Total expenditure	1 441 640	1 491 382	1 552 128	1 592 807	1 657 889	1 706 362	1 746 604	1 791 254
	<i>of which:</i>								
h	Interest	48 006	51 301	50 788	54 877	52 853	38 094	37 351	41 350
i	Compensation of employees	420 899	431 557	445 835	465 944	472 807	470 611	485 537	490 768
j	Social benefits and transfers in kind	503 354	515 256	531 845	539 385	559 964	597 777	611 197	618 355
k	Gross fixed capital formation	78 412	82 899	89 757	95 874	105 369	109 460	116 046	120 274
l	Total liabilities (consolidated)	1 607 627	1 696 217	1 599 864	1 555 925	1 600 896	1 621 210	1 645 681	1 724 350
m	Financial net worth	66 732	212 912	550 521	700 103	475 995	693 967	792 385	723 323
n	Deficit/Surplus (Maastricht)	16 732	60 244	68 821	112 806	69 454	-22 216	9 439	12 412
o	Maastricht debt	1 339 465	1 395 860	1 332 861	1 257 470	1 243 295	1 322 285	1 316 724	1 345 560
p	Gross domestic product	2 660 957	2 769 375	2 944 480	3 126 018	3 204 320	3 105 790	3 337 531	3 499 914
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	729 535	750 283	788 487	820 549	857 700	870 447	893 040	923 946
2	Market output and output for own final use	71 551	71 156	73 123	74 100	79 733	78 579	80 649	80 137
3	Non-market output	657 984	679 127	715 364	746 449	777 967	791 868	812 391	843 809
4	Payments for non-market output	30 114	34 004	35 263	39 568	40 676	41 675	42 384	44 720
5	Non-market output, other	627 870	645 123	680 101	706 881	737 291	750 193	770 007	799 089
6	Market output and payments for non-market output (2 + 4)	101 665	105 160	108 386	113 668	120 409	120 254	123 033	124 857
7	Intermediate consumption	238 203	246 000	263 389	270 486	285 636	295 952	306 774	316 614
8	<b>Value added, gross</b>	<b>491 332</b>	<b>504 283</b>	<b>525 098</b>	<b>550 063</b>	<b>572 064</b>	<b>574 495</b>	<b>586 266</b>	<b>607 332</b>
9	Consumption of fixed capital	57 471	59 878	62 870	66 186	70 807	73 384	75 821	78 992
10	<b>Value added, net</b>	<b>433 861</b>	<b>444 405</b>	<b>462 228</b>	<b>483 877</b>	<b>501 257</b>	<b>501 111</b>	<b>510 445</b>	<b>528 340</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	420 899	431 557	445 835	465 944	472 807	470 611	485 537	490 768
12	Other taxes on production, payable	17 146	18 018	22 746	24 474	36 041	37 507	32 673	45 969
13	Other subsidies on production, receivable	2 831	2 463	2 847	2 695	2 974	2 679	3 086	3 070
14	<b>Operating surplus, net</b>	<b>-1 353</b>	<b>-2 707</b>	<b>-3 506</b>	<b>-3 846</b>	<b>-4 617</b>	<b>-4 328</b>	<b>-4 679</b>	<b>-5 327</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	431 607	452 015	485 032	517 013	574 842	579 586	595 073	645 257
16	Subsidies, payable	36 243	39 017	43 506	44 407	46 460	46 913	49 771	51 676
17	Property income, receivable	50 143	64 258	64 045	76 171	83 397	70 062	68 902	79 418
18	Property income, payable	49 166	52 399	51 866	56 226	54 579	41 039	38 509	43 218
19	Interest, payable	48 006	51 301	50 788	54 877	52 853	38 094	37 351	41 350
20	Other property income, payable	1 160	1 098	1 078	1 349	1 726	2 945	1 158	1 868
21	<b>Balance of primary incomes, net</b>	<b>394 988</b>	<b>422 150</b>	<b>450 199</b>	<b>488 705</b>	<b>552 583</b>	<b>557 368</b>	<b>571 016</b>	<b>624 454</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	553 793	607 963	653 736	663 026	634 994	608 529	639 850	654 032
23	Social contributions, receivable	296 032	297 179	287 233	308 119	287 721	269 610	290 498	266 357
24	Actual social contributions	289 820	290 955	281 414	301 998	281 221	262 861	283 722	257 822
25	Imputed social contributions	6 212	6 224	5 819	6 121	6 500	6 749	6 776	8 535
26	Other current transfers, receivable	12 019	12 951	13 847	20 916	20 422	22 943	23 339	22 619
27	Current taxes on income and wealth, payable	11	5	1	1	1	0	0	0
28	Social benefits other than social transfers in kind, payable	426 303	435 131	446 689	448 852	462 091	488 267	491 581	491 405
29	Social transfers in kind (via market producers), payable	77 051	80 125	85 156	90 533	97 873	109 510	119 616	126 950
30	Social benefits and transfers in kind (via market producers), payable	503 354	515 256	531 845	539 385	559 964	597 777	611 197	618 355
31	Other current transfers, payable	91 369	94 924	94 478	85 914	89 064	97 638	99 454	94 777
32	<b>Disposable income, net</b>	<b>739 149</b>	<b>810 183</b>	<b>863 847</b>	<b>945 999</b>	<b>944 565</b>	<b>872 545</b>	<b>933 668</b>	<b>981 280</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	704 921	725 248	765 257	797 414	835 164	859 703	889 623	926 039
34	Individual consumption expenditure	508 175	527 435	556 853	582 739	608 417	624 460	642 383	668 185
35	Collective consumption expenditure	196 746	197 813	208 404	214 675	226 747	235 243	247 240	257 854
36	Adjustment for net equity of households in pension funds	4 560	4 186	4 412	6 785	6 927	7 409	5 316	6 572
37	<b>Saving, gross</b>	<b>87 139</b>	<b>140 627</b>	<b>157 048</b>	<b>207 986</b>	<b>173 281</b>	<b>78 817</b>	<b>114 550</b>	<b>127 661</b>
38	<b>Saving, net</b>	<b>29 668</b>	<b>80 749</b>	<b>94 178</b>	<b>141 800</b>	<b>102 474</b>	<b>5 433</b>	<b>38 729</b>	<b>48 669</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	57 471	59 878	62 870	66 186	70 807	73 384	75 821	78 992
40 Capital transfers, receivable	4 655	3 296	2 247	3 125	2 618	2 301	2 136	2 030
41 Capital taxes	2 551	1 092	120	23	16	2	10	3
42 Other capital transfers and investment grants, receivable	2 104	2 204	2 127	3 102	2 602	2 299	2 126	2 027
43 Capital transfers, payable	7 453	13 668	10 414	9 143	10 535	8 679	8 051	10 591
44 Gross capital formation and acquisitions of non-produced assets	73 236	76 352	83 636	90 042	95 876	102 837	109 322	112 714
45 Gross capital formation	78 391	83 045	89 803	96 117	105 441	109 637	116 206	120 130
46 Gross fixed capital formation	78 412	82 899	89 757	95 874	105 369	109 460	116 046	120 274
47 Changes in inv. and acquisitions less disposals of valuables	-21	146	46	243	72	177	160	-144
48 Acquisitions less disposals of non-produced non-financial assets	-5 155	-6 693	-6 167	-6 075	-9 565	-6 800	-6 884	-7 416
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>11 105</b>	<b>53 903</b>	<b>65 245</b>	<b>111 926</b>	<b>69 488</b>	<b>-30 398</b>	<b>-687</b>	<b>6 386</b>
<b>50 Total expenditure</b>	<b>1 441 640</b>	<b>1 491 382</b>	<b>1 552 128</b>	<b>1 592 807</b>	<b>1 657 889</b>	<b>1 706 362</b>	<b>1 746 604</b>	<b>1 791 254</b>
<b>51 Total revenue</b>	<b>1 452 745</b>	<b>1 545 285</b>	<b>1 617 373</b>	<b>1 704 733</b>	<b>1 727 377</b>	<b>1 675 964</b>	<b>1 745 917</b>	<b>1 797 640</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>33 887</b>	<b>50 563</b>	<b>69 614</b>	<b>129 313</b>	<b>71 722</b>	<b>-37 428</b>	<b>-5 687</b>	<b>-2 726</b>
<b>53 Net acquisition of financial assets</b>	<b>65 013</b>	<b>67 039</b>	<b>24 397</b>	<b>2 208</b>	<b>-71 668</b>	<b>904</b>	<b>10 621</b>	<b>-72 317</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	3 533	1 900	24 161	-4 850	50 861	-38 238	-13 266	24 442
56 Securities other than shares	27 027	29 706	421	-13 091	-122 034	-79 376	-18 900	-104 514
57 Loans	10 653	26 300	18 119	8 647	22 604	101 340	14 740	28 021
58 Shares and other equity	12 147	-28 678	-16 329	-15 730	-5 195	5 565	-9 736	-455
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	11 653	37 811	-1 975	27 232	-17 904	11 613	37 783	-19 811
<b>61 Net incurrence of liabilities</b>	<b>31 126</b>	<b>16 476</b>	<b>-45 217</b>	<b>-127 105</b>	<b>-143 390</b>	<b>38 332</b>	<b>16 308</b>	<b>-69 591</b>
62 Currency and deposits	1 429	3 126	-20 482	-583	19 934	-5 161	4 780	10 250
63 Securities other than shares	21 814	-10 658	-60 601	-159 312	-181 814	-13 840	25 021	-120 138
64 Loans	12 403	7 786	18 792	19 691	3 500	55 733	-41 849	51 677
65 Insurance technical reserves	4 561	4 184	4 410	6 784	6 928	7 409	5 316	5 656
66 Other accounts payable	-9 081	12 038	12 664	6 315	8 062	-5 809	23 040	-17 036
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>66 732</b>	<b>212 912</b>	<b>550 521</b>	<b>700 103</b>	<b>475 995</b>	<b>693 967</b>	<b>792 385</b>	<b>723 323</b>
<b>68 Financial assets</b>	<b>1 674 359</b>	<b>1 909 129</b>	<b>2 150 385</b>	<b>2 256 028</b>	<b>2 076 891</b>	<b>2 315 177</b>	<b>2 438 066</b>	<b>2 447 673</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	47 710	51 864	76 012	73 278	118 865	79 369	65 239	90 159
71 Securities other than shares	232 279	262 154	317 216	348 930	362 169	366 013	398 324	396 218
72 Loans	329 417	354 651	375 885	383 099	405 776	499 111	504 157	532 896
73 Shares and other equity	790 300	930 782	1 073 570	1 115 666	921 071	1 088 259	1 150 008	1 127 873
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	274 653	309 678	307 702	335 055	269 010	282 425	320 338	300 527
<b>76 Liabilities</b>	<b>1 607 627</b>	<b>1 696 217</b>	<b>1 599 864</b>	<b>1 555 925</b>	<b>1 600 896</b>	<b>1 621 210</b>	<b>1 645 681</b>	<b>1 724 350</b>
77 Currency and deposits	46 515	50 672	29 078	36 936	57 543	49 745	53 355	63 695
78 Securities other than shares	1 262 251	1 326 829	1 214 041	1 106 582	1 112 389	1 077 203	1 109 799	1 131 744
79 Loans	143 250	148 745	167 536	209 336	213 071	270 960	229 707	287 471
80 Insurance technical reserves	30 352	33 068	39 642	47 150	53 846	61 240	66 556	72 212
81 Other accounts payable	125 259	136 903	149 567	155 921	164 047	162 062	186 264	169 228
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	212 449	216 088	226 311	232 760	242 480	246 715	258 651	268 490
2 Intermediate consumption	84 426	85 244	89 378	91 241	94 721	97 936	104 540	108 314
<b>3 Value added, gross</b>	<b>128 023</b>	<b>130 844</b>	<b>136 933</b>	<b>141 519</b>	<b>147 759</b>	<b>148 779</b>	<b>154 111</b>	<b>160 176</b>
<b>4 Value added, net</b>	<b>103 665</b>	<b>105 200</b>	<b>109 727</b>	<b>112 745</b>	<b>116 744</b>	<b>116 793</b>	<b>120 977</b>	<b>125 708</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	99 198	100 389	103 748	106 588	108 152	107 878	113 017	114 822
<b>6 Operating surplus, net</b>	<b>0</b>	<b>-1</b>	<b>-2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	431 607	452 015	485 032	517 013	562 782	565 906	580 977	630 829
8 Subsidies, payable	24 767	26 122	29 294	27 830	28 758	28 380	30 200	31 318
9 Interest, payable	43 881	47 315	46 149	48 525	44 751	33 425	33 162	35 374
<b>10 Balance of primary incomes, net</b>	<b>383 923</b>	<b>410 252</b>	<b>437 714</b>	<b>472 618</b>	<b>524 627</b>	<b>537 701</b>	<b>550 264</b>	<b>603 419</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	133 955	172 386	199 619	183 957	131 573	108 152	130 257	136 679
12 Social contributions, receivable	196 158	204 202	197 865	210 220	184 178	166 108	186 485	153 585
13 Actual social contributions	189 946	197 978	192 046	204 099	177 678	159 359	179 709	145 050
14 Imputed social contributions	6 212	6 224	5 819	6 121	6 500	6 749	6 776	8 535
15 Other current transfers, receivable	15 439	16 163	17 683	24 673	24 151	26 388	26 158	22 696
16 Social benefits other than social transfers in kind, payable	244 243	246 493	250 511	242 197	240 398	245 763	244 654	243 530
17 Social transfers in kind (via market producers), payable	7 419	7 108	8 007	7 558	8 062	9 817	11 221	11 156
18 Other current transfers, payable	283 403	319 509	338 812	340 872	340 929	367 241	397 136	404 866
<b>19 Disposable income, net</b>	<b>201 829</b>	<b>237 001</b>	<b>263 558</b>	<b>308 399</b>	<b>283 202</b>	<b>225 345</b>	<b>251 374</b>	<b>267 983</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	194 571	195 150	205 826	209 635	217 069	224 698	236 543	245 768
21	Individual consumption expenditure	53 056	54 512	57 690	56 673	58 424	60 823	63 166	65 188
22	Collective consumption expenditure	141 515	140 638	148 136	152 962	158 645	163 875	173 377	180 580
<b>23</b>	<b>Saving, gross</b>	<b>31 616</b>	<b>67 495</b>	<b>84 938</b>	<b>127 538</b>	<b>97 148</b>	<b>32 633</b>	<b>47 965</b>	<b>56 683</b>
<b>24</b>	<b>Saving, net</b>	<b>7 258</b>	<b>41 851</b>	<b>57 732</b>	<b>98 764</b>	<b>66 133</b>	<b>647</b>	<b>14 831</b>	<b>22 215</b>
<b>Capital account</b>									
25	Capital transfers, receivable	4 569	3 304	625	1 580	1 062	1 056	934	1 444
26	Capital transfers, payable	7 818	14 017	10 785	9 608	10 845	9 050	7 964	10 556
27	Gross capital formation	39 600	39 903	42 270	43 300	47 863	50 478	53 193	50 735
28	Acquisitions less disposals of non-produced non-financial assets	1 640	1 860	1 312	1 243	-2 162	507	265	-2 555
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>-12 873</b>	<b>15 019</b>	<b>31 196</b>	<b>74 967</b>	<b>41 664</b>	<b>-26 346</b>	<b>-12 523</b>	<b>-609</b>
<b>30</b>	<b>Total expenditure</b>	<b>840 895</b>	<b>892 808</b>	<b>926 293</b>	<b>925 167</b>	<b>930 942</b>	<b>959 414</b>	<b>1 003 337</b>	<b>1 019 033</b>
<b>31</b>	<b>Total revenue</b>	<b>828 022</b>	<b>907 827</b>	<b>957 489</b>	<b>1 000 134</b>	<b>972 606</b>	<b>933 068</b>	<b>990 814</b>	<b>1 018 424</b>
<b>Financial account</b>									
<b>32</b>	<b>Net financial transactions</b>	<b>-10 108</b>	<b>8 916</b>	<b>31 530</b>	<b>87 146</b>	<b>43 414</b>	<b>-34 844</b>	<b>-16 549</b>	<b>-8 563</b>
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>14 413</b>	<b>28 356</b>	<b>-786</b>	<b>-25 797</b>	<b>-48 745</b>	<b>67 170</b>	<b>-36 987</b>	<b>-41 309</b>
34	Currency and deposits	-7 522	11 238	9 371	-6 675	54 681	-46 950	-4 541	26 587
35	Securities other than shares	-2 057	251	886	-7 927	-15 424	-24 017	-29 906	-27 597
36	Loans	4 143	3 446	-3 395	2 931	2 246	103 538	5 510	5 846
37	Shares and other equity	10	-7 015	-12 166	-35 333	-71 314	1 121	-5 782	-28 682
<b>38</b>	<b>Net incurrence of liabilities</b>	<b>24 521</b>	<b>19 440</b>	<b>-32 316</b>	<b>-112 943</b>	<b>-92 159</b>	<b>102 014</b>	<b>-20 438</b>	<b>-32 746</b>
39	Currency and deposits	1 429	3 126	-20 482	-583	19 934	-7 317	4 780	10 250
40	Securities other than shares	17 927	10 094	-42 991	-135 606	-110 932	56 835	38 966	-94 108
41	Loans	13 528	4 141	22 553	11 571	-2 695	61 126	-70 772	30 099
<b>Financial balance sheet</b>									
<b>42</b>	<b>Financial net worth</b>	<b>-562 429</b>	<b>-554 839</b>	<b>-325 844</b>	<b>-240 483</b>	<b>-260 962</b>	<b>-159 459</b>	<b>-134 547</b>	<b>-163 231</b>
<b>43</b>	<b>Financial assets</b>	<b>848 892</b>	<b>916 738</b>	<b>1 046 726</b>	<b>1 057 406</b>	<b>998 500</b>	<b>1 155 482</b>	<b>1 161 502</b>	<b>1 191 005</b>
44	Currency and deposits	7 500	18 738	28 109	25 950	75 357	27 096	21 689	48 754
45	Securities other than shares	33 259	22 486	38 531	30 815	53 687	57 612	65 245	78 434
46	Loans	202 382	205 767	205 620	196 218	198 464	297 203	292 158	298 587
47	Shares and other equity	373 797	419 106	519 308	528 060	462 888	530 904	542 011	542 294
<b>48</b>	<b>Liabilities</b>	<b>1 411 321</b>	<b>1 471 577</b>	<b>1 372 570</b>	<b>1 297 889</b>	<b>1 259 462</b>	<b>1 314 941</b>	<b>1 296 049</b>	<b>1 354 236</b>
49	Currency and deposits	46 515	50 672	29 078	36 936	57 543	49 745	53 355	63 695
50	Securities other than shares	1 299 611	1 353 485	1 244 915	1 125 521	1 067 413	1 076 736	1 118 418	1 115 029
51	Loans	19 891	20 037	42 590	67 770	65 310	126 436	55 664	85 887
<b>I.4 LOCAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	515 056	531 962	559 778	585 245	613 041	621 837	631 275	652 146
2	Intermediate consumption	152 132	158 929	172 023	177 120	189 181	196 582	200 060	205 992
<b>3</b>	<b>Value added, gross</b>	<b>362 924</b>	<b>373 033</b>	<b>387 755</b>	<b>408 125</b>	<b>423 860</b>	<b>425 255</b>	<b>431 215</b>	<b>446 154</b>
<b>4</b>	<b>Value added, net</b>	<b>329 839</b>	<b>338 828</b>	<b>352 119</b>	<b>370 741</b>	<b>384 095</b>	<b>383 885</b>	<b>388 568</b>	<b>401 679</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	321 353	330 800	341 718	358 978	364 259	362 322	371 660	375 047
<b>6</b>	<b>Operating surplus, net</b>	<b>-1 353</b>	<b>-2 706</b>	<b>-3 504</b>	<b>-3 847</b>	<b>-4 619</b>	<b>-4 328</b>	<b>-4 679</b>	<b>-5 327</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	..	..	..	..	12 060	13 680	14 096	14 428
8	Subsidies, payable	11 476	12 895	14 212	16 577	17 702	18 533	19 571	20 358
9	Interest, payable	6 678	6 077	6 826	8 498	9 748	5 396	5 183	7 823
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>-7 125</b>	<b>-9 636</b>	<b>-11 326</b>	<b>-13 582</b>	<b>-3 117</b>	<b>-2 412</b>	<b>-1 619</b>	<b>-4 690</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	419 838	435 577	454 117	479 069	503 421	500 377	509 593	517 353
12	Social contributions, receivable	6 547	6 631	7 101	10 045	10 596	11 554	9 690	11 435
13	Actual social contributions	6 547	6 631	7 101	10 045	10 596	11 554	9 690	11 435
14	Imputed social contributions	0	0	0	0	0	0	0	0
15	Other current transfers, receivable	123 134	143 576	151 454	160 702	155 505	173 904	200 313	213 683
16	Social benefits other than social transfers in kind, payable	18 898	19 510	20 022	21 002	22 487	25 092	26 704	28 202
17	Social transfers in kind (via market producers), payable	69 632	73 017	77 149	82 975	89 811	99 693	108 395	115 794
18	Other current transfers, payable	12 854	12 747	13 612	13 646	16 159	17 795	18 061	18 180
<b>19</b>	<b>Disposable income, net</b>	<b>510 631</b>	<b>543 886</b>	<b>567 711</b>	<b>601 585</b>	<b>627 759</b>	<b>640 536</b>	<b>673 212</b>	<b>691 399</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	508 320	527 865	557 033	585 235	615 916	633 110	650 249	677 250
21	Individual consumption expenditure	455 119	472 923	499 163	526 066	549 993	563 637	579 217	602 997
22	Collective consumption expenditure	53 201	54 942	57 870	59 169	65 923	69 473	71 032	74 253
<b>23</b>	<b>Saving, gross</b>	<b>30 836</b>	<b>46 040</b>	<b>41 902</b>	<b>46 949</b>	<b>44 681</b>	<b>41 387</b>	<b>60 294</b>	<b>52 052</b>
<b>24</b>	<b>Saving, net</b>	<b>-2 249</b>	<b>11 835</b>	<b>6 266</b>	<b>9 565</b>	<b>4 916</b>	<b>17</b>	<b>17 647</b>	<b>7 577</b>
<b>Capital account</b>									
25	Capital transfers, receivable	2 682	2 738	2 621	2 629	2 562	2 375	1 892	1 963
26	Capital transfers, payable	631	2 397	628	619	696	759	777	1 412
27	Gross capital formation	38 784	43 121	47 528	52 812	57 573	59 154	62 914	69 342
28	Acquisitions less disposals of non-produced non-financial assets	-6 795	-8 553	-7 479	-7 318	-7 403	-7 307	-7 149	-4 861
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>898</b>	<b>11 813</b>	<b>3 846</b>	<b>3 465</b>	<b>-3 623</b>	<b>-8 844</b>	<b>5 644</b>	<b>-11 878</b>
<b>30</b>	<b>Total expenditure</b>	<b>644 011</b>	<b>669 390</b>	<b>708 436</b>	<b>751 300</b>	<b>796 260</b>	<b>816 919</b>	<b>837 298</b>	<b>880 727</b>
<b>31</b>	<b>Total revenue</b>	<b>644 909</b>	<b>681 203</b>	<b>712 282</b>	<b>754 765</b>	<b>792 637</b>	<b>808 075</b>	<b>842 942</b>	<b>868 849</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
32 Net financial transactions	2 903	14 212	7 861	7 691	-3 873	-8 447	5 215	-12 873
33 Net acquisition of financial assets	11 605	34 123	16 424	20 842	9 342	25 413	17 029	32 448
34 Currency and deposits	3 459	2 645	6 025	3 354	-5 405	17 976	-11 663	-6 115
35 Securities other than shares	3 368	-2 711	6 183	4 932	822	4 522	5 818	-9 289
36 Loans	7 348	25 662	20 127	7 809	10 586	-1 425	8 999	19 886
37 Shares and other equity	-3 358	-8	-5 604	-11 788	3 490	2 847	4 117	11 874
38 Net incurrence of liabilities	8 702	19 911	8 563	13 151	13 215	33 860	11 814	45 321
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-666	7 623	7 126	-5 399	-4 261	2 075	5 675	25 337
41 Loans	-2 815	7 405	-4 400	7 765	5 649	-7 532	12 722	24 431
<b>Financial balance sheet</b>								
42 Financial net worth	-20 199	-3 280	11 943	31 375	24 460	21 437	28 780	5 946
43 Financial assets	252 389	288 719	313 453	355 111	361 172	393 952	412 476	442 024
44 Currency and deposits	18 512	22 956	28 981	29 935	24 530	42 506	30 843	24 728
45 Securities other than shares	32 078	28 835	36 127	39 148	40 427	45 301	51 018	41 133
46 Loans	116 926	141 567	161 694	180 403	190 989	189 564	198 563	218 449
47 Shares and other equity	33 893	35 821	37 418	39 857	39 609	49 471	55 184	64 754
48 Liabilities	272 588	291 999	301 510	323 736	336 712	372 515	383 696	436 078
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	27 260	35 095	41 006	35 458	31 190	35 223	39 633	66 068
51 Loans	122 637	131 772	127 371	143 636	149 285	141 753	153 981	184 375
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 030	2 233	2 398	2 544	2 179	1 895	3 114	3 310
2 Intermediate consumption	1 645	1 827	1 988	2 125	1 734	1 434	2 174	2 308
3 Value added, gross	385	406	410	419	445	461	940	1 002
4 Value added, net	357	377	382	391	418	433	900	953
<b>Generation of income account</b>								
5 Compensation of employees, payable	348	368	369	378	396	411	860	899
6 Operating surplus, net	0	0	0	0	0	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	3	0	0	0	0	0	37	62
10 Balance of primary incomes, net	18 190	21 534	23 811	29 669	31 073	22 079	22 371	25 725
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	93 327	86 346	82 267	87 854	92 947	91 948	94 323	101 337
13 Actual social contributions	93 327	86 346	82 267	87 854	92 947	91 948	94 323	101 337
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	79 583	91 768	103 865	104 990	109 399	110 969	113 550	115 366
16 Social benefits other than social transfers in kind, payable	163 162	169 128	176 156	185 653	199 206	217 412	220 223	219 673
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	1 249	1 224	1 209	845	609	920	939	857
19 Disposable income, net	26 689	29 296	32 578	36 015	33 604	6 664	9 082	21 898
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 030	2 233	2 398	2 544	2 179	1 895	2 831	3 021
21 Individual consumption expenditure	0	0	0	0	0	0	0	0
22 Collective consumption expenditure	2 030	2 233	2 398	2 544	2 179	1 895	2 831	3 021
23 Saving, gross	24 687	27 092	30 208	33 499	31 452	4 797	6 291	18 926
24 Saving, net	24 659	27 063	30 180	33 471	31 425	4 769	6 251	18 877
<b>Capital account</b>								
25 Capital transfers, receivable	..	..	..	..	..	..	..	..
26 Capital transfers, payable	1 600	0	0	0	0	0	0	0
27 Gross capital formation	7	21	5	5	5	5	99	53
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	..	..	..
29 Net lending (+)/Net borrowing (-)	23 080	27 071	30 203	33 494	31 447	4 792	6 192	18 873
30 Total expenditure	168 023	172 577	179 740	189 019	201 972	220 204	224 372	223 906
31 Total revenue	191 103	199 648	209 943	222 513	233 419	224 996	230 564	242 779
<b>Financial account</b>								
32 Net financial transactions	41 092	27 435	30 223	34 476	32 181	5 863	5 647	18 710
33 Net acquisition of financial assets	42 087	-201	17 620	1 011	-69 131	-56 380	23 156	-38 346
34 Currency and deposits	7 596	-11 983	8 765	-1 529	1 585	-9 264	2 938	3 970
35 Securities other than shares	21 163	30 715	3 398	-25 985	-138 627	-49 421	19 946	-64 231
36 Loans	-512	-1 080	153	-2 448	9 226	1 251	1 369	402
37 Shares and other equity	15 495	-21 655	1 441	31 391	62 629	1 597	-8 071	16 353
38 Net incurrence of liabilities	995	-27 636	-12 603	-33 465	-101 312	-62 243	17 509	-57 056
39 Currency and deposits	0	0	0	0	0	2 156	0	0
40 Securities other than shares	0	-29 826	-14 690	-34 196	-97 816	-62 290	-4 862	-47 970
41 Loans	2 016	-2 032	-595	0	0	4 163	17 339	-4 740

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>649 360</b>	<b>771 031</b>	<b>864 422</b>	<b>909 211</b>	<b>712 497</b>	<b>831 989</b>	<b>898 152</b>	<b>880 608</b>
<b>43 Financial assets</b>	<b>653 785</b>	<b>782 351</b>	<b>876 809</b>	<b>923 920</b>	<b>762 801</b>	<b>846 192</b>	<b>933 583</b>	<b>912 176</b>
44 Currency and deposits	21 698	10 170	18 922	17 393	18 978	9 767	12 707	16 677
45 Securities other than shares	233 121	278 268	319 102	339 580	299 512	304 458	335 772	336 686
46 Loans	12 014	10 976	10 996	8 548	17 847	15 892	16 996	17 533
47 Shares and other equity	382 610	475 855	516 844	547 749	418 574	507 884	552 813	520 825
<b>48 Liabilities</b>	<b>4 425</b>	<b>11 320</b>	<b>12 387</b>	<b>14 709</b>	<b>50 304</b>	<b>14 203</b>	<b>35 431</b>	<b>31 568</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	1 559	5 684	4 664	6 216	45 243	6 602	5 459	10 682
51 Loans	2 627	595	0	0	0	6 319	23 622	18 882

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/3b45>.

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## Table II. Detailed taxes and social contribution receipts

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 283 983</b>	<b>1 358 249</b>	<b>1 426 121</b>	<b>1 488 181</b>	<b>1 497 573</b>	<b>1 457 727</b>	<b>1 526 343</b>	<b>1 564 230</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 277 771</b>	<b>1 352 025</b>	<b>1 420 302</b>	<b>1 482 060</b>	<b>1 491 073</b>	<b>1 450 978</b>	<b>1 519 567</b>	<b>1 555 695</b>
<b>3 Total tax receipts</b>	<b>987 951</b>	<b>1 061 070</b>	<b>1 138 888</b>	<b>1 180 062</b>	<b>1 209 852</b>	<b>1 188 117</b>	<b>1 236 165</b>	<b>1 298 944</b>
<b>4 Taxes on production and imports</b>	<b>431 607</b>	<b>452 015</b>	<b>485 032</b>	<b>517 013</b>	<b>574 842</b>	<b>579 586</b>	<b>595 023</b>	<b>644 810</b>
<b>5 Taxes on products</b>	<b>325 703</b>	<b>343 259</b>	<b>359 191</b>	<b>384 900</b>	<b>401 681</b>	<b>405 876</b>	<b>432 859</b>	<b>437 110</b>
<b>6 Value added type taxes</b>	<b>230 546</b>	<b>245 089</b>	<b>259 395</b>	<b>281 162</b>	<b>296 074</b>	<b>297 813</b>	<b>321 246</b>	<b>328 276</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>1</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	2	2	1	1	-1	0	0	1
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	2	2	1	1	-1	0	0	1
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>95 155</b>	<b>98 168</b>	<b>99 795</b>	<b>103 737</b>	<b>105 608</b>	<b>108 063</b>	<b>111 613</b>	<b>108 833</b>
17 Excise duties and consumption taxes	80 756	82 979	83 329	85 480	86 689	89 997	92 495	90 742
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	7 118	7 828	9 471	9 414	9 423	8 064	8 969	7 989
20 Car registration taxes	0	2	2	3	0	0	0	0
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	1 202	1 215	1 243	1 294	1 268	1 350	1 360	1 394
23 Taxes on insurance premiums	..	..	..	1 642	3 270	3 019	2 948	2 907
24 Other taxes on specific services	835	826	659	657	236	292	335	389
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	3 724	3 747	3 647	3 953	3 788	4 820	5 072	5 028
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	1 520	1 571	1 444	1 294	934	521	434	384
<b>29 Other taxes on production</b>	<b>105 904</b>	<b>108 756</b>	<b>125 841</b>	<b>132 113</b>	<b>173 161</b>	<b>173 710</b>	<b>162 164</b>	<b>207 700</b>
30 Taxes on land, buildings or other structures	24 343	25 108	24 948	25 935	23 563	24 932	25 892	27 188
31 Taxes on the use of fixed assets	4 093	4 702	6 143	6 173	7 181	6 667	7 322	6 998
32 Total wage bill and payroll taxes	75 026	76 483	91 922	97 323	139 745	138 921	124 446	168 656
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	914	910	909	932	982	1 068	956	1 027
35 Taxes on pollution	108	0	291	209	418	471	479	482
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	1 420	1 553	1 628	1 541	1 272	1 651	3 069	3 349
<b>38 Current taxes on income and wealth</b>	<b>553 793</b>	<b>607 963</b>	<b>653 736</b>	<b>663 026</b>	<b>634 994</b>	<b>608 529</b>	<b>641 132</b>	<b>654 131</b>
<b>39 Taxes on income</b>	<b>542 630</b>	<b>595 627</b>	<b>639 824</b>	<b>655 476</b>	<b>626 623</b>	<b>599 804</b>	<b>632 262</b>	<b>645 729</b>
40 Taxes on individual or household income including holding gains	465 291	496 280	533 019	536 375	532 641	507 817	517 995	524 651
41 Taxes on individual or household income excl. holding gains	457 733	489 300	526 631	529 559	522 901	500 377	508 823	517 059
42 Taxes on individual or household holding gains	7 558	6 980	6 388	6 816	9 740	7 440	9 172	7 592
43 Taxes on income or profits of corporations including holding gains	77 338	99 347	106 805	119 101	93 982	91 987	114 267	121 078
44 Taxes on income or profits of corporations excl. holding gains	77 338	99 347	106 805	119 101	93 982	91 987	114 267	121 078
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	7 558	6 980	6 388	6 816	9 740	7 440	9 172	7 592
48 Taxes on winnings from lottery or gambling	1	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>11 163</b>	<b>12 336</b>	<b>13 912</b>	<b>7 550</b>	<b>8 371</b>	<b>8 725</b>	<b>8 870</b>	<b>8 402</b>
51 Current taxes on capital	5 331	4 997	6 140	0	0	0	0	0
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	5 832	7 339	7 772	7 550	8 371	8 725	8 870	8 402
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>2 551</b>	<b>1 092</b>	<b>120</b>	<b>23</b>	<b>16</b>	<b>2</b>	<b>10</b>	<b>3</b>
58 Taxes on capital transfers	2 551	1 092	120	23	16	2	10	3
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>289 820</b>	<b>290 955</b>	<b>281 414</b>	<b>301 998</b>	<b>281 221</b>	<b>262 861</b>	<b>283 402</b>	<b>256 751</b>
62 Employers' actual social contributions	264 466	273 914	273 687	292 635	271 857	252 521	275 116	249 071
63 Compulsory	258 945	268 108	267 517	283 852	262 882	243 854	266 513	240 303
64 Voluntary	5 521	5 806	6 170	8 783	8 975	8 667	8 603	8 768
65 Employees' actual social contributions	19 249	10 331	931	1 262	1 621	2 887	1 088	1 412
66 Compulsory	18 223	9 506	..	..	..	..	..	..
67 Voluntary	1 026	825	931	1 262	1 621	2 887	1 088	1 412
68 Social contributions by self- and non-employed persons	6 105	6 710	6 796	8 101	7 743	7 453	7 198	6 268
69 Compulsory	6 105	6 710	6 796	8 101	7 743	7 453	7 198	6 268
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>6 212</b>	<b>6 224</b>	<b>5 819</b>	<b>6 121</b>	<b>6 500</b>	<b>6 749</b>	<b>6 776</b>	<b>8 535</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>764 271</b>	<b>829 695</b>	<b>882 636</b>	<b>911 213</b>	<b>878 549</b>	<b>840 168</b>	<b>899 426</b>	<b>921 222</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>758 059</b>	<b>823 471</b>	<b>876 817</b>	<b>905 092</b>	<b>872 049</b>	<b>833 419</b>	<b>892 650</b>	<b>912 687</b>
3 Total tax receipts	568 113	625 493	684 771	700 993	694 371	674 060	713 262	767 457
4 Taxes on production and imports	431 607	452 015	485 032	517 013	562 782	565 906	580 943	630 382
5 Taxes on products	325 703	343 259	359 191	384 900	401 681	405 876	432 859	437 110
6 Other taxes on production	105 904	108 756	125 841	132 113	161 101	160 030	148 084	193 272
7 Current taxes on income and wealth	133 955	172 386	199 619	183 957	131 573	108 152	132 309	137 072
8 Taxes on income	122 792	160 050	185 707	176 407	123 202	99 427	123 439	128 670
9 Other current taxes	11 163	12 336	13 912	7 550	8 371	8 725	8 870	8 402
10 Capital taxes	2 551	1 092	120	23	16	2	10	3
11 Actual social contributions	189 946	197 978	192 046	204 099	177 678	159 359	179 388	145 230
12 Imputed social contributions	6 212	6 224	5 819	6 121	6 500	6 749	6 776	8 535
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>426 385</b>	<b>442 208</b>	<b>461 218</b>	<b>489 114</b>	<b>526 077</b>	<b>525 611</b>	<b>532 594</b>	<b>541 667</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>426 385</b>	<b>442 208</b>	<b>461 218</b>	<b>489 114</b>	<b>526 077</b>	<b>525 611</b>	<b>532 594</b>	<b>541 667</b>
3 Total tax receipts	419 838	435 577	454 117	479 069	515 481	514 057	522 903	531 487
4 Taxes on production and imports	..	..	..	..	12 060	13 680	14 080	14 428
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	12 060	13 680	14 080	14 428
7 Current taxes on income and wealth	419 838	435 577	454 117	479 069	503 421	500 377	508 823	517 059
8 Taxes on income	419 838	435 577	454 117	479 069	503 421	500 377	508 823	517 059
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	6 547	6 631	7 101	10 045	10 596	11 554	9 691	10 180
12 Imputed social contributions	0	0	0	0	0	0	0	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>93 327</b>	<b>86 346</b>	<b>82 267</b>	<b>87 854</b>	<b>92 947</b>	<b>91 948</b>	<b>94 323</b>	<b>101 341</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>93 327</b>	<b>86 346</b>	<b>82 267</b>	<b>87 854</b>	<b>92 947</b>	<b>91 948</b>	<b>94 323</b>	<b>101 341</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	93 327	86 346	82 267	87 854	92 947	91 948	94 323	101 341
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/3b45>.

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## Table III. Expenditure by function

Million SEK

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 441 640</b>	<b>1 491 382</b>	<b>1 552 127</b>	<b>1 592 805</b>	<b>1 655 889</b>	<b>1 699 520</b>	<b>1 743 435</b>	..
2 General public services	195 848	207 297	222 626	231 313	240 755	225 059	231 751	..
3 Defence	49 431	47 984	50 709	49 558	48 345	47 520	51 848	..
4 Public order and safety	35 864	36 959	39 564	41 927	43 911	44 778	45 949	..
5 Economic affairs	108 857	118 758	119 813	125 940	136 153	144 848	152 481	..
6 Environment protection	8 962	10 896	11 620	11 237	11 181	11 011	11 324	..
7 Housing and community amenities	22 089	23 229	21 884	22 781	24 355	24 722	24 205	..
8 Health	179 109	186 218	195 138	206 973	219 682	228 694	235 729	..
9 Recreation, culture and religion	27 068	28 767	32 072	33 250	36 515	37 257	40 169	..
10 Education	188 348	194 600	203 157	208 678	219 305	224 986	231 961	..
11 Social protection	626 064	636 674	655 544	661 148	675 687	710 645	718 018	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>420 899</b>	<b>431 557</b>	<b>445 835</b>	<b>465 944</b>	<b>472 807</b>	<b>469 466</b>	<b>485 224</b>	..
13 General public services	44 411	44 947	47 025	50 500	51 184	51 380	53 966	..
14 Defence	15 232	14 574	14 682	14 331	13 949	13 351	14 894	..
15 Public order and safety	21 739	22 179	23 157	24 865	25 639	26 276	27 736	..
16 Economic affairs	16 702	17 647	17 891	18 370	19 052	16 082	16 383	..
17 Environment protection	1 324	1 379	1 519	1 509	1 575	1 523	1 763	..
18 Housing and community amenities	4 827	4 960	5 129	5 464	5 623	5 442	5 538	..
19 Health	87 695	90 437	92 571	97 860	100 090	100 609	103 351	..
20 Recreation, culture and religion	10 211	10 669	11 557	11 613	11 485	11 555	11 716	..
21 Education	105 969	109 065	111 042	113 964	115 517	116 004	118 613	..
22 Social protection	112 789	115 700	121 262	127 468	128 693	127 244	131 264	..
<b>23 Gross capital formation</b>	<b>78 391</b>	<b>83 045</b>	<b>89 803</b>	<b>96 117</b>	<b>105 441</b>	<b>109 616</b>	<b>114 581</b>	..
24 General public services	14 901	15 861	18 662	20 606	21 284	20 984	21 107	..
25 Defence	1 367	1 254	2 170	2 027	1 954	2 493	2 202	..
26 Public order and safety	2 572	3 091	3 680	3 628	3 508	3 536	3 003	..
27 Economic affairs	31 936	33 246	34 538	36 252	40 502	44 077	48 022	..
28 Environment protection	394	524	501	496	499	517	445	..
29 Housing and community amenities	5 915	7 165	6 693	7 303	8 635	9 886	8 535	..
30 Health	6 939	7 369	7 373	8 965	10 911	10 967	13 232	..
31 Recreation, culture and religion	2 360	2 765	3 528	3 932	4 278	4 105	4 512	..
32 Education	9 130	9 031	9 977	10 173	10 889	10 206	10 464	..
33 Social protection	2 877	2 739	2 681	2 735	2 981	2 845	3 059	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>840 895</b>	<b>892 808</b>	<b>926 293</b>	<b>925 166</b>	<b>928 942</b>	<b>955 218</b>	<b>1 002 477</b>	..
2 General public services	184 440	219 423	227 776	240 830	233 996	232 728	261 374	..
3 Defence	49 581	48 079	50 863	49 703	48 491	47 714	52 029	..
4 Public order and safety	30 067	31 035	33 379	35 768	37 444	38 437	39 480	..
5 Economic affairs	84 673	85 393	83 941	86 738	94 312	100 391	106 968	..
6 Environment protection	3 982	5 412	6 044	4 964	4 724	4 934	4 614	..
7 Housing and community amenities	5 132	4 851	4 915	4 248	4 058	4 128	3 591	..
8 Health	32 721	34 818	35 154	39 204	41 405	45 908	44 990	..
9 Recreation, culture and religion	8 964	9 217	9 651	10 232	11 397	10 889	12 009	..
10 Education	59 720	60 873	62 484	55 327	58 351	62 006	65 160	..
11 Social protection	381 615	393 707	412 086	398 152	394 764	408 083	412 262	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>644 011</b>	<b>669 390</b>	<b>708 435</b>	<b>751 299</b>	<b>796 260</b>	<b>813 043</b>	<b>837 659</b>	..
2 General public services	71 445	71 451	82 670	87 947	93 071	88 288	92 407	..
3 Defence	219	216	224	271	270	289	265	..
4 Public order and safety	6 125	6 267	6 555	6 463	6 734	6 649	6 721	..
5 Economic affairs	33 571	39 237	40 269	43 804	46 790	49 513	50 605	..
6 Environment protection	5 392	5 696	6 142	6 478	6 810	6 413	7 021	..
7 Housing and community amenities	18 250	19 441	17 834	19 382	21 198	21 611	21 583	..
8 Health	173 891	181 757	190 231	201 330	213 850	221 501	229 193	..
9 Recreation, culture and religion	20 777	22 531	25 191	26 081	28 369	29 358	31 425	..
10 Education	140 953	146 058	153 695	161 539	170 263	172 993	178 319	..
11 Social protection	173 388	176 736	185 624	198 004	208 905	216 428	220 120	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>168 023</b>	<b>172 577</b>	<b>179 740</b>	<b>189 019</b>	<b>201 972</b>	<b>220 184</b>	<b>224 342</b>	..
2 General public services	3	0	0	0	0	0	38	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	0	0	0	0	0	0	0	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	168 020	172 577	179 740	189 019	201 972	220 184	224 304	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/3b45>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	46 816	47 628	48 486	50 075	52 326	54 366	55 662	57 181
b	Saving, net	-2 094	1 474	8 249	11 800	21 292	12 183	10 417	12 800
c	Net lending (+)/Net borrowing (-)	-9 930	-5 126	2 777	5 550	11 136	4 254	1 507	2 893
d	Total revenue	157 112	163 558	171 650	178 992	193 330	193 518	195 466	201 245
	<i>of which:</i>								
e	Total tax receipts	98 874	103 513	109 764	114 806	122 596	121 691	123 139	127 098
f	Actual social contributions	31 492	32 299	33 338	34 911	36 652	37 861	38 181	39 947
g	Total expenditure	167 041	168 684	168 873	173 441	182 194	189 264	193 959	198 351
	<i>of which:</i>								
h	Interest	6 825	6 784	6 613	6 434	6 159	5 461	5 134	5 124
i	Compensation of employees	37 590	38 085	38 624	39 799	41 655	43 582	44 790	45 886
j	Social benefits and transfers in kind	58 063	59 510	59 838	61 346	60 965	66 122	67 795	68 019
k	Gross fixed capital formation	10 929	10 714	10 674	10 842	11 888	12 357	12 676	13 316
l	Total liabilities (consolidated)	249 108	246 359	231 252	229 132	219 512	207 863	..	..
m	Financial net worth	-41 989	-38 409	-26 523	-4 461	-15 020	9 840	..	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	465 348	479 088	508 036	540 800	567 852	554 372	574 314	586 784
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	68 974	69 829	71 241	73 345	77 967	81 330	82 659	84 647
2	Market output and output for own final use	18 468	18 752	19 332	19 844	22 753	23 077	23 362	23 421
3	Non-market output	50 506	51 077	51 909	53 501	55 214	58 253	59 297	61 225
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	50 506	51 077	51 909	53 501	55 214	58 253	59 297	61 225
6	Market output and payments for non-market output (2 + 4)	18 468	18 752	19 332	19 844	22 753	23 077	23 362	23 421
7	Intermediate consumption	22 158	22 201	22 754	23 269	25 641	26 964	26 998	27 465
8	<b>Value added, gross</b>	<b>46 816</b>	<b>47 628</b>	<b>48 486</b>	<b>50 075</b>	<b>52 326</b>	<b>54 366</b>	<b>55 662</b>	<b>57 181</b>
9	Consumption of fixed capital	9 226	9 543	9 862	10 276	10 671	10 783	10 871	11 295
10	<b>Value added, net</b>	<b>37 590</b>	<b>38 085</b>	<b>38 624</b>	<b>39 799</b>	<b>41 655</b>	<b>43 582</b>	<b>44 790</b>	<b>45 886</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	37 590	38 085	38 624	39 799	41 655	43 582	44 790	45 886
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	32 232	33 284	34 809	35 987	37 177	36 100	37 883	38 563
16	Subsidies, payable	18 345	18 879	18 975	19 137	18 359	18 171	18 759	19 635
17	Property income, receivable	6 769	7 339	7 668	7 746	9 489	9 128	8 922	8 930
18	Property income, payable	6 825	6 784	6 613	6 434	6 159	5 461	5 134	5 124
19	Interest, payable	6 825	6 784	6 613	6 434	6 159	5 461	5 134	5 124
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>13 830</b>	<b>14 960</b>	<b>16 889</b>	<b>18 162</b>	<b>22 149</b>	<b>21 595</b>	<b>22 913</b>	<b>22 734</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	65 526	69 326	74 114	77 950	84 544	84 596	84 295	87 619
23	Social contributions, receivable	31 766	32 577	33 632	35 239	36 998	38 223	38 554	40 300
24	Actual social contributions	31 492	32 299	33 338	34 911	36 652	37 861	38 181	39 947
25	Imputed social contributions	274	278	294	328	346	362	372	353
26	Other current transfers, receivable	1 746	1 908	1 819	1 960	2 326	2 210	2 297	2 336
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	53 711	54 978	55 400	56 851	57 298	62 332	63 870	64 008
29	Social transfers in kind (via market producers), payable	4 352	4 533	4 438	4 495	3 667	3 790	3 925	4 010
30	Social benefits and transfers in kind (via market producers), payable	58 063	59 510	59 838	61 346	60 965	66 122	67 795	68 019
31	Other current transfers, payable	6 393	6 709	6 456	6 665	8 546	10 068	10 548	10 945
32	<b>Disposable income, net</b>	<b>52 765</b>	<b>57 084</b>	<b>64 596</b>	<b>69 795</b>	<b>80 172</b>	<b>74 225</b>	<b>73 640</b>	<b>78 036</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	54 859	55 610	56 347	57 996	58 880	62 042	63 223	65 236
34	Individual consumption expenditure	30 245	31 643	32 001	32 848	32 141	34 872	35 737	36 889
35	Collective consumption expenditure	24 614	23 967	24 346	25 148	26 739	27 171	27 485	28 347
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>7 132</b>	<b>11 017</b>	<b>18 112</b>	<b>22 076</b>	<b>31 963</b>	<b>22 966</b>	<b>21 289</b>	<b>24 096</b>
38	<b>Saving, net</b>	<b>-2 094</b>	<b>1 474</b>	<b>8 249</b>	<b>11 800</b>	<b>21 292</b>	<b>12 183</b>	<b>10 417</b>	<b>12 800</b>

# SWITZERLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	9 226	9 543	9 862	10 276	10 671	10 783	10 871	11 295
40 Capital transfers, receivable	605	371	277	265	43	184	154	75
41 Capital taxes	1 116	903	841	869	875	995	961	916
42 Other capital transfers and investment grants, receivable	-511	-531	-565	-604	-832	-811	-807	-841
43 Capital transfers, payable	6 774	5 778	4 948	5 923	9 079	6 455	7 283	8 132
44 Gross capital formation and acquisitions of non-produced assets	10 893	10 736	10 663	10 868	11 790	12 440	12 652	13 145
45 Gross capital formation	10 893	10 736	10 663	10 868	11 790	12 440	12 652	13 145
46 Gross fixed capital formation	10 929	10 714	10 674	10 842	11 888	12 357	12 676	13 316
47 Changes in inv. and acquisitions less disposals of valuables	-36	22	-11	26	-98	83	-24	-171
48 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	..
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-9 930</b>	<b>-5 126</b>	<b>2 777</b>	<b>5 550</b>	<b>11 136</b>	<b>4 254</b>	<b>1 507</b>	<b>2 893</b>
<b>50 Total expenditure</b>	<b>167 041</b>	<b>168 684</b>	<b>168 873</b>	<b>173 441</b>	<b>182 194</b>	<b>189 264</b>	<b>193 959</b>	<b>198 351</b>
<b>51 Total revenue</b>	<b>157 112</b>	<b>163 558</b>	<b>171 650</b>	<b>178 992</b>	<b>193 330</b>	<b>193 518</b>	<b>195 466</b>	<b>201 245</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-7 561</b>	<b>-6 782</b>	<b>3 839</b>	<b>10 060</b>	<b>11 715</b>	<b>7 435</b>	<b>..</b>	<b>..</b>
<b>53 Net acquisition of financial assets</b>	<b>-606</b>	<b>-10 619</b>	<b>-6 343</b>	<b>10 723</b>	<b>-4 965</b>	<b>-4 700</b>	<b>..</b>	<b>..</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	525	14 290	-1 333	276	-771	812	..	..
56 Securities other than shares	437	579	1 239	1 467	8 324	-6 766	..	..
57 Loans	-1 800	-4 325	248	109	1 444	2 412	..	..
58 Shares and other equity	390	-24 241	-5 307	3 781	-1 044	345	..	..
59 Insurance technical reserves	0	0	0	0	0	0	..	..
60 Other accounts receivable	-157	3 078	-1 189	5 089	-12 918	-1 504	..	..
<b>61 Net incurrence of liabilities</b>	<b>6 956</b>	<b>-3 837</b>	<b>-10 182</b>	<b>663</b>	<b>-16 681</b>	<b>-12 135</b>	<b>..</b>	<b>..</b>
62 Currency and deposits	551	605	-11	472	897	-581	..	..
63 Securities other than shares	11 967	3 998	-6 465	-5 690	-4 250	-9 685	..	..
64 Loans	-9 019	-8 937	-4 510	-4 977	-477	-2 831	..	..
65 Insurance technical reserves	0	0	0	0	0	0	..	..
66 Other accounts payable	3 456	496	805	10 859	-12 851	962	..	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-41 989</b>	<b>-38 409</b>	<b>-26 523</b>	<b>-4 461</b>	<b>-15 020</b>	<b>9 840</b>	<b>..</b>	<b>..</b>
<b>68 Financial assets</b>	<b>207 119</b>	<b>207 950</b>	<b>204 730</b>	<b>224 671</b>	<b>204 492</b>	<b>217 703</b>	<b>..</b>	<b>..</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	17 523	31 813	30 479	31 199	30 428	31 239	..	..
71 Securities other than shares	7 478	8 374	9 621	10 890	19 005	13 010	..	..
72 Loans	19 269	14 944	15 192	17 984	19 428	21 841	..	..
73 Shares and other equity	126 481	113 374	111 180	120 407	104 359	121 845	..	..
74 Insurance technical reserves	0	0	0	0	0	0	..	..
75 Other accounts receivable	36 368	39 447	38 257	44 191	31 273	29 769	..	..
<b>76 Liabilities</b>	<b>249 108</b>	<b>246 359</b>	<b>231 252</b>	<b>229 132</b>	<b>219 512</b>	<b>207 863</b>	<b>..</b>	<b>..</b>
77 Currency and deposits	5 993	6 598	6 587	7 165	8 062	7 481	..	..
78 Securities other than shares	146 536	151 623	140 233	129 771	132 581	123 382	..	..
79 Loans	67 578	58 641	54 131	53 604	53 127	50 296	..	..
80 Insurance technical reserves	0	0	0	0	0	0	..	..
81 Other accounts payable	29 001	29 497	30 302	38 593	25 742	26 704	..	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	12 595	12 418	12 480	13 036	13 696	14 378	14 462	14 813
2 Intermediate consumption	5 635	5 485	5 502	5 783	6 356	6 507	6 421	6 561
<b>3 Value added, gross</b>	<b>6 960</b>	<b>6 933</b>	<b>6 979</b>	<b>7 254</b>	<b>7 340</b>	<b>7 871</b>	<b>8 041</b>	<b>8 252</b>
<b>4 Value added, net</b>	<b>5 837</b>	<b>5 779</b>	<b>5 779</b>	<b>6 020</b>	<b>6 071</b>	<b>6 515</b>	<b>6 674</b>	<b>6 767</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	5 837	5 779	5 779	6 020	6 071	6 515	6 674	6 767
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	30 698	31 709	33 171	34 235	35 469	34 315	36 090	36 761
8 Subsidies, payable	3 389	3 280	2 953	2 884	2 745	2 869	2 771	2 880
9 Interest, payable	3 628	3 669	3 634	3 558	3 309	2 966	2 822	2 589
<b>10 Balance of primary incomes, net</b>	<b>25 564</b>	<b>26 767</b>	<b>28 640</b>	<b>29 895</b>	<b>32 008</b>	<b>30 920</b>	<b>32 802</b>	<b>33 664</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	14 934	16 653	18 721	18 710	23 898	23 753	22 799	24 420
12 Social contributions, receivable	28	28	24	26	25	26	24	22
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	28	28	24	26	25	26	24	22
15 Other current transfers, receivable	190	224	247	240	342	316	332	350
16 Social benefits other than social transfers in kind, payable	210	203	190	188	75	155	105	170
17 Social transfers in kind (via market producers), payable	219	185	161	149	144	140	133	130
18 Other current transfers, payable	26 457	27 331	28 334	29 031	31 559	32 137	33 283	35 893
<b>19 Disposable income, net</b>	<b>14 050</b>	<b>16 139</b>	<b>19 108</b>	<b>19 652</b>	<b>24 638</b>	<b>22 723</b>	<b>22 569</b>	<b>22 393</b>

# SWITZERLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Use of disposable income account</b>									
20	Final consumption expenditure	11 459	11 308	11 291	11 724	12 079	12 961	13 047	13 365
21	Individual consumption expenditure	2 727	3 067	3 040	3 140	2 802	3 426	3 468	3 609
22	Collective consumption expenditure	8 731	8 241	8 251	8 584	9 276	9 534	9 579	9 757
23	<b>Saving, gross</b>	<b>3 713</b>	<b>5 985</b>	<b>9 016</b>	<b>9 161</b>	<b>13 829</b>	<b>11 119</b>	<b>10 889</b>	<b>10 513</b>
24	<b>Saving, net</b>	<b>2 591</b>	<b>4 831</b>	<b>7 817</b>	<b>7 928</b>	<b>12 560</b>	<b>9 763</b>	<b>9 522</b>	<b>9 028</b>
<b>Capital account</b>									
25	Capital transfers, receivable	9	8	6	8	609	530	540	512
26	Capital transfers, payable	5 419	4 679	4 509	11 997	5 665	4 755	4 888	5 912
27	Gross capital formation	1 271	1 297	1 154	1 058	2 997	2 597	2 773	3 100
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	..	..	..	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-2 968</b>	<b>18</b>	<b>3 360</b>	<b>-3 886</b>	<b>5 775</b>	<b>4 297</b>	<b>3 768</b>	<b>2 013</b>
30	<b>Total expenditure</b>	<b>52 065</b>	<b>51 908</b>	<b>52 216</b>	<b>60 668</b>	<b>58 922</b>	<b>58 641</b>	<b>59 872</b>	<b>64 002</b>
31	<b>Total revenue</b>	<b>49 097</b>	<b>51 926</b>	<b>55 575</b>	<b>56 782</b>	<b>64 698</b>	<b>62 937</b>	<b>63 640</b>	<b>66 015</b>
<b>Financial account</b>									
32	<b>Net financial transactions</b>	<b>-4 693</b>	<b>-3 478</b>	<b>1 916</b>	<b>-2 935</b>	<b>5 472</b>	<b>1 935</b>	<b>..</b>	<b>..</b>
33	<b>Net acquisition of financial assets</b>	<b>-1 100</b>	<b>509</b>	<b>-4 740</b>	<b>-3 194</b>	<b>4 145</b>	<b>-8 665</b>	<b>..</b>	<b>..</b>
34	Currency and deposits	-298	9 917	-967	-1 994	-401	-1 840	..	..
35	Securities other than shares	230	-583	-190	-784	5 073	-7 246	..	..
36	Loans	75	-1 913	993	-73	-385	1 583	..	..
37	Shares and other equity	-127	-8 506	-3 370	-872	-132	273	..	..
38	<b>Net incurrence of liabilities</b>	<b>3 593</b>	<b>3 987</b>	<b>-6 656</b>	<b>-259</b>	<b>-1 327</b>	<b>-10 600</b>	<b>..</b>	<b>..</b>
39	Currency and deposits	127	812	-549	472	897	-581	..	..
40	Securities other than shares	11 690	6 296	-2 653	-3 515	-1 636	-10 038	..	..
41	Loans	-9 065	-3 623	-4 180	-2 936	3 198	821	..	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	<b>-54 730</b>	<b>-56 970</b>	<b>-50 588</b>	<b>-45 232</b>	<b>-51 413</b>	<b>-41 680</b>	<b>..</b>	<b>..</b>
43	<b>Financial assets</b>	<b>87 758</b>	<b>90 746</b>	<b>86 196</b>	<b>89 034</b>	<b>87 864</b>	<b>87 302</b>	<b>..</b>	<b>..</b>
44	Currency and deposits	3 087	13 004	12 036	10 485	10 084	8 245	..	..
45	Securities other than shares	2 724	2 236	2 074	1 189	6 207	152	..	..
46	Loans	17 885	15 972	16 965	19 575	19 190	20 773	..	..
47	Shares and other equity	58 519	52 396	49 189	50 479	45 087	52 272	..	..
48	<b>Liabilities</b>	<b>142 488</b>	<b>147 716</b>	<b>136 784</b>	<b>134 266</b>	<b>139 277</b>	<b>128 982</b>	<b>..</b>	<b>..</b>
49	Currency and deposits	6 324	7 136	6 587	7 165	8 062	7 481	..	..
50	Securities other than shares	114 290	121 827	114 898	107 134	111 837	102 103	..	..
51	Loans	14 032	10 409	6 229	7 743	10 941	11 762	..	..
<b>I.3 STATE GOVERNMENT</b>									
<b>Production account</b>									
1	Output	30 410	31 093	31 831	32 978	34 993	36 429	37 078	38 048
2	Intermediate consumption	6 762	6 889	7 095	7 313	7 683	8 155	8 086	8 117
3	<b>Value added, gross</b>	<b>23 648</b>	<b>24 204</b>	<b>24 736</b>	<b>25 665</b>	<b>27 310</b>	<b>28 274</b>	<b>28 993</b>	<b>29 931</b>
4	<b>Value added, net</b>	<b>19 732</b>	<b>20 127</b>	<b>20 522</b>	<b>21 257</b>	<b>22 719</b>	<b>23 705</b>	<b>24 396</b>	<b>25 191</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	19 732	20 127	20 522	21 257	22 719	23 705	24 396	25 191
6	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	997	1 045	1 102	1 202	1 229	1 285	1 283	1 282
8	Subsidies, payable	12 780	13 293	13 733	13 907	13 866	13 561	14 062	14 774
9	Interest, payable	1 801	1 728	1 617	1 500	1 468	1 220	1 108	1 069
10	<b>Balance of primary incomes, net</b>	<b>-10 482</b>	<b>-10 518</b>	<b>-10 578</b>	<b>-10 704</b>	<b>-9 688</b>	<b>-9 208</b>	<b>-9 681</b>	<b>-10 309</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	30 084	31 810	33 513	35 965	36 828	36 680	37 291	38 572
12	Social contributions, receivable	170	172	184	213	198	209	237	223
13	Actual social contributions	0	0	0	0	0	0	0	0
14	Imputed social contributions	170	172	184	213	198	209	237	223
15	Other current transfers, receivable	14 977	15 653	16 723	16 728	18 580	18 827	19 493	20 160
16	Social benefits other than social transfers in kind, payable	7 217	7 298	7 664	8 180	8 252	8 568	9 207	9 414
17	Social transfers in kind (via market producers), payable	444	431	457	468	1 738	1 957	2 050	2 139
18	Other current transfers, payable	7 190	7 615	7 407	7 806	7 714	9 112	8 984	9 408
19	<b>Disposable income, net</b>	<b>20 342</b>	<b>22 204</b>	<b>24 771</b>	<b>26 217</b>	<b>29 952</b>	<b>28 828</b>	<b>29 148</b>	<b>29 824</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	21 341	21 955	22 431	23 286	25 303	26 713	27 407	28 474
21	Individual consumption expenditure	13 454	13 522	13 804	14 312	15 663	17 121	17 626	18 308
22	Collective consumption expenditure	7 886	8 433	8 628	8 974	9 640	9 592	9 782	10 166
23	<b>Saving, gross</b>	<b>2 917</b>	<b>4 326</b>	<b>6 554</b>	<b>7 339</b>	<b>9 240</b>	<b>6 683</b>	<b>6 338</b>	<b>6 091</b>
24	<b>Saving, net</b>	<b>-999</b>	<b>249</b>	<b>2 340</b>	<b>2 931</b>	<b>4 649</b>	<b>2 115</b>	<b>1 741</b>	<b>1 351</b>
<b>Capital account</b>									
25	Capital transfers, receivable	3 125	2 756	2 551	3 084	2 506	2 627	2 465	2 515
26	Capital transfers, payable	3 342	2 763	2 196	3 199	5 244	2 992	3 847	3 836
27	Gross capital formation	4 849	4 695	4 666	4 927	3 399	4 154	4 513	4 703
28	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	..	..	..	..
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>-2 151</b>	<b>-376</b>	<b>2 243</b>	<b>2 296</b>	<b>3 103</b>	<b>2 164</b>	<b>443</b>	<b>67</b>
30	<b>Total expenditure</b>	<b>64 119</b>	<b>64 840</b>	<b>65 356</b>	<b>68 556</b>	<b>72 083</b>	<b>73 425</b>	<b>76 252</b>	<b>78 650</b>
31	<b>Total revenue</b>	<b>61 968</b>	<b>64 464</b>	<b>67 599</b>	<b>70 853</b>	<b>75 186</b>	<b>75 589</b>	<b>76 695</b>	<b>78 717</b>

# SWITZERLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 708</b>	<b>-25</b>	<b>1 438</b>	<b>4 288</b>	<b>3 871</b>	<b>5 524</b>	..	..
<b>33 Net acquisition of financial assets</b>	<b>1 093</b>	<b>-7 516</b>	<b>-2 477</b>	<b>5 738</b>	<b>-9 507</b>	<b>4 266</b>	..	..
34 Currency and deposits	-218	5 037	-1 326	3 343	-743	1 243	..	..
35 Securities other than shares	-62	632	16	-149	-125	27	..	..
36 Loans	-36	13	-612	-117	2 778	2 768	..	..
37 Shares and other equity	584	-14 403	-420	-64	-189	227	..	..
<b>38 Net incurrence of liabilities</b>	<b>2 802</b>	<b>-7 491</b>	<b>-3 915</b>	<b>1 450</b>	<b>-13 377</b>	<b>-1 258</b>	..	..
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	427	-2 227	-3 482	-2 111	-2 413	-990	..	..
41 Loans	-219	-5 363	-713	396	-2 393	-2 422	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>7 784</b>	<b>14 767</b>	<b>18 768</b>	<b>27 461</b>	<b>26 170</b>	<b>40 283</b>	..	..
<b>43 Financial assets</b>	<b>92 961</b>	<b>92 311</b>	<b>91 834</b>	<b>101 621</b>	<b>87 483</b>	<b>100 371</b>	..	..
44 Currency and deposits	4 304	9 340	8 014	11 358	10 615	11 858	..	..
45 Securities other than shares	262	894	910	761	636	663	..	..
46 Loans	4 127	4 140	3 527	3 411	6 189	8 957	..	..
47 Shares and other equity	59 438	51 902	53 483	57 467	52 647	61 497	..	..
<b>48 Liabilities</b>	<b>85 176</b>	<b>77 544</b>	<b>73 066</b>	<b>74 160</b>	<b>61 313</b>	<b>60 089</b>	..	..
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	26 704	24 336	20 291	17 824	15 942	14 986	..	..
51 Loans	38 571	33 207	32 494	32 889	30 496	28 074	..	..
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	24 753	25 115	25 735	26 094	28 001	29 124	29 637	30 249
2 Intermediate consumption	8 845	8 923	9 275	9 225	10 630	11 231	11 391	11 629
<b>3 Value added, gross</b>	<b>15 908</b>	<b>16 192</b>	<b>16 459</b>	<b>16 868</b>	<b>17 371</b>	<b>17 894</b>	<b>18 246</b>	<b>18 620</b>
<b>4 Value added, net</b>	<b>11 732</b>	<b>11 889</b>	<b>12 019</b>	<b>12 242</b>	<b>12 569</b>	<b>13 044</b>	<b>13 348</b>	<b>13 560</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	11 732	11 889	12 019	12 242	12 569	13 044	13 348	13 560
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	537	530	536	551	479	500	511	520
8 Subsidies, payable	1 717	1 844	1 836	1 906	1 337	1 284	1 368	1 463
9 Interest, payable	1 362	1 314	1 251	1 202	1 208	1 162	1 102	1 014
<b>10 Balance of primary incomes, net</b>	<b>-1 395</b>	<b>-1 418</b>	<b>-1 291</b>	<b>-1 240</b>	<b>-445</b>	<b>-309</b>	<b>-342</b>	<b>-333</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	20 507	20 863	21 880	23 276	23 819	24 163	24 205	24 628
12 Social contributions, receivable	74	76	84	87	120	125	110	106
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	74	76	84	87	120	125	110	106
15 Other current transfers, receivable	3 271	3 398	3 388	3 560	5 521	5 524	5 485	5 700
16 Social benefits other than social transfers in kind, payable	3 045	3 243	3 412	3 445	3 588	3 631	3 675	3 920
17 Social transfers in kind (via market producers), payable	140	158	162	151	69	85	92	96
18 Other current transfers, payable	3 521	3 707	3 938	3 706	4 865	4 872	5 027	5 178
<b>19 Disposable income, net</b>	<b>15 891</b>	<b>15 967</b>	<b>16 711</b>	<b>18 531</b>	<b>20 561</b>	<b>21 002</b>	<b>20 756</b>	<b>21 004</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	17 293	17 386	17 773	18 025	18 507	19 364	19 638	20 218
21 Individual consumption expenditure	9 298	10 092	10 306	10 435	10 683	11 319	11 513	11 793
22 Collective consumption expenditure	7 996	7 294	7 467	7 590	7 823	8 045	8 125	8 425
<b>23 Saving, gross</b>	<b>2 774</b>	<b>2 884</b>	<b>3 379</b>	<b>5 132</b>	<b>6 856</b>	<b>6 487</b>	<b>6 015</b>	<b>5 846</b>
<b>24 Saving, net</b>	<b>-1 402</b>	<b>-1 419</b>	<b>-1 062</b>	<b>506</b>	<b>2 054</b>	<b>1 638</b>	<b>1 117</b>	<b>786</b>
<b>Capital account</b>								
25 Capital transfers, receivable	594	382	352	308	206	210	208	201
26 Capital transfers, payable	927	911	676	698	1 349	1 788	1 501	1 440
27 Gross capital formation	4 767	4 739	4 838	4 876	5 386	5 680	5 360	5 337
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 326</b>	<b>-2 384</b>	<b>-1 784</b>	<b>-134</b>	<b>327</b>	<b>-771</b>	<b>-637</b>	<b>-730</b>
<b>30 Total expenditure</b>	<b>36 055</b>	<b>36 728</b>	<b>37 407</b>	<b>37 451</b>	<b>41 001</b>	<b>42 777</b>	<b>42 865</b>	<b>43 637</b>
<b>31 Total revenue</b>	<b>33 729</b>	<b>34 344</b>	<b>35 623</b>	<b>37 317</b>	<b>41 328</b>	<b>42 007</b>	<b>42 227</b>	<b>42 907</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>1 062</b>	<b>-178</b>	<b>1 599</b>	<b>1 778</b>	<b>909</b>	<b>563</b>	..	..
<b>33 Net acquisition of financial assets</b>	<b>695</b>	<b>69</b>	<b>656</b>	<b>-1 276</b>	<b>956</b>	<b>1 054</b>	..	..
34 Currency and deposits	695	69	656	-1 276	956	1 054	..	..
35 Securities other than shares	0	0	0	0	0	0	..	..
36 Loans	0	0	0	0	0	0	..	..
37 Shares and other equity	0	0	0	0	0	0	..	..
<b>38 Net incurrence of liabilities</b>	<b>-367</b>	<b>248</b>	<b>-942</b>	<b>-3 054</b>	<b>47</b>	<b>491</b>	..	..
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	30	185	-470	-320	-390	1 235	..	..
41 Loans	-397	63	-472	-2 734	437	-744	..	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-18 268</b>	<b>-18 387</b>	<b>-16 622</b>	<b>-14 642</b>	<b>-14 010</b>	<b>-13 523</b>	..	..
<b>43 Financial assets</b>	<b>6 647</b>	<b>6 716</b>	<b>7 373</b>	<b>6 096</b>	<b>7 052</b>	<b>8 107</b>	..	..
44 Currency and deposits	6 647	6 716	7 373	6 096	7 052	8 107	..	..
45 Securities other than shares	0	0	0	0	0	0	..	..
46 Loans	0	0	0	0	0	0	..	..
47 Shares and other equity	0	0	0	0	0	0	..	..
<b>48 Liabilities</b>	<b>24 915</b>	<b>25 103</b>	<b>23 995</b>	<b>20 738</b>	<b>21 063</b>	<b>21 630</b>	..	..
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	6 953	7 078	6 443	5 920	5 808	7 118	..	..
51 Loans	17 962	18 025	17 552	14 818	15 255	14 512	..	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	1 217	1 204	1 194	1 236	1 278	1 399	1 481	1 536
2 Intermediate consumption	916	904	882	948	972	1 071	1 099	1 158
<b>3 Value added, gross</b>	<b>301</b>	<b>299</b>	<b>312</b>	<b>288</b>	<b>306</b>	<b>328</b>	<b>382</b>	<b>378</b>
<b>4 Value added, net</b>	<b>290</b>	<b>290</b>	<b>303</b>	<b>279</b>	<b>296</b>	<b>318</b>	<b>372</b>	<b>368</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	290	290	303	279	296	318	372	368
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	459	463	453	440	411	456	558	519
9 Interest, payable	34	73	112	175	174	114	101	451
<b>10 Balance of primary incomes, net</b>	<b>144</b>	<b>129</b>	<b>117</b>	<b>211</b>	<b>274</b>	<b>192</b>	<b>133</b>	<b>-288</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	31 494	32 300	33 340	34 913	36 654	37 863	38 184	39 949
13 Actual social contributions	31 492	32 299	33 338	34 911	36 652	37 861	38 181	39 947
14 Imputed social contributions	2	2	2	2	2	2	2	2
15 Other current transfers, receivable	14 572	15 094	15 192	15 826	13 760	13 878	14 039	15 966
16 Social benefits other than social transfers in kind, payable	43 239	44 233	44 135	45 038	45 383	49 979	50 883	50 505
17 Social transfers in kind (via market producers), payable	3 550	3 758	3 659	3 726	1 716	1 607	1 650	1 645
18 Other current transfers, payable	489	517	508	516	285	283	306	307
<b>19 Disposable income, net</b>	<b>2 482</b>	<b>2 773</b>	<b>4 005</b>	<b>5 396</b>	<b>5 021</b>	<b>1 672</b>	<b>1 167</b>	<b>4 815</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	4 766	4 961	4 851	4 961	2 992	3 005	3 130	3 179
21 Individual consumption expenditure	4 766	4 961	4 851	4 961	2 992	3 005	3 130	3 179
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>-2 273</b>	<b>-2 178</b>	<b>-837</b>	<b>444</b>	<b>2 038</b>	<b>-1 323</b>	<b>-1 953</b>	<b>1 646</b>
<b>24 Saving, net</b>	<b>-2 284</b>	<b>-2 188</b>	<b>-846</b>	<b>435</b>	<b>2 028</b>	<b>-1 333</b>	<b>-1 963</b>	<b>1 636</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	7 038	0	0	0	0
26 Capital transfers, payable	207	201	199	201	99	104	106	97
27 Gross capital formation	5	5	5	7	8	8	6	5
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 485</b>	<b>-2 384</b>	<b>-1 042</b>	<b>7 274</b>	<b>1 931</b>	<b>-1 435</b>	<b>-2 066</b>	<b>1 544</b>
<b>30 Total expenditure</b>	<b>49 189</b>	<b>50 444</b>	<b>50 257</b>	<b>51 331</b>	<b>49 343</b>	<b>53 940</b>	<b>55 082</b>	<b>55 056</b>
<b>31 Total revenue</b>	<b>46 704</b>	<b>48 060</b>	<b>49 215</b>	<b>58 604</b>	<b>51 274</b>	<b>52 504</b>	<b>53 016</b>	<b>56 600</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 222</b>	<b>-3 100</b>	<b>-1 113</b>	<b>6 930</b>	<b>1 464</b>	<b>-586</b>	..	..
<b>33 Net acquisition of financial assets</b>	<b>-195</b>	<b>-1 394</b>	<b>-294</b>	<b>8 921</b>	<b>266</b>	<b>489</b>	..	..
34 Currency and deposits	-78	-527	-234	204	-584	355	..	..
35 Securities other than shares	448	786	1 273	2 144	3 188	347	..	..
36 Loans	-497	-600	31	22	65	12	..	..
37 Shares and other equity	-67	-1 332	-1 517	4 718	-723	-155	..	..
<b>38 Net incurrence of liabilities</b>	<b>2 027</b>	<b>1 706</b>	<b>820</b>	<b>1 991</b>	<b>-1 198</b>	<b>1 074</b>	..	..
39 Currency and deposits	0	0	0	0	0	0	..	..
40 Securities other than shares	0	0	0	0	0	0	..	..
41 Loans	2 005	1 811	1 021	20	-704	1 464	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>23 226</b>	<b>22 181</b>	<b>21 920</b>	<b>27 951</b>	<b>24 234</b>	<b>24 760</b>	..	..
<b>43 Financial assets</b>	<b>26 530</b>	<b>27 247</b>	<b>27 828</b>	<b>35 838</b>	<b>30 898</b>	<b>32 588</b>	..	..
44 Currency and deposits	3 817	3 290	3 056	3 260	2 676	3 031	..	..
45 Securities other than shares	5 942	6 956	8 153	10 152	13 247	13 189	..	..
46 Loans	2 252	1 652	1 683	1 705	1 770	1 782	..	..
47 Shares and other equity	8 524	9 075	8 508	12 461	6 625	8 076	..	..
<b>48 Liabilities</b>	<b>3 305</b>	<b>5 066</b>	<b>5 908</b>	<b>7 887</b>	<b>6 664</b>	<b>7 828</b>	..	..
49 Currency and deposits	0	0	0	0	0	0	..	..
50 Securities other than shares	40	95	117	105	80	170	..	..
51 Loans	2 008	3 819	4 840	4 859	4 155	5 619	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f29b>.

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# SWITZERLAND

## Table II. Detailed taxes and social contribution receipts

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>130 124</b>	<b>135 552</b>	<b>142 831</b>	<b>149 442</b>	<b>158 760</b>	<b>159 098</b>	<b>160 880</b>	<b>166 551</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>130 366</b>	<b>135 812</b>	<b>143 102</b>	<b>149 717</b>	<b>159 248</b>	<b>159 552</b>	<b>161 321</b>	<b>167 046</b>
<b>3 Total tax receipts</b>	<b>98 874</b>	<b>103 513</b>	<b>109 764</b>	<b>114 806</b>	<b>122 596</b>	<b>121 691</b>	<b>123 139</b>	<b>127 098</b>
<b>4 Taxes on production and imports</b>	<b>32 232</b>	<b>33 284</b>	<b>34 809</b>	<b>35 987</b>	<b>37 177</b>	<b>36 100</b>	<b>37 883</b>	<b>38 563</b>
<b>5 Taxes on products</b>	<b>30 027</b>	<b>30 497</b>	<b>31 990</b>	<b>33 071</b>	<b>33 977</b>	<b>32 864</b>	<b>34 210</b>	<b>34 920</b>
<b>6 Value added type taxes</b>	<b>17 613</b>	<b>18 062</b>	<b>18 976</b>	<b>19 648</b>	<b>20 481</b>	<b>19 804</b>	<b>20 657</b>	<b>21 617</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>6 322</b>	<b>6 291</b>	<b>6 372</b>	<b>6 511</b>	<b>6 628</b>	<b>6 519</b>	<b>6 611</b>	<b>6 504</b>
8 Import duties	1 054	974	1 027	1 040	1 017	1 033	1 079	1 046
9 Taxes on imports, excluding VAT and import duties	5 267	5 317	5 345	5 470	5 611	5 486	5 532	5 458
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	4 956	5 007	5 025	5 112	5 247	5 174	5 159	5 049
13 General sales taxes	312	310	320	358	363	312	373	408
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>6 093</b>	<b>6 144</b>	<b>6 642</b>	<b>6 913</b>	<b>6 869</b>	<b>6 540</b>	<b>6 942</b>	<b>6 799</b>
17 Excise duties and consumption taxes	2 198	2 206	2 320	2 350	2 352	2 148	2 529	2 378
18 Stamp taxes	3 080	3 006	3 208	3 327	3 316	3 151	3 204	3 204
19 Taxes on financial and capital transactions	17	11	12	13	14	13	13	13
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	37	53	56	53	48	66	57	58
22 Taxes on lotteries, gambling and betting	670	745	843	937	972	959	921	908
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	36	37	38	36	17	17	17	18
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	57	87	167	197	151	186	200	221
<b>29 Other taxes on production</b>	<b>2 204</b>	<b>2 787</b>	<b>2 819</b>	<b>2 916</b>	<b>3 200</b>	<b>3 236</b>	<b>3 674</b>	<b>3 643</b>
30 Taxes on land, buildings or other structures	395	414	414	453	466	477	497	500
31 Taxes on the use of fixed assets	1 248	1 785	1 848	1 892	1 998	2 016	2 066	2 104
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	204	212	206	211	146	156	149	156
35 Taxes on pollution	159	174	152	159	385	374	751	663
36 Under-compensation of VAT (flat rate system)	126	129	125	128	131	133	133	141
37 Other taxes on production n.e.c.	73	74	75	75	76	81	79	79
<b>38 Current taxes on income and wealth</b>	<b>65 526</b>	<b>69 326</b>	<b>74 114</b>	<b>77 950</b>	<b>84 544</b>	<b>84 596</b>	<b>84 295</b>	<b>87 619</b>
<b>39 Taxes on income</b>	<b>57 048</b>	<b>60 827</b>	<b>65 182</b>	<b>68 391</b>	<b>74 664</b>	<b>74 622</b>	<b>74 225</b>	<b>77 285</b>
40 Taxes on individual or household income including holding gains	42 756	44 387	45 283	48 121	49 862	51 256	52 077	52 436
41 Taxes on individual or household income excl. holding gains	42 756	44 387	45 283	48 121	49 862	51 256	52 077	52 436
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	10 629	11 363	14 745	16 117	17 611	16 562	16 260	17 244
44 Taxes on income or profits of corporations excl. holding gains	10 629	11 363	14 745	16 117	17 611	16 562	16 260	17 244
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	1 035	1 078	1 208	1 424	1 430	1 525	1 565	1 656
47 Taxes on holding gains	1 035	1 078	1 208	1 424	1 430	1 525	1 565	1 656
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	2 629	4 000	3 947	2 730	5 760	5 280	4 323	5 950
<b>50 Other current taxes</b>	<b>8 478</b>	<b>8 499</b>	<b>8 932</b>	<b>9 559</b>	<b>9 881</b>	<b>9 974</b>	<b>10 070</b>	<b>10 334</b>
51 Current taxes on capital	6 528	6 512	6 910	7 483	7 761	7 786	7 870	8 107
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	270	276	282	290	300	314	313	324
54 Payments by households for licences	1 489	1 516	1 542	1 588	1 617	1 645	1 674	1 689
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	191	196	199	199	204	230	212	214
<b>57 Capital taxes</b>	<b>1 116</b>	<b>903</b>	<b>841</b>	<b>869</b>	<b>875</b>	<b>995</b>	<b>961</b>	<b>916</b>
58 Taxes on capital transfers	1 116	903	841	869	875	995	961	916
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>31 492</b>	<b>32 299</b>	<b>33 338</b>	<b>34 911</b>	<b>36 652</b>	<b>37 861</b>	<b>38 181</b>	<b>39 947</b>
62 Employers' actual social contributions	14 208	14 606	15 172	15 927	16 810	17 346	17 493	18 392
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	14 198	14 596	15 161	15 916	16 798	17 332	17 480	18 377
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	3 087	3 097	3 005	3 068	3 044	3 184	3 209	3 178
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>274</b>	<b>278</b>	<b>294</b>	<b>328</b>	<b>346</b>	<b>362</b>	<b>372</b>	<b>353</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	516	537	565	604	834	816	813	848

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million CHF

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>45 661</b>	<b>48 390</b>	<b>51 916</b>	<b>52 971</b>	<b>59 185</b>	<b>57 908</b>	<b>58 735</b>	<b>61 009</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>45 633</b>	<b>48 362</b>	<b>51 892</b>	<b>52 945</b>	<b>59 367</b>	<b>58 068</b>	<b>58 888</b>	<b>61 181</b>
3 Total tax receipts	45 633	48 362	51 892	52 945	59 367	58 068	58 888	61 181
4 Taxes on production and imports	30 698	31 709	33 171	34 235	35 469	34 315	36 090	36 761
5 Taxes on products	29 514	29 970	31 398	32 422	33 331	32 169	33 527	34 244
6 Other taxes on production	1 184	1 739	1 772	1 813	2 138	2 146	2 563	2 517
7 Current taxes on income and wealth	14 934	16 653	18 721	18 710	23 898	23 753	22 799	24 420
8 Taxes on income	14 665	16 377	18 439	18 420	23 598	23 439	22 485	24 095
9 Other current taxes	270	276	282	290	300	314	313	324
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	28	28	24	26	25	26	24	22
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>31 919</b>	<b>33 526</b>	<b>35 198</b>	<b>37 785</b>	<b>38 644</b>	<b>38 701</b>	<b>39 310</b>	<b>40 521</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>32 057</b>	<b>33 679</b>	<b>35 357</b>	<b>37 940</b>	<b>38 828</b>	<b>38 875</b>	<b>39 460</b>	<b>40 698</b>
3 Total tax receipts	32 057	33 679	35 357	37 940	38 828	38 875	39 460	40 698
4 Taxes on production and imports	997	1 045	1 102	1 202	1 229	1 285	1 283	1 282
5 Taxes on products	469	490	553	614	602	645	633	625
6 Other taxes on production	528	556	550	587	628	639	650	657
7 Current taxes on income and wealth	30 084	31 810	33 513	35 965	36 828	36 680	37 291	38 572
8 Taxes on income	24 852	26 472	27 949	29 974	30 792	30 676	31 198	32 311
9 Other current taxes	5 233	5 338	5 564	5 991	6 036	6 005	6 094	6 261
10 Capital taxes	976	824	742	773	771	910	886	844
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	170	172	184	213	198	209	237	223
13 Capital transfers for taxes and social cont., unlikely to be collected	308	325	343	368	382	382	387	400
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>21 050</b>	<b>21 336</b>	<b>22 378</b>	<b>23 773</b>	<b>24 276</b>	<b>24 625</b>	<b>24 652</b>	<b>25 072</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>21 185</b>	<b>21 472</b>	<b>22 515</b>	<b>23 922</b>	<b>24 402</b>	<b>24 749</b>	<b>24 791</b>	<b>25 219</b>
3 Total tax receipts	21 185	21 472	22 515	23 922	24 402	24 749	24 791	25 219
4 Taxes on production and imports	537	530	536	551	479	501	511	520
5 Taxes on products	45	38	39	34	44	50	50	50
6 Other taxes on production	492	493	497	516	435	451	461	470
7 Current taxes on income and wealth	20 507	20 863	21 880	23 276	23 819	24 163	24 205	24 628
8 Taxes on income	17 532	17 978	18 794	19 997	20 274	20 508	20 543	20 879
9 Other current taxes	2 976	2 885	3 087	3 278	3 545	3 656	3 663	3 749
10 Capital taxes	141	79	99	96	104	85	75	72
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	74	76	84	87	120	125	110	106
13 Capital transfers for taxes and social cont., unlikely to be collected	208	212	222	236	245	249	249	253
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>31 494</b>	<b>32 300</b>	<b>33 340</b>	<b>34 913</b>	<b>36 654</b>	<b>37 863</b>	<b>38 184</b>	<b>39 949</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>31 492</b>	<b>32 299</b>	<b>33 338</b>	<b>34 911</b>	<b>36 652</b>	<b>37 861</b>	<b>38 181</b>	<b>39 947</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	31 492	32 299	33 338	34 911	36 652	37 861	38 181	39 947
12 Imputed social contributions	2	2	2	2	2	2	2	2
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/f29b>.

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Table I. General government account (SNA 1993, simplified presentation)

Million TRY

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	..	..	51 857	58 607	76 419	85 203	100 872	..
b	Saving, net	..	..	32 355	20 284	10 598	-28 258	17 265	..
c	Net lending (+)/Net borrowing (-)	..	..	5 691	-12 852	-26 527	-66 408	-28 677	..
d	Total revenue	..	..	255 854	278 035	304 462	319 325	400 232	..
<i>of which:</i>									
e	Total tax receipts	..	..	140 985	159 242	178 655	187 071	232 019	..
f	Actual social contributions	..	..	51 048	55 524	60 299	68 623	82 630	..
g	Total expenditure	..	..	250 163	290 887	330 989	385 733	428 909	..
<i>of which:</i>									
h	Interest	..	..	45 481	45 931	48 344	48 283	46 169	..
i	Compensation of employees	..	..	50 212	56 858	72 610	81 277	94 285	..
j	Social benefits and transfers in kind	..	..	72 198	84 636	99 618	125 481	126 805	..
k	Gross fixed capital formation	..	..	21 079	26 305	31 231	31 558	35 412	..
l	Total liabilities (consolidated)	..	..	..	..	..	..	..	..
m	Financial net worth	..	..	..	..	..	..	..	..
n	Deficit/Surplus (Maastricht)	..	..	5 691	-12 852	-26 527	-66 408	-28 677	..
o	Maastricht debt	333 248	342 055	352 835	336 596	380 390	439 337	465 834	..
p	Gross domestic product	559 033	648 932	758 391	843 178	950 534	952 559	1 098 799	1 298 062
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	..	..	91 611	106 109	124 468	137 103	164 475	..
2	Market output and output for own final use	..	..	23 449	29 483	34 825	37 070	36 392	..
3	Non-market output	..	..	68 162	76 626	89 643	100 033	128 083	..
4	Payments for non-market output	..	..	..	..	..	..	3 438	..
5	Non-market output, other	..	..	68 162	76 626	89 643	100 033	124 645	..
6	Market output and payments for non-market output (2 + 4)	..	..	23 449	29 483	34 825	37 070	39 830	..
7	Intermediate consumption	..	..	39 754	47 501	48 049	51 899	63 603	..
8	<b>Value added, gross</b>	..	..	<b>51 857</b>	<b>58 607</b>	<b>76 419</b>	<b>85 203</b>	<b>100 872</b>	..
9	Consumption of fixed capital	..	..	1 645	1 750	1 956	1 997	2 166	..
10	<b>Value added, net</b>	..	..	<b>50 212</b>	<b>56 858</b>	<b>74 463</b>	<b>83 206</b>	<b>98 706</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	..	..	50 212	56 858	72 610	81 277	94 285	..
12	Other taxes on production, payable	..	..	..	..	1 853	1 930	2 103	..
13	Other subsidies on production, receivable	..	..	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	..	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 317</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	..	..	92 963	100 468	110 454	114 589	146 073	..
16	Subsidies, payable	..	..	5 527	4 659	6 590	9 245	8 901	..
17	Property income, receivable	..	..	24 830	19 140	12 868	10 705	18 739	..
18	Property income, payable	..	..	45 481	45 931	48 344	48 283	46 169	..
19	Interest, payable	..	..	45 481	45 931	48 344	48 283	46 169	..
20	Other property income, payable	..	..	0	0	0	0	0	..
21	<b>Balance of primary incomes, net</b>	..	..	<b>66 785</b>	<b>69 018</b>	<b>68 388</b>	<b>67 766</b>	<b>112 059</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	..	..	47 901	58 650	68 056	72 314	85 729	..
23	Social contributions, receivable	..	..	51 048	55 524	60 299	68 623	82 630	..
24	Actual social contributions	..	..	51 048	55 524	60 299	68 623	82 630	..
25	Imputed social contributions	..	..	..	..	..	..	3 488	..
26	Other current transfers, receivable	..	..	14 889	12 472	17 382	14 729	25 478	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	..	..	50 430	59 040	70 722	83 368	87 401	..
29	Social transfers in kind (via market producers), payable	..	..	21 768	25 595	28 896	42 113	39 404	..
30	Social benefits and transfers in kind (via market producers), payable	..	..	72 198	84 636	99 618	125 481	126 805	..
31	Other current transfers, payable	..	..	7 907	14 118	14 265	26 175	37 181	..
32	<b>Disposable income, net</b>	..	..	<b>122 285</b>	<b>122 506</b>	<b>129 138</b>	<b>113 888</b>	<b>181 314</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	..	..	89 930	102 221	118 540	142 146	164 049	..
34	Individual consumption expenditure	..	..	41 742	48 989	59 197	75 556	85 306	..
35	Collective consumption expenditure	..	..	48 188	53 232	59 343	66 590	78 744	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	..	..	<b>34 000</b>	<b>22 034</b>	<b>12 555</b>	<b>-26 261</b>	<b>19 431</b>	..
38	<b>Saving, net</b>	..	..	<b>32 355</b>	<b>20 284</b>	<b>10 598</b>	<b>-28 258</b>	<b>17 265</b>	..

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million TRY

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>Capital account</b>									
39	Consumption of fixed capital	..	..	1 645	1 750	1 956	1 997	2 166	..
40	Capital transfers, receivable	..	..	775	2 299	578	1 296	1 754	..
41	Capital taxes	..	..	119	125	144	168	217	..
42	Other capital transfers and investment grants, receivable	..	..	956	2 174	434	1 128	1 537	..
43	Capital transfers, payable	..	..	7 310	10 316	5 533	7 665	13 090	..
44	Gross capital formation and acquisitions of non-produced assets	..	..	21 775	26 868	34 127	33 778	36 772	..
45	Gross capital formation	..	..	21 079	26 305	32 236	31 578	35 868	..
46	Gross fixed capital formation	..	..	21 079	26 305	31 231	31 558	35 412	..
47	Changes in inv. and acquisitions less disposals of valuables	..	..	0	0	1 005	21	456	..
48	Acquisitions less disposals of non-produced non-financial assets	..	..	696	564	1 891	2 200	904	..
49	<b>Net lending (+)/Net borrowing (-)</b>	..	..	<b>5 691</b>	<b>-12 852</b>	<b>-26 527</b>	<b>-66 408</b>	<b>-28 677</b>	..
50	<b>Total expenditure</b>	..	..	<b>250 163</b>	<b>290 887</b>	<b>330 989</b>	<b>385 733</b>	<b>428 909</b>	..
51	<b>Total revenue</b>	..	..	<b>255 854</b>	<b>278 035</b>	<b>304 462</b>	<b>319 325</b>	<b>400 232</b>	..
<b>I.2 CENTRAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	..	..	71 563	83 287	95 611	107 639	127 107	..
2	Intermediate consumption	..	..	29 501	34 958	32 175	35 587	40 027	..
3	<b>Value added, gross</b>	..	..	<b>42 061</b>	<b>48 329</b>	<b>63 436</b>	<b>72 052</b>	<b>87 080</b>	..
4	<b>Value added, net</b>	..	..	<b>41 182</b>	<b>47 394</b>	<b>62 399</b>	<b>70 911</b>	<b>85 708</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	..	..	41 182	47 394	61 232	69 674	81 871	..
6	<b>Operating surplus, net</b>	..	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 317</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	..	..	91 275	98 605	108 408	113 793	143 391	..
8	Subsidies, payable	..	..	5 522	4 653	6 579	9 221	8 873	..
9	Interest, payable	..	..	48 751	50 802	52 703	52 772	49 314	..
10	<b>Balance of primary incomes, net</b>	..	..	<b>53 063</b>	<b>57 208</b>	<b>59 630</b>	<b>60 370</b>	<b>99 845</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	..	..	46 856	57 549	66 532	68 869	82 542	..
12	Social contributions, receivable	..	..	0	0	0	..	0	..
13	Actual social contributions	..	..	..	..	..	..	..	..
14	Imputed social contributions	..	..	..	..	..	..	2 317	..
15	Other current transfers, receivable	..	..	18 716	14 542	12 222	15 870	21 315	..
16	Social benefits other than social transfers in kind, payable	..	..	1 767	1 988	3 504	4 321	5 297	..
17	Social transfers in kind (via market producers), payable	..	..	6 067	6 069	6 981	7 921	5 888	..
18	Other current transfers, payable	..	..	43 990	59 439	62 723	83 425	89 218	..
19	<b>Disposable income, net</b>	..	..	<b>72 878</b>	<b>67 872</b>	<b>72 156</b>	<b>57 363</b>	<b>109 185</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	..	..	58 709	66 152	77 258	88 125	101 026	..
21	Individual consumption expenditure	..	..	22 673	25 933	33 280	37 020	42 256	..
22	Collective consumption expenditure	..	..	36 036	40 219	43 977	51 105	58 770	..
23	<b>Saving, gross</b>	..	..	<b>15 048</b>	<b>2 655</b>	<b>-4 064</b>	<b>-29 621</b>	<b>9 531</b>	..
24	<b>Saving, net</b>	..	..	<b>14 169</b>	<b>1 720</b>	<b>-5 101</b>	<b>-30 762</b>	<b>8 159</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	..	..	776	166	583	657	862	..
26	Capital transfers, payable	..	..	6 979	9 921	6 981	8 364	16 152	..
27	Gross capital formation	..	..	10 346	12 540	16 155	17 971	21 808	..
28	Acquisitions less disposals of non-produced non-financial assets	..	..	368	462	1 874	2 118	1 112	..
29	<b>Net lending (+)/Net borrowing (-)</b>	..	..	<b>-1 870</b>	<b>-20 102</b>	<b>-28 491</b>	<b>-57 417</b>	<b>-28 679</b>	..
30	<b>Total expenditure</b>	..	..	<b>194 473</b>	<b>228 226</b>	<b>252 074</b>	<b>292 610</b>	<b>321 080</b>	..
31	<b>Total revenue</b>	..	..	<b>192 604</b>	<b>208 125</b>	<b>223 583</b>	<b>235 193</b>	<b>292 401</b>	..
<b>Financial account</b>									
32	<b>Net financial transactions</b>	..	..	..	..	..	..	..	..
33	<b>Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34	Currency and deposits	..	..	..	..	..	..	..	..
35	Securities other than shares	..	..	..	..	..	..	..	..
36	Loans	..	..	..	..	..	..	..	..
37	Shares and other equity	..	..	..	..	..	..	..	..
38	<b>Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39	Currency and deposits	..	..	..	..	..	..	..	..
40	Securities other than shares	..	..	..	..	..	..	..	..
41	Loans	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	..	..	..	..	..	<b>-279 921</b>	<b>-301 896</b>	<b>-315 039</b>
43	<b>Financial assets</b>	..	..	..	..	..	<b>219 231</b>	<b>256 861</b>	<b>281 497</b>
44	Currency and deposits	..	..	..	..	..	34 401	30 157	35 014
45	Securities other than shares	..	..	..	..	..	1 558	1 605	902
46	Loans	..	..	..	..	..	43 430	41 962	47 020
47	Shares and other equity	..	..	..	..	..	61 311	75 739	82 553
48	<b>Liabilities</b>	..	..	..	..	..	<b>499 153</b>	<b>558 757</b>	<b>596 537</b>
49	Currency and deposits	..	..	..	..	..	1 366	1 646	1 798
50	Securities other than shares	..	..	..	..	..	417 103	466 200	485 879
51	Loans	..	..	..	..	..	51 856	54 244	64 550

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Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2654>.

Financial accounts and Financial balance sheets are non-consolidated.

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## Table II. Detailed taxes and social contribution receipts

Million TRY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	..	192 032	214 767	238 954	255 694	314 649	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
<b>3 Total tax receipts</b>	..	..	140 985	159 242	178 655	187 071	232 019	..
<b>4 Taxes on production and imports</b>	..	..	92 965	100 468	110 454	114 589	146 073	..
<b>5 Taxes on products</b>	..	..	90 521	97 713	107 001	109 347	140 893	..
<b>6 Value added type taxes</b>	..	..	41 205	43 600	46 664	47 952	63 170	..
<b>7 Taxes and duties on imports, excluding VAT</b>	..	..	23 533	25 579	24 325	25 445	33 381	..
8 Import duties	..	..	2 081	2 441	2 770	2 464	3 240	..
9 Taxes on imports, excluding VAT and import duties	..	..	21 452	23 139	21 555	22 981	30 142	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	21 396	23 102	21 555	22 981	30 142	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	56	37	0	0	0	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	..	..	25 784	28 534	36 012	35 950	44 341	..
17 Excise duties and consumption taxes	..	..	19 662	20 840	20 345	21 125	27 696	..
18 Stamp taxes	..	..	2 619	3 642	3 945	4 169	5 083	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	62	77	91	0	104	..
22 Taxes on lotteries, gambling and betting	..	..	365	339	379	403	442	..
23 Taxes on insurance premiums	..	..	2 717	3 216	3 823	3 919	3 608	..
24 Other taxes on specific services	..	..	160	179	7 039	5 996	6 972	..
25 General sales or turnover taxes	..	..	..	..	83	93	98	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	39	51	80	..
28 Other taxes on products n.e.c.	..	..	199	241	267	195	258	..
<b>29 Other taxes on production</b>	..	..	2 444	2 755	3 453	5 243	5 181	..
30 Taxes on land, buildings or other structures	..	..	0	0	468	564	984	..
31 Taxes on the use of fixed assets	..	..	1 560	1 777	1 183	1 349	1 510	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	475	496	744	2 406	948	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	408	482	1 058	923	1 739	..
<b>38 Current taxes on income and wealth</b>	..	..	47 901	58 650	68 056	72 314	85 729	..
<b>39 Taxes on income</b>	..	..	40 450	50 572	56 470	58 440	65 740	..
40 Taxes on individual or household income including holding gains	..	..	29 662	35 564	38 542	38 232	41 094	..
41 Taxes on individual or household income excl. holding gains	..	..	29 662	35 564	38 542	38 232	41 094	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	..	10 788	15 008	16 685	18 686	23 010	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	10 788	15 008	16 685	18 686	23 010	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	0	0	..	..
49 Other taxes on income n.e.c.	..	..	0	0	1 244	1 521	1 636	..
<b>50 Other current taxes</b>	..	..	7 451	8 077	11 586	13 874	19 988	..
51 Current taxes on capital	..	..	0	0	0	0	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	3 927	3 978	4 389	3 975	6 569	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	3 524	4 100	7 197	9 899	13 419	..
<b>57 Capital taxes</b>	..	..	119	125	144	168	217	..
58 Taxes on capital transfers	..	..	119	125	144	168	217	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	..	..	51 048	55 524	60 299	68 623	82 630	..
62 Employers' actual social contributions	..	..	29 563	32 816	34 358	40 354	49 578	..
63 Compulsory	..	..	29 563	32 816	34 358	40 354	49 578	..
64 Voluntary	..	..	0	0	0	0	..	..
65 Employees' actual social contributions	..	..	21 484	22 709	25 422	28 269	33 051	..
66 Compulsory	..	..	19 708	21 879	22 905	26 903	33 051	..
67 Voluntary	..	..	1 776	830	2 517	1 366	0	..
68 Social contributions by self- and non-employed persons	..	..	..	..	518	..	..	..
69 Compulsory	..	..	..	..	518	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	..	..	..	..	..	..	..	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million TRY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	..	<b>138 671</b>	<b>156 279</b>	<b>175 084</b>	<b>182 830</b>	<b>226 150</b>	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
3 Total tax receipts	..	..	138 251	156 279	175 084	182 830	226 150	..
4 Taxes on production and imports	..	..	91 276	98 606	108 408	113 793	143 391	..
5 Taxes on products	..	..	89 859	96 979	106 100	109 308	139 743	..
6 Other taxes on production	..	..	1 417	1 627	2 309	4 485	3 649	..
7 Current taxes on income and wealth	..	..	46 856	57 549	66 532	68 869	82 542	..
8 Taxes on income	..	..	40 450	50 572	56 043	58 156	65 514	..
9 Other current taxes	..	..	6 406	6 977	10 489	10 713	17 028	..
10 Capital taxes	..	..	119	125	144	168	217	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	..	<b>2 734</b>	<b>2 963</b>	<b>3 570</b>	<b>4 242</b>	<b>5 869</b>	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
3 Total tax receipts	..	..	2 734	2 963	3 570	4 242	5 869	..
4 Taxes on production and imports	..	..	1 689	1 863	2 046	796	2 682	..
5 Taxes on products	..	..	663	735	902	39	1 150	..
6 Other taxes on production	..	..	1 026	1 127	1 145	758	1 532	..
7 Current taxes on income and wealth	..	..	1 045	1 100	1 524	3 445	3 187	..
8 Taxes on income	..	..	0	0	426	284	226	..
9 Other current taxes	..	..	1 045	1 100	1 098	3 162	2 961	..
10 Capital taxes	..	..	0	0	0	0	0	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2654>.

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# TURKEY

## Table III. Expenditure by function

Million TRY

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	..	<b>250 163</b>	<b>290 887</b>	<b>330 989</b>	<b>385 733</b>	<b>428 909</b>	..
2 General public services	..	..	75 707	85 066	94 789	103 558	108 081	..
3 Defence	..	..	10 967	11 787	12 306	13 263	14 112	..
4 Public order and safety	..	..	10 136	12 436	13 544	15 486	17 404	..
5 Economic affairs	..	..	24 513	25 839	28 864	33 050	40 115	..
6 Environment protection	..	..	2 480	2 810	3 432	3 526	4 734	..
7 Housing and community amenities	..	..	10 244	13 544	12 763	12 377	13 425	..
8 Health	..	..	7 947	7 315	11 530	12 903	14 514	..
9 Recreation, culture and religion	..	..	3 729	4 275	5 125	5 427	6 174	..
10 Education	..	..	20 933	25 444	27 973	33 091	37 067	..
11 Social protection	..	..	83 507	102 371	120 664	153 052	173 283	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	..	..	..	..	..	..	..	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	..	..	..	..	..	..	..	..
<b>23 Gross capital formation</b>	..	..	..	..	..	..	..	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/2654>.

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# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation)

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	142 792	153 132	161 635	166 924	171 813	177 104	184 020	185 539
b	Saving, net	-25 563	-25 798	-15 623	-17 992	-37 303	-107 686	-113 033	-92 721
c	Net lending (+)/Net borrowing (-)	-41 778	-43 092	-36 568	-39 692	-72 563	-159 867	-149 092	-118 736
d	Total revenue	474 775	509 941	550 269	577 424	614 175	559 262	589 506	617 709
	<i>of which:</i>								
e	Total tax receipts	339 639	363 108	394 002	412 258	439 642	386 548	417 550	..
f	Actual social contributions	91 341	97 513	103 361	107 688	113 601	110 552	113 494	..
g	Total expenditure	516 553	553 033	586 837	617 116	686 738	719 129	738 598	736 445
	<i>of which:</i>								
h	Interest	23 583	26 308	27 185	31 333	32 904	26 906	43 241	49 114
i	Compensation of employees	131 983	141 602	149 343	154 147	158 365	163 158	168 891	169 677
j	Social benefits and transfers in kind	154 440	161 422	167 052	178 415	190 187	210 934	221 237	229 442
k	Gross fixed capital formation	21 309	8 895	24 094	26 731	32 991	37 644	36 425	33 246
l	Total liabilities (consolidated)	610 134	669 365	704 247	752 291	916 582	1 109 491	1 303 229	1 582 770
m	Financial net worth	-311 354	-339 226	-364 574	-399 660	-476 590	-615 585	-787 639	-1 029 330
n	Deficit/Surplus (Maastricht)	-41 605	-43 229	-36 149	-39 408	-73 101	-160 803	-149 381	-118 949
o	Maastricht debt	491 646	533 157	577 123	624 691	753 605	950 849	1 164 508	1 291 974
p	Gross domestic product	1 199 881	1 262 710	1 333 157	1 412 119	1 440 931	1 401 863	1 466 569	1 516 153
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	276 549	296 475	317 910	329 793	350 982	367 551	375 566	372 806
2	Market output and output for own final use	25 328	28 774	33 120	35 291	36 294	39 339	39 177	38 786
3	Non-market output	251 221	267 701	284 790	294 502	314 688	328 212	336 389	334 020
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	251 221	267 701	284 790	294 502	314 688	328 212	336 389	334 020
6	Market output and payments for non-market output (2 + 4)	25 328	28 774	33 120	35 291	36 294	39 339	39 177	38 786
7	Intermediate consumption	133 757	143 343	156 275	162 869	179 169	190 447	191 546	187 267
8	<b>Value added, gross</b>	<b>142 792</b>	<b>153 132</b>	<b>161 635</b>	<b>166 924</b>	<b>171 813</b>	<b>177 104</b>	<b>184 020</b>	<b>185 539</b>
9	Consumption of fixed capital	10 809	11 530	12 292	12 777	13 448	13 946	15 129	15 862
10	<b>Value added, net</b>	<b>131 983</b>	<b>141 602</b>	<b>149 343</b>	<b>154 147</b>	<b>158 365</b>	<b>163 158</b>	<b>168 891</b>	<b>169 677</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	131 983	141 602	149 343	154 147	158 365	163 158	168 891	169 677
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	154 780	158 066	166 904	175 466	173 366	163 103	186 623	201 364
16	Subsidies, payable	6 552	7 568	9 061	9 244	8 997	9 363	9 538	8 470
17	Property income, receivable	6 539	6 775	7 077	9 230	9 968	6 026	5 067	4 982
18	Property income, payable	23 583	26 308	27 185	31 333	32 904	26 906	43 241	49 114
19	Interest, payable	23 583	26 308	27 185	31 333	32 904	26 906	43 241	49 114
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>131 184</b>	<b>130 965</b>	<b>137 735</b>	<b>144 119</b>	<b>141 433</b>	<b>132 860</b>	<b>138 911</b>	<b>148 762</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	181 914	201 690	223 033	231 968	240 947	219 763	227 961	237 635
23	Social contributions, receivable	97 612	104 896	110 650	115 585	121 512	119 422	123 216	127 428
24	Actual social contributions	91 341	97 513	103 361	107 688	113 601	110 534	113 524	118 031
25	Imputed social contributions	6 271	7 383	7 289	7 897	7 911	8 888	9 692	9 397
26	Other current transfers, receivable	4 703	4 722	4 552	4 434	5 685	6 254	3 896	3 677
27	Current taxes on income and wealth, payable	924	1 022	1 075	1 111	1 147	1 189	1 236	1 356
28	Social benefits other than social transfers in kind, payable	154 440	161 422	167 052	178 415	190 187	210 934	221 237	229 442
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	154 440	161 422	167 052	178 415	190 187	210 934	221 237	229 442
31	Other current transfers, payable	34 391	37 926	38 676	40 070	40 858	45 650	48 155	45 405
32	<b>Disposable income, net</b>	<b>225 658</b>	<b>241 903</b>	<b>269 167</b>	<b>276 510</b>	<b>277 385</b>	<b>220 526</b>	<b>223 356</b>	<b>241 299</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	251 221	267 701	284 790	294 502	314 688	328 212	336 389	334 020
34	Individual consumption expenditure	148 738	160 198	172 791	181 557	194 621	207 002	212 126	211 823
35	Collective consumption expenditure	102 483	107 503	111 999	112 945	120 067	121 210	124 263	122 197
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-14 754</b>	<b>-14 268</b>	<b>-3 331</b>	<b>-5 215</b>	<b>-23 855</b>	<b>-93 740</b>	<b>-97 904</b>	<b>-76 859</b>
38	<b>Saving, net</b>	<b>-25 563</b>	<b>-25 798</b>	<b>-15 623</b>	<b>-17 992</b>	<b>-37 303</b>	<b>-107 686</b>	<b>-113 033</b>	<b>-92 721</b>

**UNITED KINGDOM**

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	10 809	11 530	12 292	12 777	13 448	13 946	15 129	15 862
40 Capital transfers, receivable	3 899	5 018	4 933	5 450	26 403	5 355	3 566	3 837
41 Capital taxes	2 871	3 150	3 575	3 867	25 073	4 206	2 642	2 906
42 Other capital transfers and investment grants, receivable	1 028	1 868	1 358	1 583	1 330	1 149	924	931
43 Capital transfers, payable	10 568	25 983	14 970	15 717	42 971	34 755	19 134	13 821
44 Gross capital formation and acquisitions of non-produced assets	20 355	7 859	23 200	24 210	32 140	36 727	35 620	31 893
45 Gross capital formation	21 319	8 911	24 104	26 721	33 002	37 656	36 435	33 254
46 Gross fixed capital formation	21 309	8 895	24 094	26 731	32 991	37 644	36 425	33 246
47 Changes in inv. and acquisitions less disposals of valuables	10	16	10	-10	11	12	10	8
48 Acquisitions less disposals of non-produced non-financial assets	-964	-1 052	-904	-2 511	-862	-929	-815	-1 361
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-41 778</b>	<b>-43 092</b>	<b>-36 568</b>	<b>-39 692</b>	<b>-72 563</b>	<b>-159 867</b>	<b>-149 092</b>	<b>-118 736</b>
<b>50 Total expenditure</b>	<b>516 553</b>	<b>553 033</b>	<b>586 837</b>	<b>617 116</b>	<b>686 738</b>	<b>719 129</b>	<b>738 598</b>	<b>736 445</b>
<b>51 Total revenue</b>	<b>474 775</b>	<b>509 941</b>	<b>550 269</b>	<b>577 424</b>	<b>614 175</b>	<b>559 262</b>	<b>589 506</b>	<b>617 709</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-40 837</b>	<b>-40 436</b>	<b>-35 723</b>	<b>-39 581</b>	<b>-71 176</b>	<b>-152 057</b>	<b>-147 181</b>	<b>-129 131</b>
<b>53 Net acquisition of financial assets</b>	<b>3 475</b>	<b>9 283</b>	<b>13 797</b>	<b>5 951</b>	<b>72 311</b>	<b>53 943</b>	<b>13 303</b>	<b>32 236</b>
54 Monetary gold and special drawing rights	-37	-8	47	-50	-24	-132	18	333
55 Currency and deposits	-77	-1 257	6 913	10 126	31 769	9 674	-7 891	11 967
56 Securities other than shares	1 856	3 315	2 264	276	5 659	1 883	8 204	8 217
57 Loans	2 544	5 163	4 491	5 803	7 301	4 868	9 328	6 695
58 Shares and other equity	-3 637	-3 597	-2 552	-8 872	10 896	37 352	927	1 575
59 Insurance technical reserves	45	-24	-11	82	21	-144	-29	0
60 Other accounts receivable	2 781	5 691	2 645	-1 414	16 689	442	2 746	3 449
<b>61 Net incurrence of liabilities</b>	<b>44 312</b>	<b>49 719</b>	<b>49 520</b>	<b>45 532</b>	<b>143 487</b>	<b>206 000</b>	<b>160 484</b>	<b>161 367</b>
62 Currency and deposits	2 594	5 682	5 394	8 052	20 989	9 141	-7 991	10 513
63 Securities other than shares	34 949	36 131	39 708	37 522	109 482	221 075	168 106	141 740
64 Loans	8 968	6 254	1 354	2 015	17 665	-21 494	-2 104	386
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-2 199	1 652	3 064	-2 057	-4 649	-2 722	2 473	8 728
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-311 354</b>	<b>-339 226</b>	<b>-364 574</b>	<b>-399 660</b>	<b>-476 590</b>	<b>-615 585</b>	<b>-787 639</b>	<b>-1 029 330</b>
<b>68 Financial assets</b>	<b>298 780</b>	<b>330 139</b>	<b>339 673</b>	<b>352 631</b>	<b>439 992</b>	<b>493 906</b>	<b>515 590</b>	<b>553 440</b>
69 Monetary gold and special drawing rights	2 461	3 153	3 436	4 344	6 276	15 701	18 159	19 250
70 Currency and deposits	30 593	29 431	35 939	46 625	79 745	88 903	83 711	97 850
71 Securities other than shares	22 478	26 034	27 199	27 624	37 363	28 983	39 760	47 935
72 Loans	70 732	75 899	79 639	85 778	92 782	97 218	106 102	112 623
73 Shares and other equity	124 218	141 414	136 470	133 836	153 322	191 021	191 653	193 947
74 Insurance technical reserves	807	783	772	854	875	731	702	702
75 Other accounts receivable	47 491	53 425	56 218	53 570	69 629	71 349	75 503	81 133
<b>76 Liabilities</b>	<b>610 134</b>	<b>669 365</b>	<b>704 247</b>	<b>752 291</b>	<b>916 582</b>	<b>1 109 491</b>	<b>1 303 229</b>	<b>1 582 770</b>
77 Currency and deposits	82 685	88 358	93 670	101 630	122 736	130 959	123 730	133 569
78 Securities other than shares	398 550	446 142	471 799	511 996	650 833	856 149	1 054 479	1 321 513
79 Loans	83 250	89 403	90 116	92 023	98 260	75 750	77 402	80 561
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	45 649	45 462	48 662	46 642	44 753	46 633	47 618	47 127
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	158 743	169 813	182 397	188 056	201 569	212 779	218 425	219 739
2 Intermediate consumption	81 551	87 773	95 068	98 641	110 416	118 571	119 861	118 595
<b>3 Value added, gross</b>	<b>77 192</b>	<b>82 040</b>	<b>87 329</b>	<b>89 415</b>	<b>91 153</b>	<b>94 208</b>	<b>98 564</b>	<b>101 144</b>
<b>4 Value added, net</b>	<b>71 697</b>	<b>76 329</b>	<b>81 403</b>	<b>83 339</b>	<b>84 763</b>	<b>87 705</b>	<b>91 348</b>	<b>93 688</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	71 697	76 329	81 403	83 339	84 763	87 705	91 348	93 688
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	154 617	157 884	166 702	175 199	173 065	162 786	186 294	201 028
8 Subsidies, payable	4 729	4 811	5 669	5 877	5 644	5 781	6 231	5 490
9 Interest, payable	23 255	25 904	26 717	30 685	32 397	26 716	43 043	48 911
<b>10 Balance of primary incomes, net</b>	<b>134 777</b>	<b>135 292</b>	<b>142 567</b>	<b>148 386</b>	<b>145 695</b>	<b>138 283</b>	<b>144 105</b>	<b>153 403</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	162 009	180 612	200 814	208 617	216 550	194 689	202 363	211 728
12 Social contributions, receivable	94 687	101 828	107 427	112 255	117 955	115 376	118 978	123 036
13 Actual social contributions	90 638	96 755	102 564	106 886	112 795	109 724	112 691	117 207
14 Imputed social contributions	4 049	5 073	4 863	5 369	5 160	5 652	6 287	5 829
15 Other current transfers, receivable	4 174	4 245	4 035	3 998	5 245	5 812	3 390	3 432
16 Social benefits other than social transfers in kind, payable	137 496	143 501	147 992	158 249	168 523	186 129	194 212	200 463
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	128 744	138 942	148 659	152 888	158 431	169 971	180 150	172 131
<b>19 Disposable income, net</b>	<b>129 407</b>	<b>139 534</b>	<b>158 192</b>	<b>162 119</b>	<b>158 491</b>	<b>98 060</b>	<b>94 474</b>	<b>119 005</b>



# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20 Final consumption expenditure	151 771	160 932	173 073	176 961	190 093	199 303	205 583	207 086
21 Individual consumption expenditure	83 371	89 549	98 257	103 760	112 208	120 835	123 629	128 472
22 Collective consumption expenditure	68 400	71 383	74 816	73 201	77 885	78 468	81 954	78 614
<b>23 Saving, gross</b>	<b>-16 869</b>	<b>-15 687</b>	<b>-8 955</b>	<b>-8 766</b>	<b>-25 212</b>	<b>-94 740</b>	<b>-103 893</b>	<b>-80 625</b>
<b>24 Saving, net</b>	<b>-22 364</b>	<b>-21 398</b>	<b>-14 881</b>	<b>-14 842</b>	<b>-31 602</b>	<b>-101 243</b>	<b>-111 109</b>	<b>-88 081</b>
<b>Capital account</b>								
25 Capital transfers, receivable	4 547	5 649	4 779	5 436	26 045	4 565	2 856	3 150
26 Capital transfers, payable	17 699	33 324	22 285	24 261	52 958	45 328	28 987	25 108
27 Gross capital formation	8 563	-4 630	10 390	12 454	15 734	18 497	17 744	14 847
28 Acquisitions less disposals of non-produced non-financial assets	-107	-150	43	-1 583	67	39	128	-1
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-38 477</b>	<b>-38 582</b>	<b>-36 894</b>	<b>-38 462</b>	<b>-67 926</b>	<b>-154 039</b>	<b>-147 896</b>	<b>-117 429</b>
<b>30 Total expenditure</b>	<b>473 627</b>	<b>505 804</b>	<b>538 226</b>	<b>564 811</b>	<b>628 933</b>	<b>658 737</b>	<b>681 704</b>	<b>679 232</b>
<b>31 Total revenue</b>	<b>435 150</b>	<b>467 222</b>	<b>501 332</b>	<b>526 349</b>	<b>561 007</b>	<b>504 698</b>	<b>533 808</b>	<b>561 803</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-37 385</b>	<b>-34 883</b>	<b>-35 605</b>	<b>-38 654</b>	<b>-66 633</b>	<b>-146 843</b>	<b>-145 372</b>	<b>-123 771</b>
<b>33 Net acquisition of financial assets</b>	<b>3 863</b>	<b>11 127</b>	<b>10 539</b>	<b>3 890</b>	<b>72 231</b>	<b>58 970</b>	<b>11 958</b>	<b>31 602</b>
34 Currency and deposits	-3 895	-1 260	1 736	5 206	32 172	14 573	-7 527	11 188
35 Securities other than shares	2 235	3 041	2 449	736	5 341	2 810	7 524	8 622
36 Loans	2 568	4 711	4 174	5 539	6 148	3 512	8 394	5 882
37 Shares and other equity	166	-848	-539	-6 149	11 995	37 970	1 289	1 548
<b>38 Net incurrence of liabilities</b>	<b>41 248</b>	<b>46 010</b>	<b>46 144</b>	<b>42 544</b>	<b>138 864</b>	<b>205 813</b>	<b>157 330</b>	<b>155 373</b>
39 Currency and deposits	2 594	5 682	5 394	8 052	20 989	9 141	-7 991	10 513
40 Securities other than shares	35 175	35 918	39 348	37 531	109 552	221 158	168 123	141 145
41 Loans	6 268	2 761	-2 697	-668	14 052	-20 470	-5 058	-1 560
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-382 469</b>	<b>-417 614</b>	<b>-438 424</b>	<b>-477 186</b>	<b>-552 423</b>	<b>-688 210</b>	<b>-857 734</b>	<b>-1 098 016</b>
<b>43 Financial assets</b>	<b>162 755</b>	<b>182 447</b>	<b>192 267</b>	<b>201 380</b>	<b>286 809</b>	<b>344 109</b>	<b>364 028</b>	<b>400 398</b>
44 Currency and deposits	8 783	7 558	8 883	14 636	47 906	61 947	57 103	70 237
45 Securities other than shares	18 410	21 782	23 268	24 397	34 127	26 774	36 870	45 475
46 Loans	69 447	74 369	77 817	83 416	89 252	92 604	100 993	106 934
47 Shares and other equity	16 483	23 087	23 794	20 842	38 819	75 906	76 058	77 763
<b>48 Liabilities</b>	<b>545 224</b>	<b>600 061</b>	<b>630 691</b>	<b>678 566</b>	<b>839 232</b>	<b>1 032 319</b>	<b>1 221 762</b>	<b>1 498 414</b>
49 Currency and deposits	82 685	88 358	93 670	101 630	122 736	130 959	123 730	133 569
50 Securities other than shares	397 934	445 313	470 610	510 816	649 723	855 122	1 053 469	1 319 908
51 Loans	29 759	31 884	29 060	28 950	30 973	9 593	7 449	8 976
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	117 806	126 662	135 513	141 737	149 413	154 772	157 141	153 067
2 Intermediate consumption	52 206	55 570	61 207	64 228	68 753	71 876	71 685	68 672
<b>3 Value added, gross</b>	<b>65 600</b>	<b>71 092</b>	<b>74 306</b>	<b>77 509</b>	<b>80 660</b>	<b>82 896</b>	<b>85 456</b>	<b>84 395</b>
<b>4 Value added, net</b>	<b>60 286</b>	<b>65 273</b>	<b>67 940</b>	<b>70 808</b>	<b>73 602</b>	<b>75 453</b>	<b>77 543</b>	<b>75 989</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	60 286	65 273	67 940	70 808	73 602	75 453	77 543	75 989
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	163	182	202	267	301	317	329	336
8 Subsidies, payable	1 823	2 757	3 392	3 367	3 353	3 582	3 307	2 980
9 Interest, payable	3 718	3 425	3 608	3 682	3 724	3 166	3 140	3 041
<b>10 Balance of primary incomes, net</b>	<b>-3 593</b>	<b>-4 327</b>	<b>-4 832</b>	<b>-4 267</b>	<b>-4 262</b>	<b>-5 423</b>	<b>-5 194</b>	<b>-4 641</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	19 905	21 078	22 219	23 351	24 397	25 074	25 598	25 907
12 Social contributions, receivable	2 925	3 068	3 223	3 330	3 557	4 046	4 238	4 392
13 Actual social contributions	703	758	797	802	806	810	833	824
14 Imputed social contributions	2 222	2 310	2 426	2 528	2 751	3 236	3 405	3 568
15 Other current transfers, receivable	95 249	101 846	110 874	113 544	118 307	125 064	132 848	127 374
16 Social benefits other than social transfers in kind, payable	16 944	17 921	19 060	20 166	21 664	24 805	27 025	28 979
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	367	353	374	290	294	301	347	403
<b>19 Disposable income, net</b>	<b>96 251</b>	<b>102 369</b>	<b>110 975</b>	<b>114 391</b>	<b>118 894</b>	<b>122 466</b>	<b>128 882</b>	<b>122 294</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	99 450	106 769	111 717	117 541	124 595	128 909	130 806	126 934
21 Individual consumption expenditure	65 367	70 649	74 534	77 797	82 413	86 167	88 497	83 351
22 Collective consumption expenditure	34 083	36 120	37 183	39 744	42 182	42 742	42 309	43 583
<b>23 Saving, gross</b>	<b>2 115</b>	<b>1 419</b>	<b>5 624</b>	<b>3 551</b>	<b>1 357</b>	<b>1 000</b>	<b>5 989</b>	<b>3 766</b>
<b>24 Saving, net</b>	<b>-3 199</b>	<b>-4 400</b>	<b>-742</b>	<b>-3 150</b>	<b>-5 701</b>	<b>-6 443</b>	<b>-1 924</b>	<b>-4 640</b>
<b>Capital account</b>								
25 Capital transfers, receivable	9 086	9 598	9 705	11 700	15 122	14 394	13 647	14 156
26 Capital transfers, payable	2 603	2 888	2 236	3 142	4 777	3 031	3 084	2 182
27 Gross capital formation	12 756	13 541	13 714	14 267	17 268	19 159	18 691	18 407
28 Acquisitions less disposals of non-produced non-financial assets	-857	-902	-947	-928	-929	-968	-943	-1 360
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-3 301</b>	<b>-4 510</b>	<b>326</b>	<b>-1 230</b>	<b>-4 637</b>	<b>-5 828</b>	<b>-1 196</b>	<b>-1 307</b>
<b>30 Total expenditure</b>	<b>150 770</b>	<b>161 848</b>	<b>171 659</b>	<b>180 133</b>	<b>193 653</b>	<b>201 594</b>	<b>205 115</b>	<b>200 649</b>
<b>31 Total revenue</b>	<b>147 469</b>	<b>157 338</b>	<b>171 985</b>	<b>178 903</b>	<b>189 016</b>	<b>195 766</b>	<b>203 919</b>	<b>199 342</b>

# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-3 452</b>	<b>-5 553</b>	<b>-118</b>	<b>-927</b>	<b>-4 543</b>	<b>-5 214</b>	<b>-1 809</b>	<b>-5 360</b>
<b>33 Net acquisition of financial assets</b>	<b>-388</b>	<b>-1 844</b>	<b>3 258</b>	<b>2 061</b>	<b>80</b>	<b>-5 027</b>	<b>1 345</b>	<b>634</b>
34 Currency and deposits	3 818	3	5 177	4 920	-403	-4 899	-364	779
35 Securities other than shares	-379	274	-185	-460	318	-927	680	-405
36 Loans	-24	452	317	264	1 153	1 356	934	813
37 Shares and other equity	-3 803	-2 749	-2 013	-2 723	-1 099	-618	-362	27
<b>38 Net incurrence of liabilities</b>	<b>3 064</b>	<b>3 709</b>	<b>3 376</b>	<b>2 988</b>	<b>4 623</b>	<b>187</b>	<b>3 154</b>	<b>5 994</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-226	213	360	-9	-70	-83	-17	595
41 Loans	2 700	3 493	4 051	2 683	3 613	-1 024	2 954	1 946
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>71 115</b>	<b>78 388</b>	<b>73 850</b>	<b>77 526</b>	<b>75 833</b>	<b>72 625</b>	<b>70 095</b>	<b>68 686</b>
<b>43 Financial assets</b>	<b>136 025</b>	<b>147 692</b>	<b>147 406</b>	<b>151 251</b>	<b>153 183</b>	<b>149 797</b>	<b>151 562</b>	<b>153 042</b>
44 Currency and deposits	21 810	21 873	27 056	31 989	31 839	26 956	26 608	27 613
45 Securities other than shares	4 068	4 252	3 931	3 227	3 236	2 209	2 890	2 460
46 Loans	1 285	1 530	1 822	2 362	3 530	4 614	5 109	5 689
47 Shares and other equity	107 735	118 327	112 676	112 994	114 503	115 115	115 595	116 184
<b>48 Liabilities</b>	<b>64 910</b>	<b>69 304</b>	<b>73 556</b>	<b>73 725</b>	<b>77 350</b>	<b>77 172</b>	<b>81 467</b>	<b>84 356</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	616	829	1 189	1 180	1 110	1 027	1 010	1 605
51 Loans	53 491	57 519	61 056	63 073	67 287	66 157	69 953	71 585

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/832f>.

Financial accounts and Financial balance sheets are non-consolidated.

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# UNITED KINGDOM

## Table II. Detailed taxes and social contribution receipts

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>437 152</b>	<b>467 880</b>	<b>504 529</b>	<b>527 725</b>	<b>561 044</b>	<b>505 625</b>	<b>540 418</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>430 980</b>	<b>460 621</b>	<b>497 363</b>	<b>519 946</b>	<b>553 243</b>	<b>497 100</b>	<b>531 044</b>	..
<b>3 Total tax receipts</b>	<b>339 639</b>	<b>363 108</b>	<b>394 002</b>	<b>412 258</b>	<b>439 642</b>	<b>386 548</b>	<b>417 550</b>	..
<b>4 Taxes on production and imports</b>	<b>154 745</b>	<b>158 051</b>	<b>166 921</b>	<b>175 655</b>	<b>173 416</b>	<b>162 653</b>	<b>186 722</b>	..
<b>5 Taxes on products</b>	<b>135 892</b>	<b>138 332</b>	<b>146 131</b>	<b>154 081</b>	<b>150 284</b>	<b>138 394</b>	<b>158 733</b>	..
<b>6 Value added type taxes</b>	<b>79 755</b>	<b>81 426</b>	<b>85 591</b>	<b>89 706</b>	<b>89 732</b>	<b>78 307</b>	<b>93 711</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
8 Import duties	0	0	0	0	0	0	0	..
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	..
10 Levies on imported agricultural products	0	0	0	0	0	0	0	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12 Excise duties	0	0	0	0	0	0	0	..
13 General sales taxes	0	0	0	0	0	0	0	..
14 Taxes on specific services	0	0	0	0	0	0	0	..
15 Profits of import monopolies	0	0	0	0	0	0	0	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>56 137</b>	<b>56 906</b>	<b>60 540</b>	<b>64 375</b>	<b>60 552</b>	<b>60 087</b>	<b>65 022</b>	..
17 Excise duties and consumption taxes	42 680	42 440	42 754	45 166	46 378	48 121	50 784	..
18 Stamp taxes	0	0	0	0	0	0	0	..
19 Taxes on financial and capital transactions	8 884	9 910	13 074	14 634	9 499	7 141	9 119	..
20 Car registration taxes	0	0	0	0	0	0	0	..
21 Taxes on entertainment	0	0	0	0	0	0	0	..
22 Taxes on lotteries, gambling and betting	2 214	2 213	2 398	2 269	2 394	2 566	2 717	..
23 Taxes on insurance premiums	2 359	2 343	2 314	2 306	2 281	2 259	2 402	..
24 Other taxes on specific services	0	0	0	0	0	0	0	..
25 General sales or turnover taxes	0	0	0	0	0	0	0	..
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	..
28 Other taxes on products n.e.c.	0	0	0	0	0	0	0	..
<b>29 Other taxes on production</b>	<b>18 853</b>	<b>19 719</b>	<b>20 790</b>	<b>21 574</b>	<b>23 132</b>	<b>24 259</b>	<b>27 989</b>	..
30 Taxes on land, buildings or other structures	17 525	18 400	19 398	20 078	21 390	22 296	22 466	..
31 Taxes on the use of fixed assets	808	809	865	878	885	908	937	..
32 Total wage bill and payroll taxes	0	0	0	0	0	0	3 455	..
33 Taxes on international transactions	0	0	0	0	0	0	0	..
34 Business and professional licences	520	510	527	618	857	1 055	1 131	..
35 Taxes on pollution	0	0	0	0	0	0	0	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37 Other taxes on production n.e.c.	0	0	0	0	0	0	0	..
<b>38 Current taxes on income and wealth</b>	<b>182 023</b>	<b>201 907</b>	<b>223 506</b>	<b>232 736</b>	<b>241 153</b>	<b>219 689</b>	<b>228 186</b>	..
<b>39 Taxes on income</b>	<b>154 127</b>	<b>172 498</b>	<b>192 600</b>	<b>200 039</b>	<b>207 121</b>	<b>184 801</b>	<b>192 357</b>	..
40 Taxes on individual or household income including holding gains	119 777	130 433	140 033	151 987	155 069	145 780	147 231	..
41 Taxes on individual or household income excl. holding gains	117 481	128 101	137 159	148 139	149 781	137 965	144 714	..
42 Taxes on individual or household holding gains	2 296	2 332	2 874	3 848	5 288	7 815	2 517	..
43 Taxes on income or profits of corporations including holding gains	34 350	42 065	52 567	48 052	52 052	39 021	45 126	..
44 Taxes on income or profits of corporations excl. holding gains	33 083	40 176	49 929	44 689	49 221	37 730	43 491	..
45 Taxes on holding gains of corporations	1 267	1 889	2 638	3 363	2 831	1 291	1 635	..
46 Other taxes on holding gains	0	0	0	0	0	0	0	..
47 Taxes on holding gains	3 563	4 221	5 512	7 211	8 119	9 106	4 152	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	..
<b>50 Other current taxes</b>	<b>27 896</b>	<b>29 409</b>	<b>30 906</b>	<b>32 697</b>	<b>34 032</b>	<b>34 888</b>	<b>35 829</b>	..
51 Current taxes on capital	21 212	22 502	23 723	24 920	26 033	26 772	27 416	..
52 Poll taxes	0	0	0	0	0	0	0	..
53 Expenditure taxes	0	0	0	0	0	0	0	..
54 Payments by households for licences	6 684	6 907	7 183	7 777	7 999	8 116	8 413	..
55 Taxes on international transactions	0	0	0	0	0	0	0	..
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	..
<b>57 Capital taxes</b>	<b>2 871</b>	<b>3 150</b>	<b>3 575</b>	<b>3 867</b>	<b>25 073</b>	<b>4 206</b>	<b>2 642</b>	..
58 Taxes on capital transfers	2 871	3 150	3 521	3 814	3 180	2 355	2 642	..
59 Capital levies	0	0	54	53	21 893	1 851	0	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>91 341</b>	<b>97 513</b>	<b>103 361</b>	<b>107 688</b>	<b>113 601</b>	<b>110 552</b>	<b>113 494</b>	..
62 Employers' actual social contributions	48 788	52 372	56 040	60 736	64 924	63 507	66 055	..
63 Compulsory	43 624	46 344	49 568	53 765	57 080	54 387	56 270	..
64 Voluntary	5 164	6 028	6 472	6 971	7 844	9 120	9 785	..
65 Employees' actual social contributions	39 826	42 316	44 391	44 092	45 624	44 166	44 863	..
66 Compulsory	32 873	35 290	37 052	36 585	38 186	37 179	38 500	..
67 Voluntary	6 953	7 026	7 339	7 507	7 438	6 987	6 363	..
68 Social contributions by self- and non-employed persons	2 727	2 825	2 930	2 860	3 053	2 879	2 576	..
69 Compulsory	2 727	2 825	2 930	2 860	3 053	2 879	2 576	..
70 Voluntary	0	0	0	0	0	0	0	..
<b>71 Imputed social contributions</b>	<b>6 271</b>	<b>7 383</b>	<b>7 289</b>	<b>7 897</b>	<b>7 911</b>	<b>8 741</b>	<b>9 589</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	99	124	123	118	110	216	215	..

# UNITED KINGDOM

## Table II. Detailed taxes and social contribution receipts (cont.)

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>414 164</b>	<b>443 557</b>	<b>478 892</b>	<b>500 784</b>	<b>532 796</b>	<b>476 324</b>	<b>510 386</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>410 209</b>	<b>438 603</b>	<b>474 145</b>	<b>495 526</b>	<b>527 739</b>	<b>470 881</b>	<b>504 251</b>	..
3 Total tax receipts	319 571	341 848	371 581	388 640	414 944	361 157	391 610	..
4 Taxes on production and imports	154 582	157 869	166 719	175 388	173 115	162 336	186 393	..
5 Taxes on products	135 892	138 332	146 131	154 081	150 284	138 394	158 733	..
6 Other taxes on production	18 690	19 537	20 588	21 307	22 831	23 942	27 660	..
7 Current taxes on income and wealth	162 118	180 829	201 287	209 385	216 756	194 615	202 575	..
8 Taxes on income	154 127	172 498	192 600	200 039	207 121	184 801	192 357	..
9 Other current taxes	7 991	8 331	8 687	9 346	9 635	9 814	10 218	..
10 Capital taxes	2 871	3 150	3 575	3 867	25 073	4 206	2 642	..
11 Actual social contributions	90 638	96 755	102 564	106 886	112 795	109 724	112 641	..
12 Imputed social contributions	4 049	5 073	4 863	5 369	5 160	5 652	6 343	..
13 Capital transfers for taxes and social cont., unlikely to be collected	94	119	116	111	103	209	208	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>22 988</b>	<b>24 323</b>	<b>25 637</b>	<b>26 941</b>	<b>28 248</b>	<b>29 301</b>	<b>30 032</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>20 771</b>	<b>22 018</b>	<b>23 218</b>	<b>24 420</b>	<b>25 504</b>	<b>26 219</b>	<b>26 793</b>	..
3 Total tax receipts	20 068	21 260	22 421	23 618	24 698	25 391	25 940	..
4 Taxes on production and imports	163	182	202	267	301	317	329	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	163	182	202	267	301	317	329	..
7 Current taxes on income and wealth	19 905	21 078	22 219	23 351	24 397	25 074	25 611	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	19 905	21 078	22 219	23 351	24 397	25 074	25 611	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	703	758	797	802	806	828	853	..
12 Imputed social contributions	2 222	2 310	2 426	2 528	2 751	3 089	3 246	..
13 Capital transfers for taxes and social cont., unlikely to be collected	5	5	7	7	7	7	7	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/832f>.

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# UNITED KINGDOM

## Table III. Expenditure by function

Million GBP

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>516 520</b>	<b>553 045</b>	<b>586 956</b>	<b>617 265</b>	<b>686 186</b>	<b>716 432</b>	<b>735 606</b>	..
2 General public services	49 988	55 379	60 429	62 217	64 197	61 325	77 630	..
3 Defence	30 340	31 185	33 079	33 154	36 781	38 255	39 201	..
4 Public order and safety	30 620	32 542	33 403	35 066	37 636	39 021	38 710	..
5 Economic affairs	32 535	36 719	39 525	41 203	71 363	61 453	45 591	..
6 Environment protection	8 771	8 085	12 180	13 708	13 436	14 890	15 148	..
7 Housing and community amenities	11 838	13 471	14 468	15 635	16 794	19 493	18 565	..
8 Health	80 935	87 095	94 598	99 646	108 009	117 538	120 188	..
9 Recreation, culture and religion	12 318	13 382	13 867	14 481	15 677	16 465	16 216	..
10 Education	70 927	77 590	81 560	86 709	92 309	97 060	101 794	..
11 Social protection	188 248	197 597	203 847	215 446	229 984	250 932	262 563	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>131 983</b>	<b>141 602</b>	<b>149 343</b>	<b>153 757</b>	<b>157 669</b>	<b>162 307</b>	<b>166 325</b>	..
13 General public services	9 836	11 422	11 326	11 020	11 063	11 319	11 672	..
14 Defence	10 973	11 428	11 714	12 101	12 283	12 854	13 217	..
15 Public order and safety	16 707	17 994	18 918	19 353	20 539	20 983	20 631	..
16 Economic affairs	4 246	4 614	4 850	4 839	4 803	5 103	5 079	..
17 Environment protection	1 692	1 984	2 349	2 581	2 682	2 833	3 041	..
18 Housing and community amenities	1 514	1 679	1 809	1 910	1 969	2 029	2 099	..
19 Health	42 035	44 663	48 164	49 380	49 662	50 617	53 624	..
20 Recreation, culture and religion	3 344	3 461	3 543	3 690	3 661	4 227	4 082	..
21 Education	31 232	33 217	35 131	37 106	38 819	39 929	40 355	..
22 Social protection	10 404	11 140	11 539	11 777	12 188	12 413	12 525	..
<b>23 Gross capital formation</b>	<b>21 319</b>	<b>8 911</b>	<b>24 104</b>	<b>26 721</b>	<b>32 897</b>	<b>37 082</b>	<b>36 709</b>	..
24 General public services	1 444	1 759	1 445	1 519	1 710	1 878	1 272	..
25 Defence	1 893	1 468	1 152	3 733	2 910	4 166	3 946	..
26 Public order and safety	1 563	1 807	1 728	1 969	2 408	2 782	2 175	..
27 Economic affairs	5 235	6 411	5 931	5 056	7 474	7 464	7 604	..
28 Environment protection	786	-14 425	1 489	1 672	1 844	1 858	1 918	..
29 Housing and community amenities	596	851	860	849	1 241	1 252	861	..
30 Health	3 439	3 563	3 502	3 567	4 764	5 745	5 605	..
31 Recreation, culture and religion	1 585	1 772	1 831	2 121	3 164	3 829	3 814	..
32 Education	4 460	5 220	5 701	5 773	6 909	7 619	9 028	..
33 Social protection	318	485	465	462	473	489	486	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>473 594</b>	<b>505 816</b>	<b>538 345</b>	<b>565 350</b>	<b>629 156</b>	<b>658 154</b>	<b>679 818</b>	..
2 General public services	74 746	81 534	87 377	92 388	96 390	76 522	90 556	..
3 Defence	30 286	31 135	33 027	33 085	36 719	38 189	39 149	..
4 Public order and safety	22 191	23 490	24 066	25 228	27 460	28 337	28 374	..
5 Economic affairs	24 639	27 913	30 794	32 761	60 951	51 714	34 980	..
6 Environment protection	3 043	1 688	5 434	6 592	5 702	7 020	7 179	..
7 Housing and community amenities	5 528	7 288	7 735	7 447	7 750	28 324	34 033	..
8 Health	82 044	88 441	95 957	101 028	108 439	118 794	120 693	..
9 Recreation, culture and religion	6 357	6 972	7 199	7 577	8 348	8 726	8 948	..
10 Education	57 543	62 548	66 613	69 900	76 057	79 444	82 203	..
11 Social protection	167 217	174 807	180 143	189 344	201 340	221 084	233 703	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>150 770</b>	<b>161 848</b>	<b>171 659</b>	<b>179 743</b>	<b>193 022</b>	<b>200 158</b>	<b>204 580</b>	..
2 General public services	9 271	9 475	11 766	11 317	11 645	11 025	10 656	..
3 Defence	61	69	79	92	89	91	74	..
4 Public order and safety	15 760	16 435	16 935	17 378	18 457	19 031	18 859	..
5 Economic affairs	13 980	14 028	14 165	15 351	18 133	18 199	17 483	..
6 Environment protection	5 992	6 706	7 142	7 491	8 167	8 269	8 346	..
7 Housing and community amenities	9 758	11 024	11 117	12 141	13 028	12 566	12 727	..
8 Health	0	0	0	0	0	0	0	..
9 Recreation, culture and religion	6 150	6 621	6 993	7 179	7 709	8 147	7 617	..
10 Education	47 541	52 084	55 457	58 432	61 961	65 146	68 039	..
11 Social protection	42 257	45 406	48 005	50 362	53 833	57 684	60 779	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/832f>.

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# UNITED STATES

## Table I. General government account (SNA 1993, simplified presentation)

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	1 361 700	1 437 900	1 511 000	1 598 500	1 687 600	1 795 400	1 823 300
b	Saving, net	-390 000	-258 000	-158 400	-238 200	-701 600	-1 363 600	-1 343 200
c	Net lending (+)/Net borrowing (-)	-520 500	-402 900	-272 800	-385 100	-913 400	-1 626 600	-1 517 300
d	Total revenue	3 733 700	4 160 500	4 523 100	4 759 500	4 645 500	4 527 300	4 734 100
	<i>of which:</i>							
e	Total tax receipts	2 243 448	2 577 081	2 840 468	2 982 888	2 808 139	2 453 516	2 877 987
f	Actual social contributions	826 572	872 140	920 837	958 590	986 120	960 958	980 138
g	Total expenditure	4 254 200	4 563 400	4 796 000	5 144 500	5 558 800	5 954 900	6 251 400
	<i>of which:</i>							
h	Interest	295 700	331 900	361 100	402 300	388 800	346 100	421 700
i	Compensation of employees	1 210 500	1 274 000	1 335 500	1 412 900	1 492 800	1 588 900	1 608 000
j	Social benefits and transfers in kind	1 409 200	1 494 000	1 596 100	1 701 200	1 857 900	2 116 500	2 253 400
k	Gross fixed capital formation	287 800	300 100	319 800	341 400	363 700	359 000	346 100
l	Total liabilities (consolidated)	8 069 693	8 535 720	8 867 635	9 358 687	10 805 194	12 442 631	14 217 984
m	Financial net worth	-5 785 378	-6 214 305	-6 498 618	-6 760 797	-7 680 904	-9 229 901	-10 800 811
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	11 797 800	12 564 300	13 314 500	13 961 800	14 219 300	13 898 300	14 419 400
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	2 302 200	2 447 700	2 591 800	2 746 200	2 945 000	3 047 000	3 203 600
2	Market output and output for own final use	158 200	168 600	179 200	188 200	197 200	202 900	214 700
3	Non-market output	2 143 900	2 279 200	2 412 600	2 558 000	2 747 900	2 844 100	2 988 900
4	Payments for non-market output	281 500	297 800	312 700	332 100	348 000	362 100	377 200
5	Non-market output, other	1 862 400	1 981 400	2 099 900	2 225 900	2 399 800	2 482 000	2 594 400
6	Market output and payments for non-market output (2 + 4)	439 700	466 400	491 900	520 400	545 200	565 000	609 200
7	Intermediate consumption	940 400	1 009 800	1 080 800	1 147 700	1 257 400	1 297 600	1 380 300
8	<b>Value added, gross</b>	<b>1 361 700</b>	<b>1 437 900</b>	<b>1 511 000</b>	<b>1 598 500</b>	<b>1 687 600</b>	<b>1 749 400</b>	<b>1 823 300</b>
9	Consumption of fixed capital	160 400	174 700	188 600	205 100	217 900	226 400	241 100
10	<b>Value added, net</b>	<b>1 201 400</b>	<b>1 263 300</b>	<b>1 322 400</b>	<b>1 393 400</b>	<b>1 469 700</b>	<b>1 523 000</b>	<b>1 582 200</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	1 210 500	1 274 000	1 335 500	1 412 900	1 492 800	1 588 900	1 608 000
12	Other taxes on production, payable	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-9 100</b>	<b>-10 700</b>	<b>-13 100</b>	<b>-19 500</b>	<b>-23 100</b>	<b>-23 300</b>	<b>-25 800</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	863 400	930 200	986 800	1 027 200	1 038 600	1 023 200	1 055 000
16	Subsidies, payable	46 400	60 900	51 400	54 600	52 900	59 700	61 600
17	Property income, receivable	99 600	110 900	128 300	142 800	136 200	139 700	139 500
18	Property income, payable	295 700	331 900	361 100	402 300	388 800	346 100	421 700
19	Interest, payable	295 700	331 900	361 100	402 300	388 800	346 100	421 700
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>611 900</b>	<b>637 600</b>	<b>689 600</b>	<b>693 700</b>	<b>709 900</b>	<b>736 300</b>	<b>728 200</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	1 349 800	1 616 600	1 820 500	1 924 000	1 735 500	1 405 300	1 765 700
23	Social contributions, receivable	831 700	877 400	926 400	964 200	992 100	968 100	988 200
24	Actual social contributions	826 600	872 100	920 800	958 600	986 100	961 000	914 500
25	Imputed social contributions	5 100	5 200	5 600	5 600	6 000	7 100	9 300
26	Other current transfers, receivable	119 300	126 700	136 000	149 200	163 900	181 200	183 700
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	1 409 200	1 494 000	1 596 100	1 701 200	1 857 900	2 116 500	2 253 400
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	1 409 200	1 494 000	1 596 100	1 701 200	1 857 900	2 116 500	2 253 400
31	Other current transfers, payable	30 900	40 900	34 900	42 200	45 300	53 500	58 700
32	<b>Disposable income, net</b>	<b>1 472 500</b>	<b>1 723 400</b>	<b>1 941 600</b>	<b>1 987 600</b>	<b>1 698 200</b>	<b>1 118 400</b>	<b>1 251 200</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	1 862 400	1 981 400	2 099 900	2 225 900	2 399 800	2 482 000	2 594 400
34	Individual consumption expenditure	748 200	794 600	840 500	889 400	941 600	960 700	981 000
35	Collective consumption expenditure	1 114 200	1 186 800	1 259 400	1 336 500	1 458 200	1 521 300	1 598 200
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-229 600</b>	<b>-83 300</b>	<b>30 200</b>	<b>-33 100</b>	<b>-483 700</b>	<b>-1 137 200</b>	<b>-1 102 100</b>
38	<b>Saving, net</b>	<b>-390 000</b>	<b>-258 000</b>	<b>-158 400</b>	<b>-238 200</b>	<b>-701 600</b>	<b>-1 363 600</b>	<b>-1 343 200</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Capital account</b>								
39 Consumption of fixed capital	160 400	174 700	188 600	205 100	217 900	226 400	231 300	241 100
40 Capital transfers, receivable	30 300	32 300	33 100	31 700	34 000	25 000	19 800	14 500
41 Capital taxes	30 300	32 300	33 100	31 700	34 000	25 000	19 800	14 500
42 Other capital transfers and investment grants, receivable	0	0	0	0	0	0	0	0
43 Capital transfers, payable	21 600	42 300	18 400	29 100	104 700	161 900	89 500	75 200
44 Gross capital formation and acquisitions of non-produced assets	299 500	309 600	317 800	354 500	359 100	373 400	370 600	354 500
45 Gross capital formation	288 100	299 800	320 000	342 000	364 100	367 800	358 800	343 100
46 Gross fixed capital formation	287 800	300 100	319 800	341 400	363 700	366 400	359 000	346 100
47 Changes in inv. and acquisitions less disposals of valuables	300	-300	200	600	400	1 400	-200	-3 000
48 Acquisitions less disposals of non-produced non-financial assets	11 400	9 800	-2 200	12 500	-5 100	5 600	11 800	11 400
<b>49 Net lending (+)/Net borrowing (-)</b>	<b>-520 500</b>	<b>-402 900</b>	<b>-272 800</b>	<b>-385 100</b>	<b>-913 400</b>	<b>-1 647 400</b>	<b>-1 626 600</b>	<b>-1 517 300</b>
<b>50 Total expenditure</b>	<b>4 254 200</b>	<b>4 563 400</b>	<b>4 796 000</b>	<b>5 144 500</b>	<b>5 558 800</b>	<b>5 954 900</b>	<b>6 153 800</b>	<b>6 251 400</b>
<b>51 Total revenue</b>	<b>3 733 700</b>	<b>4 160 500</b>	<b>4 523 100</b>	<b>4 759 500</b>	<b>4 645 500</b>	<b>4 307 500</b>	<b>4 527 300</b>	<b>4 734 100</b>
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-518 310</b>	<b>-426 321</b>	<b>-289 609</b>	<b>-416 010</b>	<b>-940 646</b>	<b>-1 476 146</b>	<b>-1 531 400</b>	<b>-1 488 985</b>
<b>53 Net acquisition of financial assets</b>	<b>90 040</b>	<b>58 575</b>	<b>47 763</b>	<b>74 312</b>	<b>506 267</b>	<b>164 347</b>	<b>247 695</b>	<b>-252 873</b>
54 Monetary gold and special drawing rights	396	-4 509	225	154	106	48 230	31	-1 752
55 Currency and deposits	-29 812	21 362	26 183	57 306	343 649	-139 968	156 791	-206 076
56 Securities other than shares	64 134	17 499	26 232	43 783	-23 912	61 021	-66 973	-160 944
57 Loans	27 054	4 496	14 771	28 893	21 126	160 134	122 701	102 496
58 Shares and other equity	10 599	7 072	1 582	18 279	289 957	23 072	-1 220	32 928
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	17 669	12 655	-21 230	-74 104	-124 659	11 858	36 365	-19 525
<b>61 Net incurrence of liabilities</b>	<b>608 349</b>	<b>484 895</b>	<b>337 372</b>	<b>490 321</b>	<b>1 446 913</b>	<b>1 640 493</b>	<b>1 779 094</b>	<b>1 236 112</b>
62 Currency and deposits	689	779	582	-681	-832	-352	-276	0
63 Securities other than shares	542 627	389 106	271 021	380 182	1 358 812	1 589 160	1 704 877	1 141 140
64 Loans	0	0	0	0	0	0	0	0
65 Insurance technical reserves	18 478	24 152	19 583	45 059	27 504	17 691	23 370	19 822
66 Other accounts payable	46 555	70 858	46 186	65 761	61 429	33 994	51 123	75 150
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-5 785 378</b>	<b>-6 214 305</b>	<b>-6 498 618</b>	<b>-6 760 797</b>	<b>-7 680 904</b>	<b>-9 229 901</b>	<b>-10 800 811</b>	<b>-12 327 868</b>
<b>68 Financial assets</b>	<b>2 284 315</b>	<b>2 321 415</b>	<b>2 369 017</b>	<b>2 597 890</b>	<b>3 124 290</b>	<b>3 212 730</b>	<b>3 417 173</b>	<b>3 112 062</b>
69 Monetary gold and special drawing rights	13 586	8 214	8 874	9 480	9 344	57 818	56 828	54 959
70 Currency and deposits	285 584	305 703	332 221	389 752	733 367	593 744	750 349	536 488
71 Securities other than shares	677 962	695 461	721 693	765 476	741 564	802 585	735 612	574 668
72 Loans	539 637	544 134	554 396	583 300	604 441	764 591	887 293	989 789
73 Shares and other equity	238 027	250 608	266 980	296 364	464 150	390 272	365 386	366 557
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	529 519	517 295	484 853	553 518	571 424	603 720	621 705	589 601
<b>76 Liabilities</b>	<b>8 069 693</b>	<b>8 535 720</b>	<b>8 867 635</b>	<b>9 358 687</b>	<b>10 805 194</b>	<b>12 442 631</b>	<b>14 217 984</b>	<b>15 439 930</b>
77 Currency and deposits	26 703	27 482	28 064	27 383	26 551	26 199	25 923	25 923
78 Securities other than shares	7 316 947	7 693 078	7 964 099	8 344 281	9 703 093	11 292 253	12 997 130	14 138 270
79 Loans	0	0	0	0	0	0	0	0
80 Insurance technical reserves	93 938	118 090	137 673	182 732	210 236	227 927	251 297	271 119
81 Other accounts payable	632 105	697 070	737 799	804 291	865 314	896 252	943 634	1 004 618
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	733 900	783 100	830 400	869 000	964 500	1 023 500	1 095 600	1 095 100
2 Intermediate consumption	377 400	403 000	432 500	449 800	519 100	545 700	585 900	572 500
<b>3 Value added, gross</b>	<b>356 500</b>	<b>380 100</b>	<b>397 900</b>	<b>419 200</b>	<b>445 400</b>	<b>477 800</b>	<b>509 700</b>	<b>522 600</b>
<b>4 Value added, net</b>	<b>323 000</b>	<b>344 400</b>	<b>360 100</b>	<b>379 700</b>	<b>404 300</b>	<b>435 100</b>	<b>465 800</b>	<b>477 000</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	323 000	344 400	360 100	379 700	404 300	435 100	465 800	477 000
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	94 300	98 800	99 400	94 500	94 000	91 400	95 500	107 400
8 Subsidies, payable	46 000	60 500	51 000	47 400	49 900	58 300	55 400	61 100
9 Interest, payable	219 800	254 100	278 000	312 000	292 100	253 000	281 000	324 600
<b>10 Balance of primary incomes, net</b>	<b>-149 100</b>	<b>-193 200</b>	<b>-204 700</b>	<b>-236 600</b>	<b>-218 600</b>	<b>-175 200</b>	<b>-191 500</b>	<b>-225 200</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 059 500	1 284 900	1 458 900	1 543 100	1 353 700	1 072 200	1 214 400	1 395 300
12 Social contributions, receivable	807 600	852 600	904 600	945 300	973 100	949 100	969 800	905 500
13 Actual social contributions	802 500	847 400	899 100	939 700	967 100	942 000	961 800	896 200
14 Imputed social contributions	5 100	5 200	5 600	5 600	6 000	7 100	8 000	9 300
15 Other current transfers, receivable	29 000	33 600	38 300	44 800	54 400	70 200	69 800	68 800
16 Social benefits other than social transfers in kind, payable	1 024 900	1 089 200	1 193 100	1 267 500	1 401 200	1 621 400	1 725 100	1 752 900
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	380 100	402 100	394 000	423 000	440 700	536 100	585 800	556 500
<b>19 Disposable income, net</b>	<b>342 000</b>	<b>486 700</b>	<b>610 000</b>	<b>606 100</b>	<b>320 700</b>	<b>-241 100</b>	<b>-248 300</b>	<b>-165 000</b>

# UNITED STATES

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Use of disposable income account</b>								
20 Final consumption expenditure	723 400	769 300	817 600	857 000	950 600	1 008 700	1 079 100	1 076 400
21 Individual consumption expenditure	81 100	85 900	93 000	89 600	96 400	104 200	113 700	116 600
22 Collective consumption expenditure	642 300	683 500	724 500	767 400	854 200	904 400	965 300	959 800
<b>23 Saving, gross</b>	<b>-347 800</b>	<b>-247 100</b>	<b>-169 800</b>	<b>-211 400</b>	<b>-588 700</b>	<b>-1 207 000</b>	<b>-1 283 500</b>	<b>-1 195 800</b>
<b>24 Saving, net</b>	<b>-381 300</b>	<b>-282 700</b>	<b>-207 600</b>	<b>-250 900</b>	<b>-629 900</b>	<b>-1 249 800</b>	<b>-1 327 400</b>	<b>-1 241 400</b>
<b>Capital account</b>								
25 Capital transfers, receivable	24 600	25 000	27 800	26 500	28 300	20 600	15 100	9 600
26 Capital transfers, payable	63 500	84 800	70 500	82 800	161 800	223 900	160 200	142 800
27 Gross capital formation	40 100	40 800	44 000	45 500	49 200	51 700	54 100	52 900
28 Acquisitions less disposals of non-produced non-financial assets	0	-500	-13 300	-1 300	-19 200	-7 100	200	-100
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-426 800</b>	<b>-347 200</b>	<b>-243 100</b>	<b>-311 900</b>	<b>-752 200</b>	<b>-1 455 000</b>	<b>-1 483 000</b>	<b>-1 381 800</b>
<b>30 Total expenditure</b>	<b>2 474 900</b>	<b>2 678 600</b>	<b>2 809 900</b>	<b>3 006 400</b>	<b>3 299 000</b>	<b>3 718 000</b>	<b>3 913 500</b>	<b>3 940 200</b>
<b>31 Total revenue</b>	<b>2 048 100</b>	<b>2 331 400</b>	<b>2 566 800</b>	<b>2 694 500</b>	<b>2 546 800</b>	<b>2 263 000</b>	<b>2 430 500</b>	<b>2 558 400</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-434 077</b>	<b>-380 358</b>	<b>-265 280</b>	<b>-343 977</b>	<b>-779 504</b>	<b>-1 296 341</b>	<b>-1 392 520</b>	<b>-1 359 485</b>
<b>33 Net acquisition of financial assets</b>	<b>4 320</b>	<b>30 152</b>	<b>-14 203</b>	<b>-481</b>	<b>571 900</b>	<b>224 186</b>	<b>287 599</b>	<b>-166 013</b>
34 Currency and deposits	-34 564	-907	-5 455	25 698	316 005	-170 035	150 577	-239 964
35 Securities other than shares	0	0	0	0	54 427	142 540	-46 865	-118 218
36 Loans	2 306	-906	5 883	5 930	30 804	152 909	131 893	117 527
37 Shares and other equity	1 993	1 264	2 024	1 651	257 724	3 442	30 350	43 248
<b>38 Net incurrence of liabilities</b>	<b>438 396</b>	<b>410 509</b>	<b>251 077</b>	<b>343 496</b>	<b>1 351 404</b>	<b>1 520 527</b>	<b>1 680 118</b>	<b>1 193 472</b>
39 Currency and deposits	689	779	582	-681	-832	-352	-276	0
40 Securities other than shares	402 848	346 867	219 148	270 392	1 302 502	1 508 828	1 645 917	1 138 688
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-4 915 350</b>	<b>-5 303 913</b>	<b>-5 556 644</b>	<b>-5 856 273</b>	<b>-6 626 923</b>	<b>-8 061 996</b>	<b>-9 510 939</b>	<b>-10 910 677</b>
<b>43 Financial assets</b>	<b>640 611</b>	<b>643 689</b>	<b>636 578</b>	<b>681 176</b>	<b>1 261 524</b>	<b>1 343 922</b>	<b>1 571 356</b>	<b>1 350 924</b>
44 Currency and deposits	68 044	65 894	60 774	86 697	402 668	232 978	383 369	135 620
45 Securities other than shares	0	0	0	0	54 427	196 967	150 102	31 884
46 Loans	274 709	273 804	275 178	281 119	311 938	464 863	596 757	714 284
47 Shares and other equity	41 978	43 242	45 266	46 917	236 977	118 197	106 053	116 738
<b>48 Liabilities</b>	<b>5 555 961</b>	<b>5 947 602</b>	<b>6 193 222</b>	<b>6 537 449</b>	<b>7 888 447</b>	<b>9 405 918</b>	<b>11 082 295</b>	<b>12 261 601</b>
49 Currency and deposits	26 703	27 482	28 064	27 383	26 551	26 199	25 923	25 923
50 Securities other than shares	5 253 083	5 586 975	5 806 123	6 076 515	7 379 017	8 887 845	10 533 762	11 672 450
51 Loans	0	0	0	0	0	0	0	0
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 568 200	1 664 700	1 761 500	1 877 300	1 980 500	2 023 500	2 064 400	2 108 400
2 Intermediate consumption	563 000	606 800	648 300	698 000	738 400	751 900	778 700	807 800
<b>3 Value added, gross</b>	<b>1 005 200</b>	<b>1 057 900</b>	<b>1 113 100</b>	<b>1 179 300</b>	<b>1 242 100</b>	<b>1 271 600</b>	<b>1 285 700</b>	<b>1 300 700</b>
<b>4 Value added, net</b>	<b>878 400</b>	<b>918 800</b>	<b>962 300</b>	<b>1 013 600</b>	<b>1 065 400</b>	<b>1 087 900</b>	<b>1 098 400</b>	<b>1 105 200</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	887 400	929 500	975 400	1 033 200	1 088 600	1 111 200	1 123 200	1 131 000
<b>6 Operating surplus, net</b>	<b>-9 100</b>	<b>-10 700</b>	<b>-13 100</b>	<b>-19 500</b>	<b>-23 100</b>	<b>-23 300</b>	<b>-24 800</b>	<b>-25 800</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	769 100	831 400	887 400	932 700	944 600	931 800	959 500	990 400
8 Subsidies, payable	400	400	400	7 100	3 000	1 400	1 600	500
9 Interest, payable	75 900	77 800	83 100	90 200	96 800	93 100	94 100	97 100
<b>10 Balance of primary incomes, net</b>	<b>760 900</b>	<b>830 800</b>	<b>894 400</b>	<b>930 300</b>	<b>928 600</b>	<b>909 000</b>	<b>927 800</b>	<b>953 400</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	290 300	331 700	361 600	380 900	381 800	333 100	345 100	370 400
12 Social contributions, receivable	24 100	24 800	21 800	18 900	19 000	19 000	18 400	18 300
13 Actual social contributions	24 100	24 800	21 800	18 900	19 000	19 000	18 400	18 300
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	439 400	454 300	456 700	485 100	505 000	593 600	643 200	612 700
16 Social benefits other than social transfers in kind, payable	384 300	404 800	402 900	433 700	456 700	495 100	528 300	538 500
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	0	0	0	0	0	0	0	0
<b>19 Disposable income, net</b>	<b>1 130 400</b>	<b>1 236 700</b>	<b>1 331 500</b>	<b>1 381 500</b>	<b>1 377 500</b>	<b>1 359 500</b>	<b>1 406 200</b>	<b>1 416 300</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 139 100	1 212 000	1 282 300	1 368 900	1 449 200	1 473 300	1 496 200	1 518 000
21 Individual consumption expenditure	667 200	708 700	747 400	799 800	845 200	856 400	863 400	864 400
22 Collective consumption expenditure	471 900	503 300	534 900	569 100	604 000	616 900	632 800	653 600
<b>23 Saving, gross</b>	<b>118 200</b>	<b>163 800</b>	<b>200 000</b>	<b>178 300</b>	<b>105 000</b>	<b>69 900</b>	<b>97 300</b>	<b>93 700</b>
<b>24 Saving, net</b>	<b>-8 600</b>	<b>24 700</b>	<b>49 200</b>	<b>12 600</b>	<b>-71 700</b>	<b>-113 800</b>	<b>-90 100</b>	<b>-101 700</b>
<b>Capital account</b>								
25 Capital transfers, receivable	52 000	56 200	57 400	58 900	62 800	66 500	75 400	72 500
26 Capital transfers, payable	4 500	6 400	0	0	0	0	0	0
27 Gross capital formation	248 000	259 000	276 000	296 500	315 000	316 000	304 700	290 200
28 Acquisitions less disposals of non-produced non-financial assets	11 400	10 300	11 100	13 800	14 100	12 700	11 600	11 500
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-93 700</b>	<b>-55 700</b>	<b>-29 700</b>	<b>-73 200</b>	<b>-161 200</b>	<b>-192 400</b>	<b>-143 600</b>	<b>-135 500</b>
<b>30 Total expenditure</b>	<b>2 174 800</b>	<b>2 294 900</b>	<b>2 397 200</b>	<b>2 572 600</b>	<b>2 712 500</b>	<b>2 781 500</b>	<b>2 842 200</b>	<b>2 876 600</b>
<b>31 Total revenue</b>	<b>2 081 200</b>	<b>2 239 200</b>	<b>2 367 500</b>	<b>2 499 400</b>	<b>2 551 300</b>	<b>2 589 100</b>	<b>2 698 600</b>	<b>2 741 200</b>



# UNITED STATES

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-84 233</b>	<b>-45 963</b>	<b>-24 329</b>	<b>-72 033</b>	<b>-161 142</b>	<b>-179 805</b>	<b>-138 880</b>	<b>-129 500</b>
<b>33 Net acquisition of financial assets</b>	<b>132 694</b>	<b>123 396</b>	<b>108 359</b>	<b>111 871</b>	<b>-101 957</b>	<b>-28 680</b>	<b>-32 660</b>	<b>-147 928</b>
34 Currency and deposits	4 752	22 269	31 638	31 608	27 644	30 067	6 214	33 888
35 Securities other than shares	110 790	111 846	72 030	80 196	-115 498	-51 180	-13 731	-104 663
36 Loans	25 066	6 028	9 483	23 629	-8 843	8 045	-8 325	-14 162
37 Shares and other equity	8 606	5 808	-442	16 628	32 233	19 630	-31 570	-10 320
<b>38 Net incurrence of liabilities</b>	<b>216 927</b>	<b>169 359</b>	<b>132 688</b>	<b>183 904</b>	<b>59 185</b>	<b>151 125</b>	<b>106 220</b>	<b>-18 428</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	186 435	136 586	97 671	146 203	19 151	110 671	65 337	-59 485
41 Loans	318	626	595	666	835	820	867	869
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-870 028</b>	<b>-910 392</b>	<b>-941 974</b>	<b>-904 524</b>	<b>-1 053 981</b>	<b>-1 167 905</b>	<b>-1 289 872</b>	<b>-1 417 191</b>
<b>43 Financial assets</b>	<b>2 065 271</b>	<b>2 194 266</b>	<b>2 295 372</b>	<b>2 516 726</b>	<b>2 426 454</b>	<b>2 463 655</b>	<b>2 447 908</b>	<b>2 302 161</b>
44 Currency and deposits	217 540	239 809	271 447	303 055	330 699	360 766	366 980	400 868
45 Securities other than shares	1 089 535	1 201 381	1 273 411	1 353 607	1 238 109	1 186 929	1 173 198	1 068 535
46 Loans	274 922	280 950	290 433	314 062	305 219	313 264	304 939	290 777
47 Shares and other equity	196 049	207 366	221 714	249 447	227 173	272 075	259 333	249 819
<b>48 Liabilities</b>	<b>2 935 299</b>	<b>3 104 658</b>	<b>3 237 346</b>	<b>3 421 250</b>	<b>3 480 435</b>	<b>3 631 560</b>	<b>3 737 780</b>	<b>3 719 352</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 475 437	2 612 023	2 709 694	2 855 897	2 875 048	2 985 719	3 051 056	2 991 571
51 Loans	9 994	10 620	11 215	11 881	12 716	13 536	14 403	15 272

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/7bdf>.

Financial accounts and Financial balance sheets for Central Government and State Government are non-consolidated.

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# UNITED STATES

## Table II. Detailed taxes and social contribution receipts

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 075 142</b>	<b>3 454 459</b>	<b>3 766 881</b>	<b>3 947 100</b>	<b>3 800 255</b>	<b>3 421 612</b>	<b>3 622 357</b>	<b>3 801 757</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 070 020</b>	<b>3 449 221</b>	<b>3 761 305</b>	<b>3 941 478</b>	<b>3 794 259</b>	<b>3 414 474</b>	<b>3 614 317</b>	<b>3 792 466</b>
<b>3 Total tax receipts</b>	<b>2 243 448</b>	<b>2 577 081</b>	<b>2 840 468</b>	<b>2 982 888</b>	<b>2 808 139</b>	<b>2 453 516</b>	<b>2 634 179</b>	<b>2 877 987</b>
<b>4 Taxes on production and imports</b>	<b>863 402</b>	<b>930 176</b>	<b>986 809</b>	<b>1 027 188</b>	<b>1 038 628</b>	<b>1 023 175</b>	<b>1 054 955</b>	<b>1 097 854</b>
<b>5 Taxes on products</b>	<b>465 048</b>	<b>500 994</b>	<b>529 825</b>	<b>541 548</b>	<b>537 991</b>	<b>513 699</b>	<b>538 111</b>	<b>568 893</b>
<b>6 Value added type taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>	<b>..</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>23 265</b>	<b>25 316</b>	<b>26 666</b>	<b>28 772</b>	<b>29 223</b>	<b>23 063</b>	<b>28 581</b>	<b>31 868</b>
8 Import duties	23 265	25 316	26 666	28 772	29 223	23 063	28 581	31 868
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	..	..
12 Excise duties	0	0	0	0	0	0	..	..
13 General sales taxes	0	0	0	0	0	0	..	..
14 Taxes on specific services	..	..	..	..	..	0	..	..
15 Profits of import monopolies	0	0	0	0	0	0	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>441 783</b>	<b>475 678</b>	<b>503 159</b>	<b>512 776</b>	<b>508 768</b>	<b>490 636</b>	<b>509 530</b>	<b>537 025</b>
17 Excise duties and consumption taxes	187 944	200 301	208 034	208 018	207 447	208 756	217 514	236 285
18 Stamp taxes	0	0	0	0	0	0	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	253 839	275 377	295 125	304 758	301 321	281 880	292 016	300 740
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	..	..
28 Other taxes on products n.e.c.	0	0	0	0	0	0	..	..
<b>29 Other taxes on production</b>	<b>398 354</b>	<b>429 182</b>	<b>456 984</b>	<b>485 640</b>	<b>500 637</b>	<b>509 476</b>	<b>516 844</b>	<b>528 961</b>
30 Taxes on land, buildings or other structures	326 701	346 887	370 051	395 974	408 333	431 174	433 456	439 758
31 Taxes on the use of fixed assets	0	0	..	..	..	..	..	..
32 Total wage bill and payroll taxes	0	0	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	0	0	..	..	..	..	..	..
37 Other taxes on production n.e.c.	71 653	82 295	86 933	89 666	92 304	78 302	83 388	89 203
<b>38 Current taxes on income and wealth</b>	<b>1 349 792</b>	<b>1 616 620</b>	<b>1 820 550</b>	<b>1 923 979</b>	<b>1 735 464</b>	<b>1 405 306</b>	<b>1 559 455</b>	<b>1 765 650</b>
<b>39 Taxes on income</b>	<b>1 325 950</b>	<b>1 591 590</b>	<b>1 794 158</b>	<b>1 896 801</b>	<b>1 708 765</b>	<b>1 377 020</b>	<b>1 529 012</b>	<b>1 734 082</b>
40 Taxes on individual or household income including holding gains	1 033 960	1 195 688	1 339 997	1 476 177	1 427 753	1 131 107	1 179 469	1 382 281
41 Taxes on individual or household income excl. holding gains	949 434	1 080 626	1 191 638	1 314 678	1 349 486	1 094 520	1 122 397	1 318 303
42 Taxes on individual or household holding gains	84 526	115 062	148 359	161 499	78 267	36 587	57 072	63 978
43 Taxes on income or profits of corporations including holding gains	291 990	395 902	454 161	420 624	281 012	245 913	349 543	351 801
44 Taxes on income or profits of corporations excl. holding gains	257 211	354 829	405 412	365 907	252 748	228 365	327 543	319 883
45 Taxes on holding gains of corporations	34 779	41 073	48 749	54 717	28 264	17 548	22 000	31 918
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	0	0	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>23 842</b>	<b>25 030</b>	<b>26 392</b>	<b>27 178</b>	<b>26 699</b>	<b>28 286</b>	<b>30 443</b>	<b>31 568</b>
51 Current taxes on capital	0	0	..	..	..	..	..	..
52 Poll taxes	0	0	..	..	..	..	..	..
53 Expenditure taxes	0	0	..	..	..	..	..	..
54 Payments by households for licences	18 102	18 877	19 810	20 316	19 746	20 909	22 866	23 938
55 Taxes on international transactions	0	0	..	..	..	..	..	..
56 Other current taxes n.e.c.	5 740	6 153	6 582	6 862	6 953	7 377	7 577	7 630
<b>57 Capital taxes</b>	<b>30 254</b>	<b>30 285</b>	<b>33 109</b>	<b>31 721</b>	<b>34 047</b>	<b>25 035</b>	<b>19 769</b>	<b>14 483</b>
58 Taxes on capital transfers	30 254	30 285	33 109	31 721	34 047	25 035	19 769	14 483
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>826 572</b>	<b>872 140</b>	<b>920 837</b>	<b>958 590</b>	<b>986 120</b>	<b>960 958</b>	<b>980 138</b>	<b>914 479</b>
62 Employers' actual social contributions	404 957	424 336	443 161	456 371	466 202	451 874	462 191	487 740
63 Compulsory	404 957	424 336	443 161	456 371	466 202	451 874	462 191	487 740
64 Voluntary	0	0	..	..	..	..	..	..
65 Employees' actual social contributions	347 182	363 536	383 967	401 060	414 328	401 623	407 154	316 824
66 Compulsory	346 687	363 089	383 556	400 680	413 974	401 301	406 864	316 568
67 Voluntary	495	447	411	380	354	322	290	256
68 Social contributions by self- and non-employed persons	74 433	84 268	93 709	101 159	105 590	107 461	110 793	109 915
69 Compulsory	41 104	44 321	47 044	49 904	50 575	49 829	49 250	46 410
70 Voluntary	33 329	39 947	46 665	51 255	55 015	57 632	61 543	63 505
<b>71 Imputed social contributions</b>	<b>5 122</b>	<b>5 238</b>	<b>5 576</b>	<b>5 622</b>	<b>5 996</b>	<b>7 138</b>	<b>8 040</b>	<b>9 291</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# UNITED STATES

## Table II. Detailed taxes and social contribution receipts (cont.)

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 986 043</b>	<b>2 261 341</b>	<b>2 490 800</b>	<b>2 609 350</b>	<b>2 449 141</b>	<b>2 133 287</b>	<b>2 294 742</b>	<b>2 417 784</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 980 921</b>	<b>2 256 103</b>	<b>2 485 224</b>	<b>2 603 728</b>	<b>2 443 145</b>	<b>2 126 149</b>	<b>2 286 702</b>	<b>2 408 493</b>
3 Total tax receipts	1 178 417	1 408 716	1 586 158	1 664 060	1 476 014	1 184 159	1 324 937	1 512 333
4 Taxes on production and imports	94 302	98 776	99 398	94 489	94 012	91 366	95 469	107 422
5 Taxes on products	94 302	98 776	99 398	94 489	94 012	91 366	95 469	107 422
6 Other taxes on production	0	0	0	..	..	..	..	..
7 Current taxes on income and wealth	1 059 505	1 284 947	1 458 929	1 543 100	1 353 714	1 072 206	1 214 380	1 395 286
8 Taxes on income	1 059 505	1 284 947	1 458 929	1 543 100	1 353 714	1 072 206	1 214 380	1 395 286
9 Other current taxes	0	0	0	..	..	..	..	..
10 Capital taxes	24 610	24 993	27 831	26 471	28 288	20 587	15 088	9 625
11 Actual social contributions	802 504	847 387	899 066	939 668	967 131	941 990	961 765	896 160
12 Imputed social contributions	5 122	5 238	5 576	5 622	5 996	7 138	8 040	9 291
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>640 415</b>	<b>711 108</b>	<b>758 899</b>	<b>788 935</b>	<b>794 065</b>	<b>713 765</b>	<b>747 072</b>	<b>792 609</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>640 415</b>	<b>711 108</b>	<b>758 899</b>	<b>788 935</b>	<b>794 065</b>	<b>713 765</b>	<b>747 072</b>	<b>792 609</b>
3 Total tax receipts	616 347	686 355	737 128	770 013	775 076	694 797	728 699	774 290
4 Taxes on production and imports	352 322	385 361	408 857	424 750	427 107	393 941	417 199	437 942
5 Taxes on products	300 506	325 710	346 266	358 529	355 070	335 406	354 529	370 824
6 Other taxes on production	51 816	59 651	62 591	66 221	72 037	58 535	62 670	67 118
7 Current taxes on income and wealth	258 448	295 816	323 208	340 290	342 536	296 689	307 103	331 778
8 Taxes on income	241 518	278 322	304 931	321 385	323 782	276 539	284 984	308 796
9 Other current taxes	16 930	17 494	18 277	18 905	18 754	20 150	22 119	22 982
10 Capital taxes	5 577	5 178	5 063	4 973	5 433	4 167	4 397	4 570
11 Actual social contributions	24 068	24 753	21 771	18 922	18 989	18 968	18 373	18 319
12 Imputed social contributions	0	0	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>448 684</b>	<b>482 010</b>	<b>517 182</b>	<b>548 815</b>	<b>557 049</b>	<b>574 560</b>	<b>580 543</b>	<b>591 364</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>448 684</b>	<b>482 010</b>	<b>517 182</b>	<b>548 815</b>	<b>557 049</b>	<b>574 560</b>	<b>580 543</b>	<b>591 364</b>
3 Total tax receipts	448 684	482 010	517 182	548 815	557 049	574 560	580 543	591 364
4 Taxes on production and imports	416 778	446 039	478 554	507 949	517 509	537 868	542 287	552 490
5 Taxes on products	70 240	76 508	84 161	88 530	88 909	86 927	88 113	90 647
6 Other taxes on production	346 538	369 531	394 393	419 419	428 600	450 941	454 174	461 843
7 Current taxes on income and wealth	31 839	35 857	38 413	40 589	39 214	36 411	37 972	38 586
8 Taxes on income	24 927	28 321	30 298	32 316	31 269	28 275	29 648	30 000
9 Other current taxes	6 912	7 536	8 115	8 273	7 945	8 136	8 324	8 586
10 Capital taxes	67	114	215	277	326	281	284	288
11 Actual social contributions	0	0	0	0	0	0	..	..
12 Imputed social contributions	0	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/7bdf>.

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# UNITED STATES

## Table III. Expenditure by function

Million USD

	2004	2005	2006	2007	2008	2009	2010	2011
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>4 254 206</b>	<b>4 563 353</b>	<b>4 795 952</b>	<b>5 144 543</b>	<b>5 558 848</b>	<b>5 954 891</b>	<b>6 153 839</b>	<b>6 251 404</b>
2 General public services	545 325	605 773	641 892	702 029	708 555	681 669	721 823	772 806
3 Defence	490 625	525 719	557 458	590 144	660 673	695 964	733 433	731 788
4 Public order and safety	243 783	259 089	274 586	296 403	317 804	325 612	333 507	345 765
5 Economic affairs	437 278	467 472	470 855	508 706	584 777	589 393	585 025	589 116
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	77 492	103 254	82 783	91 596	100 497	188 916	149 145	132 092
8 Health	865 901	924 101	996 737	1 067 387	1 141 879	1 217 918	1 287 320	1 337 124
9 Recreation, culture and religion	36 125	38 594	39 495	42 901	44 869	45 105	45 508	44 364
10 Education	725 929	765 565	814 847	869 207	918 653	947 414	965 159	970 045
11 Social protection	831 748	873 785	917 300	976 171	1 081 142	1 262 900	1 332 919	1 328 305
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 210 450</b>	<b>1 273 975</b>	<b>1 335 507</b>	<b>1 412 888</b>	<b>1 492 824</b>	<b>1 546 284</b>	<b>1 588 939</b>	<b>1 607 995</b>
13 General public services	79 554	85 209	88 734	91 924	97 009	100 916	102 438	100 864
14 Defence	199 408	215 706	225 614	238 283	254 639	273 791	291 031	300 573
15 Public order and safety	169 793	178 205	186 224	197 685	209 372	214 402	217 313	219 313
16 Economic affairs	141 202	145 820	151 600	159 121	167 382	172 265	177 793	181 356
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	6 667	7 147	7 445	7 303	7 776	7 846	7 855	8 047
19 Health	105 051	110 447	116 572	127 038	135 000	140 659	145 501	147 204
20 Recreation, culture and religion	13 836	14 511	15 075	15 824	16 594	16 978	16 934	16 655
21 Education	461 593	483 079	509 132	538 977	566 530	579 796	589 693	593 135
22 Social protection	33 346	33 850	35 111	36 734	38 521	39 630	40 381	40 848
<b>23 Gross capital formation</b>	<b>288 115</b>	<b>299 800</b>	<b>320 015</b>	<b>341 997</b>	<b>364 115</b>	<b>367 790</b>	<b>358 810</b>	<b>343 077</b>
24 General public services	29 941	30 434	30 044	33 044	35 462	35 862	35 127	33 303
25 Defence	11 786	12 321	11 470	11 424	13 051	13 026	12 572	12 535
26 Public order and safety	14 197	14 522	15 462	17 478	18 803	18 938	17 649	18 193
27 Economic affairs	107 552	110 047	117 009	124 108	131 353	134 952	137 167	129 186
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	22 575	23 938	28 279	29 571	31 547	31 265	33 969	30 250
30 Health	15 365	16 845	16 595	18 713	20 737	21 601	21 236	23 830
31 Recreation, culture and religion	7 795	8 300	7 554	8 900	9 411	9 245	8 961	8 058
32 Education	76 418	80 011	88 637	95 149	100 519	99 785	88 672	84 595
33 Social protection	2 486	3 382	4 963	3 609	3 232	3 115	3 457	3 127
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 474 904</b>	<b>2 678 571</b>	<b>2 809 879</b>	<b>3 006 385</b>	<b>3 298 954</b>	<b>3 718 027</b>	<b>3 913 462</b>	<b>3 940 215</b>
2 General public services	291 688	339 516	358 964	401 856	390 475	362 561	397 180	445 104
3 Defence	494 297	529 671	561 229	593 982	664 783	699 871	737 518	735 856
4 Public order and safety	37 609	40 966	43 978	45 641	51 751	57 085	59 594	60 543
5 Economic affairs	162 157	178 068	163 978	178 760	238 575	242 393	235 766	234 662
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	49 814	70 806	53 123	59 224	64 557	154 870	124 604	109 849
8 Health	595 659	634 552	699 871	740 744	795 224	894 190	951 107	959 123
9 Recreation, culture and religion	4 388	4 483	4 451	4 440	4 781	5 120	6 065	5 548
10 Education	68 592	71 032	72 382	72 527	79 054	108 285	137 289	133 754
11 Social protection	770 699	809 477	851 902	909 213	1 009 754	1 193 652	1 264 339	1 255 775
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 174 828</b>	<b>2 294 903</b>	<b>2 397 245</b>	<b>2 572 591</b>	<b>2 712 457</b>	<b>2 781 465</b>	<b>2 842 161</b>	<b>2 876 628</b>
2 General public services	256 619	269 321	285 290	302 909	320 439	321 244	327 057	330 165
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	210 203	223 518	236 421	256 184	271 957	275 131	281 176	292 334
5 Economic affairs	329 137	345 745	366 405	391 393	413 450	420 119	427 220	433 653
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	46 354	50 961	49 350	57 763	56 615	54 784	57 720	52 967
8 Health	471 502	498 442	499 997	543 569	572 700	610 211	644 925	661 768
9 Recreation, culture and religion	32 194	34 542	35 570	38 940	40 562	40 450	39 925	39 346
10 Education	696 115	734 592	784 458	836 850	881 688	898 494	899 226	899 745
11 Social protection	132 703	137 782	139 753	144 983	155 046	161 031	164 912	166 650

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20121212/7bdf>.

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