



# National Accounts of OECD Countries

GENERAL GOVERNMENT  
ACCOUNTS

2005-2012



# **National Accounts of OECD Countries, General Government Accounts**

2013

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**Please cite this publication as:**

OECD (2014), *National Accounts of OECD Countries, General Government Accounts 2013*, OECD Publishing.

[http://dx.doi.org/10.1787/na\\_gga-2013-en](http://dx.doi.org/10.1787/na_gga-2013-en)

ISBN 978-92-64-20989-3 (print)

ISBN 978-92-64-20990-9 (PDF)

ISSN 2221-5344 (print)

ISSN 2221-5352 (online)

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## Conventional signs and abbreviations

### Signs and abbreviations

Totals may not add up due to rounding.

..	Not available
0	Nil or negligible
.	Decimal point
	Break in series
e	Estimated value

excl. Excluding

inv. Inventories

n.e.c. Not elsewhere classified

cont. Contributions

VAT Value-Added Tax

### ISO abbreviations for currency

Australia	dollar	AUD
Austria	euro	EUR
Belgium	euro	EUR
Canada	dollar	CAD
Chile	peso	CLP
Czech Republic	koruna	CZK
Denmark	krone	DKK
Estonia	euro	EUR (EEK 2011 euro)
Finland	euro	EUR
France	euro	EUR
Germany	euro	EUR
Greece	euro	EUR
Hungary	forint	HUF
Iceland	króna	ISK
Ireland	euro	EUR
Israel	sheqel	ILS
Italy	euro	EUR

Japan	yen	JPY
Korea	won	KRW
Luxembourg	euro	EUR
Mexico	peso	MXN
Netherlands	euro	EUR
New Zealand	dollar	NZD
Norway	krone	NOK
Poland	zloty	PLN
Portugal	euro	EUR
Slovak Republic	euro	EUR (SKK 2009 euro)
Slovenia	euro	EUR (SIT 2007 euro)
Spain	euro	EUR
Sweden	krona	SEK
Switzerland	franc	CHF
United Kingdom	pound	GBP
United States	dollar	USD

### Sources and methods

- System of National Accounts 1993: <http://unstats.un.org/unsd/nationalaccount/sna1993.asp>.
- System of National Accounts 2008: <http://unstats.un.org/unsd/nationalaccount/sna2008.asp>.
- COFOG classification: <http://unstats.un.org/unsd/cr/registry/regcst.asp?Cl=4&Lg=1>.

The data in sections Financial Account and Financial balance sheet are consolidated financial accounts, except for Chile, Japan, Korea, Turkey, United Kingdom and the United States (Central Government and State Government) which transmit only non-consolidated financial accounts.



## Country tables



# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation)

Million AUD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	..	..	..	..	..	..	..
b	Saving, net	27 280	30 185	24 972	-27 942	-34 351	-34 793	-29 746
c	Net lending (+)/Net borrowing (-)	14 582	13 888	4 418	-54 030	-76 149	-70 831	-62 930
d	Total revenue	354 584 e	383 202 e	404 645 e	405 103 e	412 322 e	441 137 e	476 853 e
	<i>of which:</i>							
e	Total tax receipts	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..
g	Total expenditure	340 002 e	369 314 e	400 227 e	459 133 e	488 471 e	511 968 e	539 783 e
	<i>of which:</i>							
h	Interest	14 288	14 891	15 678	16 608	21 781	25 822	26 267
i	Compensation of employees	..	..	..	..	..	..	..
j	Social benefits and transfers in kind	103 003	109 513	117 370	146 148	136 518	146 654	156 864
k	Gross fixed capital formation	29 694	32 459	37 805	44 147	54 726	53 600	53 044
l	Total liabilities (consolidated)	280 018	296 548	312 489	361 274	473 471	568 719	666 504
m	Financial net worth	22 147	40 510	23 777	-7 651	-81 323	-149 845	-244 862
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	998 312	1 087 555	1 178 952	1 258 654	1 296 324	1 406 671	1 486 071
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	177 365 e	192 273 e	207 033 e	225 996 e	239 106 e	254 725 e	269 251 e
2	Market output and output for own final use	0	0	0	0	0	0	0
3	Non-market output	177 365	192 273	207 033	225 996	239 106	254 725	269 251
4	Payments for non-market output	29 598	32 636	35 282	38 830	42 458	43 388	46 763
5	Non-market output, other	147 767	159 637	171 751	187 166	196 648	211 337	222 488
6	Market output and payments for non-market output (2 + 4)	29 598 e	32 636 e	35 282 e	38 830 e	42 458 e	43 388 e	46 763 e
7	Intermediate consumption	..	..	..	..	..	..	..
8	<b>Value added, gross</b>	..	..	..	..	..	..	..
9	Consumption of fixed capital	21 423	22 859	24 032	26 403	27 047	28 433	30 040
10	<b>Value added, net</b>	..	..	..	..	..	..	..
<b>Generation of income account</b>								
11	Compensation of employees, payable	..	..	..	..	..	..	..
12	Other taxes on production, payable	..	..	..	..	..	..	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	121 104	129 788	139 281	137 222	145 249	153 237	157 639
16	Subsidies, payable	13 449	14 435	16 222	17 931	17 228	17 937	19 798
17	Property income, receivable	19 429	20 176	22 223	25 521	27 697	27 535	28 918
18	Property income, payable	14 288	14 891	15 678	16 608	21 781	25 822	26 267
19	Interest, payable	14 288	14 891	15 678	16 608	21 781	25 822	26 267
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>112 796</b>	<b>120 638</b>	<b>129 604</b>	<b>128 204</b>	<b>133 937</b>	<b>137 013</b>	<b>140 492</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	180 970	196 993	204 145	199 800	192 837	212 946	239 019
23	Social contributions, receivable	0	0	0	0	0	0	0
24	Actual social contributions	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..
26	Other current transfers, receivable	2 198	2 052	2 054	2 116	2 407	2 470	2 523
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	77 876	82 035	87 248	112 631	99 858	106 773	113 582
29	Social transfers in kind (via market producers), payable	25 127	27 478	30 122	33 517	36 660	39 881	43 282
30	Social benefits and transfers in kind (via market producers), payable	103 003	109 513	117 370	146 148	136 518	146 654	156 864
31	Other current transfers, payable	17 914	20 348	21 710	24 748	30 366	29 231	32 428
32	<b>Disposable income, net</b>	<b>200 174</b>	<b>217 300</b>	<b>226 845</b>	<b>192 741</b>	<b>198 957</b>	<b>216 425</b>	<b>236 024</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	172 894	187 115	201 873	220 683	233 308	251 218	265 770
34	Individual consumption expenditure	105 859	113 909	123 789	136 348	144 456	153 624	163 232
35	Collective consumption expenditure	67 035	73 206	78 084	84 335	88 852	97 594	102 538
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>48 703</b>	<b>53 044</b>	<b>49 004</b>	<b>-1 539</b>	<b>-7 304</b>	<b>-6 360</b>	<b>294</b>
38	<b>Saving, net</b>	<b>27 280</b>	<b>30 185</b>	<b>24 972</b>	<b>-27 942</b>	<b>-34 351</b>	<b>-34 793</b>	<b>-29 746</b>
<b>Capital account</b>								
39	Consumption of fixed capital	21 423	22 859	24 032	26 403	27 047	28 433	30 040
40	Capital transfers, receivable	1 285	1 557	1 660	1 614	1 674	1 561	1 991
41	Capital taxes	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	1 285	1 557	1 660	1 614	1 674	1 561	1 991
43	Capital transfers, payable	4 653	6 977	6 598	7 374	12 488	9 897	8 734
44	Gross capital formation and acquisitions of non-produced assets	30 753	33 736	39 648	46 731	58 031	56 135	56 481
45	Gross capital formation	30 010	32 875	38 630	44 974	55 432	54 399	54 182
46	Gross fixed capital formation	29 694	32 459	37 805	44 147	54 726	53 600	53 044
47	Changes in inv. and acquisitions less disposals of valuables	316	416	825	827	706	799	1 138
48	Acquisitions less disposals of non-produced non-financial assets	743	861	1 018	1 757	2 599	1 736	2 299
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>14 582</b>	<b>13 888</b>	<b>4 418</b>	<b>-54 030</b>	<b>-76 149</b>	<b>-70 831</b>	<b>-62 930</b>
50	<b>Total expenditure</b>	<b>340 002 e</b>	<b>369 314 e</b>	<b>400 227 e</b>	<b>459 133 e</b>	<b>488 471 e</b>	<b>511 968 e</b>	<b>539 783 e</b>
51	<b>Total revenue</b>	<b>354 584 e</b>	<b>383 202 e</b>	<b>404 645 e</b>	<b>405 103 e</b>	<b>412 322 e</b>	<b>441 137 e</b>	<b>476 853 e</b>

# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million AUD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
52 Net financial transactions	10 651	15 079	11 282	-17 119	-72 833	-81 383	-63 934	-62 945
53 Net acquisition of financial assets	21 081	30 815	18 875	30 443	25 873	6 287	5 420	12 774
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	14 038	23 031	-30 735	426	11 951	-553	15 673	5 579
56 Securities other than shares	-678	-1 110	34 214	-1 030	10 245	-12 343	-22 064	-8 167
57 Loans	2 989	-747	72	23 475	-738	6 720	9 509	5 212
58 Shares and other equity	6 874	-5 476	10 532	-11 094	8 295	8 226	2 790	-3 597
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	-2 142	15 117	4 792	18 666	-3 880	4 237	-488	13 747
61 Net incurrence of liabilities	10 430	15 736	7 593	47 562	98 706	87 670	69 354	75 719
62 Currency and deposits	129	68	0	424	193	119	80	106
63 Securities other than shares	-523	-2 373	713	2 402	56 569	54 467	46 016	40 262
64 Loans	-2 802	-2 279	1 767	7 145	10 864	10 986	31 268	24 763
65 Insurance technical reserves	12 501	12 557	1 839	20 068	22 405	11 498	7 469	12 077
66 Other accounts payable	1 105	7 761	3 274	17 523	3 830	10 600	-15 479	-1 489
<b>Financial balance sheet</b>								
67 Financial net worth	22 147	40 510	23 777	-7 651	-81 323	-149 845	-244 862	-407 841
68 Financial assets	302 165	337 058	336 266	353 623	392 148	418 874	421 642	465 883
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	31 936	54 945	24 179	33 955	45 646	45 389	61 366	66 825
71 Securities other than shares	4 292	5 713	42 862	46 887	62 490	62 439	48 780	49 479
72 Loans	42 337	41 586	42 675	66 030	65 375	71 747	81 106	86 504
73 Shares and other equity	184 297	188 390	179 979	130 480	138 175	151 908	150 672	163 878
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	39 303	46 424	46 571	76 271	80 462	87 391	79 718	99 197
76 Liabilities	280 018	296 548	312 489	361 274	473 471	568 719	666 504	873 724
77 Currency and deposits	2 450	2 518	2 518	2 942	3 135	3 254	3 334	3 440
78 Securities other than shares	63 526	61 865	65 716	79 383	134 281	193 018	262 095	308 960
79 Loans	34 721	33 242	37 407	50 650	61 514	72 500	103 761	128 522
80 Insurance technical reserves	158 548	171 105	172 944	188 051	230 253	252 251	259 720	393 201
81 Other accounts payable	20 510	26 924	33 061	39 197	38 918	43 024	32 948	35 038
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	..	..	..	..	..	..	..	..
2 Intermediate consumption	..	..	..	..	..	..	..	..
3 Value added, gross	..	..	..	..	..	..	..	..
4 Value added, net	..	..	..	..	..	..	..	..
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	..	..	..	..	..	..	..
6 Operating surplus, net	0	0	0	0	0	..	..	..
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	70 118	73 681	79 461	79 686	81 982	85 303	87 227	91 650
8 Subsidies, payable	6 547	6 872	7 751	8 549	8 670	9 004	10 581	14 069
9 Interest, payable	8 929	9 241	10 412	10 349	13 605	17 102	16 880	15 766
10 Balance of primary incomes, net	63 363	66 532	71 717	71 664	74 069	68 690	69 067	71 190
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	177 951	193 650	200 536	196 150	188 867	209 016	234 857	245 212
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	519	483	570	705	774	872	855	1 005
16 Social benefits other than social transfers in kind, payable	76 873	80 990	85 898	110 944	97 910	104 919	112 243	117 579
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	68 080	71 923	76 520	81 899	87 411	89 959	97 151	97 669
19 Disposable income, net	96 880	107 752	110 405	75 676	78 389	83 700	95 385	102 159
<b>Use of disposable income account</b>								
20 Final consumption expenditure	66 171	74 024	79 558	87 864	90 993	99 387	104 892	106 643
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
23 Saving, gross	38 495	41 999	39 268	-2 779	-3 151	-5 929	690	6 215
24 Saving, net	30 710	33 728	30 847	-12 188	-12 604	-15 687	-9 508	-4 484
<b>Capital account</b>								
25 Capital transfers, receivable	92	106	138	218	192	122	110	163
26 Capital transfers, payable	4 462	5 786	7 058	13 131	24 453	23 252	16 769	11 275
27 Gross capital formation	11 330	11 691	13 700	14 941	16 896	17 111	17 538	14 589
28 Acquisitions less disposals of non-produced non-financial assets	-32	77	118	568	939	394	588	-3 179
29 Net lending (+)/Net borrowing (-)	22 826	24 551	18 530	-31 201	-45 247	-46 563	-34 094	-16 306
30 Total expenditure	246 917 e	265 874 e	286 924 e	334 932 e	349 693 e	370 610 e	386 798 e	386 501 e
31 Total revenue	269 743 e	290 425 e	305 454 e	303 731 e	304 446 e	324 047 e	352 704 e	370 195 e

# AUSTRALIA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million AUD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>6 885</b>	<b>12 744</b>	<b>15 097</b>	<b>3 420</b>	<b>-44 986</b>	<b>-69 102</b>	<b>-36 793</b>	<b>-30 837</b>
<b>33 Net acquisition of financial assets</b>	<b>11 475</b>	<b>27 580</b>	<b>19 706</b>	<b>25 241</b>	<b>24 967</b>	<b>3 423</b>	<b>-2 221</b>	<b>13 021</b>
34 Currency and deposits	13 382	21 683	-32 064	-1 400	7 857	-1 873	11 114	3 076
35 Securities other than shares	-1 867	-1 361	34 409	-823	11 127	-12 033	-22 276	-8 092
36 Loans	767	1 091	1 341	1 604	1 263	1 450	1 054	2 481
37 Shares and other equity	-15	-8 035	13 945	7 228	8 485	12 325	8 054	1 534
<b>38 Net incurrence of liabilities</b>	<b>4 590</b>	<b>14 836</b>	<b>4 609</b>	<b>21 821</b>	<b>69 953</b>	<b>72 525</b>	<b>34 572</b>	<b>43 858</b>
39 Currency and deposits	129	68	0	424	193	119	80	106
40 Securities other than shares	-513	-2 396	657	2 130	56 483	54 324	45 692	39 619
41 Loans	76	115	-89	39	-267	-202	201	-107
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-53 382</b>	<b>-47 003</b>	<b>-39 502</b>	<b>-5 208</b>	<b>-61 669</b>	<b>-138 203</b>	<b>-202 291</b>	<b>-308 701</b>
<b>43 Financial assets</b>	<b>123 208</b>	<b>144 425</b>	<b>163 591</b>	<b>214 784</b>	<b>241 791</b>	<b>245 364</b>	<b>244 236</b>	<b>276 871</b>
44 Currency and deposits	26 481	48 142	16 047	23 997	31 598	22 051	33 301	36 244
45 Securities other than shares	2 895	4 065	41 409	45 641	62 126	62 385	48 514	49 283
46 Loans	15 640	16 727	19 085	20 569	21 915	23 017	23 921	26 588
47 Shares and other equity	42 350	33 443	47 572	55 433	52 702	58 215	66 156	72 658
<b>48 Liabilities</b>	<b>176 590</b>	<b>191 428</b>	<b>203 093</b>	<b>219 992</b>	<b>303 460</b>	<b>383 567</b>	<b>446 527</b>	<b>585 572</b>
49 Currency and deposits	2 450	2 518	2 518	2 942	3 135	3 254	3 334	3 440
50 Securities other than shares	62 690	61 014	64 817	78 166	133 002	191 600	260 303	306 487
51 Loans	491	606	1 615	1 653	1 386	1 184	1 385	1 278
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	..	..	..	..	..	..	..	..
2 Intermediate consumption	..	..	..	..	..	..	..	..
<b>3 Value added, gross</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>4 Value added, net</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	..	..	..	..	..	..	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	50 986	56 107	59 820	57 536	63 267	67 934	70 412	82 115
8 Subsidies, payable	6 902	7 563	8 471	9 382	8 558	8 933	9 217	9 220
9 Interest, payable	5 538	5 843	5 436	6 426	8 331	8 870	9 531	8 084
<b>10 Balance of primary incomes, net</b>	<b>49 434</b>	<b>54 105</b>	<b>57 888</b>	<b>56 541</b>	<b>59 867</b>	<b>68 324</b>	<b>71 425</b>	<b>84 217</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 019	3 343	3 609	3 650	3 970	3 930	4 162	4 492
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	63 459	65 785	71 383	75 007	77 826	82 160	86 268	88 175
16 Social benefits other than social transfers in kind, payable	1 003	1 045	1 350	1 687	1 948	1 854	1 339	1 830
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	11 614	12 641	15 089	16 445	19 148	19 834	19 877	20 935
<b>19 Disposable income, net</b>	<b>103 295</b>	<b>109 547</b>	<b>116 441</b>	<b>117 066</b>	<b>120 567</b>	<b>132 726</b>	<b>140 639</b>	<b>154 119</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	106 723	113 091	122 315	132 819	142 315	151 831	160 878	165 431
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>10 210</b>	<b>11 044</b>	<b>9 738</b>	<b>1 241</b>	<b>-4 154</b>	<b>-430</b>	<b>-397</b>	<b>9 673</b>
<b>24 Saving, net</b>	<b>-3 428</b>	<b>-3 544</b>	<b>-5 874</b>	<b>-15 753</b>	<b>-21 748</b>	<b>-19 105</b>	<b>-20 239</b>	<b>-11 312</b>
<b>Capital account</b>								
25 Capital transfers, receivable	4 699	5 575	6 558	12 457	23 193	20 091	14 941	6 810
26 Capital transfers, payable	3 697	5 314	4 576	5 304	9 746	5 297	5 025	3 104
27 Gross capital formation	18 680	21 184	24 930	30 033	38 536	37 288	36 644	33 977
28 Acquisitions less disposals of non-produced non-financial assets	776	784	900	1 190	1 660	1 342	1 711	-1 531
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-8 244</b>	<b>-10 663</b>	<b>-14 111</b>	<b>-22 829</b>	<b>-30 903</b>	<b>-24 267</b>	<b>-28 836</b>	<b>-19 066</b>
<b>30 Total expenditure</b>	<b>160 299 e</b>	<b>173 824 e</b>	<b>190 304 e</b>	<b>211 003 e</b>	<b>239 226 e</b>	<b>243 372 e</b>	<b>253 574 e</b>	<b>251 739 e</b>
<b>31 Total revenue</b>	<b>152 055 e</b>	<b>163 161 e</b>	<b>176 193 e</b>	<b>188 174 e</b>	<b>208 323 e</b>	<b>219 105 e</b>	<b>224 738 e</b>	<b>232 673 e</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>3 766</b>	<b>2 335</b>	<b>-3 815</b>	<b>-20 539</b>	<b>-27 847</b>	<b>-12 281</b>	<b>-27 141</b>	<b>-32 108</b>
<b>33 Net acquisition of financial assets</b>	<b>9 606</b>	<b>3 235</b>	<b>-831</b>	<b>5 202</b>	<b>906</b>	<b>2 864</b>	<b>7 641</b>	<b>-247</b>
34 Currency and deposits	656	1 348	1 329	1 826	4 094	1 320	4 559	2 503
35 Securities other than shares	1 189	251	-195	-207	-882	-310	212	-75
36 Loans	2 222	-1 838	-1 269	21 871	-2 001	5 270	8 455	2 731
37 Shares and other equity	6 889	2 559	-3 413	-18 322	-190	-4 099	-5 264	-5 131
<b>38 Net incurrence of liabilities</b>	<b>5 840</b>	<b>900</b>	<b>2 984</b>	<b>25 741</b>	<b>28 753</b>	<b>15 145</b>	<b>34 782</b>	<b>31 861</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-10	23	56	272	86	143	324	643
41 Loans	-2 878	-2 394	1 856	7 106	11 131	11 188	31 067	24 870

# AUSTRALIA

**Table I. General government account (SNA 2008, simplified presentation) (cont.)**

Million AUD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>75 529</b>	<b>87 513</b>	<b>63 279</b>	<b>-2 443</b>	<b>-19 654</b>	<b>-11 642</b>	<b>-42 571</b>	<b>-99 140</b>
<b>43 Financial assets</b>	<b>178 957</b>	<b>192 633</b>	<b>172 675</b>	<b>138 839</b>	<b>150 357</b>	<b>173 510</b>	<b>177 406</b>	<b>189 012</b>
44 Currency and deposits	5 455	6 803	8 132	9 958	14 048	23 338	28 065	30 581
45 Securities other than shares	1 397	1 648	1 453	1 246	364	54	266	196
46 Loans	26 697	24 859	23 590	45 461	43 460	48 730	57 185	59 916
47 Shares and other equity	141 947	154 947	132 407	75 047	85 473	93 693	84 516	91 220
<b>48 Liabilities</b>	<b>103 428</b>	<b>105 120</b>	<b>109 396</b>	<b>141 282</b>	<b>170 011</b>	<b>185 152</b>	<b>219 977</b>	<b>288 152</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	836	851	899	1 217	1 279	1 418	1 792	2 473
51 Loans	34 230	32 636	35 792	48 997	60 128	71 316	102 376	127 244

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/13e5>.

# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	26 226	27 439	28 368	29 840	31 319	32 124	32 695	33 500
b	Saving, net	88	315	3 419	3 194	-5 109	-4 804	-860	525
c	Net lending (+)/Net borrowing (-)	-4 420	-4 339	-2 724	-2 838	-11 391	-12 828	-7 301	-7 818
d	Total revenue	118 165	122 955	130 456	136 656	133 942	137 765	144 579	150 917
	<i>of which:</i>								
e	Total tax receipts	67 010	69 669	74 855	79 564	75 666	77 874	82 170	86 064
f	Actual social contributions	35 861	37 391	39 013	40 752	41 241	42 088	44 022	46 114
g	Total expenditure	122 585	127 293	133 180	139 494	145 333	150 593	151 881	158 735
	<i>of which:</i>								
h	Interest	7 320	7 427	7 876	7 518	7 708	7 569	7 795	8 030
i	Compensation of employees	22 884	23 999	24 783	25 950	27 170	27 806	28 286	29 016
j	Social benefits and transfers in kind	59 005	61 394	63 550	66 676	70 234	72 588	73 920	76 652
k	Gross fixed capital formation	2 918	2 925	2 942	3 242	3 286	3 163	2 994	3 059
l	Total liabilities (consolidated)	173 047	171 974	173 850	193 451	204 532	224 207	240 354	262 616
m	Financial net worth	-92 951	-87 747	-85 779	-98 728	-111 912	-123 376	-133 862	-152 083
n	Deficit/Surplus (Maastricht)	-4 162	-4 006	-2 372	-2 635	-11 330	-12 866	-7 347	-7 818
o	Maastricht debt	157 428	161 392	165 024	180 475	191 069	206 087	217 782	227 173
p	Gross domestic product	245 243	259 034	274 020	282 744	276 228	285 165	299 240	307 004
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	36 895	38 562	39 959	42 663	44 195	45 020	45 689	46 853
2	Market output and output for own final use	1 781	1 840	1 906	1 915	1 999	2 032	2 177	2 191
3	Non-market output	35 114	36 722	38 053	40 748	42 196	42 988	43 511	44 662
4	Payments for non-market output	3 052	3 195	3 331	3 532	3 511	3 678	3 736	3 955
5	Non-market output, other	32 062	33 528	34 722	37 216	38 685	39 310	39 775	40 707
6	Market output and payments for non-market output (2 + 4)	4 834	5 035	5 237	5 447	5 510	5 710	5 914	6 146
7	Intermediate consumption	10 670	11 123	11 591	12 823	12 876	12 897	12 994	13 353
8	<b>Value added, gross</b>	<b>26 226</b>	<b>27 439</b>	<b>28 368</b>	<b>29 840</b>	<b>31 319</b>	<b>32 124</b>	<b>32 695</b>	<b>33 500</b>
9	Consumption of fixed capital	3 114	3 196	3 300	3 428	3 545	3 655	3 723	3 792
10	<b>Value added, net</b>	<b>23 112</b>	<b>24 243</b>	<b>25 068</b>	<b>26 412</b>	<b>27 774</b>	<b>28 469</b>	<b>28 972</b>	<b>29 708</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	22 884	23 999	24 783	25 950	27 170	27 806	28 286	29 016
12	Other taxes on production, payable	489	515	566	773	898	920	941	972
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-261</b>	<b>-270</b>	<b>-280</b>	<b>-312</b>	<b>-294</b>	<b>-256</b>	<b>-255</b>	<b>-280</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	35 525	36 326	38 166	39 915	40 418	41 433	43 120	44 874
16	Subsidies, payable	8 241	8 684	8 917	9 876	9 784	9 911	10 308	10 898
17	Property income, receivable	3 511	3 515	3 974	3 320	3 465	3 525	3 672	3 645
18	Property income, payable	7 320	7 427	7 876	7 518	7 708	7 569	7 795	8 030
19	Interest, payable	7 320	7 427	7 876	7 518	7 708	7 569	7 795	8 030
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>23 214</b>	<b>23 460</b>	<b>25 067</b>	<b>25 529</b>	<b>26 097</b>	<b>27 221</b>	<b>28 434</b>	<b>29 311</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	31 345	33 211	36 533	39 507	35 118	36 396	38 999	41 159
23	Social contributions, receivable	39 499	41 199	42 949	44 889	45 614	46 588	48 659	50 901
24	Actual social contributions	35 861	37 391	39 013	40 752	41 241	42 088	44 022	46 114
25	Imputed social contributions	3 638	3 808	3 936	4 137	4 373	4 500	4 637	4 787
26	Other current transfers, receivable	3 015	3 114	2 993	3 235	3 524	3 932	3 959	3 973
27	Current taxes on income and wealth, payable	9	9	11	11	11	4	4	5
28	Social benefits other than social transfers in kind, payable	45 998	47 584	48 873	51 135	54 342	56 365	57 016	59 112
29	Social transfers in kind (via market producers), payable	13 007	13 810	14 677	15 541	15 892	16 224	16 905	17 541
30	Social benefits and transfers in kind (via market producers), payable	59 005	61 394	63 550	66 676	70 234	72 588	73 920	76 652
31	Other current transfers, payable	5 909	5 739	5 842	6 062	6 532	7 040	7 210	7 454
32	<b>Disposable income, net</b>	<b>45 156</b>	<b>47 653</b>	<b>52 818</b>	<b>55 952</b>	<b>49 468</b>	<b>50 730</b>	<b>55 820</b>	<b>58 773</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	45 068	47 338	49 399	52 758	54 577	55 534	56 680	58 248
34	Individual consumption expenditure	25 882	27 428	28 999	30 751	31 784	32 454	33 429	34 485
35	Collective consumption expenditure	19 186	19 910	20 400	22 007	22 793	23 080	23 251	23 763
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>3 202</b>	<b>3 511</b>	<b>6 718</b>	<b>6 622</b>	<b>-1 564</b>	<b>-1 149</b>	<b>2 863</b>	<b>4 316</b>
38	<b>Saving, net</b>	<b>88</b>	<b>315</b>	<b>3 419</b>	<b>3 194</b>	<b>-5 109</b>	<b>-4 804</b>	<b>-860</b>	<b>525</b>
<b>Capital account</b>									
39	Consumption of fixed capital	3 114	3 196	3 300	3 428	3 545	3 655	3 723	3 792
40	Capital transfers, receivable	436	555	603	344	292	179	257	220
41	Capital taxes	140	132	155	143	130	45	51	32
42	Other capital transfers and investment grants, receivable	296	423	448	201	162	135	206	188
43	Capital transfers, payable	5 381	6 054	6 986	6 676	6 846	8 742	7 467	9 389
44	Gross capital formation and acquisitions of non-produced assets	2 677	2 350	3 059	3 128	3 274	3 116	2 954	2 965
45	Gross capital formation	2 919	2 672	3 249	3 242	3 287	3 163	2 995	3 060
46	Gross fixed capital formation	2 918	2 925	2 942	3 242	3 286	3 163	2 994	3 059
47	Changes in inv. and acquisitions less disposals of valuables	1	-253	307	1	1	1	1	1
48	Acquisitions less disposals of non-produced non-financial assets	-242	-322	-190	-114	-13	-47	-41	-95
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-4 420</b>	<b>-4 339</b>	<b>-2 724</b>	<b>-2 838</b>	<b>-11 391</b>	<b>-12 828</b>	<b>-7 301</b>	<b>-7 818</b>
50	<b>Total expenditure</b>	<b>122 585</b>	<b>127 293</b>	<b>133 180</b>	<b>139 494</b>	<b>145 333</b>	<b>150 593</b>	<b>151 881</b>	<b>158 735</b>
51	<b>Total revenue</b>	<b>118 165</b>	<b>122 955</b>	<b>130 456</b>	<b>136 656</b>	<b>133 942</b>	<b>137 765</b>	<b>144 579</b>	<b>150 917</b>

# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-4 501</b>	<b>-4 653</b>	<b>-3 126</b>	<b>-3 292</b>	<b>-12 539</b>	<b>-13 801</b>	<b>-7 256</b>	<b>-7 371</b>
<b>53</b>	<b>1 618</b>	<b>-221</b>	<b>2 252</b>	<b>11 679</b>	<b>-1 772</b>	<b>1 624</b>	<b>4 931</b>	<b>3 380</b>
54	0	0	0	0	0	0	0	0
55	719	-328	1 361	9 158	-8 334	-360	2 880	-849
56	1 149	-8	1 496	498	228	16	156	-314
57	274	218	-1 691	1 104	432	589	1 969	3 788
58	-1 017	-87	405	532	5 580	914	-400	514
59	0	0	0	0	0	0	0	0
60	493	-15	680	387	321	465	327	241
<b>61</b>	<b>6 119</b>	<b>4 432</b>	<b>5 378</b>	<b>14 970</b>	<b>10 767</b>	<b>15 425</b>	<b>12 188</b>	<b>10 751</b>
62	0	0	0	0	0	0	0	0
63	4 494	5 662	5 338	16 166	6 962	11 395	7 173	7 621
64	1 695	-1 345	-287	-1 537	4 241	3 788	4 799	3 298
65	0	0	0	0	0	0	0	0
66	-70	115	327	342	-436	241	216	-169
<b>Financial balance sheet</b>								
<b>67</b>	<b>-92 951</b>	<b>-87 747</b>	<b>-85 779</b>	<b>-98 728</b>	<b>-111 912</b>	<b>-123 376</b>	<b>-133 862</b>	<b>-152 083</b>
<b>68</b>	<b>80 095</b>	<b>84 227</b>	<b>88 070</b>	<b>94 723</b>	<b>92 620</b>	<b>100 831</b>	<b>106 492</b>	<b>110 533</b>
69	0	0	0	0	0	0	0	0
70	10 549	10 211	11 570	20 735	12 395	12 038	14 921	14 071
71	5 808	6 182	9 716	7 328	7 714	7 884	8 670	7 579
72	25 673	25 902	22 852	23 543	24 111	24 187	25 941	29 625
73	32 724	36 600	37 926	36 719	41 681	49 535	49 444	51 565
74	0	0	0	0	0	0	0	0
75	5 341	5 332	6 008	6 399	6 718	7 186	7 516	7 693
<b>76</b>	<b>173 047</b>	<b>171 974</b>	<b>173 850</b>	<b>193 451</b>	<b>204 532</b>	<b>224 207</b>	<b>240 354</b>	<b>262 616</b>
77	0	0	0	0	0	0	0	0
78	142 176	142 309	143 943	164 739	172 005	187 647	198 732	217 862
79	28 901	27 575	27 495	25 957	30 208	33 995	38 841	42 136
80	0	0	0	0	0	0	0	0
81	1 970	2 089	2 411	2 755	2 320	2 564	2 780	2 618
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	16 320	17 237	17 979	19 451	19 782	20 177	20 635	21 084
2	4 636	4 813	5 098	5 864	5 544	5 506	5 645	5 688
<b>3</b>	<b>11 684</b>	<b>12 425</b>	<b>12 882</b>	<b>13 587</b>	<b>14 238</b>	<b>14 671</b>	<b>14 990</b>	<b>15 396</b>
<b>4</b>	<b>10 927</b>	<b>11 647</b>	<b>12 081</b>	<b>12 752</b>	<b>13 368</b>	<b>13 773</b>	<b>14 071</b>	<b>14 453</b>
<b>Generation of income account</b>								
5	10 773	11 474	11 876	12 436	12 980	13 368	13 654	14 018
<b>6</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>
<b>Allocation of primary income account</b>								
7	25 264	25 598	26 986	27 604	27 102	27 609	28 534	29 605
8	4 065	4 247	4 253	4 575	4 747	4 626	4 796	4 937
9	7 050	7 060	7 408	7 019	7 222	7 107	7 276	7 459
<b>10</b>	<b>15 927</b>	<b>16 072</b>	<b>17 345</b>	<b>17 565</b>	<b>16 685</b>	<b>17 536</b>	<b>18 145</b>	<b>18 715</b>
<b>Secondary distribution of income account</b>								
11	23 899	25 281	27 638	29 147	24 165	25 106	26 663	28 319
12	7 619	7 891	8 142	8 394	8 432	8 660	8 973	9 309
13	5 720	5 885	6 057	6 214	6 125	6 268	6 497	6 744
14	1 899	2 007	2 085	2 180	2 307	2 393	2 476	2 565
15	2 812	2 751	2 576	2 883	2 836	3 426	3 617	3 590
16	14 198	14 423	14 454	15 012	16 195	16 576	16 229	16 605
17	412	441	441	455	466	456	476	497
18	21 060	21 203	21 598	22 377	22 961	23 911	24 511	25 292
<b>19</b>	<b>14 998</b>	<b>16 369</b>	<b>19 648</b>	<b>20 600</b>	<b>12 963</b>	<b>14 241</b>	<b>16 658</b>	<b>18 036</b>
<b>Use of disposable income account</b>								
20	15 563	16 336	17 022	18 419	18 851	19 097	19 470	19 887
21	5 497	5 972	6 243	6 566	6 828	6 977	7 171	7 333
22	10 065	10 364	10 780	11 853	12 023	12 120	12 300	12 554
<b>23</b>	<b>192</b>	<b>811</b>	<b>3 426</b>	<b>3 016</b>	<b>-5 018</b>	<b>-3 958</b>	<b>-1 893</b>	<b>-908</b>
<b>24</b>	<b>-565</b>	<b>33</b>	<b>2 625</b>	<b>2 181</b>	<b>-5 888</b>	<b>-4 856</b>	<b>-2 813</b>	<b>-1 850</b>
<b>Capital account</b>								
25	285	326	628	236	183	98	261	288
26	4 593	4 969	5 951	5 672	3 157	5 166	4 551	6 506
27	735	433	1 002	872	757	810	867	858
28	-49	-163	-109	-63	79	46	42	16
<b>29</b>	<b>-4 802</b>	<b>-4 101</b>	<b>-2 790</b>	<b>-3 229</b>	<b>-8 827</b>	<b>-9 883</b>	<b>-7 092</b>	<b>-7 999</b>
<b>30</b>	<b>67 631</b>	<b>69 076</b>	<b>72 181</b>	<b>74 537</b>	<b>74 497</b>	<b>77 979</b>	<b>78 466</b>	<b>82 311</b>
<b>31</b>	<b>62 829</b>	<b>64 975</b>	<b>69 391</b>	<b>71 309</b>	<b>65 670</b>	<b>68 096</b>	<b>71 374</b>	<b>74 312</b>



# AUSTRIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-4 532</b>	<b>-4 559</b>	<b>-3 567</b>	<b>-3 912</b>	<b>-9 296</b>	<b>-10 475</b>	<b>-7 491</b>	<b>-8 755</b>
<b>33 Net acquisition of financial assets</b>	<b>1 690</b>	<b>-293</b>	<b>1 380</b>	<b>11 995</b>	<b>56</b>	<b>585</b>	<b>2 467</b>	<b>3 027</b>
34 Currency and deposits	293	-965	441	8 520	-7 920	-521	2 373	-1 660
35 Securities other than shares	219	-20	546	-5	-48	-219	-43	33
36 Loans	1 052	86	-1 111	2 137	1 848	272	528	4 185
37 Shares and other equity	-159	167	192	1 102	5 228	637	-544	293
<b>38 Net incurrence of liabilities</b>	<b>6 222</b>	<b>4 266</b>	<b>4 948</b>	<b>15 907</b>	<b>9 351</b>	<b>11 061</b>	<b>9 958</b>	<b>11 782</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	4 047	5 649	5 399	16 175	6 989	9 931	7 308	7 681
41 Loans	2 245	-1 780	-369	-805	2 253	1 208	2 151	4 225
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-120 402</b>	<b>-121 250</b>	<b>-117 694</b>	<b>-130 842</b>	<b>-140 398</b>	<b>-148 394</b>	<b>-159 552</b>	<b>-179 552</b>
<b>43 Financial assets</b>	<b>43 347</b>	<b>41 594</b>	<b>46 719</b>	<b>53 859</b>	<b>53 358</b>	<b>60 835</b>	<b>63 242</b>	<b>66 493</b>
44 Currency and deposits	4 160	3 193	3 633	12 153	4 229	3 709	6 081	4 420
45 Securities other than shares	2 436	442	3 210	1 109	1 056	997	1 771	763
46 Loans	12 715	12 856	12 112	14 049	15 996	16 240	16 621	20 697
47 Shares and other equity	19 865	20 491	21 847	20 387	24 973	32 364	31 093	32 765
<b>48 Liabilities</b>	<b>163 749</b>	<b>162 844</b>	<b>164 412</b>	<b>184 701</b>	<b>193 756</b>	<b>209 229</b>	<b>222 794</b>	<b>246 045</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	141 216	141 383	143 042	163 821	171 016	185 084	196 255	215 408
51 Loans	19 450	17 690	17 315	16 509	18 764	19 972	22 124	26 348
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	8 774	9 109	9 401	9 964	10 495	10 617	10 685	10 902
2 Intermediate consumption	1 984	2 103	2 163	2 343	2 466	2 452	2 412	2 469
<b>3 Value added, gross</b>	<b>6 790</b>	<b>7 006</b>	<b>7 238</b>	<b>7 622</b>	<b>8 029</b>	<b>8 165</b>	<b>8 273</b>	<b>8 432</b>
<b>4 Value added, net</b>	<b>5 991</b>	<b>6 190</b>	<b>6 396</b>	<b>6 748</b>	<b>7 123</b>	<b>7 222</b>	<b>7 304</b>	<b>7 441</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	5 881	6 084	6 283	6 604	6 941	7 027	7 108	7 250
<b>6 Operating surplus, net</b>	<b>-52</b>	<b>-62</b>	<b>-66</b>	<b>-81</b>	<b>-70</b>	<b>-57</b>	<b>-61</b>	<b>-70</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	3 172	3 293	3 437	4 052	4 819	4 978	5 261	5 437
8 Subsidies, payable	2 569	2 834	3 031	3 338	3 166	3 310	3 436	3 822
9 Interest, payable	172	237	301	330	365	351	384	414
<b>10 Balance of primary incomes, net</b>	<b>1 094</b>	<b>819</b>	<b>855</b>	<b>1 035</b>	<b>1 997</b>	<b>2 001</b>	<b>2 165</b>	<b>1 990</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 706	3 948	4 409	5 335	6 138	6 324	6 860	7 117
12 Social contributions, receivable	1 387	1 432	1 480	1 551	1 628	1 642	1 667	1 687
13 Actual social contributions	409	422	441	453	468	472	468	463
14 Imputed social contributions	978	1 010	1 039	1 098	1 160	1 170	1 198	1 224
15 Other current transfers, receivable	10 646	10 981	11 367	11 477	10 960	10 809	11 490	11 837
16 Social benefits other than social transfers in kind, payable	2 803	2 938	2 927	3 033	3 198	3 460	3 405	3 230
17 Social transfers in kind (via market producers), payable	3 766	4 023	4 213	4 539	4 725	4 916	5 224	5 421
18 Other current transfers, payable	2 291	2 311	2 352	2 654	3 104	3 221	3 235	3 227
<b>19 Disposable income, net</b>	<b>11 740</b>	<b>11 930</b>	<b>12 832</b>	<b>13 710</b>	<b>14 421</b>	<b>14 096</b>	<b>15 541</b>	<b>16 175</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	11 792	12 422	12 867	13 670	14 350	14 640	15 005	15 398
21 Individual consumption expenditure	7 779	8 205	8 611	9 163	9 601	9 834	10 192	10 509
22 Collective consumption expenditure	4 014	4 216	4 256	4 507	4 749	4 805	4 812	4 889
<b>23 Saving, gross</b>	<b>746</b>	<b>325</b>	<b>807</b>	<b>914</b>	<b>978</b>	<b>399</b>	<b>1 505</b>	<b>1 768</b>
<b>24 Saving, net</b>	<b>-53</b>	<b>-492</b>	<b>-35</b>	<b>40</b>	<b>72</b>	<b>-544</b>	<b>536</b>	<b>777</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 537	1 639	1 540	1 617	241	266	175	163
26 Capital transfers, payable	1 480	1 733	1 554	1 595	2 328	2 030	1 531	1 524
27 Gross capital formation	700	767	738	810	867	909	844	775
28 Acquisitions less disposals of non-produced non-financial assets	-47	-8	-23	-2	4	-5	-1	-18
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>151</b>	<b>-529</b>	<b>78</b>	<b>129</b>	<b>-1 980</b>	<b>-2 269</b>	<b>-695</b>	<b>-350</b>
<b>30 Total expenditure</b>	<b>21 761</b>	<b>23 190</b>	<b>23 719</b>	<b>25 468</b>	<b>27 416</b>	<b>27 923</b>	<b>27 836</b>	<b>28 377</b>
<b>31 Total revenue</b>	<b>21 912</b>	<b>22 661</b>	<b>23 797</b>	<b>25 597</b>	<b>25 436</b>	<b>25 654</b>	<b>27 141</b>	<b>28 027</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-211</b>	<b>-451</b>	<b>374</b>	<b>12</b>	<b>-2 550</b>	<b>-2 778</b>	<b>-53</b>	<b>384</b>
<b>33 Net acquisition of financial assets</b>	<b>697</b>	<b>434</b>	<b>1 287</b>	<b>1 089</b>	<b>247</b>	<b>467</b>	<b>905</b>	<b>-152</b>
34 Currency and deposits	59	222	685	275	-514	89	168	-36
35 Securities other than shares	930	108	896	342	-9	79	95	-326
36 Loans	566	412	-741	1 086	740	312	619	88
37 Shares and other equity	-858	-304	417	-622	65	6	3	115
<b>38 Net incurrence of liabilities</b>	<b>908</b>	<b>885</b>	<b>912</b>	<b>1 077</b>	<b>2 797</b>	<b>3 245</b>	<b>958</b>	<b>-536</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	108	307	2	-21	37	1 083	-147	-50
41 Loans	800	563	495	1 085	2 780	2 145	1 112	-470

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>18 497</b>	<b>20 630</b>	<b>18 297</b>	<b>18 216</b>	<b>14 080</b>	<b>10 897</b>	<b>12 471</b>	<b>13 162</b>
<b>43 Financial assets</b>	<b>26 512</b>	<b>29 532</b>	<b>28 310</b>	<b>29 475</b>	<b>28 198</b>	<b>28 476</b>	<b>31 148</b>	<b>31 327</b>
44 Currency and deposits	2 910	3 124	3 809	4 090	1 905	1 995	2 165	2 128
45 Securities other than shares	3 372	5 045	5 769	5 035	5 190	5 267	5 171	5 074
46 Loans	14 047	14 403	11 903	12 989	13 730	13 783	14 402	14 490
47 Shares and other equity	6 138	6 917	6 757	7 282	7 328	7 400	9 366	9 605
<b>48 Liabilities</b>	<b>8 016</b>	<b>8 902</b>	<b>10 012</b>	<b>11 259</b>	<b>14 118</b>	<b>17 579</b>	<b>18 678</b>	<b>18 165</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	537	855	872	847	987	2 133	2 024	1 999
51 Loans	7 450	8 006	8 685	9 945	12 684	14 980	16 197	15 723
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	9 479	9 786	10 063	10 645	11 178	11 457	11 540	11 960
2 Intermediate consumption	3 419	3 542	3 586	3 865	4 042	4 098	4 075	4 306
<b>3 Value added, gross</b>	<b>6 060</b>	<b>6 244</b>	<b>6 478</b>	<b>6 781</b>	<b>7 136</b>	<b>7 359</b>	<b>7 465</b>	<b>7 654</b>
<b>4 Value added, net</b>	<b>4 643</b>	<b>4 795</b>	<b>4 979</b>	<b>5 224</b>	<b>5 529</b>	<b>5 708</b>	<b>5 794</b>	<b>5 965</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	4 596	4 737	4 917	5 126	5 400	5 551	5 630	5 799
<b>6 Operating surplus, net</b>	<b>-74</b>	<b>-64</b>	<b>-66</b>	<b>-78</b>	<b>-72</b>	<b>-48</b>	<b>-44</b>	<b>-49</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	7 089	7 435	7 744	8 258	8 497	8 846	9 325	9 831
8 Subsidies, payable	1 516	1 505	1 524	1 852	1 753	1 856	1 958	2 015
9 Interest, payable	93	112	143	159	125	116	138	150
<b>10 Balance of primary incomes, net</b>	<b>6 313</b>	<b>6 708</b>	<b>7 023</b>	<b>7 063</b>	<b>7 508</b>	<b>7 832</b>	<b>8 258</b>	<b>8 747</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 740	3 982	4 487	5 025	4 815	4 966	5 476	5 723
12 Social contributions, receivable	928	956	977	1 016	1 062	1 087	1 110	1 125
13 Actual social contributions	393	400	405	411	422	420	422	410
14 Imputed social contributions	535	556	572	605	640	667	688	714
15 Other current transfers, receivable	3 129	3 119	3 105	3 266	3 476	3 217	3 298	3 273
16 Social benefits other than social transfers in kind, payable	1 770	1 834	1 888	1 978	2 077	2 165	2 233	2 251
17 Social transfers in kind (via market producers), payable	1 485	1 679	1 788	1 951	1 999	2 039	2 119	2 181
18 Other current transfers, payable	2 828	2 870	3 038	3 195	3 361	3 648	3 721	3 851
<b>19 Disposable income, net</b>	<b>9 503</b>	<b>10 052</b>	<b>10 656</b>	<b>11 185</b>	<b>11 412</b>	<b>11 285</b>	<b>12 184</b>	<b>12 761</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	8 936	9 418	9 714	10 449	10 980	11 249	11 350	11 701
21 Individual consumption expenditure	5 073	5 401	5 728	6 202	6 450	6 614	6 769	6 974
22 Collective consumption expenditure	3 863	4 017	3 986	4 246	4 530	4 636	4 581	4 727
<b>23 Saving, gross</b>	<b>1 983</b>	<b>2 083</b>	<b>2 440</b>	<b>2 293</b>	<b>2 039</b>	<b>1 687</b>	<b>2 505</b>	<b>2 749</b>
<b>24 Saving, net</b>	<b>566</b>	<b>634</b>	<b>941</b>	<b>736</b>	<b>432</b>	<b>36</b>	<b>834</b>	<b>1 060</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 225	1 232	1 122	1 136	762	768	634	667
26 Capital transfers, payable	1 763	1 858	2 028	1 903	2 115	2 484	2 204	2 206
27 Gross capital formation	1 298	1 304	1 314	1 454	1 556	1 285	1 142	1 278
28 Acquisitions less disposals of non-produced non-financial assets	-143	-142	-22	-44	-85	-84	-79	-92
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>291</b>	<b>295</b>	<b>242</b>	<b>115</b>	<b>-785</b>	<b>-1 229</b>	<b>-128</b>	<b>25</b>
<b>30 Total expenditure</b>	<b>18 755</b>	<b>19 430</b>	<b>20 343</b>	<b>21 627</b>	<b>22 556</b>	<b>23 365</b>	<b>23 354</b>	<b>24 163</b>
<b>31 Total revenue</b>	<b>19 046</b>	<b>19 725</b>	<b>20 585</b>	<b>21 742</b>	<b>21 771</b>	<b>22 136</b>	<b>23 226</b>	<b>24 188</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>400</b>	<b>670</b>	<b>520</b>	<b>485</b>	<b>-878</b>	<b>-1 341</b>	<b>-151</b>	<b>293</b>
<b>33 Net acquisition of financial assets</b>	<b>578</b>	<b>624</b>	<b>642</b>	<b>710</b>	<b>643</b>	<b>329</b>	<b>805</b>	<b>560</b>
34 Currency and deposits	379	-214	95	313	-34	-65	508	235
35 Securities other than shares	0	31	-10	0	85	80	-7	41
36 Loans	199	170	238	206	284	224	86	189
37 Shares and other equity	0	41	302	191	277	130	183	81
<b>38 Net incurrence of liabilities</b>	<b>178</b>	<b>-46</b>	<b>121</b>	<b>225</b>	<b>1 521</b>	<b>1 671</b>	<b>956</b>	<b>267</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	339	-294	-77	55	1	388	0	0
41 Loans	-161	229	176	150	793	1 254	976	295
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>8 391</b>	<b>10 478</b>	<b>11 325</b>	<b>11 738</b>	<b>12 565</b>	<b>11 179</b>	<b>10 049</b>	<b>10 383</b>
<b>43 Financial assets</b>	<b>13 568</b>	<b>15 599</b>	<b>16 588</b>	<b>17 292</b>	<b>19 645</b>	<b>20 053</b>	<b>19 916</b>	<b>20 528</b>
44 Currency and deposits	2 205	1 991	2 086	2 399	4 035	3 970	4 478	4 714
45 Securities other than shares	0	446	427	738	835	920	917	972
46 Loans	3 400	3 567	3 805	3 990	4 275	4 495	4 583	4 770
47 Shares and other equity	6 720	7 755	8 414	8 306	8 610	8 817	8 051	8 206
<b>48 Liabilities</b>	<b>5 177</b>	<b>5 120</b>	<b>5 263</b>	<b>5 553</b>	<b>7 080</b>	<b>8 874</b>	<b>9 867</b>	<b>10 146</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	422	124	73	177	175	614	639	653
51 Loans	4 699	4 921	5 094	5 261	6 058	7 384	8 373	8 662
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 323	2 430	2 516	2 603	2 740	2 769	2 829	2 907
2 Intermediate consumption	631	665	745	752	824	840	862	889
<b>3 Value added, gross</b>	<b>1 692</b>	<b>1 764</b>	<b>1 771</b>	<b>1 851</b>	<b>1 916</b>	<b>1 929</b>	<b>1 966</b>	<b>2 018</b>
<b>4 Value added, net</b>	<b>1 551</b>	<b>1 612</b>	<b>1 612</b>	<b>1 688</b>	<b>1 754</b>	<b>1 766</b>	<b>1 802</b>	<b>1 850</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 635	1 704	1 707	1 785	1 849	1 860	1 894	1 949
<b>6 Operating surplus, net</b>	<b>-131</b>	<b>-141</b>	<b>-145</b>	<b>-150</b>	<b>-150</b>	<b>-149</b>	<b>-148</b>	<b>-158</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	92	97	109	111	118	120	118	124
9 Interest, payable	20	40	54	56	15	10	19	15
<b>10 Balance of primary incomes, net</b>	<b>-120</b>	<b>-139</b>	<b>-155</b>	<b>-134</b>	<b>-94</b>	<b>-147</b>	<b>-134</b>	<b>-141</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	29 565	30 919	32 350	33 928	34 491	35 199	36 910	38 780
13 Actual social contributions	29 339	30 684	32 111	33 674	34 226	34 928	36 634	38 496
14 Imputed social contributions	226	235	240	254	265	271	276	284
15 Other current transfers, receivable	10 500	10 927	11 287	12 213	13 772	14 880	14 614	15 158
16 Social benefits other than social transfers in kind, payable	27 227	28 388	29 603	31 111	32 873	34 164	35 149	37 025
17 Social transfers in kind (via market producers), payable	7 344	7 667	8 234	8 597	8 701	8 813	9 086	9 442
18 Other current transfers, payable	3 802	4 018	4 196	4 439	4 624	4 661	4 803	4 971
<b>19 Disposable income, net</b>	<b>8 916</b>	<b>9 302</b>	<b>9 683</b>	<b>10 457</b>	<b>10 673</b>	<b>11 108</b>	<b>11 438</b>	<b>11 801</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	8 777	9 162	9 796	10 221	10 397	10 548	10 855	11 262
21 Individual consumption expenditure	7 533	7 850	8 418	8 820	8 906	9 029	9 297	9 669
22 Collective consumption expenditure	1 244	1 313	1 378	1 400	1 491	1 519	1 558	1 593
<b>23 Saving, gross</b>	<b>280</b>	<b>292</b>	<b>45</b>	<b>399</b>	<b>437</b>	<b>723</b>	<b>747</b>	<b>707</b>
<b>24 Saving, net</b>	<b>139</b>	<b>139</b>	<b>-113</b>	<b>236</b>	<b>275</b>	<b>560</b>	<b>583</b>	<b>539</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-144	-125	-130	-139	-130	-4	14	-42
26 Capital transfers, payable	12	11	11	12	10	10	9	10
27 Gross capital formation	185	168	195	106	106	159	143	148
28 Acquisitions less disposals of non-produced non-financial assets	-2	-9	-36	-5	-11	-4	-3	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-60</b>	<b>-3</b>	<b>-254</b>	<b>147</b>	<b>202</b>	<b>553</b>	<b>613</b>	<b>507</b>
<b>30 Total expenditure</b>	<b>40 993</b>	<b>42 800</b>	<b>44 868</b>	<b>47 017</b>	<b>49 165</b>	<b>50 688</b>	<b>52 135</b>	<b>54 633</b>
<b>31 Total revenue</b>	<b>40 934</b>	<b>42 796</b>	<b>44 614</b>	<b>47 164</b>	<b>49 367</b>	<b>51 240</b>	<b>52 748</b>	<b>55 140</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-158</b>	<b>-313</b>	<b>-453</b>	<b>123</b>	<b>185</b>	<b>793</b>	<b>438</b>	<b>706</b>
<b>33 Net acquisition of financial assets</b>	<b>197</b>	<b>379</b>	<b>-466</b>	<b>481</b>	<b>1 041</b>	<b>193</b>	<b>266</b>	<b>630</b>
34 Currency and deposits	-12	629	140	50	134	138	-168	612
35 Securities other than shares	0	-127	49	204	264	84	99	-54
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	9	-506	-140	10	141	-42	26
<b>38 Net incurrence of liabilities</b>	<b>355</b>	<b>692</b>	<b>-13</b>	<b>357</b>	<b>856</b>	<b>-601</b>	<b>-172</b>	<b>-76</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	355	92	-513	359	855	-600	-176	-78
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>563</b>	<b>2 395</b>	<b>2 293</b>	<b>2 160</b>	<b>1 839</b>	<b>2 943</b>	<b>3 170</b>	<b>3 924</b>
<b>43 Financial assets</b>	<b>2 356</b>	<b>4 880</b>	<b>4 766</b>	<b>4 990</b>	<b>5 532</b>	<b>6 034</b>	<b>6 086</b>	<b>6 766</b>
44 Currency and deposits	1 274	1 903	2 042	2 093	2 227	2 365	2 196	2 809
45 Securities other than shares	0	301	354	552	807	885	997	969
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	0	1 437	908	744	771	954	933	989
<b>48 Liabilities</b>	<b>1 794</b>	<b>2 485</b>	<b>2 473</b>	<b>2 830</b>	<b>3 692</b>	<b>3 091</b>	<b>2 915</b>	<b>2 841</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	1 794	1 883	1 370	1 728	2 590	1 990	1 812	1 735

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/08fd>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>106 329</b>	<b>110 704</b>	<b>117 631</b>	<b>124 272</b>	<b>121 109</b>	<b>124 274</b>	<b>130 635</b>	<b>136 729</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>102 871</b>	<b>107 060</b>	<b>113 868</b>	<b>120 316</b>	<b>116 907</b>	<b>119 962</b>	<b>126 191</b>	<b>132 178</b>
<b>3 Total tax receipts</b>	<b>67 010</b>	<b>69 669</b>	<b>74 855</b>	<b>79 564</b>	<b>75 666</b>	<b>77 874</b>	<b>82 170</b>	<b>86 064</b>
<b>4 Taxes on production and imports</b>	<b>35 525</b>	<b>36 326</b>	<b>38 166</b>	<b>39 915</b>	<b>40 418</b>	<b>41 433</b>	<b>43 120</b>	<b>44 874</b>
<b>5 Taxes on products</b>	<b>28 020</b>	<b>28 544</b>	<b>30 055</b>	<b>31 170</b>	<b>31 385</b>	<b>32 203</b>	<b>33 549</b>	<b>34 940</b>
<b>6 Value added type taxes</b>	<b>19 087</b>	<b>19 350</b>	<b>20 560</b>	<b>21 545</b>	<b>21 887</b>	<b>22 448</b>	<b>23 140</b>	<b>24 236</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1</b>	<b>0</b>	<b>-8</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	1	0	-8	-21	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>8 931</b>	<b>9 194</b>	<b>9 502</b>	<b>9 645</b>	<b>9 497</b>	<b>9 755</b>	<b>10 408</b>	<b>10 704</b>
17 Excise duties and consumption taxes	6 523	6 445	6 699	6 824	6 684	6 880	7 395	7 477
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	629	764	791	741	714	828	831	1 025
20 Car registration taxes	34	34	34	35	34	35	23	23
21 Taxes on entertainment	85	97	102	106	110	116	110	104
22 Taxes on lotteries, gambling and betting	326	438	439	462	482	453	332	304
23 Taxes on insurance premiums	1 008	1 031	1 047	1 078	1 090	1 074	1 129	1 110
24 Other taxes on specific services	319	378	379	393	377	363	395	450
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	186	204
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	7	7	11	7	6	6	7	8
<b>29 Other taxes on production</b>	<b>7 506</b>	<b>7 781</b>	<b>8 111</b>	<b>8 745</b>	<b>9 033</b>	<b>9 230</b>	<b>9 571</b>	<b>9 933</b>
30 Taxes on land, buildings or other structures	607	614	626	651	667	682	693	707
31 Taxes on the use of fixed assets	0	0	0	0	0	0	0	0
32 Total wage bill and payroll taxes	5 892	6 155	6 512	7 137	7 347	7 548	7 912	8 240
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	53	21	19	23	73	28	51	38
37 Other taxes on production n.e.c.	954	992	955	934	945	971	915	949
<b>38 Current taxes on income and wealth</b>	<b>31 345</b>	<b>33 211</b>	<b>36 533</b>	<b>39 507</b>	<b>35 118</b>	<b>36 396</b>	<b>38 999</b>	<b>41 159</b>
<b>39 Taxes on income</b>	<b>29 752</b>	<b>31 556</b>	<b>34 795</b>	<b>37 714</b>	<b>33 299</b>	<b>34 506</b>	<b>37 118</b>	<b>39 217</b>
40 Taxes on individual or household income including holding gains	23 374	24 876	26 972	29 461	27 388	27 884	29 294	31 076
41 Taxes on individual or household income excl. holding gains	23 374	24 876	26 972	29 461	27 388	27 884	29 294	31 076
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	5 695	5 964	7 069	7 468	5 114	5 810	6 980	7 263
44 Taxes on income or profits of corporations excl. holding gains	5 695	5 964	7 069	7 468	5 114	5 810	6 980	7 263
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	682	716	753	785	797	812	845	877
<b>50 Other current taxes</b>	<b>1 593</b>	<b>1 655</b>	<b>1 739</b>	<b>1 793</b>	<b>1 819</b>	<b>1 891</b>	<b>1 881</b>	<b>1 942</b>
51 Current taxes on capital	0	0	0	0	0	0	0	0
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	0	0	0	0	0	0	0	0
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	1 593	1 655	1 739	1 793	1 819	1 891	1 881	1 942
<b>57 Capital taxes</b>	<b>140</b>	<b>132</b>	<b>155</b>	<b>143</b>	<b>130</b>	<b>45</b>	<b>51</b>	<b>32</b>
58 Taxes on capital transfers	140	132	155	143	130	45	51	32
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>35 861</b>	<b>37 391</b>	<b>39 013</b>	<b>40 752</b>	<b>41 241</b>	<b>42 088</b>	<b>44 022</b>	<b>46 114</b>
62 Employers' actual social contributions	16 696	17 391	18 226	19 006	19 084	19 572	20 449	21 487
63 Compulsory	16 696	17 391	18 226	19 006	19 084	19 572	20 449	21 487
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	14 707	15 305	15 966	16 757	16 867	17 289	17 974	18 795
66 Compulsory	14 472	15 044	15 721	16 513	16 600	16 999	17 697	18 498
67 Voluntary	235	261	245	243	267	291	277	297
68 Social contributions by self- and non-employed persons	4 458	4 695	4 821	4 989	5 289	5 227	5 598	5 832
69 Compulsory	4 446	4 684	4 810	4 977	5 276	5 210	5 578	5 815
70 Voluntary	12	12	12	12	14	17	21	17
<b>71 Imputed social contributions</b>	<b>3 638</b>	<b>3 808</b>	<b>3 936</b>	<b>4 137</b>	<b>4 373</b>	<b>4 500</b>	<b>4 637</b>	<b>4 787</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	180	164	174	181	171	189	193	237

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>56 887</b>	<b>58 869</b>	<b>62 882</b>	<b>65 249</b>	<b>59 788</b>	<b>61 406</b>	<b>64 204</b>	<b>67 255</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>54 988</b>	<b>56 863</b>	<b>60 797</b>	<b>63 069</b>	<b>57 481</b>	<b>59 014</b>	<b>61 729</b>	<b>64 690</b>
3 Total tax receipts	49 268	50 978	54 740	56 855	51 356	52 746	55 232	57 946
4 Taxes on production and imports	25 264	25 598	26 986	27 604	27 102	27 609	28 534	29 605
5 Taxes on products	20 905	21 087	22 310	22 462	21 699	22 094	22 860	23 750
6 Other taxes on production	4 359	4 511	4 676	5 142	5 403	5 515	5 674	5 855
7 Current taxes on income and wealth	23 899	25 281	27 638	29 147	24 165	25 106	26 663	28 319
8 Taxes on income	22 723	24 070	26 362	27 861	22 918	23 800	25 402	27 026
9 Other current taxes	1 176	1 212	1 275	1 287	1 247	1 306	1 261	1 293
10 Capital taxes	105	99	116	104	89	31	35	22
11 Actual social contributions	5 720	5 885	6 057	6 214	6 125	6 268	6 497	6 744
12 Imputed social contributions	1 899	2 007	2 085	2 180	2 307	2 393	2 476	2 565
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>8 281</b>	<b>8 687</b>	<b>9 342</b>	<b>10 955</b>	<b>12 608</b>	<b>12 951</b>	<b>13 796</b>	<b>14 247</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 303</b>	<b>7 677</b>	<b>8 303</b>	<b>9 857</b>	<b>11 448</b>	<b>11 782</b>	<b>12 598</b>	<b>13 022</b>
3 Total tax receipts	6 894	7 255	7 862	9 405	10 980	11 309	12 129	12 559
4 Taxes on production and imports	3 172	3 293	3 437	4 052	4 819	4 978	5 261	5 437
5 Taxes on products	2 903	3 011	3 142	3 744	4 499	4 651	4 919	5 081
6 Other taxes on production	269	282	295	308	319	327	342	356
7 Current taxes on income and wealth	3 706	3 948	4 409	5 335	6 138	6 324	6 860	7 117
8 Taxes on income	3 492	3 719	4 171	5 067	5 826	6 004	6 522	6 765
9 Other current taxes	214	229	238	268	313	321	338	352
10 Capital taxes	16	14	17	17	23	7	8	5
11 Actual social contributions	409	422	441	453	468	472	468	463
12 Imputed social contributions	978	1 010	1 039	1 098	1 160	1 170	1 198	1 224
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>11 776</b>	<b>12 392</b>	<b>13 230</b>	<b>14 320</b>	<b>14 392</b>	<b>14 906</b>	<b>15 918</b>	<b>16 684</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 241</b>	<b>11 837</b>	<b>12 658</b>	<b>13 716</b>	<b>13 752</b>	<b>14 239</b>	<b>15 231</b>	<b>15 969</b>
3 Total tax receipts	10 848	11 436	12 253	13 304	13 329	13 819	14 809	15 559
4 Taxes on production and imports	7 089	7 435	7 744	8 258	8 497	8 846	9 325	9 831
5 Taxes on products	4 211	4 447	4 603	4 963	5 187	5 458	5 770	6 110
6 Other taxes on production	2 877	2 989	3 140	3 295	3 311	3 388	3 555	3 722
7 Current taxes on income and wealth	3 740	3 982	4 487	5 025	4 815	4 966	5 476	5 723
8 Taxes on income	3 537	3 767	4 262	4 787	4 556	4 702	5 194	5 426
9 Other current taxes	204	215	226	238	259	264	281	297
10 Capital taxes	19	19	22	22	17	7	8	5
11 Actual social contributions	393	400	405	411	422	420	422	410
12 Imputed social contributions	535	556	572	605	640	667	688	714
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>29 385</b>	<b>30 755</b>	<b>32 176</b>	<b>33 747</b>	<b>34 321</b>	<b>35 010</b>	<b>36 717</b>	<b>38 543</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>29 339</b>	<b>30 684</b>	<b>32 111</b>	<b>33 674</b>	<b>34 226</b>	<b>34 928</b>	<b>36 634</b>	<b>38 496</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	29 339	30 684	32 111	33 674	34 226	34 928	36 634	38 496
12 Imputed social contributions	226	235	240	254	265	271	276	284
13 Capital transfers for taxes and social cont., unlikely to be collected	180	164	174	181	171	189	193	237

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/08fd>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>122 585</b>	<b>127 293</b>	<b>133 180</b>	<b>139 494</b>	<b>145 333</b>	<b>150 593</b>	<b>151 994</b>	..
2 General public services	17 298	17 979	18 687	18 278	18 930	19 518	19 867	..
3 Defence	2 149	2 081	2 324	2 822	2 237	2 122	2 155	..
4 Public order and safety	3 649	3 841	3 881	4 135	4 299	4 335	4 413	..
5 Economic affairs	12 311	12 728	13 559	14 895	14 936	16 349	16 008	..
6 Environment protection	1 252	1 272	1 255	1 251	1 504	1 692	1 513	..
7 Housing and community amenities	1 516	1 518	1 540	1 595	1 822	1 800	1 793	..
8 Health	18 697	19 578	20 671	21 940	22 730	23 323	23 322	..
9 Recreation, culture and religion	2 386	2 481	2 929	2 846	2 912	2 906	2 962	..
10 Education	12 825	13 574	14 155	15 189	15 854	16 332	16 727	..
11 Social protection	50 502	52 240	54 179	56 542	60 108	62 216	63 234	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>22 884</b>	<b>23 999</b>	<b>24 783</b>	<b>25 950</b>	<b>27 170</b>	<b>27 806</b>	<b>28 264</b>	..
13 General public services	4 497	4 641	4 787	4 997	5 262	5 360	5 442	..
14 Defence	1 356	1 381	1 419	1 437	1 473	1 494	1 485	..
15 Public order and safety	2 649	2 817	2 852	2 975	3 092	3 151	3 230	..
16 Economic affairs	1 930	2 016	2 049	2 136	2 270	2 359	2 386	..
17 Environment protection	186	194	196	210	208	215	212	..
18 Housing and community amenities	45	42	44	47	49	53	54	..
19 Health	1 851	1 947	1 975	2 030	2 133	2 159	2 195	..
20 Recreation, culture and religion	588	603	664	707	744	753	757	..
21 Education	8 856	9 360	9 768	10 343	10 807	11 089	11 302	..
22 Social protection	927	998	1 029	1 068	1 133	1 173	1 202	..
<b>23 Gross capital formation</b>	<b>2 919</b>	<b>2 672</b>	<b>3 249</b>	<b>3 242</b>	<b>3 287</b>	<b>3 163</b>	<b>2 928</b>	..
24 General public services	496	477	510	600	643	635	580	..
25 Defence	147	109	108	205	109	108	93	..
26 Public order and safety	174	150	148	172	170	163	149	..
27 Economic affairs	1 075	1 183	1 159	1 196	1 240	1 110	1 046	..
28 Environment protection	35	38	36	37	37	37	34	..
29 Housing and community amenities	49	44	48	53	58	45	42	..
30 Health	202	174	202	149	119	183	187	..
31 Recreation, culture and religion	229	2	547	275	270	248	216	..
32 Education	454	433	434	525	584	585	530	..
33 Social protection	58	62	56	31	56	50	52	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>67 631</b>	<b>69 076</b>	<b>72 181</b>	<b>74 537</b>	<b>74 497</b>	<b>77 979</b>	<b>78 421</b>	..
2 General public services	13 396	13 978	14 330	13 612	12 672	13 323	13 494	..
3 Defence	2 146	2 077	2 320	2 817	2 229	2 114	2 150	..
4 Public order and safety	3 215	3 407	3 405	3 616	3 740	3 791	3 882	..
5 Economic affairs	7 994	7 999	9 122	9 552	8 717	10 122	9 840	..
6 Environment protection	373	351	373	305	507	479	450	..
7 Housing and community amenities	1 638	1 586	1 653	1 718	497	533	508	..
8 Health	2 643	2 690	2 778	3 132	3 249	3 517	3 558	..
9 Recreation, culture and religion	917	858	1 185	919	916	928	1 028	..
10 Education	8 531	9 010	9 409	9 880	10 163	10 431	10 705	..
11 Social protection	26 778	27 120	27 606	28 987	31 809	32 742	32 806	..
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>21 761</b>	<b>23 190</b>	<b>23 719</b>	<b>25 468</b>	<b>27 416</b>	<b>27 923</b>	<b>27 826</b>	..
2 General public services	2 826	3 214	3 330	3 711	3 880	3 954	3 844	..
3 Defence	3	3	3	5	7	7	5	..
4 Public order and safety	111	118	132	147	147	160	158	..
5 Economic affairs	3 596	3 969	3 645	3 843	4 095	4 240	4 180	..
6 Environment protection	166	178	199	198	207	370	204	..
7 Housing and community amenities	563	560	557	604	722	685	704	..
8 Health	5 410	5 726	6 047	6 505	7 140	6 987	6 864	..
9 Recreation, culture and religion	416	425	498	548	591	576	591	..
10 Education	4 238	4 435	4 550	4 912	5 311	5 417	5 492	..
11 Social protection	4 431	4 563	4 759	4 995	5 317	5 527	5 784	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>18 755</b>	<b>19 430</b>	<b>20 343</b>	<b>21 627</b>	<b>22 556</b>	<b>23 365</b>	<b>23 306</b>	..
2 General public services	3 244	3 401	3 716	3 831	3 873	3 897	3 837	..
3 Defence	1	1	1	1	1	1	1	..
4 Public order and safety	386	381	397	436	455	444	428	..
5 Economic affairs	2 574	2 598	2 677	2 779	2 906	2 776	2 770	..
6 Environment protection	837	866	813	787	849	908	914	..
7 Housing and community amenities	585	592	619	615	694	678	636	..
8 Health	3 430	3 534	3 636	3 949	3 950	4 482	4 355	..
9 Recreation, culture and religion	1 268	1 357	1 432	1 568	1 569	1 549	1 485	..
10 Education	3 017	3 142	3 276	3 630	3 943	4 085	4 199	..
11 Social protection	3 412	3 558	3 777	4 031	4 317	4 546	4 681	..

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## Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>40 993</b>	<b>42 800</b>	<b>44 868</b>	<b>47 017</b>	<b>49 165</b>	<b>50 688</b>	<b>52 355</b>	..
2 General public services	44	64	76	81	60	53	56	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	113	125	172	119	133	193	193	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	12 817	13 369	14 161	14 753	15 064	15 265	15 864	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	0	0	0	0	0	0	0	..
11 Social protection	28 019	29 241	30 459	32 065	33 908	35 177	36 242	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/08fd>.

# BELGIUM

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	41 463	43 563	45 392	47 916	49 220	50 700	52 935	55 054
b	Saving, net	115	1 161	793	-2 891	-15 934	-12 711	-11 921	-11 728
c	Net lending (+)/Net borrowing (-)	-7 954	992	-323	-3 658	-19 224	-13 765	-14 289	-15 276
d	Total revenue	149 445	155 545	161 676	168 826	163 847	173 261	183 133	191 576
	<i>of which:</i>								
e	Total tax receipts	92 451	96 412	99 477	102 560	96 552	103 377	108 315	113 504
f	Actual social contributions	41 367	42 984	45 534	48 077	49 088	50 193	52 676	54 746
g	Total expenditure	157 399	154 554	162 000	172 484	183 071	187 026	197 422	206 852
	<i>of which:</i>								
h	Interest	13 083	12 821	13 117	13 387	12 640	12 470	12 743	13 071
i	Compensation of employees	36 422	38 093	39 624	41 858	43 485	44 667	46 554	48 382
j	Social benefits and transfers in kind	69 007	71 097	74 559	80 128	85 989	88 407	92 877	97 596
k	Gross fixed capital formation	5 068	5 002	5 237	5 401	5 794	5 829	6 510	6 756
l	Total liabilities (consolidated)	290 865	292 112	295 110	321 069	340 122	354 454	377 097	391 647
m	Financial net worth	-248 705	-245 591	-245 372	-253 940	-270 675	-283 729	-300 216	-308 405
n	Deficit/Surplus (Maastricht)	-7 550	1 214	-173	-3 490	-18 946	-13 317	-13 715	-14 959
o	Maastricht debt	279 014	280 413	282 106	308 872	326 072	340 233	361 696	375 117
p	Gross domestic product	303 435	318 829	335 815	346 375	340 669	355 740	369 259	375 881
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	52 394	54 940	57 083	60 427	62 333	63 935	66 599	68 997
2	Market output and output for own final use	2 286	2 454	2 549	2 564	2 537	2 625	2 779	2 933
3	Non-market output	50 109	52 485	54 534	57 863	59 796	61 310	63 819	66 064
4	Payments for non-market output	2 670	2 782	2 837	3 015	2 751	2 940	3 124	3 227
5	Non-market output, other	47 439	49 704	51 696	54 848	57 045	58 370	60 695	62 837
6	Market output and payments for non-market output (2 + 4)	4 955	5 236	5 387	5 579	5 288	5 565	5 904	6 160
7	Intermediate consumption	10 931	11 377	11 691	12 511	13 112	13 235	13 664	13 943
8	<b>Value added, gross</b>	<b>41 463</b>	<b>43 563</b>	<b>45 392</b>	<b>47 916</b>	<b>49 220</b>	<b>50 700</b>	<b>52 935</b>	<b>55 054</b>
9	Consumption of fixed capital	5 005	5 434	5 733	6 020	5 697	5 994	6 338	6 625
10	<b>Value added, net</b>	<b>36 459</b>	<b>38 129</b>	<b>39 659</b>	<b>41 896</b>	<b>43 524</b>	<b>44 706</b>	<b>46 597</b>	<b>48 429</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	36 422	38 093	39 624	41 858	43 485	44 667	46 554	48 382
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>38</b>	<b>39</b>	<b>40</b>	<b>43</b>	<b>47</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	39 330	41 622	42 666	43 210	42 576	45 494	46 539	48 465
16	Subsidies, payable	4 826	5 524	6 487	7 236	7 540	9 201	10 175	10 128
17	Property income, receivable	1 981	2 223	2 444	3 013	2 544	3 067	3 830	3 732
18	Property income, payable	13 089	12 832	13 124	13 390	12 643	12 475	12 748	13 075
19	Interest, payable	13 083	12 821	13 117	13 387	12 640	12 470	12 743	13 071
20	Other property income, payable	6	10	6	3	4	5	5	5
21	<b>Balance of primary incomes, net</b>	<b>23 433</b>	<b>25 525</b>	<b>25 534</b>	<b>25 635</b>	<b>24 976</b>	<b>26 924</b>	<b>27 490</b>	<b>29 041</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	51 248	52 637	54 595	56 980	51 742	55 393	59 109	61 899
23	Social contributions, receivable	47 802	49 939	52 849	55 821	57 230	58 604	61 641	64 139
24	Actual social contributions	41 367	42 984	45 534	48 077	49 088	50 193	52 676	54 746
25	Imputed social contributions	6 435	6 955	7 315	7 744	8 142	8 411	8 966	9 394
26	Other current transfers, receivable	1 375	1 465	1 358	1 683	2 040	2 465	3 154	3 468
27	Current taxes on income and wealth, payable	28	42	53	-5	9	11	11	18
28	Social benefits other than social transfers in kind, payable	47 650	49 290	51 588	54 881	58 867	60 565	63 294	66 645
29	Social transfers in kind (via market producers), payable	21 358	21 807	22 972	25 247	27 122	27 842	29 583	30 951
30	Social benefits and transfers in kind (via market producers), payable	69 007	71 097	74 559	80 128	85 989	88 407	92 877	97 596
31	Other current transfers, payable	7 267	7 560	7 237	8 035	8 884	9 317	9 740	9 833
32	<b>Disposable income, net</b>	<b>68 913</b>	<b>72 674</b>	<b>75 459</b>	<b>77 208</b>	<b>68 228</b>	<b>73 494</b>	<b>78 350</b>	<b>82 053</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	68 797	71 510	74 668	80 095	84 167	86 212	90 278	93 788
34	Individual consumption expenditure	42 727	44 550	46 723	50 518	53 200	54 842	57 717	60 001
35	Collective consumption expenditure	26 070	26 960	27 945	29 576	30 967	31 370	32 561	33 787
36	Adjustment for net equity of households in pension funds	1	3	-1	4	-6	-7	-7	-7
37	<b>Saving, gross</b>	<b>5 120</b>	<b>6 595</b>	<b>6 526</b>	<b>3 129</b>	<b>-10 237</b>	<b>-6 717</b>	<b>-5 583</b>	<b>-5 103</b>
38	<b>Saving, net</b>	<b>115</b>	<b>1 161</b>	<b>793</b>	<b>-2 891</b>	<b>-15 934</b>	<b>-12 711</b>	<b>-11 921</b>	<b>-11 728</b>
<b>Capital account</b>									
39	Consumption of fixed capital	5 005	5 434	5 733	6 020	5 697	5 994	6 338	6 625
40	Capital transfers, receivable	2 754	2 424	2 377	2 539	2 427	2 673	2 956	3 712
41	Capital taxes	1 873	2 153	2 216	2 370	2 235	2 490	2 667	3 139
42	Other capital transfers and investment grants, receivable	881	271	162	169	193	184	289	572
43	Capital transfers, payable	10 809	3 490	3 982	3 903	5 594	4 097	5 371	7 239
44	Gross capital formation and acquisitions of non-produced assets	5 019	4 537	5 244	5 424	5 820	5 624	6 291	6 645
45	Gross capital formation	5 071	5 005	5 242	5 413	5 813	5 838	6 510	6 758
46	Gross fixed capital formation	5 068	5 002	5 237	5 401	5 794	5 829	6 510	6 756
47	Changes in inv. and acquisitions less disposals of valuables	3	3	5	12	19	9	0	2
48	Acquisitions less disposals of non-produced non-financial assets	-53	-468	3	11	7	-213	-220	-113
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-7 954</b>	<b>992</b>	<b>-323</b>	<b>-3 658</b>	<b>-19 224</b>	<b>-13 765</b>	<b>-14 289</b>	<b>-15 276</b>
50	<b>Total expenditure</b>	<b>157 399</b>	<b>154 554</b>	<b>162 000</b>	<b>172 484</b>	<b>183 071</b>	<b>187 026</b>	<b>197 422</b>	<b>206 852</b>
51	<b>Total revenue</b>	<b>149 445</b>	<b>155 545</b>	<b>161 676</b>	<b>168 826</b>	<b>163 847</b>	<b>173 261</b>	<b>183 133</b>	<b>191 576</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-8 251</b>	<b>741</b>	<b>-914</b>	<b>-3 452</b>	<b>-18 848</b>	<b>-14 811</b>	<b>-14 600</b>	<b>-16 226</b>
<b>53</b>	<b>-1 433</b>	<b>1 797</b>	<b>1 651</b>	<b>22 183</b>	<b>488</b>	<b>-409</b>	<b>7 287</b>	<b>1 114</b>
54	0	0	0	0	0	0	0	0
55	285	-147	1 198	6 594	-3 622	966	918	-751
56	-791	-281	-84	-13	-196	-2 530	-356	111
57	-279	-136	-66	58	498	820	1 685	4 713
58	-355	157	895	15 459	3 932	24	3 970	-3 018
59	0	0	0	0	0	0	0	0
60	-293	2 204	-292	86	-125	311	1 071	60
<b>61</b>	<b>6 818</b>	<b>1 056</b>	<b>2 565</b>	<b>25 635</b>	<b>19 336</b>	<b>14 402</b>	<b>21 888</b>	<b>17 339</b>
62	109	115	107	61	103	114	84	-29
63	4 018	855	1 908	25 082	16 240	12 050	16 601	12 601
64	2 936	238	-754	1 385	1 021	2 124	3 975	3 935
65	53	29	-14	0	41	38	34	43
66	-298	-181	1 318	-893	1 931	76	1 194	789
<b>Financial balance sheet</b>								
<b>67</b>	<b>-248 705</b>	<b>-245 591</b>	<b>-245 372</b>	<b>-253 940</b>	<b>-270 675</b>	<b>-283 729</b>	<b>-300 216</b>	<b>-308 405</b>
<b>68</b>	<b>42 160</b>	<b>46 520</b>	<b>49 738</b>	<b>67 129</b>	<b>69 446</b>	<b>70 725</b>	<b>76 881</b>	<b>83 241</b>
69	0	0	0	0	0	0	0	0
70	5 598	5 450	6 648	12 787	9 696	10 684	11 602	10 850
71	473	444	456	462	759	774	777	997
72	1 449	1 480	1 523	1 485	1 669	2 358	3 957	8 565
73	20 667	22 969	25 225	36 425	41 477	40 753	43 318	45 542
74	0	0	0	0	0	0	0	0
75	13 973	16 177	15 885	15 970	15 846	16 156	17 227	17 287
<b>76</b>	<b>290 865</b>	<b>292 112</b>	<b>295 110</b>	<b>321 069</b>	<b>340 122</b>	<b>354 454</b>	<b>377 097</b>	<b>391 647</b>
77	894	1 009	1 116	1 176	1 279	1 393	1 477	1 447
78	246 255	247 301	249 642	275 049	290 994	302 959	320 321	330 132
79	31 865	32 103	31 348	32 733	33 766	35 905	39 874	43 810
80	482	512	498	498	539	577	612	655
81	11 369	11 187	12 506	11 613	13 544	13 619	14 813	15 602
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	10 818	11 037	11 560	12 515	12 214	12 520	12 831	12 923
2	2 377	2 294	2 544	3 021	2 808	3 071	3 099	3 002
<b>3</b>	<b>8 441</b>	<b>8 743</b>	<b>9 016</b>	<b>9 494</b>	<b>9 406</b>	<b>9 449</b>	<b>9 731</b>	<b>9 921</b>
<b>4</b>	<b>7 583</b>	<b>7 839</b>	<b>8 096</b>	<b>8 561</b>	<b>8 713</b>	<b>8 748</b>	<b>9 023</b>	<b>9 197</b>
<b>Generation of income account</b>								
5	7 547	7 803	8 061	8 523	8 675	8 709	8 979	9 149
<b>6</b>	<b>37</b>	<b>36</b>	<b>35</b>	<b>38</b>	<b>39</b>	<b>39</b>	<b>43</b>	<b>47</b>
<b>Allocation of primary income account</b>								
7	29 855	31 674	32 384	32 826	32 492	34 735	35 226	37 121
8	2 031	2 357	2 960	3 401	3 684	4 564	4 977	4 693
9	12 440	12 332	12 393	12 494	11 846	11 574	11 835	12 351
<b>10</b>	<b>16 361</b>	<b>17 955</b>	<b>18 150</b>	<b>18 453</b>	<b>18 242</b>	<b>20 476</b>	<b>20 693</b>	<b>22 373</b>
<b>Secondary distribution of income account</b>								
11	46 616	47 704	49 108	52 237	46 272	49 784	53 083	56 167
12	3 627	3 779	4 122	4 252	4 451	4 557	4 696	4 671
13	1 904	1 972	2 256	2 294	2 402	2 468	2 467	2 353
14	1 723	1 807	1 867	1 958	2 049	2 089	2 228	2 318
15	842	904	794	924	1 389	1 676	2 311	2 591
16	5 943	6 125	7 176	7 648	8 078	8 219	8 584	8 618
17	89	59	57	39	150	203	286	398
18	52 257	54 817	56 929	61 619	62 185	66 171	71 216	74 314
<b>19</b>	<b>9 228</b>	<b>9 365</b>	<b>8 022</b>	<b>6 612</b>	<b>88</b>	<b>2 102</b>	<b>983</b>	<b>2 868</b>
<b>Use of disposable income account</b>								
20	9 600	9 689	10 161	10 968	11 149	11 446	11 733	11 843
21	164	135	138	123	236	296	379	491
22	9 436	9 554	10 023	10 845	10 913	11 149	11 354	11 352
<b>23</b>	<b>486</b>	<b>580</b>	<b>-1 218</b>	<b>-3 422</b>	<b>-10 368</b>	<b>-8 643</b>	<b>-10 042</b>	<b>-8 250</b>
<b>24</b>	<b>-372</b>	<b>-324</b>	<b>-2 139</b>	<b>-4 356</b>	<b>-11 061</b>	<b>-9 343</b>	<b>-10 750</b>	<b>-8 975</b>
<b>Capital account</b>								
25	856	447	215	228	235	273	284	758
26	8 899	1 567	2 201	1 912	3 583	2 283	2 738	5 113
27	510	53	623	737	813	594	590	726
28	-83	-430	9	7	-7	-43	-43	-67
<b>29</b>	<b>-7 985</b>	<b>-163</b>	<b>-3 836</b>	<b>-5 851</b>	<b>-14 523</b>	<b>-11 204</b>	<b>-13 042</b>	<b>-13 264</b>
<b>30</b>	<b>92 027</b>	<b>87 012</b>	<b>92 999</b>	<b>99 388</b>	<b>101 817</b>	<b>105 345</b>	<b>112 261</b>	<b>118 298</b>
<b>31</b>	<b>84 042</b>	<b>86 848</b>	<b>89 163</b>	<b>93 537</b>	<b>87 294</b>	<b>94 141</b>	<b>99 219</b>	<b>105 034</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-8 061</b>	<b>-475</b>	<b>-4 166</b>	<b>-5 690</b>	<b>-13 984</b>	<b>-12 076</b>	<b>-12 803</b>	<b>-13 799</b>
<b>33 Net acquisition of financial assets</b>	<b>-235</b>	<b>1 369</b>	<b>-442</b>	<b>20 127</b>	<b>-3 951</b>	<b>-307</b>	<b>8 069</b>	<b>-581</b>
34 Currency and deposits	-167	98	651	5 058	-5 344	467	1 054	-1 313
35 Securities other than shares	-330	-252	-96	50	59	-2 086	-63	-470
36 Loans	90	-553	-129	-41	1 199	1 185	2 008	4 289
37 Shares and other equity	-40	11	12	14 422	891	-2	4 080	-2 922
<b>38 Net incurrence of liabilities</b>	<b>7 827</b>	<b>1 843</b>	<b>3 725</b>	<b>25 817</b>	<b>10 033</b>	<b>11 769</b>	<b>20 872</b>	<b>13 219</b>
39 Currency and deposits	109	115	107	61	103	114	84	-29
40 Securities other than shares	4 487	1 245	1 607	23 727	10 313	10 745	16 331	11 168
41 Loans	2 946	688	814	1 617	-1 589	800	3 612	1 949
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-246 352</b>	<b>-245 048</b>	<b>-247 630</b>	<b>-255 083</b>	<b>-267 134</b>	<b>-276 572</b>	<b>-290 800</b>	<b>-296 574</b>
<b>43 Financial assets</b>	<b>22 358</b>	<b>25 697</b>	<b>27 272</b>	<b>45 961</b>	<b>43 644</b>	<b>45 892</b>	<b>53 291</b>	<b>57 946</b>
44 Currency and deposits	1 096	1 194	1 845	6 447	1 413	1 880	2 935	1 621
45 Securities other than shares	0	0	0	69	405	864	1 160	799
46 Loans	2 667	2 270	2 314	2 275	3 458	4 632	6 643	10 932
47 Shares and other equity	12 548	14 122	15 882	29 300	31 253	31 271	34 320	36 525
<b>48 Liabilities</b>	<b>268 710</b>	<b>270 745</b>	<b>274 902</b>	<b>301 044</b>	<b>310 778</b>	<b>322 463</b>	<b>344 091</b>	<b>354 519</b>
49 Currency and deposits	894	1 009	1 116	1 176	1 279	1 393	1 477	1 447
50 Securities other than shares	250 148	251 583	253 623	277 674	287 692	298 352	315 445	323 822
51 Loans	8 737	9 426	10 240	11 857	10 264	11 065	14 671	16 620
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	24 039	25 315	26 303	27 712	29 043	29 516	30 870	32 236
2 Intermediate consumption	4 771	5 163	5 268	5 463	5 949	5 704	5 954	6 176
<b>3 Value added, gross</b>	<b>19 268</b>	<b>20 152</b>	<b>21 034</b>	<b>22 250</b>	<b>23 094</b>	<b>23 812</b>	<b>24 915</b>	<b>26 060</b>
<b>4 Value added, net</b>	<b>16 651</b>	<b>17 322</b>	<b>18 070</b>	<b>19 150</b>	<b>20 046</b>	<b>20 626</b>	<b>21 562</b>	<b>22 574</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	16 651	17 322	18 070	19 150	20 046	20 626	21 562	22 574
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	4 146	4 408	4 668	4 604	4 247	4 683	5 018	4 954
8 Subsidies, payable	1 313	1 299	1 407	1 428	1 290	1 575	1 533	1 774
9 Interest, payable	457	365	461	521	602	687	689	698
<b>10 Balance of primary incomes, net</b>	<b>2 563</b>	<b>2 934</b>	<b>3 072</b>	<b>2 966</b>	<b>2 642</b>	<b>2 697</b>	<b>3 376</b>	<b>3 063</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 049	1 040	1 015	949	563	988	1 176	1 193
12 Social contributions, receivable	3 677	3 892	4 092	4 400	4 659	4 851	5 167	5 461
13 Actual social contributions	38	42	38	45	40	41	41	41
14 Imputed social contributions	3 639	3 850	4 054	4 355	4 619	4 810	5 127	5 420
15 Other current transfers, receivable	30 060	31 171	32 980	35 125	34 825	34 955	38 056	39 649
16 Social benefits other than social transfers in kind, payable	4 198	4 427	4 683	4 924	5 289	5 424	5 766	6 046
17 Social transfers in kind (via market producers), payable	1 921	2 030	2 146	2 380	2 588	2 495	2 710	2 946
18 Other current transfers, payable	8 969	9 487	9 919	10 926	11 182	11 832	12 143	12 330
<b>19 Disposable income, net</b>	<b>24 182</b>	<b>25 120</b>	<b>26 556</b>	<b>27 589</b>	<b>26 217</b>	<b>26 233</b>	<b>29 865</b>	<b>30 988</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	23 853	25 033	26 166	27 766	29 280	29 498	30 990	32 516
21 Individual consumption expenditure	15 338	16 166	16 903	18 024	18 780	19 255	20 210	20 945
22 Collective consumption expenditure	8 514	8 868	9 263	9 742	10 500	10 243	10 780	11 571
<b>23 Saving, gross</b>	<b>2 945</b>	<b>2 912</b>	<b>3 355</b>	<b>2 919</b>	<b>-9</b>	<b>-73</b>	<b>2 234</b>	<b>1 964</b>
<b>24 Saving, net</b>	<b>328</b>	<b>82</b>	<b>391</b>	<b>-180</b>	<b>-3 058</b>	<b>-3 259</b>	<b>-1 119</b>	<b>-1 522</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 908	2 038	2 142	2 308	2 205	2 482	2 723	2 925
26 Capital transfers, payable	2 424	2 334	2 157	3 093	2 418	2 267	3 039	2 525
27 Gross capital formation	2 046	2 078	2 087	2 228	2 305	2 610	2 851	2 599
28 Acquisitions less disposals of non-produced non-financial assets	6	0	0	0	0	-144	-140	-58
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>377</b>	<b>539</b>	<b>1 255</b>	<b>-94</b>	<b>-2 527</b>	<b>-2 324</b>	<b>-793</b>	<b>-177</b>
<b>30 Total expenditure</b>	<b>42 760</b>	<b>44 519</b>	<b>46 201</b>	<b>50 119</b>	<b>51 667</b>	<b>53 076</b>	<b>56 106</b>	<b>57 610</b>
<b>31 Total revenue</b>	<b>43 137</b>	<b>45 058</b>	<b>47 456</b>	<b>50 025</b>	<b>49 140</b>	<b>50 751</b>	<b>55 313</b>	<b>57 433</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>384</b>	<b>432</b>	<b>1 167</b>	<b>759</b>	<b>-3 397</b>	<b>-2 334</b>	<b>-1 111</b>	<b>-1 191</b>
<b>33 Net acquisition of financial assets</b>	<b>66</b>	<b>116</b>	<b>822</b>	<b>2 001</b>	<b>3 950</b>	<b>-296</b>	<b>237</b>	<b>510</b>
34 Currency and deposits	128	-54	316	640	281	-603	217	308
35 Securities other than shares	162	113	544	-623	-195	-69	-6	113
36 Loans	7	-8	26	116	305	103	69	104
37 Shares and other equity	-136	54	-88	1 801	3 520	147	-20	-51
<b>38 Net incurrence of liabilities</b>	<b>-318</b>	<b>-316</b>	<b>-345</b>	<b>1 242</b>	<b>7 347</b>	<b>2 038</b>	<b>1 348</b>	<b>1 701</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-4	-47	201	726	6 011	1 651	1 003	386
41 Loans	-476	-369	-698	683	1 201	323	204	1 027

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-8 801</b>	<b>-8 173</b>	<b>-6 866</b>	<b>-6 728</b>	<b>-10 120</b>	<b>-12 885</b>	<b>-14 270</b>	<b>-15 450</b>
<b>43 Financial assets</b>	<b>6 279</b>	<b>6 589</b>	<b>7 551</b>	<b>8 932</b>	<b>12 903</b>	<b>12 189</b>	<b>12 153</b>	<b>12 674</b>
44 Currency and deposits	774	720	1 036	1 676	2 177	1 597	1 814	2 122
45 Securities other than shares	392	505	1 050	427	447	378	372	485
46 Loans	0	0	0	0	45	45	44	44
47 Shares and other equity	4 095	4 335	4 414	5 711	9 076	8 886	8 663	8 727
<b>48 Liabilities</b>	<b>15 079</b>	<b>14 763</b>	<b>14 418</b>	<b>15 660</b>	<b>23 023</b>	<b>25 074</b>	<b>26 423</b>	<b>28 124</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	3 900	3 853	4 054	4 780	10 792	12 443	13 446	13 832
51 Loans	9 359	8 990	8 292	8 976	10 193	10 530	10 734	11 761
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	15 468	16 441	16 999	17 889	18 642	19 417	20 343	21 237
2 Intermediate consumption	2 946	3 056	2 985	3 099	3 372	3 464	3 588	3 717
<b>3 Value added, gross</b>	<b>12 522</b>	<b>13 386</b>	<b>14 015</b>	<b>14 791</b>	<b>15 271</b>	<b>15 953</b>	<b>16 755</b>	<b>17 520</b>
<b>4 Value added, net</b>	<b>11 033</b>	<b>11 727</b>	<b>12 211</b>	<b>12 852</b>	<b>13 363</b>	<b>13 895</b>	<b>14 531</b>	<b>15 158</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	11 033	11 728	12 211	12 852	13 363	13 894	14 531	15 158
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	4 087	4 242	4 392	4 461	4 546	4 731	4 940	4 967
8 Subsidies, payable	332	397	384	283	265	325	344	337
9 Interest, payable	549	498	645	724	563	553	554	462
<b>10 Balance of primary incomes, net</b>	<b>4 093</b>	<b>4 479</b>	<b>4 467</b>	<b>4 636</b>	<b>4 734</b>	<b>4 796</b>	<b>5 024</b>	<b>5 063</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	2 529	2 789	3 267	2 547	3 590	3 295	3 501	3 143
12 Social contributions, receivable	1 078	1 297	1 395	1 432	1 474	1 512	1 609	1 655
13 Actual social contributions	23	19	21	21	22	22	22	22
14 Imputed social contributions	1 055	1 278	1 375	1 411	1 452	1 490	1 588	1 633
15 Other current transfers, receivable	9 501	9 944	10 386	11 378	11 519	11 908	12 224	12 549
16 Social benefits other than social transfers in kind, payable	1 683	1 918	2 001	2 148	2 259	2 313	2 453	2 653
17 Social transfers in kind (via market producers), payable	253	241	240	287	289	317	333	358
18 Other current transfers, payable	793	908	1 012	1 003	1 149	1 133	1 197	1 210
<b>19 Disposable income, net</b>	<b>14 715</b>	<b>15 677</b>	<b>16 497</b>	<b>16 837</b>	<b>17 902</b>	<b>18 057</b>	<b>18 699</b>	<b>18 531</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	14 219	15 208	15 639	16 558	17 264	18 018	18 808	19 648
21 Individual consumption expenditure	6 099	6 670	6 980	7 569	7 709	8 040	8 381	8 785
22 Collective consumption expenditure	8 121	8 539	8 659	8 989	9 555	9 979	10 427	10 864
<b>23 Saving, gross</b>	<b>1 986</b>	<b>2 128</b>	<b>2 661</b>	<b>2 218</b>	<b>2 547</b>	<b>2 099</b>	<b>2 117</b>	<b>1 246</b>
<b>24 Saving, net</b>	<b>497</b>	<b>470</b>	<b>858</b>	<b>279</b>	<b>639</b>	<b>41</b>	<b>-108</b>	<b>-1 116</b>
<b>Capital account</b>								
25 Capital transfers, receivable	754	653	595	1 208	577	582	694	779
26 Capital transfers, payable	301	222	223	323	226	228	352	269
27 Gross capital formation	2 465	2 826	2 473	2 399	2 647	2 585	3 017	3 380
28 Acquisitions less disposals of non-produced non-financial assets	24	-38	-6	4	14	-27	-37	13
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-49</b>	<b>-229</b>	<b>567</b>	<b>700</b>	<b>236</b>	<b>-106</b>	<b>-521</b>	<b>-1 636</b>
<b>30 Total expenditure</b>	<b>20 389</b>	<b>21 762</b>	<b>22 175</b>	<b>23 128</b>	<b>24 153</b>	<b>24 793</b>	<b>26 340</b>	<b>27 569</b>
<b>31 Total revenue</b>	<b>20 340</b>	<b>21 533</b>	<b>22 742</b>	<b>23 828</b>	<b>24 389</b>	<b>24 686</b>	<b>25 818</b>	<b>25 933</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>81</b>	<b>-594</b>	<b>315</b>	<b>-68</b>	<b>1 546</b>	<b>-579</b>	<b>-878</b>	<b>-1 516</b>
<b>33 Net acquisition of financial assets</b>	<b>174</b>	<b>80</b>	<b>780</b>	<b>-609</b>	<b>1 335</b>	<b>1 009</b>	<b>-273</b>	<b>-154</b>
34 Currency and deposits	308	-148	73	835	1 677	1 173	-347	260
35 Securities other than shares	27	-35	-833	-478	-492	-16	103	-143
36 Loans	-1	-1	34	-7	22	15	19	0
37 Shares and other equity	-190	12	967	-704	-534	-131	-78	-75
<b>38 Net incurrence of liabilities</b>	<b>93</b>	<b>674</b>	<b>465</b>	<b>-541</b>	<b>-210</b>	<b>1 588</b>	<b>605</b>	<b>1 362</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-6	52	5	4	82	197	1	280
41 Loans	76	611	446	-421	-309	1 213	589	1 066
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-6 316</b>	<b>-6 512</b>	<b>-6 787</b>	<b>-9 589</b>	<b>-7 869</b>	<b>-8 897</b>	<b>-9 964</b>	<b>-11 480</b>
<b>43 Financial assets</b>	<b>9 763</b>	<b>10 242</b>	<b>10 432</b>	<b>7 089</b>	<b>8 599</b>	<b>9 159</b>	<b>8 697</b>	<b>8 542</b>
44 Currency and deposits	3 514	3 366	3 439	4 274	5 951	7 125	6 778	7 038
45 Securities other than shares	2 118	2 083	1 249	771	279	263	366	223
46 Loans	10	12	10	20	4	2	2	1
47 Shares and other equity	3 955	4 363	4 776	1 321	1 000	437	189	114
<b>48 Liabilities</b>	<b>16 080</b>	<b>16 753</b>	<b>17 218</b>	<b>16 677</b>	<b>16 467</b>	<b>18 056</b>	<b>18 661</b>	<b>20 023</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	72	124	129	133	215	412	413	693
51 Loans	15 676	16 286	16 732	16 312	16 002	17 215	17 804	18 870
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 069	2 147	2 222	2 311	2 434	2 484	2 555	2 601
2 Intermediate consumption	837	864	895	929	983	997	1 022	1 047
<b>3 Value added, gross</b>	<b>1 232</b>	<b>1 282</b>	<b>1 327</b>	<b>1 382</b>	<b>1 450</b>	<b>1 487</b>	<b>1 533</b>	<b>1 553</b>
<b>4 Value added, net</b>	<b>1 192</b>	<b>1 240</b>	<b>1 282</b>	<b>1 334</b>	<b>1 402</b>	<b>1 437</b>	<b>1 482</b>	<b>1 501</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 192	1 240	1 282	1 334	1 402	1 437	1 482	1 501
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 242	1 298	1 222	1 320	1 292	1 346	1 356	1 424
8 Subsidies, payable	1 151	1 470	1 736	2 125	2 301	2 738	3 321	3 325
9 Interest, payable	1	1	1	1	3	7	9	-8
<b>10 Balance of primary incomes, net</b>	<b>416</b>	<b>158</b>	<b>-155</b>	<b>-421</b>	<b>-642</b>	<b>-1 045</b>	<b>-1 603</b>	<b>-1 457</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 054	1 104	1 206	1 247	1 316	1 326	1 350	1 397
12 Social contributions, receivable	39 421	40 971	43 240	45 737	46 646	47 685	50 169	52 353
13 Actual social contributions	39 403	40 952	43 221	45 717	46 625	47 662	50 146	52 330
14 Imputed social contributions	18	19	20	21	22	23	23	24
15 Other current transfers, receivable	16 187	17 503	18 331	20 332	20 500	24 389	26 016	27 385
16 Social benefits other than social transfers in kind, payable	35 826	36 820	37 728	40 161	43 240	44 609	46 491	49 328
17 Social transfers in kind (via market producers), payable	19 095	19 476	20 528	22 541	24 096	24 827	26 253	27 249
18 Other current transfers, payable	463	404	510	564	560	644	638	686
<b>19 Disposable income, net</b>	<b>20 789</b>	<b>22 512</b>	<b>24 384</b>	<b>26 170</b>	<b>24 021</b>	<b>27 101</b>	<b>28 803</b>	<b>29 665</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	21 125	21 579	22 702	24 803	26 475	27 251	28 746	29 781
21 Individual consumption expenditure	21 125	21 579	22 702	24 803	26 475	27 251	28 746	29 781
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>-297</b>	<b>975</b>	<b>1 728</b>	<b>1 415</b>	<b>-2 406</b>	<b>-100</b>	<b>107</b>	<b>-63</b>
<b>24 Saving, net</b>	<b>-337</b>	<b>933</b>	<b>1 682</b>	<b>1 367</b>	<b>-2 454</b>	<b>-149</b>	<b>57</b>	<b>-116</b>
<b>Capital account</b>								
25 Capital transfers, receivable	61	30	39	238	63	33	42	31
26 Capital transfers, payable	11	112	16	17	19	15	28	115
27 Gross capital formation	50	48	59	50	48	49	53	52
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-296</b>	<b>845</b>	<b>1 692</b>	<b>1 586</b>	<b>-2 410</b>	<b>-131</b>	<b>68</b>	<b>-199</b>
<b>30 Total expenditure</b>	<b>58 624</b>	<b>60 435</b>	<b>62 754</b>	<b>67 720</b>	<b>72 652</b>	<b>75 323</b>	<b>79 299</b>	<b>83 294</b>
<b>31 Total revenue</b>	<b>58 328</b>	<b>61 281</b>	<b>64 445</b>	<b>69 307</b>	<b>70 242</b>	<b>75 192</b>	<b>79 367</b>	<b>83 095</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-654</b>	<b>1 377</b>	<b>1 770</b>	<b>1 548</b>	<b>-3 012</b>	<b>178</b>	<b>192</b>	<b>281</b>
<b>33 Net acquisition of financial assets</b>	<b>-898</b>	<b>969</b>	<b>1 829</b>	<b>1 950</b>	<b>-2 516</b>	<b>536</b>	<b>1 128</b>	<b>523</b>
34 Currency and deposits	16	-44	158	61	-236	-72	-6	-6
35 Securities other than shares	-191	288	206	414	598	234	520	235
36 Loans	-389	690	1 320	485	-1 699	210	430	108
37 Shares and other equity	12	81	4	-60	55	11	-13	30
<b>38 Net incurrence of liabilities</b>	<b>-244</b>	<b>-408</b>	<b>59</b>	<b>402</b>	<b>497</b>	<b>358</b>	<b>936</b>	<b>241</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	49	175	391
41 Loans	376	-428	0	0	1 047	483	411	-319
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>12 764</b>	<b>14 141</b>	<b>15 911</b>	<b>17 459</b>	<b>14 447</b>	<b>14 625</b>	<b>14 817</b>	<b>15 098</b>
<b>43 Financial assets</b>	<b>14 839</b>	<b>15 808</b>	<b>17 637</b>	<b>19 588</b>	<b>17 072</b>	<b>17 608</b>	<b>18 736</b>	<b>19 258</b>
44 Currency and deposits	215	171	329	390	154	82	76	69
45 Securities other than shares	5 827	6 114	6 320	6 734	7 332	7 566	8 087	8 321
46 Loans	1 107	1 797	3 117	3 602	1 903	2 113	2 543	2 651
47 Shares and other equity	69	149	153	93	148	159	146	176
<b>48 Liabilities</b>	<b>2 075</b>	<b>1 667</b>	<b>1 726</b>	<b>2 128</b>	<b>2 625</b>	<b>2 983</b>	<b>3 919</b>	<b>4 160</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	49	225	615
51 Loans	428	0	0	0	1 047	1 529	1 940	1 621

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/db68>.

# BELGIUM

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>140 253</b>	<b>146 351</b>	<b>152 326</b>	<b>158 382</b>	<b>153 782</b>	<b>161 981</b>	<b>169 956</b>	<b>177 643</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>133 818</b>	<b>139 396</b>	<b>145 011</b>	<b>150 638</b>	<b>145 640</b>	<b>153 569</b>	<b>160 991</b>	<b>168 250</b>
<b>3 Total tax receipts</b>	<b>92 451</b>	<b>96 412</b>	<b>99 477</b>	<b>102 560</b>	<b>96 552</b>	<b>103 377</b>	<b>108 315</b>	<b>113 504</b>
<b>4 Taxes on production and imports</b>	<b>39 330</b>	<b>41 622</b>	<b>42 666</b>	<b>43 210</b>	<b>42 576</b>	<b>45 494</b>	<b>46 539</b>	<b>48 465</b>
<b>5 Taxes on products</b>	<b>34 003</b>	<b>35 518</b>	<b>37 259</b>	<b>37 142</b>	<b>36 327</b>	<b>39 007</b>	<b>40 028</b>	<b>41 074</b>
<b>6 Value added type taxes</b>	<b>20 941</b>	<b>22 123</b>	<b>23 449</b>	<b>23 665</b>	<b>23 176</b>	<b>24 796</b>	<b>25 572</b>	<b>26 387</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>842</b>	<b>829</b>	<b>864</b>	<b>875</b>	<b>883</b>	<b>924</b>	<b>883</b>	<b>949</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	842	829	864	875	883	924	883	949
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	842	829	864	875	883	924	883	949
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>12 220</b>	<b>12 565</b>	<b>12 946</b>	<b>12 602</b>	<b>12 267</b>	<b>13 287</b>	<b>13 573</b>	<b>13 738</b>
17 Excise duties and consumption taxes	6 419	6 306	6 415	6 178	6 257	6 715	6 809	6 825
18 Stamp taxes	119	45	3	0	0	0	0	0
19 Taxes on financial and capital transactions	3 129	3 476	3 701	3 545	3 096	3 493	3 771	3 782
20 Car registration taxes	280	320	332	358	343	379	379	371
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	48	57	64	68	74	77	58	63
23 Taxes on insurance premiums	1 622	1 818	1 930	1 970	2 019	2 123	2 095	2 223
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	225	223	225	240	240	241	231	242
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	378	320	277	244	238	260	229	234
<b>29 Other taxes on production</b>	<b>5 327</b>	<b>6 104</b>	<b>5 407</b>	<b>6 067</b>	<b>6 249</b>	<b>6 487</b>	<b>6 511</b>	<b>7 392</b>
30 Taxes on land, buildings or other structures	3 705	3 822	3 951	4 102	4 230	4 414	4 641	4 663
31 Taxes on the use of fixed assets	704	651	698	674	716	706	776	717
32 Total wage bill and payroll taxes	20	12	10	7	5	2	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	164	194	178	180	179	193	178	176
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	735	1 425	571	1 105	1 119	1 173	917	1 835
<b>38 Current taxes on income and wealth</b>	<b>51 248</b>	<b>52 637</b>	<b>54 595</b>	<b>56 980</b>	<b>51 742</b>	<b>55 393</b>	<b>59 109</b>	<b>61 899</b>
<b>39 Taxes on income</b>	<b>48 894</b>	<b>50 747</b>	<b>52 671</b>	<b>54 994</b>	<b>49 755</b>	<b>53 294</b>	<b>56 909</b>	<b>59 252</b>
40 Taxes on individual or household income including holding gains	38 913	39 242	40 725	43 285	41 319	43 798	46 067	47 470
41 Taxes on individual or household income excl. holding gains	38 913	39 242	40 725	43 285	41 319	43 798	46 067	47 470
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	9 816	11 372	11 763	11 603	8 296	9 361	10 735	11 680
44 Taxes on income or profits of corporations excl. holding gains	9 816	11 372	11 763	11 603	8 296	9 361	10 735	11 680
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	166	133	183	107	140	135	107	102
<b>50 Other current taxes</b>	<b>2 354</b>	<b>1 891</b>	<b>1 924</b>	<b>1 986</b>	<b>1 987</b>	<b>2 099</b>	<b>2 200</b>	<b>2 647</b>
51 Current taxes on capital	548	727	681	748	687	754	769	1 243
52 Poll taxes	71	72	61	58	59	60	62	69
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	1 216	1 172	1 235	1 166	1 148	1 187	1 272	1 230
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	519	-79	-52	14	93	98	98	106
<b>57 Capital taxes</b>	<b>1 873</b>	<b>2 153</b>	<b>2 216</b>	<b>2 370</b>	<b>2 235</b>	<b>2 490</b>	<b>2 667</b>	<b>3 139</b>
58 Taxes on capital transfers	1 749	1 950	2 053	2 199	2 050	2 296	2 463	2 739
59 Capital levies	123	204	163	172	185	194	203	400
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>41 367</b>	<b>42 984</b>	<b>45 534</b>	<b>48 077</b>	<b>49 088</b>	<b>50 193</b>	<b>52 676</b>	<b>54 746</b>
62 Employers' actual social contributions	24 961	26 072	27 649	29 141	29 686	30 370	32 057	33 434
63 Compulsory	24 961	26 072	27 649	29 141	29 686	30 370	32 057	33 434
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	12 715	13 024	13 852	14 407	14 648	14 999	15 702	16 188
66 Compulsory	12 713	13 023	13 851	14 406	14 647	14 998	15 701	16 187
67 Voluntary	1	1	1	1	1	1	1	1
68 Social contributions by self- and non-employed persons	3 691	3 887	4 033	4 529	4 755	4 824	4 917	5 124
69 Compulsory	3 642	3 833	3 980	4 468	4 694	4 763	4 856	5 063
70 Voluntary	49	54	54	61	61	61	61	61
<b>71 Imputed social contributions</b>	<b>6 435</b>	<b>6 955</b>	<b>7 315</b>	<b>7 744</b>	<b>8 142</b>	<b>8 411</b>	<b>8 966</b>	<b>9 394</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>80 221</b>	<b>83 361</b>	<b>85 776</b>	<b>89 486</b>	<b>83 399</b>	<b>89 270</b>	<b>93 207</b>	<b>98 359</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>78 499</b>	<b>81 553</b>	<b>83 909</b>	<b>87 528</b>	<b>81 350</b>	<b>87 181</b>	<b>90 979</b>	<b>96 041</b>
3 Total tax receipts	76 594	79 582	81 654	85 234	78 948	84 713	88 512	93 688
4 Taxes on production and imports	29 855	31 674	32 384	32 826	32 492	34 735	35 226	37 121
5 Taxes on products	29 565	30 780	32 337	32 393	32 043	34 277	35 038	36 049
6 Other taxes on production	291	894	46	433	449	458	188	1 072
7 Current taxes on income and wealth	46 616	47 704	49 108	52 237	46 272	49 784	53 083	56 167
8 Taxes on income	45 797	47 426	48 920	52 043	46 048	49 525	52 805	55 459
9 Other current taxes	818	278	187	194	224	259	278	708
10 Capital taxes	123	204	163	172	185	194	203	400
11 Actual social contributions	1 904	1 972	2 256	2 294	2 402	2 468	2 467	2 353
12 Imputed social contributions	1 723	1 807	1 867	1 958	2 049	2 089	2 228	2 318
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>10 621</b>	<b>11 290</b>	<b>11 828</b>	<b>12 151</b>	<b>11 519</b>	<b>12 817</b>	<b>13 825</b>	<b>14 346</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 982</b>	<b>7 440</b>	<b>7 774</b>	<b>7 797</b>	<b>6 900</b>	<b>8 008</b>	<b>8 698</b>	<b>8 926</b>
3 Total tax receipts	6 944	7 398	7 737	7 751	6 860	7 967	8 658	8 886
4 Taxes on production and imports	4 146	4 408	4 668	4 604	4 247	4 683	5 018	4 954
5 Taxes on products	3 173	3 446	3 655	3 568	3 165	3 582	3 843	3 816
6 Other taxes on production	972	963	1 014	1 036	1 081	1 101	1 176	1 138
7 Current taxes on income and wealth	1 049	1 040	1 015	949	563	988	1 176	1 193
8 Taxes on income	0	0	-122	-175	-549	-160	-50	-3
9 Other current taxes	1 049	1 040	1 137	1 124	1 112	1 148	1 226	1 196
10 Capital taxes	1 749	1 950	2 053	2 199	2 050	2 296	2 463	2 739
11 Actual social contributions	38	42	38	45	40	41	41	41
12 Imputed social contributions	3 639	3 850	4 054	4 355	4 619	4 810	5 127	5 420
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 694</b>	<b>8 327</b>	<b>9 054</b>	<b>8 440</b>	<b>9 610</b>	<b>9 537</b>	<b>10 050</b>	<b>9 764</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 639</b>	<b>7 049</b>	<b>7 679</b>	<b>7 029</b>	<b>8 157</b>	<b>8 047</b>	<b>8 462</b>	<b>8 132</b>
3 Total tax receipts	6 616	7 031	7 659	7 008	8 136	8 025	8 440	8 110
4 Taxes on production and imports	4 087	4 242	4 392	4 461	4 546	4 731	4 940	4 967
5 Taxes on products	100	161	167	80	0	0	0	0
6 Other taxes on production	3 987	4 080	4 225	4 381	4 546	4 731	4 940	4 967
7 Current taxes on income and wealth	2 529	2 789	3 267	2 547	3 590	3 295	3 501	3 143
8 Taxes on income	2 272	2 471	2 916	2 156	3 208	2 897	3 085	2 715
9 Other current taxes	257	318	351	391	382	398	416	428
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	23	19	21	21	22	22	22	22
12 Imputed social contributions	1 055	1 278	1 375	1 411	1 452	1 490	1 588	1 633
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>41 717</b>	<b>43 373</b>	<b>45 668</b>	<b>48 304</b>	<b>49 255</b>	<b>50 356</b>	<b>52 875</b>	<b>55 174</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>41 699</b>	<b>43 354</b>	<b>45 648</b>	<b>48 283</b>	<b>49 233</b>	<b>50 334</b>	<b>52 851</b>	<b>55 150</b>
3 Total tax receipts	2 296	2 402	2 428	2 567	2 608	2 671	2 705	2 820
4 Taxes on production and imports	1 242	1 298	1 222	1 320	1 292	1 346	1 356	1 424
5 Taxes on products	1 165	1 130	1 100	1 102	1 119	1 148	1 147	1 209
6 Other taxes on production	78	167	123	217	173	197	208	214
7 Current taxes on income and wealth	1 054	1 104	1 206	1 247	1 316	1 326	1 350	1 397
8 Taxes on income	825	850	957	970	1 048	1 032	1 069	1 081
9 Other current taxes	229	255	249	277	269	294	281	316
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	39 403	40 952	43 221	45 717	46 625	47 662	50 146	52 330
12 Imputed social contributions	18	19	20	21	22	23	23	24
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/db68>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>157 399</b>	<b>154 554</b>	<b>162 000</b>	<b>172 484</b>	<b>183 071</b>	<b>187 026</b>	<b>197 422</b>	<b>206 852</b>
2 General public services	26 699	25 747	27 591	28 228	29 995	28 594	29 538	30 477
3 Defence	3 295	3 238	3 451	3 739	3 491	3 542	3 538	3 665
4 Public order and safety	5 077	5 537	5 628	6 131	6 425	6 589	6 931	7 058
5 Economic affairs	21 779	15 859	17 134	18 792	20 202	21 899	24 178	26 161
6 Environment protection	2 056	2 027	2 010	2 125	2 228	2 325	2 772	2 510
7 Housing and community amenities	1 169	1 214	1 315	1 216	1 030	1 309	1 378	1 544
8 Health	21 015	21 432	22 808	25 032	26 607	27 463	29 249	30 372
9 Recreation, culture and religion	3 962	4 081	4 119	4 290	4 494	4 516	4 666	4 878
10 Education	17 856	18 558	19 250	20 444	21 226	21 845	23 116	23 742
11 Social protection	54 491	56 860	58 695	62 486	67 373	68 944	72 056	76 445
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>36 422</b>	<b>38 093</b>	<b>39 624</b>	<b>41 858</b>	<b>43 485</b>	<b>44 667</b>	<b>46 554</b>	<b>48 382</b>
13 General public services	6 755	6 891	6 832	6 986	7 260	7 520	7 731	8 031
14 Defence	2 403	2 455	2 572	2 597	2 634	2 649	2 665	2 807
15 Public order and safety	4 183	4 457	4 609	4 913	5 141	5 271	5 474	5 571
16 Economic affairs	3 255	3 381	3 674	3 959	4 248	4 425	4 496	4 619
17 Environment protection	433	478	582	588	621	665	691	696
18 Housing and community amenities	111	125	168	175	181	198	207	204
19 Health	834	893	955	1 025	1 103	1 133	1 175	1 150
20 Recreation, culture and religion	1 281	1 312	1 410	1 418	1 500	1 550	1 619	1 718
21 Education	14 921	15 558	16 161	17 373	17 837	18 204	19 184	20 119
22 Social protection	2 247	2 540	2 662	2 824	2 961	3 052	3 311	3 468
<b>23 Gross capital formation</b>	<b>5 071</b>	<b>5 005</b>	<b>5 241</b>	<b>5 413</b>	<b>5 813</b>	<b>5 838</b>	<b>6 510</b>	<b>6 758</b>
24 General public services	595	0	656	779	863	890	971	1 060
25 Defence	188	187	189	194	143	79	94	164
26 Public order and safety	139	267	213	246	258	255	313	346
27 Economic affairs	2 148	2 234	2 033	2 103	2 164	2 359	2 540	2 448
28 Environment protection	275	397	285	282	274	264	284	282
29 Housing and community amenities	206	228	212	184	188	198	227	254
30 Health	25	24	27	30	27	22	22	23
31 Recreation, culture and religion	607	616	535	547	551	526	584	646
32 Education	679	689	692	676	747	803	991	1 007
33 Social protection	210	363	400	372	598	442	485	529
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>92 026</b>	<b>87 012</b>	<b>92 999</b>	<b>99 388</b>	<b>101 816</b>	<b>105 345</b>	<b>112 261</b>	<b>118 298</b>
2 General public services	59 307	60 360	64 313	67 643	68 436	70 339	76 022	79 094
3 Defence	3 295	3 238	3 449	3 739	3 491	3 542	3 538	3 665
4 Public order and safety	3 309	3 558	3 626	4 115	4 082	4 061	4 185	4 308
5 Economic affairs	11 583	4 750	5 408	6 021	6 647	7 512	8 060	10 504
6 Environment protection	87	40	45	113	130	373	681	359
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	2 397	2 418	2 681	3 412	3 856	3 884	3 141	3 258
9 Recreation, culture and religion	258	265	273	288	274	280	282	288
10 Education	3 495	3 726	3 985	4 311	4 588	4 781	5 124	5 428
11 Social protection	8 295	8 655	9 222	9 747	10 312	10 574	11 227	11 396
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>42 760</b>	<b>44 519</b>	<b>46 201</b>	<b>50 119</b>	<b>51 667</b>	<b>53 076</b>	<b>56 106</b>	<b>57 610</b>
2 General public services	7 384	7 342	7 432	8 735	8 224	8 640	8 885	9 399
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	98	99	102	100	106	106	109	111
5 Economic affairs	7 192	7 851	8 301	8 957	9 657	9 898	10 862	10 052
6 Environment protection	1 052	912	865	942	971	821	994	1 020
7 Housing and community amenities	878	944	978	860	654	876	905	1 040
8 Health	450	450	517	545	577	635	634	678
9 Recreation, culture and religion	1 844	1 956	2 020	2 089	2 234	2 235	2 252	2 297
10 Education	16 433	17 056	17 912	18 858	19 706	20 160	21 273	21 862
11 Social protection	7 429	7 909	8 074	9 033	9 538	9 705	10 192	11 152
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>20 389</b>	<b>21 762</b>	<b>22 175</b>	<b>23 128</b>	<b>24 153</b>	<b>24 793</b>	<b>26 339</b>	<b>27 569</b>
2 General public services	4 070	3 983	4 345	4 364	4 541	4 675	4 932	5 087
3 Defence	0	0	2	0	0	0	0	0
4 Public order and safety	2 506	2 797	2 782	2 930	3 122	3 289	3 523	3 624
5 Economic affairs	2 454	2 526	2 417	2 441	2 524	2 623	2 741	2 992
6 Environment protection	1 039	1 184	1 209	1 175	1 237	1 239	1 257	1 289
7 Housing and community amenities	427	447	478	506	520	564	589	616
8 Health	204	126	139	164	133	125	250	228
9 Recreation, culture and religion	2 049	2 081	2 037	2 147	2 239	2 257	2 397	2 551
10 Education	3 924	4 091	4 052	4 507	4 546	4 786	5 073	5 223
11 Social protection	3 716	4 526	4 715	4 894	5 292	5 235	5 577	5 958

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## Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>58 624</b>	<b>60 435</b>	<b>62 754</b>	<b>67 720</b>	<b>72 652</b>	<b>75 323</b>	<b>79 299</b>	<b>83 294</b>
2 General public services	1	1	1	1	3	7	9	-8
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	1 755	2 068	2 362	2 768	2 976	3 474	4 126	4 127
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	20 083	20 559	21 791	23 943	25 462	26 264	27 980	29 064
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	36 786	37 807	38 600	41 010	44 212	45 578	47 184	50 112

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/db68>.



# CANADA

## Table I. General government account (SNA 2008, simplified presentation)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	194 107	208 251	221 989	236 745	252 242	260 049	272 653	281 975
b	Saving, net	37 232	42 036	39 509	12 609	-47 154	-53 638	-44 111	-41 384
c	Net lending (+)/Net borrowing (-)	23 571	26 709	22 832	-4 969	-70 846	-81 947	-65 468	-61 280
d	Total revenue	554 166 e	589 698 e	615 233 e	626 419 e	597 941 e	621 463 e	656 441 e	676 919 e
	<i>of which:</i>								
e	Total tax receipts	391 838	415 600	435 693	435 987	420 365	433 453	457 111	474 427
f	Actual social contributions	26 540	27 135	27 318	27 250	27 432	28 322	30 235	32 108
g	Total expenditure	530 595 e	562 989 e	592 401 e	631 388 e	668 787 e	703 410 e	721 909 e	738 199 e
	<i>of which:</i>								
h	Interest	62 640	62 983	63 525	62 045	57 227	59 790	62 341	61 480
i	Compensation of employees	157 208	168 311	178 701	188 762	201 449	206 623	215 471	221 173
j	Social benefits and transfers in kind	117 090	126 474	133 554	142 261	154 424	161 709	165 345	170 650
k	Gross fixed capital formation	48 607	52 865	58 261	64 604	70 905	78 501	75 126	77 208
l	Total liabilities (consolidated)	1 277 116	1 325 202	1 319 622	1 455 980	1 599 575	1 725 995	1 890 636	1 996 740
m	Financial net worth	-689 820	-655 270	-640 728	-700 775	-772 541	-858 739	-990 507	-1 041 600
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	1 410 710	1 486 918	1 565 900	1 645 974	1 567 007	1 662 757	1 760 011	1 819 967
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	313 323	334 935	355 199	382 707	407 920	424 141	440 883	455 028
2	Market output and output for own final use	43 005	45 759	48 914	51 721	55 873	57 795	59 109	60 529
3	Non-market output	270 318	289 176	306 285	330 986	352 047	366 346	381 774	394 499
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	270 318	289 176	306 285	330 986	352 047	366 346	381 774	394 499
6	Market output and payments for non-market output (2 + 4)	43 005	45 759	48 914	51 721	55 873	57 795	59 109	60 529
7	Intermediate consumption	119 216	126 684	133 210	145 962	155 678	164 092	168 230	173 053
8	<b>Value added, gross</b>	<b>194 107</b>	<b>208 251</b>	<b>221 989</b>	<b>236 745</b>	<b>252 242</b>	<b>260 049</b>	<b>272 653</b>	<b>281 975</b>
9	Consumption of fixed capital	36 899	39 940	43 288	47 983	50 793	53 426	57 182	60 802
10	<b>Value added, net</b>	<b>157 208</b>	<b>168 311</b>	<b>178 701</b>	<b>188 762</b>	<b>201 449</b>	<b>206 623</b>	<b>215 471</b>	<b>221 173</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	157 208	168 311	178 701	188 762	201 449	206 623	215 471	221 173
12	Other taxes on production, payable	..	..	..	..	..	..	..	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	172 872	177 500	183 651	182 850	183 276	192 903	200 962	207 851
16	Subsidies, payable	17 891	17 338	17 353	18 823	19 349	22 475	24 490	23 404
17	Property income, receivable	48 835	54 082	54 339	61 317	43 626	49 480	55 385	51 728
18	Property income, payable	62 640	62 983	63 525	62 045	57 227	59 790	62 341	61 480
19	Interest, payable	62 640	62 983	63 525	62 045	57 227	59 790	62 341	61 480
20	Other property income, payable	..	..	..	..	..	..	..	..
21	<b>Balance of primary incomes, net</b>	<b>141 176 e</b>	<b>151 261 e</b>	<b>157 112 e</b>	<b>163 299 e</b>	<b>150 326 e</b>	<b>160 118 e</b>	<b>169 516 e</b>	<b>174 695 e</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	219 361	238 506	252 744	253 598	237 732	241 262	256 877	267 285
23	Social contributions, receivable	65 374	68 122	70 394	71 895	74 324	75 958	79 551	84 397
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	3 445 e	4 211 e	3 728 e	2 196 e	2 238 e	2 735 e	2 619 e	2 993 e
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	117 090	126 474	133 554	142 261	154 424	161 709	165 345	170 650
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	117 090	126 474	133 554	142 261	154 424	161 709	165 345	170 650
31	Other current transfers, payable	4 718	4 416	4 632	5 134	5 303	5 656	5 555	5 605
32	<b>Disposable income, net</b>	<b>307 548</b>	<b>331 210</b>	<b>345 792</b>	<b>343 593</b>	<b>304 893</b>	<b>312 708</b>	<b>337 663</b>	<b>353 115</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	270 318	289 176	306 285	330 986	352 047	366 346	381 774	394 499
34	Individual consumption expenditure	..	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>74 131</b>	<b>81 976</b>	<b>82 797</b>	<b>60 592</b>	<b>3 639</b>	<b>-212</b>	<b>13 071</b>	<b>19 418</b>
38	<b>Saving, net</b>	<b>37 232</b>	<b>42 036</b>	<b>39 509</b>	<b>12 609</b>	<b>-47 154</b>	<b>-53 638</b>	<b>-44 111</b>	<b>-41 384</b>
<b>Capital account</b>									
39	Consumption of fixed capital	36 899	39 940	43 288	47 983	50 793	53 426	57 182	60 802
40	Capital transfers, receivable	1 274	1 518	1 463	2 842	872	1 330	1 938	2 136
41	Capital taxes	..	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	1 274 e	1 518 e	1 463 e	2 842 e	872 e	1 330 e	1 938 e	2 136 e
43	Capital transfers, payable	3 198	3 959	3 150	3 768	4 455	4 595	5 383	5 567
44	Gross capital formation and acquisitions of non-produced assets	48 634	52 824	58 276	64 633	70 902	78 470	75 094	77 267
45	Gross capital formation	48 634	52 824	58 276	64 633	70 902	78 470	75 094	77 267
46	Gross fixed capital formation	48 607	52 865	58 261	64 604	70 905	78 501	75 126	77 208
47	Changes in inv. and acquisitions less disposals of valuables	27	-41	15	29	-3	-31	-32	59
48	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>23 571</b>	<b>26 709</b>	<b>22 832</b>	<b>-4 969</b>	<b>-70 846</b>	<b>-81 947</b>	<b>-65 468</b>	<b>-61 280</b>
50	<b>Total expenditure</b>	<b>530 595 e</b>	<b>562 989 e</b>	<b>592 401 e</b>	<b>631 388 e</b>	<b>668 787 e</b>	<b>703 410 e</b>	<b>721 909 e</b>	<b>738 199 e</b>
51	<b>Total revenue</b>	<b>554 166 e</b>	<b>589 698 e</b>	<b>615 233 e</b>	<b>626 419 e</b>	<b>597 941 e</b>	<b>621 463 e</b>	<b>656 441 e</b>	<b>676 919 e</b>

# CANADA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
52 Net financial transactions	23 719	25 486	22 255	-5 703	-70 089	-82 469	-66 558	-61 272
53 Net acquisition of financial assets	46 616	49 419	28 038	95 883	74 034	21 877	21 799	43 553
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	746	3 294	2 577	24 860	-11 931	-255	5 953	22 306
56 Securities other than shares	8 824	17 134	12 466	-8 474	-7 843	7 358	7 670	4 526
57 Loans	3 015	5 004	6 253	52 683	65 787	5 408	2 050	5 858
58 Shares and other equity	11 949	18 388	11 557	17 454	8 226	-1 694	16 142	16 696
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	22 082	5 599	-4 815	9 360	19 795	11 060	-10 016	-5 833
61 Net incurrence of liabilities	22 897	23 933	5 783	101 586	144 123	104 346	88 357	104 825
62 Currency and deposits	216	219	172	181	109	130	107	118
63 Securities other than shares	5 728	3 770	-12 171	90 784	113 317	90 903	64 059	71 229
64 Loans	-2 301	562	1 451	3 164	3 785	3 637	2 582	1 664
65 Insurance technical reserves	6 707	7 865	7 757	6 806	6 252	6 639	4 880	5 717
66 Other accounts payable	12 547	11 517	8 574	651	20 660	3 037	16 729	26 097
<b>Financial balance sheet</b>								
67 Financial net worth	-689 820	-655 270	-640 728	-700 775	-772 541	-858 739	-990 507	-1 041 600
68 Financial assets	587 296	669 932	678 894	755 205	827 034	867 256	900 129	955 140
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	26 856	29 973	32 907	57 832	46 170	44 915	50 868	74 174
71 Securities other than shares	85 144	103 079	114 093	104 911	99 383	99 551	102 774	104 224
72 Loans	123 469	129 642	139 441	194 576	244 269	259 647	264 022	270 375
73 Shares and other equity	245 039	283 424	277 969	271 528	291 242	312 901	330 654	361 679
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	106 788	123 814	114 484	126 358	145 970	150 242	151 811	144 688
76 Liabilities	1 277 116	1 325 202	1 319 622	1 455 980	1 599 575	1 725 995	1 890 636	1 996 740
77 Currency and deposits	4 509	4 728	4 900	5 081	5 190	5 320	5 427	5 545
78 Securities other than shares	779 758	790 106	757 632	872 364	977 509	1 076 031	1 201 830	1 278 955
79 Loans	39 568	36 436	36 649	38 696	40 804	44 338	46 519	48 151
80 Insurance technical reserves	191 154	196 679	203 027	208 332	213 409	220 682	226 086	231 023
81 Other accounts payable	262 127	297 253	317 414	331 507	362 663	379 624	410 774	433 066
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	51 818	54 607	55 705	60 691	65 189	67 790	70 256	69 761
2 Intermediate consumption	17 792	19 076	18 630	20 969	21 493	23 697	23 658	23 384
3 Value added, gross	34 026	35 531	37 075	39 722	43 696	44 093	46 598	46 377
4 Value added, net	27 537	28 848	30 064	32 163	35 666	35 797	37 812	37 110
<b>Generation of income account</b>								
5 Compensation of employees, payable	27 537	28 848	30 064	32 163	35 666	35 797	37 812	37 110
6 Operating surplus, net	0	0	0	0	0	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	48 516	48 315	48 768	44 445	43 759	45 712	46 523	47 843
8 Subsidies, payable	5 298	4 640	4 108	4 305	5 344	5 563	5 619	5 096
9 Interest, payable	32 113	32 134	31 555	30 037	26 480	27 572	28 225	26 547
10 Balance of primary incomes, net	17 600 e	18 684 e	22 644 e	21 580 e	19 694 e	20 792 e	21 978 e	25 867 e
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	140 088	151 075	160 575	160 416	148 345	150 684	159 655	164 229
12 Social contributions, receivable	17 830	16 949	17 001	16 663	16 790	17 366	18 619	20 082
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	-2 610 e	5 674 e	6 024 e	882 e	8 513 e	522 e	703 e	6 587 e
16 Social benefits other than social transfers in kind, payable	58 568	62 017	67 084	69 470	76 934	78 273	79 093	81 534
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	66 096	68 411	74 467	77 850	86 358	88 091	88 576	90 859
19 Disposable income, net	48 244 e	61 954 e	64 693 e	52 221 e	30 050 e	23 000 e	33 286 e	44 372 e
<b>Use of disposable income account</b>								
20 Final consumption expenditure	46 125	48 444	48 925	53 560	57 689	60 786	62 874	62 158
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
23 Saving, gross	8 608	20 193	22 779	6 220	-19 609	-29 490	-20 802	-8 519
24 Saving, net	2 119	13 510	15 768	-1 339	-27 639	-37 786	-29 588	-17 786
<b>Capital account</b>								
25 Capital transfers, receivable	1 274	1 518	1 463	2 310	795	1 174	1 938	2 136
26 Capital transfers, payable	1 808	2 026	1 946	1 927	2 516	2 436	2 353	2 238
27 Gross capital formation	6 792	6 969	7 420	8 621	8 339	9 335	8 609	8 680
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
29 Net lending (+)/Net borrowing (-)	1 282	12 716	14 876	-2 018	-29 669	-40 087	-29 826	-17 301
30 Total expenditure	216 004 e	224 121 e	235 274 e	245 342 e	263 130 e	270 764 e	273 945 e	275 448 e
31 Total revenue	217 286 e	236 837 e	250 150 e	243 324 e	233 461 e	230 677 e	244 119 e	258 147 e

# CANADA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>1 077</b>	<b>11 545</b>	<b>14 692</b>	<b>-1 741</b>	<b>-29 652</b>	<b>-40 260</b>	<b>-29 429</b>	<b>-16 919</b>
<b>33 Net acquisition of financial assets</b>	<b>17 708</b>	<b>5 830</b>	<b>200</b>	<b>74 137</b>	<b>77 047</b>	<b>5 174</b>	<b>8 015</b>	<b>15 882</b>
34 Currency and deposits	-76	725	-12	24 112	-14 274	-10 103	-53	10 299
35 Securities other than shares	-641	29	-411	-311	-89	0	0	0
36 Loans	-124	-1 696	140	45 561	56 168	2 256	-3 930	2 702
37 Shares and other equity	2 092	1 086	5 785	1 298	13 930	2 670	9 102	-1 226
<b>38 Net incurrence of liabilities</b>	<b>16 631</b>	<b>-5 715</b>	<b>-14 492</b>	<b>75 878</b>	<b>106 699</b>	<b>45 434</b>	<b>37 444</b>	<b>32 801</b>
39 Currency and deposits	216	219	172	181	109	130	107	120
40 Securities other than shares	1 298	-11 279	-19 696	71 460	89 328	39 415	33 631	29 480
41 Loans	-4 478	159	144	-215	-44	667	-139	20
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-532 032</b>	<b>-522 492</b>	<b>-506 383</b>	<b>-505 890</b>	<b>-555 527</b>	<b>-600 193</b>	<b>-658 824</b>	<b>-681 317</b>
<b>43 Financial assets</b>	<b>115 455</b>	<b>117 448</b>	<b>105 942</b>	<b>195 344</b>	<b>245 145</b>	<b>252 676</b>	<b>259 591</b>	<b>272 910</b>
44 Currency and deposits	3 785	4 528	4 441	28 554	14 279	4 176	4 123	14 422
45 Securities other than shares	2 237	2 239	1 764	1 467	1 376	1 375	1 377	1 429
46 Loans	21 649	20 633	21 941	68 150	112 088	121 241	118 222	121 247
47 Shares and other equity	64 150	69 013	69 480	85 885	93 866	96 677	107 985	108 297
<b>48 Liabilities</b>	<b>647 487</b>	<b>639 940</b>	<b>612 325</b>	<b>701 234</b>	<b>800 672</b>	<b>852 869</b>	<b>918 415</b>	<b>954 227</b>
49 Currency and deposits	4 509	4 728	4 900	5 081	5 190	5 320	5 427	5 547
50 Securities other than shares	447 133	437 303	409 869	491 850	578 055	622 680	683 534	715 632
51 Loans	2 081	920	845	584	393	1 029	856	888
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	165 199	177 087	191 760	207 555	221 139	228 677	237 996	248 045
2 Intermediate consumption	74 881	79 936	84 894	93 705	100 213	103 808	107 372	111 937
<b>3 Value added, gross</b>	<b>90 318</b>	<b>97 151</b>	<b>106 866</b>	<b>113 850</b>	<b>120 926</b>	<b>124 869</b>	<b>130 624</b>	<b>136 108</b>
<b>4 Value added, net</b>	<b>72 724</b>	<b>77 921</b>	<b>85 873</b>	<b>90 492</b>	<b>96 213</b>	<b>98 862</b>	<b>102 630</b>	<b>106 213</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	72 724	77 921	85 873	90 492	96 213	98 862	102 630	106 213
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	83 181	86 108	89 029	90 108	90 308	95 143	101 757	106 073
8 Subsidies, payable	10 405	10 326	10 795	11 846	11 655	14 103	15 971	15 409
9 Interest, payable	27 275	27 522	28 591	28 542	27 408	28 802	30 801	31 646
<b>10 Balance of primary incomes, net</b>	<b>80 096 e</b>	<b>86 770 e</b>	<b>85 392 e</b>	<b>90 482 e</b>	<b>78 737 e</b>	<b>84 034 e</b>	<b>90 623 e</b>	<b>89 198 e</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	79 273	87 431	92 169	93 182	89 387	90 578	97 222	103 056
12 Social contributions, receivable	8 710	10 186	10 317	10 587	10 642	10 956	11 616	12 026
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	50 104 e	44 875 e	48 001 e	54 192 e	56 028 e	60 309 e	64 298 e	62 344 e
16 Social benefits other than social transfers in kind, payable	23 384	27 643	27 659	30 328	33 609	37 900	38 380	37 960
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	31 142	36 051	36 538	40 188	43 882	48 454	49 663	49 477
<b>19 Disposable income, net</b>	<b>163 657 e</b>	<b>165 568 e</b>	<b>171 682 e</b>	<b>177 927 e</b>	<b>157 303 e</b>	<b>159 523 e</b>	<b>175 716 e</b>	<b>179 187 e</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	141 213	151 856	165 077	179 356	189 956	196 167	204 568	213 657
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>40 038</b>	<b>32 942</b>	<b>27 598</b>	<b>21 929</b>	<b>-7 940</b>	<b>-10 637</b>	<b>-858</b>	<b>-4 575</b>
<b>24 Saving, net</b>	<b>22 444</b>	<b>13 712</b>	<b>6 605</b>	<b>-1 429</b>	<b>-32 653</b>	<b>-36 644</b>	<b>-28 852</b>	<b>-34 470</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	532	77	156	0	0
26 Capital transfers, payable	969	1 667	887	1 146	1 518	1 797	2 634	2 921
27 Gross capital formation	24 301	26 339	29 175	32 297	36 542	39 356	39 518	40 041
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>14 768</b>	<b>4 936</b>	<b>-2 464</b>	<b>-10 982</b>	<b>-45 923</b>	<b>-51 634</b>	<b>-43 010</b>	<b>-47 537</b>
<b>30 Total expenditure</b>	<b>265 081 e</b>	<b>287 405 e</b>	<b>304 412 e</b>	<b>328 544 e</b>	<b>351 040 e</b>	<b>373 082 e</b>	<b>386 969 e</b>	<b>395 604 e</b>
<b>31 Total revenue</b>	<b>279 849 e</b>	<b>292 341 e</b>	<b>301 948 e</b>	<b>317 562 e</b>	<b>305 117 e</b>	<b>321 448 e</b>	<b>343 959 e</b>	<b>348 067 e</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>14 229</b>	<b>4 402</b>	<b>-3 210</b>	<b>-12 193</b>	<b>-46 491</b>	<b>-51 929</b>	<b>-45 264</b>	<b>-49 220</b>
<b>33 Net acquisition of financial assets</b>	<b>20 476</b>	<b>30 150</b>	<b>16 615</b>	<b>2 435</b>	<b>1 726</b>	<b>-2 470</b>	<b>4 317</b>	<b>3 283</b>
34 Currency and deposits	852	649	1 015	46	2 157	7 950	5 631	10 551
35 Securities other than shares	4 291	12 594	11 041	-3 150	10 463	1 789	8 775	638
36 Loans	6 302	5 884	3 210	6 971	9 192	2 021	2 308	2 381
37 Shares and other equity	207	5 822	3 798	6 155	-15 232	-12 362	-973	-2 822
<b>38 Net incurrence of liabilities</b>	<b>6 247</b>	<b>25 748</b>	<b>19 825</b>	<b>14 628</b>	<b>48 217</b>	<b>49 459</b>	<b>49 581</b>	<b>52 503</b>
39 Currency and deposits	0	0	0	0	0	0	0	-2
40 Securities other than shares	8 862	13 667	15 067	19 829	39 619	39 309	34 642	36 293
41 Loans	996	158	916	2 173	3 225	2 168	2 827	1 794

# CANADA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-239 959</b>	<b>-236 390</b>	<b>-244 802</b>	<b>-274 210</b>	<b>-314 422</b>	<b>-374 711</b>	<b>-453 774</b>	<b>-499 669</b>
<b>43 Financial assets</b>	<b>361 321</b>	<b>413 349</b>	<b>422 657</b>	<b>424 881</b>	<b>440 666</b>	<b>449 052</b>	<b>462 129</b>	<b>463 281</b>
44 Currency and deposits	9 057	9 626	11 073	11 183	13 610	20 560	26 191	37 742
45 Securities other than shares	70 232	81 473	91 460	88 321	98 686	99 498	100 445	98 441
46 Loans	97 315	103 743	109 364	118 079	123 466	128 536	132 248	134 810
47 Shares and other equity	117 892	132 726	124 881	122 202	120 306	121 250	120 074	123 796
<b>48 Liabilities</b>	<b>601 280</b>	<b>649 739</b>	<b>667 459</b>	<b>699 091</b>	<b>755 088</b>	<b>823 763</b>	<b>915 903</b>	<b>962 950</b>
49 Currency and deposits	0	0	0	0	0	0	0	-2
50 Securities other than shares	360 932	377 523	378 211	407 661	441 343	487 747	552 104	592 232
51 Loans	30 388	30 031	29 928	31 030	32 725	34 821	37 281	39 031
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	95 819	102 724	107 182	113 917	120 837	126 790	131 573	136 012
2 Intermediate consumption	26 056	27 155	29 134	30 744	33 217	35 703	36 142	36 522
<b>3 Value added, gross</b>	<b>69 763</b>	<b>75 569</b>	<b>78 048</b>	<b>83 173</b>	<b>87 620</b>	<b>91 087</b>	<b>95 431</b>	<b>99 490</b>
<b>4 Value added, net</b>	<b>56 947</b>	<b>61 542</b>	<b>62 764</b>	<b>66 107</b>	<b>69 570</b>	<b>71 964</b>	<b>75 029</b>	<b>77 850</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	56 947	61 542	62 764	66 107	69 570	71 964	75 029	77 850
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	41 175	43 077	45 854	48 297	49 209	52 048	52 682	53 935
8 Subsidies, payable	2 188	2 372	2 450	2 672	2 350	2 809	2 900	2 899
9 Interest, payable	3 252	3 327	3 379	3 466	3 339	3 416	3 315	3 287
<b>10 Balance of primary incomes, net</b>	<b>39 237 e</b>	<b>41 018 e</b>	<b>43 903 e</b>	<b>45 999 e</b>	<b>47 254 e</b>	<b>50 183 e</b>	<b>50 562 e</b>	<b>51 737 e</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	..	..	..	..	..	..	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	48 937 e	54 215 e	56 650 e	60 634 e	63 316 e	73 492 e	71 010 e	69 545 e
16 Social benefits other than social transfers in kind, payable	3 117 e	3 153 e	3 531 e	5 230 e	4 600 e	4 790 e	5 200 e	5 473 e
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	148	164	204	210	249	238	220	215
<b>19 Disposable income, net</b>	<b>84 909 e</b>	<b>91 916 e</b>	<b>96 818 e</b>	<b>101 193 e</b>	<b>105 721 e</b>	<b>118 647 e</b>	<b>116 152 e</b>	<b>115 594 e</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	82 493	88 359	91 731	97 526	103 647	108 509	113 274	117 474
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>15 232</b>	<b>17 584</b>	<b>20 371</b>	<b>20 733</b>	<b>20 124</b>	<b>29 261</b>	<b>23 280</b>	<b>19 760</b>
<b>24 Saving, net</b>	<b>2 416</b>	<b>3 557</b>	<b>5 087</b>	<b>3 667</b>	<b>2 074</b>	<b>10 138</b>	<b>2 878</b>	<b>-1 880</b>
<b>Capital account</b>								
25 Capital transfers, receivable	144 e	123 e	28 e	0 e	0 e	0 e	0 e	0 e
26 Capital transfers, payable	565	389	345	695	421	362	396	408
27 Gross capital formation	17 541	19 516	21 681	23 715	26 021	29 779	26 967	28 546
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 730</b>	<b>-2 198</b>	<b>-1 627</b>	<b>-3 677</b>	<b>-6 318</b>	<b>-880</b>	<b>-4 083</b>	<b>-9 194</b>
<b>30 Total expenditure</b>	<b>109 814 e</b>	<b>117 618 e</b>	<b>123 488 e</b>	<b>132 839 e</b>	<b>139 767 e</b>	<b>149 061 e</b>	<b>150 169 e</b>	<b>155 200 e</b>
<b>31 Total revenue</b>	<b>107 084 e</b>	<b>115 420 e</b>	<b>121 861 e</b>	<b>129 162 e</b>	<b>133 449 e</b>	<b>148 181 e</b>	<b>146 086 e</b>	<b>146 006 e</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 838</b>	<b>-1 716</b>	<b>-1 274</b>	<b>-3 477</b>	<b>-5 010</b>	<b>-934</b>	<b>-3 316</b>	<b>-7 885</b>
<b>33 Net acquisition of financial assets</b>	<b>3 747</b>	<b>3 835</b>	<b>7 587</b>	<b>3 795</b>	<b>7 117</b>	<b>7 668</b>	<b>2 204</b>	<b>1 748</b>
34 Currency and deposits	-30	1 920	1 574	702	186	1 898	375	1 456
35 Securities other than shares	2 005	2 636	3 758	2 812	-2 092	2 064	1 783	287
36 Loans	93	158	254	25	-268	-744	-26	-342
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>5 585</b>	<b>5 551</b>	<b>8 861</b>	<b>7 272</b>	<b>12 127</b>	<b>8 602</b>	<b>5 520</b>	<b>9 633</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	1 337	3 373	1 536	1 135	2 377	10 758	3 064	3 398
41 Loans	1 181	245	391	1 206	604	802	-106	-150
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-42 116</b>	<b>-44 456</b>	<b>-48 835</b>	<b>-53 911</b>	<b>-55 537</b>	<b>-58 600</b>	<b>-65 547</b>	<b>-73 873</b>
<b>43 Financial assets</b>	<b>55 295</b>	<b>59 188</b>	<b>65 476</b>	<b>69 875</b>	<b>78 642</b>	<b>85 995</b>	<b>88 235</b>	<b>94 478</b>
44 Currency and deposits	14 014	15 819	17 393	18 095	18 281	20 179	20 554	22 010
45 Securities other than shares	24 959	27 261	29 968	32 780	30 688	32 752	34 535	34 822
46 Loans	2 925	3 083	3 337	3 362	3 094	2 350	2 324	1 982
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>97 411</b>	<b>103 644</b>	<b>114 311</b>	<b>123 786</b>	<b>134 179</b>	<b>144 595</b>	<b>153 782</b>	<b>168 351</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	41 021	44 007	45 298	47 705	50 283	62 074	67 984	72 037
51 Loans	7 099	5 485	5 876	7 082	7 686	8 488	8 382	8 232
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	487	517	552	544	755	884	1 058	1 210
2 Intermediate consumption	487	517	552	544	755	884	1 058	1 210
<b>3 Value added, gross</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4 Value added, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# CANADA

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	..	..	..	..	..	..	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	..	..	..	..	..	..	..	..
<b>10 Balance of primary incomes, net</b>	<b>4 243</b>	<b>4 789</b>	<b>5 173</b>	<b>5 238</b>	<b>4 641</b>	<b>5 109</b>	<b>6 353</b>	<b>7 893</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	38 834	40 987	43 076	44 645	46 892	47 636	49 316	52 289
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	..	..	..	..	..	..	..	..
16 Social benefits other than social transfers in kind, payable	32 021	33 661	35 280	37 233	39 281	40 746	42 672	45 683
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	318	343	370	398	433	461	488	537
<b>19 Disposable income, net</b>	<b>10 738</b>	<b>11 772</b>	<b>12 599</b>	<b>12 252</b>	<b>11 819</b>	<b>11 538</b>	<b>12 509</b>	<b>13 962</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	487	517	552	544	755	884	1 058	1 210
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 064</b>	<b>10 654</b>	<b>11 451</b>	<b>12 752</b>
<b>24 Saving, net</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 064</b>	<b>10 654</b>	<b>11 451</b>	<b>12 752</b>
<b>Capital account</b>								
25 Capital transfers, receivable	..	..	..	..	..	..	..	..
26 Capital transfers, payable	..	..	..	..	..	..	..	..
27 Gross capital formation	..	..	..	..	..	..	..	..
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 064</b>	<b>10 654</b>	<b>11 451</b>	<b>12 752</b>
<b>30 Total expenditure</b>	<b>32 826</b>	<b>34 521</b>	<b>36 202</b>	<b>38 175</b>	<b>40 469</b>	<b>42 091</b>	<b>44 218</b>	<b>47 430</b>
<b>31 Total revenue</b>	<b>43 077</b>	<b>45 776</b>	<b>48 249</b>	<b>49 883</b>	<b>51 533</b>	<b>52 745</b>	<b>55 669</b>	<b>60 182</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>10 251</b>	<b>11 255</b>	<b>12 047</b>	<b>11 708</b>	<b>11 064</b>	<b>10 654</b>	<b>11 451</b>	<b>12 752</b>
<b>33 Net acquisition of financial assets</b>	<b>10 454</b>	<b>11 595</b>	<b>12 714</b>	<b>17 156</b>	<b>7 454</b>	<b>10 083</b>	<b>14 673</b>	<b>26 404</b>
34 Currency and deposits	0	0	0	0	0	0	0	0
35 Securities other than shares	8 938	3 866	7 156	-6 185	3 185	2 083	4 522	7 365
36 Loans	-3 256	658	2 649	126	695	1 875	3 698	1 117
37 Shares and other equity	9 650	11 480	1 974	10 001	9 528	7 998	8 013	20 744
<b>38 Net incurrence of liabilities</b>	<b>203</b>	<b>340</b>	<b>667</b>	<b>5 448</b>	<b>-3 610</b>	<b>-571</b>	<b>3 222</b>	<b>13 652</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	1 303	-1	132	5 822
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>124 287</b>	<b>148 068</b>	<b>159 292</b>	<b>133 236</b>	<b>152 945</b>	<b>174 765</b>	<b>187 638</b>	<b>213 259</b>
<b>43 Financial assets</b>	<b>124 553</b>	<b>148 674</b>	<b>160 565</b>	<b>139 957</b>	<b>156 056</b>	<b>177 305</b>	<b>193 400</b>	<b>232 673</b>
44 Currency and deposits	0	0	0	0	0	0	0	0
45 Securities other than shares	57 044	60 833	66 647	57 195	62 108	63 698	69 643	77 734
46 Loans	1 580	2 183	4 799	4 985	5 621	7 520	11 228	12 336
47 Shares and other equity	62 997	81 685	83 608	63 441	77 070	94 974	102 595	129 586
<b>48 Liabilities</b>	<b>266</b>	<b>606</b>	<b>1 273</b>	<b>6 721</b>	<b>3 111</b>	<b>2 540</b>	<b>5 762</b>	<b>19 414</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	1 303	1 302	1 434	7 256
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7609>.

# CANADA

## Table II. Detailed taxes and social contribution receipts

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>418 378</b>	<b>442 735</b>	<b>463 011</b>	<b>463 237</b>	<b>447 797</b>	<b>461 775</b>	<b>487 346</b>	<b>506 535</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>418 378</b>	<b>442 735</b>	<b>463 011</b>	<b>463 237</b>	<b>447 797</b>	<b>461 775</b>	<b>487 346</b>	<b>506 535</b>
<b>3 Total tax receipts</b>	<b>391 838</b>	<b>415 600</b>	<b>435 693</b>	<b>435 987</b>	<b>420 365</b>	<b>433 453</b>	<b>457 111</b>	<b>474 427</b>
<b>4 Taxes on production and imports</b>	<b>172 477</b>	<b>177 094</b>	<b>182 949</b>	<b>182 389</b>	<b>182 633</b>	<b>192 191</b>	<b>200 234</b>	<b>207 142</b>
<b>5 Taxes on products</b>	<b>114 040</b>	<b>116 314</b>	<b>119 505</b>	<b>116 418</b>	<b>115 846</b>	<b>123 011</b>	<b>129 678</b>	<b>135 299</b>
<b>6 Value added type taxes</b>	<b>35 069</b>	<b>34 772</b>	<b>34 565</b>	<b>30 121</b>	<b>29 621</b>	<b>31 237</b>	<b>32 019</b>	<b>33 179</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>3 314</b>	<b>3 517</b>	<b>3 794</b>	<b>3 983</b>	<b>3 639</b>	<b>3 427</b>	<b>3 683</b>	<b>3 888</b>
8 Import duties	3 314	3 517	3 794	3 983	3 639	3 427	3 683	3 888
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>75 657</b>	<b>78 025</b>	<b>81 146</b>	<b>82 314</b>	<b>82 586</b>	<b>88 347</b>	<b>93 976</b>	<b>98 232</b>
17 Excise duties and consumption taxes	4 071	3 777	3 678	3 776	3 797	4 216	3 710	3 668
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	4 199	4 487	5 239	4 891	4 613	5 556	5 627	5 931
20 Car registration taxes	1 055	1 154	1 242	1 218	1 204	1 225	1 245	1 326
21 Taxes on entertainment	554	524	559	569	550	417	333	319
22 Taxes on lotteries, gambling and betting	7 138	7 033	7 183	6 811	6 715	6 817	6 861	6 965
23 Taxes on insurance premiums	438	486	646	697	826	628	846	811
24 Other taxes on specific services	2 371	2 489	2 660	3 438	3 646	3 738	4 010	4 425
25 General sales or turnover taxes	33 019	34 750	35 993	37 275	37 180	40 761	45 571	48 790
26 Profits of fiscal monopolies	3 853	4 269	4 461	4 655	4 835	4 966	5 172	5 295
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	18 959	19 056	19 485	18 984	19 220	20 023	20 601	20 702
<b>29 Other taxes on production</b>	<b>58 437</b>	<b>60 780</b>	<b>63 444</b>	<b>65 971</b>	<b>66 787</b>	<b>69 180</b>	<b>70 556</b>	<b>71 843</b>
30 Taxes on land, buildings or other structures	41 495	43 265	45 584	48 076	49 471	51 588	52 387	53 484
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	9 230	9 606	10 038	10 364	10 412	10 758	11 554	11 936
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	1 285	1 379	1 606	1 639	1 548	1 694	1 830	1 859
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	6 427	6 530	6 216	5 892	5 356	5 140	4 785	4 564
<b>38 Current taxes on income and wealth</b>	<b>219 361</b>	<b>238 506</b>	<b>252 744</b>	<b>253 598</b>	<b>237 732</b>	<b>241 262</b>	<b>256 877</b>	<b>267 285</b>
<b>39 Taxes on income</b>	<b>219 361</b>	<b>238 506</b>	<b>252 744</b>	<b>253 598</b>	<b>237 732</b>	<b>241 262</b>	<b>256 877</b>	<b>267 285</b>
40 Taxes on individual or household income including holding gains	165 236	174 368	190 567	191 052	178 545	180 133	193 914	206 609
41 Taxes on individual or household income excl. holding gains	165 236	174 368	190 567	191 052	178 545	180 133	193 914	206 609
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	48 687	57 177	55 284	54 760	53 319	55 163	57 059	54 467
44 Taxes on income or profits of corporations excl. holding gains	48 687	57 177	55 284	54 760	53 319	55 163	57 059	54 467
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	5 438	6 961	6 893	7 786	5 868	5 966	5 904	6 209
<b>50 Other current taxes</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>26 540</b>	<b>27 135</b>	<b>27 318</b>	<b>27 250</b>	<b>27 432</b>	<b>28 322</b>	<b>30 235</b>	<b>32 108</b>
62 Employers' actual social contributions	..	..	..	..	..	..	..	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	..	..	..	..	..	..	..	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# CANADA

## Table II. Detailed taxes and social contribution receipts (cont.)

Million CAD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>206 174</b>	<b>216 063</b>	<b>226 051</b>	<b>221 223</b>	<b>208 467</b>	<b>213 266</b>	<b>224 293</b>	<b>231 677</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>206 174</b>	<b>216 063</b>	<b>226 051</b>	<b>221 223</b>	<b>208 467</b>	<b>213 266</b>	<b>224 293</b>	<b>231 677</b>
3 Total tax receipts	188 344	199 114	209 050	204 560	191 677	195 900	205 674	211 595
4 Taxes on production and imports	48 256	48 039	48 475	44 144	43 332	45 216	46 019	47 366
5 Taxes on products	48 256	48 039	48 475	44 144	43 332	45 216	46 019	47 366
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	140 088	151 075	160 575	160 416	148 345	150 684	159 655	164 229
8 Taxes on income	140 088	151 075	160 575	160 416	148 345	150 684	159 655	164 229
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	17 830	16 949	17 001	16 663	16 790	17 366	18 619	20 082
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>171 121</b>	<b>183 699</b>	<b>191 230</b>	<b>193 861</b>	<b>190 337</b>	<b>196 677</b>	<b>210 595</b>	<b>221 155</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>171 121</b>	<b>183 699</b>	<b>191 230</b>	<b>193 861</b>	<b>190 337</b>	<b>196 677</b>	<b>210 595</b>	<b>221 155</b>
3 Total tax receipts	162 411	173 513	180 913	183 274	179 695	185 721	198 979	209 129
4 Taxes on production and imports	83 138	86 082	88 744	90 092	90 308	95 143	101 757	106 073
5 Taxes on products	63 446	65 803	68 112	69 245	69 839	74 379	80 371	84 336
6 Other taxes on production	19 692	20 279	20 632	20 847	20 469	20 764	21 386	21 737
7 Current taxes on income and wealth	79 273	87 431	92 169	93 182	89 387	90 578	97 222	103 056
8 Taxes on income	79 273	87 431	92 169	93 182	89 387	90 578	97 222	103 056
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	8 710	10 186	10 317	10 587	10 642	10 956	11 616	12 026
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>41 083</b>	<b>42 973</b>	<b>45 730</b>	<b>48 153</b>	<b>48 993</b>	<b>51 832</b>	<b>52 458</b>	<b>53 703</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>41 083</b>	<b>42 973</b>	<b>45 730</b>	<b>48 153</b>	<b>48 993</b>	<b>51 832</b>	<b>52 458</b>	<b>53 703</b>
3 Total tax receipts	41 083	42 973	45 730	48 153	48 993	51 832	52 458	53 703
4 Taxes on production and imports	41 083	42 973	45 730	48 153	48 993	51 832	52 458	53 703
5 Taxes on products	2 338	2 472	2 918	3 029	2 675	3 416	3 288	3 597
6 Other taxes on production	38 745	40 501	42 812	45 124	46 318	48 416	49 170	50 106
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	..	..	..	..	..	..	..	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/7609>.



# CHILE

## Table I. General government account (SNA 1993, simplified presentation)

Million CLP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	..	..	7 993 030	9 173 558	10 189 281	10 853 475	..
b	Saving, net	..	..	..	..	..	..	..
c	Net lending (+)/Net borrowing (-)	..	..	4 501 451	-3 809 981	-10 861	1 626 750	..
d	Total revenue	..	..	..	..	..	..	..
	<i>of which:</i>							
e	Total tax receipts	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..
g	Total expenditure	..	..	..	..	..	..	..
	<i>of which:</i>							
h	Interest	..	..	..	..	..	..	..
i	Compensation of employees	..	..	6 998 453	8 106 875	9 047 509	9 609 273	..
j	Social benefits and transfers in kind	..	..	..	..	..	..	..
k	Gross fixed capital formation	..	..	2 257 313	2 581 589	2 470 225	2 553 476	..
l	Total liabilities (consolidated)	11 978 565	11 564 445	11 012 508	11 665 624	12 962 941	17 270 880	24 242 302
m	Financial net worth	-6 153 483	-717 014	5 530 222	16 995 577	6 965 229	2 071 270	5 570 526
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	68 882 768	82 018 171	90 428 771	93 847 932	96 443 761	111 007 886	121 492 697
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	..	..	..	..	..	..	..
2	Market output and output for own final use	..	..	..	..	..	..	..
3	Non-market output	..	..	..	..	..	..	..
4	Payments for non-market output	..	..	..	..	..	..	..
5	Non-market output, other	..	..	..	..	..	..	..
6	Market output and payments for non-market output (2 + 4)	..	..	..	..	..	..	..
7	Intermediate consumption	..	..	..	..	..	..	..
8	<b>Value added, gross</b>	..	..	7 993 030	9 173 558	10 189 281	10 853 475	..
9	Consumption of fixed capital	..	..	..	..	..	..	..
10	<b>Value added, net</b>	..	..	..	..	..	..	..
<b>Generation of income account</b>								
11	Compensation of employees, payable	..	..	6 998 453	8 106 875	9 047 509	9 609 273	..
12	Other taxes on production, payable	..	..	13 484	12 511	14 015	17 252	..
13	Other subsidies on production, receivable	..	..	..	..	..	..	..
14	<b>Operating surplus, net</b>	..	..	..	..	..	..	..
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	..	..	10 355 596	9 912 661	11 242 539	12 812 750	..
16	Subsidies, payable	..	..	..	..	..	..	..
17	Property income, receivable	..	..	3 532 554	929 565	1 946 650	1 572 521	..
18	Property income, payable	..	..	564 695	368 769	511 749	730 763	..
19	Interest, payable	..	..	..	..	..	..	..
20	Other property income, payable	..	..	..	..	..	..	..
21	<b>Balance of primary incomes, net</b>	..	..	..	..	..	..	..
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	..	..	5 882 866	3 800 440	6 929 525	8 998 906	..
23	Social contributions, receivable	..	..	1 623 878	1 728 199	1 881 065	2 055 856	..
24	Actual social contributions	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..
26	Other current transfers, receivable	..	..	1 814 487	1 345 136	2 089 125	2 097 501	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	..	..	3 983 375	4 473 529	4 881 289	5 009 188	..
29	Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..
30	Social benefits and transfers in kind (via market producers), payable	..	..	..	..	..	..	..
31	Other current transfers, payable	..	..	1 247 036	1 622 290	2 054 531	1 918 599	..
32	<b>Disposable income, net</b>	..	..	..	..	..	..	..
<b>Use of disposable income account</b>								
33	Final consumption expenditure	..	..	10 553 303	12 219 859	13 645 227	14 576 016	..
34	Individual consumption expenditure	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	..	..	7 842 065	85 725	4 123 865	6 529 917	..
38	<b>Saving, net</b>	..	..	..	..	..	..	..
<b>Capital account</b>								
39	Consumption of fixed capital	..	..	..	..	..	..	..
40	Capital transfers, receivable	..	..	..	..	..	..	..
41	Capital taxes	..	..	..	..	..	..	..
42	Other capital transfers and investment grants, receivable	..	..	..	..	..	..	..
43	Capital transfers, payable	..	..	1 029 021	1 274 169	1 616 772	2 118 903	..
44	Gross capital formation and acquisitions of non-produced assets	..	..	2 311 593	2 621 538	2 517 954	2 784 265	..
45	Gross capital formation	..	..	2 257 313	2 581 589	2 470 225	2 553 476	..
46	Gross fixed capital formation	..	..	2 257 313	2 581 589	2 470 225	2 553 476	..
47	Changes in inv. and acquisitions less disposals of valuables	..	..	..	..	..	..	..
48	Acquisitions less disposals of non-produced non-financial assets	..	..	54 280	39 949	47 730	230 789	..
49	<b>Net lending (+)/Net borrowing (-)</b>	..	..	4 501 451	-3 809 981	-10 861	1 626 750	..
50	<b>Total expenditure</b>	..	..	..	..	..	..	..
51	<b>Total revenue</b>	..	..	..	..	..	..	..



# CHILE

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CLP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>3 475 996</b>	<b>6 911 010</b>	<b>7 538 555</b>	<b>4 501 451</b>	<b>-3 809 981</b>	<b>-10 861</b>	<b>1 626 750</b>	<b>759 129</b>
<b>53 Net acquisition of financial assets</b>	<b>2 619 095</b>	<b>6 126 928</b>	<b>7 054 436</b>	<b>5 162 308</b>	<b>-1 982 429</b>	<b>4 061 599</b>	<b>5 403 698</b>	<b>2 672 834</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	830 844	963 726	2 111 794	-336 695	-215 565	531 697	1 479 602	-58 146
56 Securities other than shares	13 974	3 814 152	2 733 812	2 095 830	-3 840 955	1 247 423	3 709 868	1 095 988
57 Loans	-103 386	154 532	290 170	356 276	61 344	58 096	51 752	-145 145
58 Shares and other equity	277 709	771 258	689 127	863 985	761 675	-55 396	-138 010	270 216
59 Insurance technical reserves	993	688	1 080	840	279	5 430	-1 153	1 262
60 Other accounts receivable	1 598 961	422 573	1 228 453	2 182 072	1 250 793	2 274 350	301 640	1 508 659
<b>61 Net incurrence of liabilities</b>	<b>-856 902</b>	<b>-784 081</b>	<b>-484 119</b>	<b>660 857</b>	<b>1 827 553</b>	<b>4 072 461</b>	<b>3 776 948</b>	<b>1 913 705</b>
62 Currency and deposits	134	147	133	0	0	0	0	0
63 Securities other than shares	-860 423	-1 107 678	-709 671	229 985	1 062 692	3 587 570	3 102 774	1 684 575
64 Loans	12 557	204 040	56 663	-16 679	60 120	24 681	-17 426	-79 210
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-9 169	119 411	168 756	447 551	704 741	460 210	691 600	308 340
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-6 153 483</b>	<b>-717 014</b>	<b>5 530 222</b>	<b>16 995 577</b>	<b>6 965 229</b>	<b>2 071 270</b>	<b>5 570 526</b>	<b>2 207 075</b>
<b>68 Financial assets</b>	<b>5 825 082</b>	<b>10 847 431</b>	<b>16 542 730</b>	<b>28 661 201</b>	<b>19 928 170</b>	<b>19 342 150</b>	<b>27 792 301</b>	<b>26 449 377</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	2 495 193	3 498 242	5 666 923	7 586 355	6 165 061	6 443 126	8 539 839	8 375 318
71 Securities other than shares	73 938	3 909 744	6 657 773	12 343 672	6 687 857	7 375 029	11 892 075	12 314 719
72 Loans	1 517 831	1 685 523	2 004 549	1 713 232	1 751 959	1 818 846	1 861 066	1 709 179
73 Shares and other equity	-1 159 666	-372 884	-108 206	3 509 273	1 333 212	-327 977	876 747	-1 121 491
74 Insurance technical reserves	5 793	6 571	8 215	9 688	9 563	15 232	14 546	15 808
75 Other accounts receivable	2 891 993	2 120 234	2 313 475	3 498 981	3 980 518	4 017 893	4 608 029	5 155 844
<b>76 Liabilities</b>	<b>11 978 565</b>	<b>11 564 445</b>	<b>11 012 508</b>	<b>11 665 624</b>	<b>12 962 941</b>	<b>17 270 880</b>	<b>22 221 775</b>	<b>24 242 302</b>
77 Currency and deposits	673	835	1 037	0	0	0	0	0
78 Securities other than shares	7 644 279	6 868 899	6 095 366	6 827 384	7 497 198	11 364 811	15 575 930	17 409 318
79 Loans	1 307 100	1 544 313	1 583 136	1 076 757	1 008 592	986 713	1 030 206	908 461
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	3 026 513	3 150 398	3 332 970	3 761 482	4 457 151	4 919 355	5 615 639	5 924 523

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/ddb1>.

# CZECH REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation)

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	372 211	391 252	415 219	435 862	456 100	448 969	443 532	448 408
b	Saving, net	-24 713	-19 356	17 600	-29 167	-192 856	-180 869	-141 782	-125 349
c	Net lending (+)/Net borrowing (-)	-101 092	-79 228	-26 685	-84 953	-217 412	-177 139	-121 946	-169 409
d	Total revenue	1 239 031	1 327 765	1 476 428	1 498 574	1 462 139	1 481 054	1 528 418	1 542 303
	<i>of which:</i>								
e	Total tax receipts	619 622	650 108	725 851	714 357	686 683	685 210	719 814	736 055
f	Actual social contributions	481 735	524 378	576 415	598 888	558 831	577 206	591 573	599 372
g	Total expenditure	1 340 123	1 406 993	1 503 113	1 583 527	1 679 551	1 658 193	1 650 364	1 711 712
	<i>of which:</i>								
h	Interest	34 047	35 313	39 821	39 449	47 436	51 083	52 546	55 975
i	Compensation of employees	237 939	252 412	268 572	279 640	292 871	285 628	279 652	286 011
j	Social benefits and transfers in kind	545 291	581 544	643 451	675 375	728 315	740 234	754 553	766 888
k	Gross fixed capital formation	132 437	150 409	152 822	176 116	191 778	160 447	137 419	122 968
l	Total liabilities (consolidated)	1 022 428	1 092 692	1 135 418	1 323 417	1 535 867	1 713 153	1 841 511	2 143 979
m	Financial net worth	378 861	418 830	566 684	259 098	102 112	-191 638	-220 633	-444 835
n	Deficit/Surplus (Maastricht)	-101 262	-79 672	-26 946	-85 947	-218 331	-179 130	-122 337	-170 447
o	Maastricht debt	885 401	948 111	1 023 430	1 104 338	1 299 262	1 454 385	1 583 262	1 775 418
p	Gross domestic product	3 116 056	3 352 599	3 662 573	3 848 411	3 758 979	3 790 880	3 823 401	3 845 926
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	577 734	602 659	633 912	663 715	694 357	683 797	667 368	659 049
2	Market output and output for own final use	20 218	20 733	21 550	24 738	25 072	27 337	25 808	23 904
3	Non-market output	557 516	581 926	612 362	638 977	669 285	656 460	641 560	635 145
4	Payments for non-market output	59 902	61 381	73 605	78 190	79 042	71 388	76 637	79 359
5	Non-market output, other	497 614	520 545	538 757	560 787	590 243	585 072	564 923	555 786
6	Market output and payments for non-market output (2 + 4)	80 120	82 114	95 155	102 928	104 114	98 725	102 445	103 263
7	Intermediate consumption	205 523	211 407	218 693	227 853	238 257	234 828	223 836	210 641
8	<b>Value added, gross</b>	<b>372 211</b>	<b>391 252</b>	<b>415 219</b>	<b>435 862</b>	<b>456 100</b>	<b>448 969</b>	<b>443 532</b>	<b>448 408</b>
9	Consumption of fixed capital	133 619	138 289	145 524	153 734	161 320	160 594	160 260	159 849
10	<b>Value added, net</b>	<b>238 592</b>	<b>252 963</b>	<b>269 695</b>	<b>282 128</b>	<b>294 780</b>	<b>288 375</b>	<b>283 272</b>	<b>288 559</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	237 939	252 412	268 572	279 640	292 871	285 628	279 652	286 011
12	Other taxes on production, payable	604	632	640	562	670	726	1 289	913
13	Other subsidies on production, receivable	665	752	341	72	145	330	53	0
14	<b>Operating surplus, net</b>	<b>714</b>	<b>671</b>	<b>824</b>	<b>1 998</b>	<b>1 384</b>	<b>2 351</b>	<b>2 384</b>	<b>1 635</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	342 959	353 114	395 155	406 509	414 765	422 510	444 554	460 124
16	Subsidies, payable	53 081	60 210	60 828	62 269	74 000	70 331	78 825	76 361
17	Property income, receivable	20 545	25 299	27 123	30 338	31 323	30 640	28 108	28 374
18	Property income, payable	34 098	35 385	39 900	39 549	47 547	51 143	52 616	56 012
19	Interest, payable	34 047	35 313	39 821	39 449	47 436	51 083	52 546	55 975
20	Other property income, payable	51	72	79	100	111	60	70	37
21	<b>Balance of primary incomes, net</b>	<b>277 039</b>	<b>283 489</b>	<b>322 374</b>	<b>337 027</b>	<b>325 925</b>	<b>334 027</b>	<b>343 605</b>	<b>357 760</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	275 926	296 189	330 232	307 592	271 683	262 473	275 031	275 704
23	Social contributions, receivable	482 132	524 783	576 714	599 173	559 659	577 806	592 312	600 004
24	Actual social contributions	481 735	524 378	576 415	598 888	558 831	577 206	591 573	599 372
25	Imputed social contributions	397	405	299	285	828	600	739	632
26	Other current transfers, receivable	25 601	24 808	23 225	21 566	27 116	32 582	32 256	33 128
27	Current taxes on income and wealth, payable	1 731	2 571	3 003	2 043	1 536	1 806	1 806	1 784
28	Social benefits other than social transfers in kind, payable	375 426	408 041	456 345	476 763	509 301	517 844	526 937	533 842
29	Social transfers in kind (via market producers), payable	169 865	173 503	187 106	198 612	219 014	222 390	227 616	233 046
30	Social benefits and transfers in kind (via market producers), payable	545 291	581 544	643 451	675 375	728 315	740 234	754 553	766 888
31	Other current transfers, payable	40 775	43 965	49 734	56 320	57 145	60 645	63 704	67 487
32	<b>Disposable income, net</b>	<b>642 766</b>	<b>674 692</b>	<b>743 463</b>	<b>730 232</b>	<b>616 401</b>	<b>626 593</b>	<b>650 757</b>	<b>663 483</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	667 479	694 048	725 863	759 399	809 257	807 462	792 539	788 832
34	Individual consumption expenditure	331 249	344 819	363 191	379 640	410 472	409 462	412 161	415 736
35	Collective consumption expenditure	336 230	349 229	362 672	379 759	398 785	398 000	380 378	373 096
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>108 906</b>	<b>118 933</b>	<b>163 124</b>	<b>124 567</b>	<b>-31 536</b>	<b>-20 275</b>	<b>18 478</b>	<b>34 500</b>
38	<b>Saving, net</b>	<b>-24 713</b>	<b>-19 356</b>	<b>17 600</b>	<b>-29 167</b>	<b>-192 856</b>	<b>-180 869</b>	<b>-141 782</b>	<b>-125 349</b>
<b>Capital account</b>									
39	Consumption of fixed capital	133 619	138 289	145 524	153 734	161 320	160 594	160 260	159 849
40	Capital transfers, receivable	11 083	20 706	28 483	30 396	53 334	55 988	53 659	41 706
41	Capital taxes	737	805	464	256	235	227	229	227
42	Other capital transfers and investment grants, receivable	10 346	19 901	28 019	30 140	53 099	55 761	53 430	41 479
43	Capital transfers, payable	152 095	119 288	78 537	104 296	61 598	62 032	57 983	125 697
44	Gross capital formation and acquisitions of non-produced assets	68 986	99 579	139 755	135 620	177 612	150 820	136 100	119 918
45	Gross capital formation	131 451	150 232	148 733	175 320	192 458	159 934	138 229	123 810
46	Gross fixed capital formation	132 437	150 409	152 822	176 116	191 778	160 447	137 419	122 968
47	Changes in inv. and acquisitions less disposals of valuables	-986	-177	-4 089	-796	680	-513	810	842
48	Acquisitions less disposals of non-produced non-financial assets	-62 465	-50 653	-8 978	-39 700	-14 846	-9 114	-2 129	-3 892
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-101 092</b>	<b>-79 228</b>	<b>-26 685</b>	<b>-84 953</b>	<b>-217 412</b>	<b>-177 139</b>	<b>-121 946</b>	<b>-169 409</b>
50	<b>Total expenditure</b>	<b>1 340 123</b>	<b>1 406 993</b>	<b>1 503 113</b>	<b>1 583 527</b>	<b>1 679 551</b>	<b>1 658 193</b>	<b>1 650 364</b>	<b>1 711 712</b>
51	<b>Total revenue</b>	<b>1 239 031</b>	<b>1 327 765</b>	<b>1 476 428</b>	<b>1 498 574</b>	<b>1 462 139</b>	<b>1 481 054</b>	<b>1 528 418</b>	<b>1 542 303</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-101 092</b>	<b>-79 228</b>	<b>-26 685</b>	<b>-84 953</b>	<b>-217 412</b>	<b>-180 720</b>	<b>-124 552</b>	<b>-169 409</b>
<b>53</b>	<b>-23 661</b>	<b>-734</b>	<b>70 394</b>	<b>41 839</b>	<b>90</b>	<b>-22 647</b>	<b>2 879</b>	<b>135 361</b>
54	..	..	..	..	..	..	..	..
55	122 007	-18 899	76 068	75 322	-57 823	-12 887	-33 278	119 635
56	-3 076	341	3 584	1 897	3 811	-4 185	524	-638
57	-46 541	-7 363	-9 678	-3 039	106	2 071	563	-988
58	-106 850	-2 163	-17 337	-23 200	-8 832	740	153	2 070
59	151	91	150	99	116	88	1	44
60	10 648	27 259	17 607	-9 240	62 712	-8 474	34 916	15 238
<b>61</b>	<b>77 431</b>	<b>78 494</b>	<b>97 079</b>	<b>126 792</b>	<b>217 502</b>	<b>158 073</b>	<b>127 431</b>	<b>304 770</b>
62	-2 210	-591	-23	0	0	0	0	0
63	74 212	93 462	86 674	78 475	165 070	163 119	130 177	207 004
64	-20 104	-24 730	-6 678	45	21 876	5 843	2 765	2 883
65	0	0	0	0	0	0	0	0
66	25 533	10 353	17 106	48 272	30 556	-10 889	-5 511	94 883
<b>Financial balance sheet</b>								
<b>67</b>	<b>378 861</b>	<b>418 830</b>	<b>566 684</b>	<b>259 098</b>	<b>102 112</b>	<b>-191 618</b>	<b>-220 633</b>	<b>-444 835</b>
<b>68</b>	<b>1 401 289</b>	<b>1 511 522</b>	<b>1 702 102</b>	<b>1 582 515</b>	<b>1 637 979</b>	<b>1 521 515</b>	<b>1 620 878</b>	<b>1 699 144</b>
69	..	..	..	..	..	..	..	..
70	340 831	320 143	395 368	473 258	415 865	327 582	378 129	497 042
71	15 492	15 839	19 745	20 786	24 352	8 001	8 512	8 324
72	69 710	60 740	51 661	39 885	39 043	40 078	41 422	40 218
73	730 921	846 411	991 703	806 362	857 123	860 572	874 314	820 890
74	1 822	2 108	2 158	1 249	1 734	1 449	1 569	1 319
75	242 513	266 281	241 467	240 975	299 862	283 833	316 932	331 351
<b>76</b>	<b>1 022 428</b>	<b>1 092 692</b>	<b>1 135 418</b>	<b>1 323 417</b>	<b>1 535 867</b>	<b>1 713 153</b>	<b>1 841 511</b>	<b>2 143 979</b>
77	614	23	0	0	0	0	0	0
78	700 742	790 447	874 812	955 504	1 116 465	1 297 237	1 431 426	1 639 336
79	186 590	159 547	152 520	153 206	175 169	176 881	180 941	183 527
80	0	0	0	0	0	0	0	0
81	134 482	142 675	108 086	214 707	244 233	239 035	229 144	321 116
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	282 880	289 558	308 929	320 292	335 124	330 743	316 365	314 150
2	104 234	100 899	107 323	107 954	112 738	110 781	103 098	96 261
<b>3</b>	<b>178 646</b>	<b>188 659</b>	<b>201 606</b>	<b>212 338</b>	<b>222 386</b>	<b>219 962</b>	<b>213 267</b>	<b>217 889</b>
<b>4</b>	<b>121 240</b>	<b>128 716</b>	<b>137 443</b>	<b>143 488</b>	<b>150 342</b>	<b>146 941</b>	<b>140 271</b>	<b>144 742</b>
<b>Generation of income account</b>								
5	120 871	128 241	136 834	142 575	149 748	146 310	138 661	143 404
<b>6</b>	<b>857</b>	<b>1 049</b>	<b>834</b>	<b>882</b>	<b>511</b>	<b>668</b>	<b>740</b>	<b>657</b>
<b>Allocation of primary income account</b>								
7	272 299	282 647	318 875	319 672	327 882	332 414	352 376	366 650
8	23 759	29 029	29 672	29 733	35 899	26 554	35 509	32 654
9	32 045	33 128	37 235	36 408	45 060	49 540	51 081	54 321
<b>10</b>	<b>231 400</b>	<b>239 874</b>	<b>272 215</b>	<b>275 909</b>	<b>271 027</b>	<b>280 776</b>	<b>287 921</b>	<b>300 871</b>
<b>Secondary distribution of income account</b>								
11	183 743	197 926	221 412	204 212	180 091	174 720	183 194	183 581
12	318 661	342 599	376 337	392 359	351 689	364 553	374 341	377 637
13	318 338	342 314	376 105	392 090	351 229	364 248	373 996	377 406
14	323	285	232	269	460	305	345	231
15	19 059	16 880	16 591	13 431	17 246	18 967	18 335	19 374
16	363 114	394 826	436 829	453 849	484 812	491 566	501 315	529 892
17	3 416	3 170	2 412	1 973	2 696	4 132	4 958	9 092
18	137 376	145 334	159 884	170 747	177 333	182 485	178 719	158 499
<b>19</b>	<b>252 279</b>	<b>256 701</b>	<b>288 827</b>	<b>260 932</b>	<b>157 816</b>	<b>164 771</b>	<b>183 625</b>	<b>192 905</b>
<b>Use of disposable income account</b>								
20	257 678	263 023	273 793	282 447	299 748	294 215	278 211	278 083
21	39 998	42 561	42 844	42 773	46 318	48 297	42 840	46 383
22	217 680	220 462	230 949	239 674	253 430	245 918	235 371	231 700
<b>23</b>	<b>52 007</b>	<b>53 621</b>	<b>79 197</b>	<b>47 335</b>	<b>-69 888</b>	<b>-56 423</b>	<b>-21 590</b>	<b>-12 031</b>
<b>24</b>	<b>-5 399</b>	<b>-6 322</b>	<b>15 034</b>	<b>-21 515</b>	<b>-141 932</b>	<b>-129 444</b>	<b>-94 586</b>	<b>-85 178</b>
<b>Capital account</b>								
25	7 509	11 577	15 045	21 523	30 915	30 995	33 065	22 233
26	147 968	116 682	73 889	102 027	64 739	61 893	60 874	120 450
27	75 601	80 286	82 739	95 362	95 621	73 433	55 311	51 539
28	-64 413	-50 131	-6 756	-38 612	-14 525	-8 172	-1 479	-2 202
<b>29</b>	<b>-99 640</b>	<b>-81 639</b>	<b>-55 630</b>	<b>-89 919</b>	<b>-184 808</b>	<b>-152 582</b>	<b>-103 231</b>	<b>-159 585</b>
<b>30</b>	<b>944 265</b>	<b>982 102</b>	<b>1 061 242</b>	<b>1 102 562</b>	<b>1 154 510</b>	<b>1 139 022</b>	<b>1 129 123</b>	<b>1 194 761</b>
<b>31</b>	<b>844 625</b>	<b>900 463</b>	<b>1 005 612</b>	<b>1 012 643</b>	<b>969 702</b>	<b>986 440</b>	<b>1 025 892</b>	<b>1 035 176</b>

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-99 640</b>	<b>-81 639</b>	<b>-55 630</b>	<b>-89 919</b>	<b>-184 808</b>	<b>-152 582</b>	<b>-103 231</b>	<b>-159 585</b>
<b>33 Net acquisition of financial assets</b>	<b>-54 875</b>	<b>-7 105</b>	<b>31 938</b>	<b>20 367</b>	<b>19 937</b>	<b>-12 710</b>	<b>10 601</b>	<b>126 091</b>
34 Currency and deposits	108 883	-29 213	44 245	43 858	-30 616	-5 921	-20 414	111 850
35 Securities other than shares	-5 498	820	2 096	3 929	3 375	-2 325	-616	433
36 Loans	-46 349	-8 391	-12 284	-1 935	-2 083	1 121	156	-303
37 Shares and other equity	-110 097	-3 576	-15 017	-24 658	-9 216	-177	-968	1 304
<b>38 Net incurrence of liabilities</b>	<b>44 765</b>	<b>74 534</b>	<b>87 568</b>	<b>110 286</b>	<b>204 745</b>	<b>139 872</b>	<b>113 832</b>	<b>285 676</b>
39 Currency and deposits	-2 210	-591	-23	0	0	0	0	0
40 Securities other than shares	72 105	93 832	86 581	78 896	172 298	164 072	131 162	208 729
41 Loans	-26 817	-34 164	-10 057	-4 438	7 238	3 722	-1 650	-6 934
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>111 947</b>	<b>146 815</b>	<b>280 990</b>	<b>-44 035</b>	<b>-195 471</b>	<b>-486 507</b>	<b>-498 578</b>	<b>-719 894</b>
<b>43 Financial assets</b>	<b>974 480</b>	<b>1 077 706</b>	<b>1 268 569</b>	<b>1 125 991</b>	<b>1 175 141</b>	<b>1 048 842</b>	<b>1 157 275</b>	<b>1 221 473</b>
44 Currency and deposits	244 609	213 598	256 992	303 418	273 019	194 384	249 545	360 662
45 Securities other than shares	10 127	10 949	12 639	15 749	18 807	2 396	1 767	2 587
46 Loans	71 727	60 388	47 362	40 018	36 987	37 921	38 840	38 326
47 Shares and other equity	521 406	635 685	785 795	596 428	620 498	603 549	626 178	567 685
<b>48 Liabilities</b>	<b>862 533</b>	<b>930 891</b>	<b>987 579</b>	<b>1 170 026</b>	<b>1 370 612</b>	<b>1 535 349</b>	<b>1 655 853</b>	<b>1 941 367</b>
49 Currency and deposits	614	23	0	0	0	0	0	0
50 Securities other than shares	674 352	764 427	848 831	930 379	1 100 144	1 281 675	1 416 916	1 625 743
51 Loans	137 441	100 964	90 564	86 767	93 709	96 624	95 713	88 503
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	289 522	307 888	319 382	336 976	351 722	345 201	343 923	337 840
2 Intermediate consumption	99 314	108 796	109 479	117 589	122 605	120 842	118 255	111 833
<b>3 Value added, gross</b>	<b>190 208</b>	<b>199 092</b>	<b>209 903</b>	<b>219 387</b>	<b>229 117</b>	<b>224 359</b>	<b>225 668</b>	<b>226 007</b>
<b>4 Value added, net</b>	<b>114 452</b>	<b>121 194</b>	<b>129 000</b>	<b>134 997</b>	<b>140 434</b>	<b>137 435</b>	<b>139 109</b>	<b>140 052</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	114 183	121 133	128 503	133 441	139 150	135 351	137 116	138 859
<b>6 Operating surplus, net</b>	<b>-143</b>	<b>-378</b>	<b>-10</b>	<b>1 116</b>	<b>873</b>	<b>1 683</b>	<b>1 644</b>	<b>978</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	70 660	70 467	76 280	86 837	86 883	90 096	92 178	93 474
8 Subsidies, payable	29 322	31 181	31 156	32 536	38 101	43 777	43 316	43 707
9 Interest, payable	2 113	2 286	2 648	3 118	2 437	1 628	1 533	1 758
<b>10 Balance of primary incomes, net</b>	<b>45 354</b>	<b>43 243</b>	<b>49 507</b>	<b>59 737</b>	<b>53 847</b>	<b>52 685</b>	<b>55 224</b>	<b>56 378</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	92 183	98 263	108 820	103 380	91 592	87 753	91 837	92 123
12 Social contributions, receivable	73	118	67	14	354	281	384	393
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	73	118	67	14	354	281	384	393
15 Other current transfers, receivable	108 218	115 315	123 630	128 444	137 914	144 057	136 999	112 941
16 Social benefits other than social transfers in kind, payable	12 311	13 213	19 516	22 912	24 475	26 264	25 612	3 942
17 Social transfers in kind (via market producers), payable	2 576	2 804	3 336	2 959	2 964	2 477	2 751	28
18 Other current transfers, payable	6 805	7 986	8 853	7 992	9 793	10 172	10 094	9 630
<b>19 Disposable income, net</b>	<b>225 079</b>	<b>233 590</b>	<b>251 675</b>	<b>259 022</b>	<b>247 999</b>	<b>246 731</b>	<b>247 067</b>	<b>246 649</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	240 745	258 428	265 250	276 944	288 760	289 727	287 446	279 868
21 Individual consumption expenditure	127 378	134 729	138 989	143 187	150 800	145 384	149 414	145 427
22 Collective consumption expenditure	113 367	123 699	126 261	133 757	137 960	144 343	138 032	134 441
<b>23 Saving, gross</b>	<b>60 090</b>	<b>53 060</b>	<b>67 328</b>	<b>66 468</b>	<b>47 922</b>	<b>43 928</b>	<b>46 180</b>	<b>52 736</b>
<b>24 Saving, net</b>	<b>-15 666</b>	<b>-24 838</b>	<b>-13 575</b>	<b>-17 922</b>	<b>-40 761</b>	<b>-42 996</b>	<b>-40 379</b>	<b>-33 219</b>
<b>Capital account</b>								
25 Capital transfers, receivable	23 647	32 882	36 462	26 662	41 343	42 122	35 048	27 679
26 Capital transfers, payable	27 974	26 359	27 672	20 058	15 798	17 269	11 563	13 453
27 Gross capital formation	55 050	69 482	65 491	79 209	95 734	85 557	82 099	71 648
28 Acquisitions less disposals of non-produced non-financial assets	1 939	-521	-2 224	-1 087	-324	-945	-650	-1 690
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 226</b>	<b>-9 378</b>	<b>12 851</b>	<b>-5 050</b>	<b>-21 943</b>	<b>-15 831</b>	<b>-11 784</b>	<b>-2 996</b>
<b>30 Total expenditure</b>	<b>353 659</b>	<b>385 337</b>	<b>396 946</b>	<b>420 856</b>	<b>452 626</b>	<b>444 449</b>	<b>433 758</b>	<b>395 031</b>
<b>31 Total revenue</b>	<b>352 433</b>	<b>375 959</b>	<b>409 797</b>	<b>415 806</b>	<b>430 683</b>	<b>428 618</b>	<b>421 974</b>	<b>392 035</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 226</b>	<b>-9 378</b>	<b>12 851</b>	<b>-5 050</b>	<b>-21 943</b>	<b>-19 412</b>	<b>-14 390</b>	<b>-2 996</b>
<b>33 Net acquisition of financial assets</b>	<b>28 383</b>	<b>353</b>	<b>18 339</b>	<b>11 391</b>	<b>-13 189</b>	<b>-4 320</b>	<b>-3 760</b>	<b>12 758</b>
34 Currency and deposits	13 339	7 343	14 935	20 903	-20 880	-239	-6 212	12 834
35 Securities other than shares	2 578	-547	1 498	-1 564	454	-1 228	253	1 248
36 Loans	-1 096	-134	758	-2 102	1 355	363	319	-946
37 Shares and other equity	3 220	1 414	-2 321	1 457	409	878	1 121	764
<b>38 Net incurrence of liabilities</b>	<b>29 609</b>	<b>9 731</b>	<b>5 488</b>	<b>16 441</b>	<b>8 754</b>	<b>15 092</b>	<b>10 630</b>	<b>15 754</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	2 257	-437	142	1	-7 064	-337	-1 821	572
41 Loans	5 768	8 356	1 663	3 448	13 858	1 548	4 165	9 574

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>271 820</b>	<b>264 719</b>	<b>262 578</b>	<b>271 097</b>	<b>276 773</b>	<b>282 761</b>	<b>272 362</b>	<b>273 220</b>
<b>43 Financial assets</b>	<b>410 427</b>	<b>411 429</b>	<b>391 090</b>	<b>404 585</b>	<b>418 006</b>	<b>433 401</b>	<b>428 021</b>	<b>444 072</b>
44 Currency and deposits	89 152	96 504	111 447	132 350	111 485	108 564	110 602	123 447
45 Securities other than shares	5 663	5 115	7 335	5 733	6 250	6 934	7 188	8 494
46 Loans	4 271	5 478	7 577	2 147	3 502	3 016	3 353	2 402
47 Shares and other equity	209 204	210 428	205 610	209 620	236 335	256 685	247 726	252 432
<b>48 Liabilities</b>	<b>138 607</b>	<b>146 710</b>	<b>128 512</b>	<b>133 488</b>	<b>141 233</b>	<b>150 640</b>	<b>155 659</b>	<b>170 852</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	26 908	26 471	26 481	26 047	17 407	17 264	15 376	16 756
51 Loans	55 162	63 518	65 175	68 623	82 853	81 077	85 798	95 351
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	5 332	5 213	5 601	6 447	7 511	7 853	7 080	7 059
2 Intermediate consumption	1 975	1 712	1 891	2 310	2 914	3 205	2 483	2 547
<b>3 Value added, gross</b>	<b>3 357</b>	<b>3 501</b>	<b>3 710</b>	<b>4 137</b>	<b>4 597</b>	<b>4 648</b>	<b>4 597</b>	<b>4 512</b>
<b>4 Value added, net</b>	<b>2 900</b>	<b>3 053</b>	<b>3 252</b>	<b>3 643</b>	<b>4 004</b>	<b>3 999</b>	<b>3 892</b>	<b>3 765</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 885	3 038	3 235	3 624	3 973	3 967	3 875	3 748
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	1	0	2	1	1	0	1	0
<b>10 Balance of primary incomes, net</b>	<b>285</b>	<b>372</b>	<b>652</b>	<b>1 381</b>	<b>1 051</b>	<b>566</b>	<b>460</b>	<b>511</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	163 398	182 066	200 310	206 800	207 616	212 972	217 587	221 974
13 Actual social contributions	163 397	182 064	200 310	206 798	207 602	212 958	217 577	221 966
14 Imputed social contributions	1	2	0	2	14	14	10	8
15 Other current transfers, receivable	1 980	2 311	2 386	2 470	2 331	2 006	2 594	2 093
16 Social benefits other than social transfers in kind, payable	1	2	0	2	14	14	10	8
17 Social transfers in kind (via market producers), payable	163 873	167 529	181 358	193 680	213 354	215 781	219 907	223 926
18 Other current transfers, payable	250	343	379	360	394	436	563	638
<b>19 Disposable income, net</b>	<b>165 408</b>	<b>184 401</b>	<b>202 961</b>	<b>210 278</b>	<b>210 586</b>	<b>215 091</b>	<b>220 065</b>	<b>223 929</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	169 056	172 597	186 820	200 008	220 749	223 520	226 882	230 881
21 Individual consumption expenditure	163 873	167 529	181 358	193 680	213 354	215 781	219 907	223 926
22 Collective consumption expenditure	5 183	5 068	5 462	6 328	7 395	7 739	6 975	6 955
<b>23 Saving, gross</b>	<b>-3 191</b>	<b>12 252</b>	<b>16 599</b>	<b>10 764</b>	<b>-9 570</b>	<b>-7 780</b>	<b>-6 112</b>	<b>-6 205</b>
<b>24 Saving, net</b>	<b>-3 648</b>	<b>11 804</b>	<b>16 141</b>	<b>10 270</b>	<b>-10 163</b>	<b>-8 429</b>	<b>-6 817</b>	<b>-6 952</b>
<b>Capital account</b>								
25 Capital transfers, receivable	3 774	0	0	0	15	1	0	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	800	464	503	749	1 103	944	819	623
28 Acquisitions less disposals of non-produced non-financial assets	9	-1	2	-1	3	3	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-226</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>	<b>-6 828</b>
<b>30 Total expenditure</b>	<b>169 814</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 385</b>	<b>227 678</b>	<b>231 510</b>
<b>31 Total revenue</b>	<b>169 588</b>	<b>184 895</b>	<b>203 489</b>	<b>210 771</b>	<b>211 130</b>	<b>215 659</b>	<b>220 747</b>	<b>224 682</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-226</b>	<b>11 789</b>	<b>16 094</b>	<b>10 016</b>	<b>-10 661</b>	<b>-8 726</b>	<b>-6 931</b>	<b>-6 828</b>
<b>33 Net acquisition of financial assets</b>	<b>2 180</b>	<b>5 233</b>	<b>17 819</b>	<b>10 623</b>	<b>-7 927</b>	<b>-5 864</b>	<b>-4 776</b>	<b>-1 852</b>
34 Currency and deposits	-215	2 971	16 888	10 561	-6 327	-6 727	-6 652	-5 049
35 Securities other than shares	-6	1	39	-46	146	-16	51	-22
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	27	-1	1	1	-25	39	0	2
<b>38 Net incurrence of liabilities</b>	<b>2 406</b>	<b>-6 556</b>	<b>1 725</b>	<b>607</b>	<b>2 734</b>	<b>2 862</b>	<b>2 155</b>	<b>4 976</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	41	-84	-132	37	-54	-14	162	-18
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-4 906</b>	<b>7 296</b>	<b>23 116</b>	<b>32 036</b>	<b>20 810</b>	<b>12 108</b>	<b>5 583</b>	<b>1 839</b>
<b>43 Financial assets</b>	<b>23 291</b>	<b>28 511</b>	<b>46 269</b>	<b>56 307</b>	<b>47 931</b>	<b>42 124</b>	<b>37 620</b>	<b>37 273</b>
44 Currency and deposits	7 070	10 041	26 929	37 490	31 361	24 634	17 982	12 933
45 Securities other than shares	220	226	271	226	381	373	423	406
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	311	298	298	314	290	338	410	773
<b>48 Liabilities</b>	<b>28 197</b>	<b>21 215</b>	<b>23 153</b>	<b>24 271</b>	<b>27 121</b>	<b>30 016</b>	<b>32 037</b>	<b>35 434</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	275	191	59	96	53	39	201	183

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/5db2>.

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## Table II. Detailed taxes and social contribution receipts

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 101 754</b>	<b>1 174 891</b>	<b>1 302 565</b>	<b>1 313 530</b>	<b>1 246 342</b>	<b>1 263 016</b>	<b>1 312 126</b>	<b>1 336 059</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 101 357</b>	<b>1 174 486</b>	<b>1 302 266</b>	<b>1 313 245</b>	<b>1 245 514</b>	<b>1 262 416</b>	<b>1 311 387</b>	<b>1 335 427</b>
<b>3 Total tax receipts</b>	<b>619 622</b>	<b>650 108</b>	<b>725 851</b>	<b>714 357</b>	<b>686 683</b>	<b>685 210</b>	<b>719 814</b>	<b>736 055</b>
<b>4 Taxes on production and imports</b>	<b>342 959</b>	<b>353 114</b>	<b>395 155</b>	<b>406 509</b>	<b>414 765</b>	<b>422 510</b>	<b>444 554</b>	<b>460 124</b>
<b>5 Taxes on products</b>	<b>330 001</b>	<b>339 618</b>	<b>380 956</b>	<b>392 473</b>	<b>400 548</b>	<b>406 197</b>	<b>423 941</b>	<b>441 038</b>
<b>6 Value added type taxes</b>	<b>210 610</b>	<b>208 831</b>	<b>226 787</b>	<b>254 763</b>	<b>254 022</b>	<b>258 838</b>	<b>265 237</b>	<b>272 907</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>28 321</b>	<b>30 871</b>	<b>38 204</b>	<b>33 809</b>	<b>43 866</b>	<b>50 857</b>	<b>63 824</b>	<b>64 450</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	28 321	30 871	38 204	33 809	43 866	50 857	63 824	64 450
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	28 321	30 871	38 204	33 809	43 866	50 857	63 824	64 450
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>91 070</b>	<b>99 916</b>	<b>115 965</b>	<b>103 901</b>	<b>102 660</b>	<b>96 502</b>	<b>94 880</b>	<b>103 681</b>
17 Excise duties and consumption taxes	82 200	90 023	104 314	92 311	93 388	87 583	85 949	87 283
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	7 727	8 683	10 326	10 168	7 918	7 757	7 903	8 124
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	78	71	74	77	76	67	71	69
22 Taxes on lotteries, gambling and betting	622	686	776	865	834	637	467	7 685
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	428	432	456	456	417	431	468	492
25 General sales or turnover taxes	15	21	19	24	27	27	22	28
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>12 958</b>	<b>13 496</b>	<b>14 199</b>	<b>14 036</b>	<b>14 217</b>	<b>16 313</b>	<b>20 613</b>	<b>19 086</b>
30 Taxes on land, buildings or other structures	4 197	4 211	4 256	4 299	5 283	7 453	7 227	8 058
31 Taxes on the use of fixed assets	6 143	6 649	7 027	6 941	5 999	6 065	6 562	5 420
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	14	0	17	18	17	17	17	17
35 Taxes on pollution	898	787	928	801	1 238	1 208	5 307	4 129
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	1 706	1 849	1 971	1 977	1 680	1 570	1 500	1 462
<b>38 Current taxes on income and wealth</b>	<b>275 926</b>	<b>296 189</b>	<b>330 232</b>	<b>307 592</b>	<b>271 683</b>	<b>262 473</b>	<b>275 031</b>	<b>275 704</b>
<b>39 Taxes on income</b>	<b>272 998</b>	<b>293 114</b>	<b>327 008</b>	<b>304 361</b>	<b>268 351</b>	<b>259 114</b>	<b>271 789</b>	<b>272 203</b>
40 Taxes on individual or household income including holding gains	138 009	139 401	155 829	142 413	136 024	131 710	142 758	144 832
41 Taxes on individual or household income excl. holding gains	138 009	139 401	155 829	142 413	136 024	131 710	142 758	144 832
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	134 989	153 713	171 179	161 948	132 327	127 404	129 031	127 371
44 Taxes on income or profits of corporations excl. holding gains	134 989	153 713	171 179	161 948	132 327	127 404	129 031	127 371
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>2 928</b>	<b>3 075</b>	<b>3 224</b>	<b>3 231</b>	<b>3 332</b>	<b>3 359</b>	<b>3 242</b>	<b>3 501</b>
51 Current taxes on capital	877	902	935	946	1 140	1 349	1 308	1 554
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	0	0	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	2 051	2 173	2 289	2 285	2 192	2 010	1 934	1 947
<b>57 Capital taxes</b>	<b>737</b>	<b>805</b>	<b>464</b>	<b>256</b>	<b>235</b>	<b>227</b>	<b>229</b>	<b>227</b>
58 Taxes on capital transfers	728	801	460	250	224	218	213	217
59 Capital levies	9	4	4	6	11	9	16	10
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>481 735</b>	<b>524 378</b>	<b>576 415</b>	<b>598 888</b>	<b>558 831</b>	<b>577 206</b>	<b>591 573</b>	<b>599 372</b>
62 Employers' actual social contributions	308 662	332 377	363 777	380 108	350 029	367 741	377 530	382 657
63 Compulsory	308 650	332 362	363 760	380 092	350 015	367 727	377 514	382 646
64 Voluntary	12	15	17	16	14	14	16	11
65 Employees' actual social contributions	108 316	116 556	127 662	133 235	112 156	116 818	120 070	121 892
66 Compulsory	108 316	116 556	127 662	133 235	112 156	116 818	120 070	121 892
67 Voluntary	0	0	0	0	0	..	..	..
68 Social contributions by self- and non-employed persons	64 757	75 445	84 976	85 545	96 646	92 647	93 973	94 823
69 Compulsory	63 874	74 545	84 002	84 663	96 011	91 986	93 550	94 510
70 Voluntary	883	900	974	882	635	661	423	313
<b>71 Imputed social contributions</b>	<b>397</b>	<b>405</b>	<b>299</b>	<b>285</b>	<b>828</b>	<b>600</b>	<b>739</b>	<b>632</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>775 431</b>	<b>823 973</b>	<b>917 084</b>	<b>916 493</b>	<b>859 886</b>	<b>871 905</b>	<b>910 124</b>	<b>928 085</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>775 108</b>	<b>823 688</b>	<b>916 852</b>	<b>916 224</b>	<b>859 426</b>	<b>871 600</b>	<b>909 779</b>	<b>927 854</b>
3 Total tax receipts	456 770	481 374	540 747	524 134	508 197	507 352	535 783	550 448
4 Taxes on production and imports	272 299	282 647	318 875	319 672	327 882	332 414	352 376	366 650
5 Taxes on products	265 275	275 232	310 992	312 028	320 691	325 092	340 893	356 275
6 Other taxes on production	7 024	7 415	7 883	7 644	7 191	7 322	11 483	10 375
7 Current taxes on income and wealth	183 743	197 926	221 412	204 212	180 091	174 720	183 194	183 581
8 Taxes on income	182 765	196 919	220 359	203 182	178 944	173 632	182 183	182 430
9 Other current taxes	978	1 007	1 053	1 030	1 147	1 088	1 011	1 151
10 Capital taxes	728	801	460	250	224	218	213	217
11 Actual social contributions	318 338	342 314	376 105	392 090	351 229	364 248	373 996	377 406
12 Imputed social contributions	323	285	232	269	460	305	345	231
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>162 925</b>	<b>168 852</b>	<b>185 171</b>	<b>190 237</b>	<b>178 840</b>	<b>178 139</b>	<b>184 415</b>	<b>186 000</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>162 852</b>	<b>168 734</b>	<b>185 104</b>	<b>190 223</b>	<b>178 486</b>	<b>177 858</b>	<b>184 031</b>	<b>185 607</b>
3 Total tax receipts	162 852	168 734	185 104	190 223	178 486	177 858	184 031	185 607
4 Taxes on production and imports	70 660	70 467	76 280	86 837	86 883	90 096	92 178	93 474
5 Taxes on products	64 726	64 386	69 964	80 445	79 857	81 105	83 048	84 763
6 Other taxes on production	5 934	6 081	6 316	6 392	7 026	8 991	9 130	8 711
7 Current taxes on income and wealth	92 183	98 263	108 820	103 380	91 592	87 753	91 837	92 123
8 Taxes on income	90 233	96 195	106 649	101 179	89 407	85 482	89 606	89 773
9 Other current taxes	1 950	2 068	2 171	2 201	2 185	2 271	2 231	2 350
10 Capital taxes	9	4	4	6	11	9	16	10
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	73	118	67	14	354	281	384	393
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>163 398</b>	<b>182 066</b>	<b>200 310</b>	<b>206 800</b>	<b>207 616</b>	<b>212 972</b>	<b>217 587</b>	<b>221 974</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>163 397</b>	<b>182 064</b>	<b>200 310</b>	<b>206 798</b>	<b>207 602</b>	<b>212 958</b>	<b>217 577</b>	<b>221 966</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	163 397	182 064	200 310	206 798	207 602	212 958	217 577	221 966
12 Imputed social contributions	1	2	0	2	14	14	10	8
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/5db2>.



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## Table III. Expenditure by function

Million CZK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 340 123</b>	<b>1 406 993</b>	<b>1 503 113</b>	<b>1 583 527</b>	<b>1 679 551</b>	<b>1 658 193</b>	<b>1 650 364</b>	<b>1 711 712</b>
2 General public services	161 206	142 638	154 865	162 681	178 932	171 858	174 619	192 967
3 Defence	49 183	40 276	42 294	41 432	39 916	38 945	34 485	34 300
4 Public order and safety	65 797	69 561	73 434	76 040	78 292	77 291	70 195	69 332
5 Economic affairs	203 048	224 626	238 776	262 887	280 009	250 096	229 867	213 818
6 Environment protection	35 060	36 899	36 078	36 098	26 492	38 781	51 708	52 211
7 Housing and community amenities	48 692	48 718	40 445	40 541	37 270	35 408	32 079	27 437
8 Health	215 028	230 795	251 478	266 070	289 625	295 821	298 656	300 771
9 Recreation, culture and religion	35 891	42 884	44 296	46 041	52 668	51 794	47 876	104 774
10 Education	142 723	158 605	164 461	172 091	180 918	182 820	187 952	185 966
11 Social protection	383 495	411 991	456 986	479 646	515 429	515 379	522 927	530 136
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>237 939</b>	<b>252 412</b>	<b>268 572</b>	<b>279 640</b>	<b>292 871</b>	<b>285 628</b>	<b>279 652</b>	<b>286 011</b>
13 General public services	42 687	46 753	50 153	52 497	54 191	54 288	52 410	52 134
14 Defence	16 870	17 360	17 713	17 904	17 806	16 189	14 063	15 109
15 Public order and safety	49 774	51 523	54 502	55 613	57 251	56 394	51 135	49 581
16 Economic affairs	12 736	13 573	14 762	17 523	20 414	20 527	20 267	23 513
17 Environment protection	2 914	3 128	3 330	3 650	4 036	4 436	4 202	4 108
18 Housing and community amenities	1 440	1 576	1 671	1 795	2 005	2 440	2 271	2 271
19 Health	7 755	8 200	8 758	9 160	9 806	10 211	10 125	10 176
20 Recreation, culture and religion	7 471	7 720	8 184	8 492	8 865	9 737	9 752	9 860
21 Education	82 745	87 989	93 656	96 389	100 920	100 241	104 202	107 841
22 Social protection	13 547	14 590	15 843	16 617	17 577	11 165	11 225	11 418
<b>23 Gross capital formation</b>	<b>131 451</b>	<b>150 232</b>	<b>148 733</b>	<b>175 320</b>	<b>192 458</b>	<b>159 934</b>	<b>138 229</b>	<b>123 810</b>
24 General public services	-2 539	-7 317	-1 541	-1 731	-1 729	-6 104	-6 239	-927
25 Defence	389	3 051	5 315	738	3 047	3 661	1 599	1 683
26 Public order and safety	5 659	5 766	5 660	5 148	5 289	4 655	3 936	3 889
27 Economic affairs	83 336	93 518	89 628	115 710	118 174	93 118	70 157	54 807
28 Environment protection	15 767	16 065	15 259	14 478	16 091	17 997	19 854	19 281
29 Housing and community amenities	-7 002	-4 425	-9 827	-4 564	-1 561	-4 850	-832	1 370
30 Health	2 206	2 250	2 550	3 155	3 197	1 773	3 202	2 880
31 Recreation, culture and religion	10 223	13 321	12 826	11 744	17 305	17 200	13 535	11 490
32 Education	18 687	22 618	23 215	25 537	27 410	27 771	28 772	25 885
33 Social protection	4 725	5 385	5 648	5 105	5 235	4 713	4 245	3 452
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>944 265</b>	<b>982 102</b>	<b>1 061 242</b>	<b>1 102 562</b>	<b>1 154 510</b>	<b>1 139 022</b>	<b>1 129 123</b>	<b>1 194 761</b>
2 General public services	156 157	142 403	132 640	128 970	140 206	140 502	142 862	156 577
3 Defence	49 070	39 960	42 123	41 330	39 566	38 165	33 911	34 037
4 Public order and safety	60 555	63 515	66 832	69 147	70 554	69 523	62 698	62 072
5 Economic affairs	130 558	141 414	157 725	176 007	185 509	157 695	144 266	131 776
6 Environment protection	9 892	10 434	8 438	8 194	-3 824	4 876	16 242	16 764
7 Housing and community amenities	22 896	26 146	22 506	19 873	21 741	22 372	19 302	12 430
8 Health	43 662	51 361	55 642	56 834	57 843	62 415	60 455	59 294
9 Recreation, culture and religion	11 704	14 403	15 265	16 571	18 357	15 095	14 318	73 922
10 Education	110 796	117 982	126 218	131 008	135 851	134 323	134 201	139 707
11 Social protection	348 975	374 484	433 853	454 628	488 707	494 056	500 868	508 182
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>353 659</b>	<b>385 337</b>	<b>396 946</b>	<b>420 856</b>	<b>452 626</b>	<b>444 449</b>	<b>433 758</b>	<b>395 031</b>
2 General public services	41 291	39 338	49 406	51 458	57 728	52 087	50 062	53 055
3 Defence	186	408	222	147	399	825	622	311
4 Public order and safety	5 448	6 503	6 932	7 322	8 193	8 161	7 755	7 504
5 Economic affairs	77 313	87 332	84 997	92 792	104 431	102 322	92 109	86 538
6 Environment protection	28 283	29 852	29 839	30 191	32 724	35 902	37 717	37 593
7 Housing and community amenities	30 151	29 596	22 935	24 213	18 933	19 110	17 808	17 529
8 Health	6 663	6 874	8 870	8 935	10 445	9 150	10 591	10 206
9 Recreation, culture and religion	25 664	30 690	31 067	31 247	35 248	37 210	34 073	31 434
10 Education	102 711	115 424	115 354	122 846	130 502	130 225	134 312	127 578
11 Social protection	35 949	39 320	47 324	51 705	54 023	49 457	48 709	23 283
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>169 814</b>	<b>173 106</b>	<b>187 395</b>	<b>200 755</b>	<b>221 791</b>	<b>224 385</b>	<b>227 678</b>	<b>231 510</b>
2 General public services	133	170	124	85	149	81	45	233
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	169 681	172 936	187 271	200 670	221 642	224 304	227 633	231 277
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/5db2>.



# DENMARK

## Table I. General government account (SNA 1993, simplified presentation)

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	294 020	305 070	312 962	329 616	350 236	362 689	360 250	364 441
b	Saving, net	71 058	78 743	78 196	62 927	-42 940	-38 648	-25 455	-28 848
c	Net lending (+)/Net borrowing (-)	77 564	82 270	81 357	57 551	-46 070	-47 852	-36 618	-71 944
d	Total revenue	893 281	923 966	942 647	960 814	921 026	968 305	997 590	1 012 890
	<i>of which:</i>								
e	Total tax receipts	767 417	791 726	811 110	818 917	778 640	818 123	836 783	863 197
f	Actual social contributions	17 794	17 610	17 462	17 413	17 060	18 260	18 793	17 236
g	Total expenditure	815 718	841 696	861 289	903 263	967 096	1 016 157	1 034 208	1 084 834
	<i>of which:</i>								
h	Interest	32 142	28 896	26 815	24 583	31 120	32 738	34 749	32 736
i	Compensation of employees	267 399	278 094	284 214	299 281	322 168	334 081	330 614	334 291
j	Social benefits and transfers in kind	273 189	274 440	277 418	284 283	305 089	324 943	333 272	342 255
k	Gross fixed capital formation	27 343	31 748	31 847	32 994	34 016	39 335	38 708	46 647
l	Total liabilities (consolidated)	708 707	673 034	582 220	726 460	820 619	935 272	1 074 008	1 083 438
m	Financial net worth	-162 937	-31 535	64 831	107 563	76 147	30 160	-55 349	-133 016
n	Deficit/Surplus (Maastricht)	80 511	84 195	81 582	56 779	-44 442	-44 009	-33 018	-74 548
o	Maastricht debt	583 457	523 351	459 934	585 137	677 175	752 820	831 147	828 023
p	Gross domestic product	1 545 257	1 631 659	1 695 264	1 753 152	1 664 790	1 760 051	1 791 773	1 825 582
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	426 701	446 728	462 893	489 184	520 818	536 956	535 456	547 102
2	Market output and output for own final use	46 252	47 809	47 996	50 184	52 019	55 162	54 706	55 045
3	Non-market output	380 449	398 919	414 897	439 000	468 799	481 794	480 750	492 057
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	380 449	398 919	414 897	439 000	468 799	481 794	480 750	492 057
6	Market output and payments for non-market output (2 + 4)	46 252	47 809	47 996	50 184	52 019	55 162	54 706	55 045
7	Intermediate consumption	132 681	141 658	149 930	159 567	170 582	174 267	175 206	182 660
8	<b>Value added, gross</b>	<b>294 020</b>	<b>305 070</b>	<b>312 962</b>	<b>329 616</b>	<b>350 236</b>	<b>362 689</b>	<b>360 250</b>	<b>364 441</b>
9	Consumption of fixed capital	29 105	29 524	31 397	33 172	32 227	33 857	34 278	34 993
10	<b>Value added, net</b>	<b>264 915</b>	<b>275 546</b>	<b>281 566</b>	<b>296 444</b>	<b>318 009</b>	<b>328 832</b>	<b>325 972</b>	<b>329 449</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	267 399	278 094	284 214	299 281	322 168	334 081	330 614	334 291
12	Other taxes on production, payable	2 158	2 399	2 516	3 086	2 862	2 490	2 945	2 916
13	Other subsidies on production, receivable	4 642	4 947	5 164	5 922	7 021	7 739	7 587	7 759
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	274 009	291 299	300 507	298 506	279 721	292 648	300 748	304 685
16	Subsidies, payable	34 828	35 579	37 268	38 345	43 068	44 441	45 839	47 295
17	Property income, receivable	25 396	27 911	29 134	35 296	33 766	32 881	35 636	31 237
18	Property income, payable	32 142	28 896	26 815	24 583	31 120	32 738	34 749	32 736
19	Interest, payable	32 142	28 896	26 815	24 583	31 120	32 738	34 749	32 736
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>232 435</b>	<b>254 734</b>	<b>265 558</b>	<b>270 874</b>	<b>239 299</b>	<b>248 351</b>	<b>255 796</b>	<b>255 890</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	490 205	496 950	506 701	515 650	495 222	521 696	531 341	554 658
23	Social contributions, receivable	31 343	31 554	31 493	31 661	32 062	33 970	35 107	34 129
24	Actual social contributions	17 793	17 610	17 462	17 413	17 060	18 260	18 793	17 236
25	Imputed social contributions	13 549	13 944	14 031	14 248	15 002	15 711	16 314	16 893
26	Other current transfers, receivable	11 487	12 197	11 335	12 823	13 154	14 780	17 331	16 578
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	251 129	250 755	252 336	257 879	277 973	297 137	305 850	314 837
29	Social transfers in kind (via market producers), payable	22 060	23 686	25 082	26 404	27 116	27 806	27 423	27 418
30	Social benefits and transfers in kind (via market producers), payable	273 189	274 440	277 418	284 283	305 089	324 943	333 272	342 255
31	Other current transfers, payable	40 774	43 333	44 576	44 798	48 788	50 708	51 008	55 790
32	<b>Disposable income, net</b>	<b>473 566</b>	<b>501 347</b>	<b>518 175</b>	<b>528 330</b>	<b>452 975</b>	<b>470 952</b>	<b>482 717</b>	<b>490 627</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	402 509	422 605	439 979	465 404	495 915	509 600	508 173	519 475
34	Individual consumption expenditure	280 566	294 588	308 729	330 012	352 890	364 830	364 162	369 880
35	Collective consumption expenditure	121 943	128 017	131 250	135 392	143 025	144 770	144 011	149 595
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>100 163</b>	<b>108 267</b>	<b>109 593</b>	<b>96 098</b>	<b>-10 713</b>	<b>-4 791</b>	<b>8 822</b>	<b>6 145</b>
38	<b>Saving, net</b>	<b>71 058</b>	<b>78 743</b>	<b>78 196</b>	<b>62 927</b>	<b>-42 940</b>	<b>-38 648</b>	<b>-25 455</b>	<b>-28 848</b>
<b>Capital account</b>									
39	Consumption of fixed capital	29 105	29 524	31 397	33 172	32 227	33 857	34 278	34 993
40	Capital transfers, receivable	9 947	11 299	10 316	10 772	8 062	9 429	15 134	8 800
41	Capital taxes	3 202	3 478	3 902	4 762	3 697	3 779	4 694	3 855
42	Other capital transfers and investment grants, receivable	6 745	7 821	6 414	6 010	4 365	5 650	10 440	4 946
43	Capital transfers, payable	6 531	6 930	6 094	14 770	8 641	13 651	21 877	40 018
44	Gross capital formation and acquisitions of non-produced assets	26 016	30 366	32 458	34 549	34 778	38 839	38 697	46 871
45	Gross capital formation	26 768	31 856	31 929	32 994	34 016	39 335	38 708	46 647
46	Gross fixed capital formation	27 343	31 748	31 847	32 994	34 016	39 335	38 708	46 647
47	Changes in inv. and acquisitions less disposals of valuables	-576	109	82	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	-752	-1 490	529	1 556	762	-495	-10	224
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>77 564</b>	<b>82 270</b>	<b>81 357</b>	<b>57 551</b>	<b>-46 070</b>	<b>-47 852</b>	<b>-36 618</b>	<b>-71 944</b>
50	<b>Total expenditure</b>	<b>815 718</b>	<b>841 696</b>	<b>861 289</b>	<b>903 263</b>	<b>967 096</b>	<b>1 016 157</b>	<b>1 034 208</b>	<b>1 084 834</b>
51	<b>Total revenue</b>	<b>893 281</b>	<b>923 966</b>	<b>942 647</b>	<b>960 814</b>	<b>921 026</b>	<b>968 305</b>	<b>997 590</b>	<b>1 012 890</b>

# DENMARK

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>77 564</b>	<b>82 272</b>	<b>81 358</b>	<b>57 551</b>	<b>-46 069</b>	<b>-47 402</b>	<b>-34 939</b>	<b>-77 485</b>
<b>53 Net acquisition of financial assets</b>	<b>-16 708</b>	<b>69 133</b>	<b>-574</b>	<b>186 251</b>	<b>60 923</b>	<b>45 151</b>	<b>42 673</b>	<b>-68 261</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-8 023	64 399	17 989	146 703	-76 245	-15 863	62 182	-63 723
56 Securities other than shares	-6 752	-3 974	-329	2 940	77 867	13 116	3 502	-27 147
57 Loans	7 780	8 667	-244	30 482	35 610	18	6 343	12 999
58 Shares and other equity	4 957	-1 229	7 966	-2 039	-574	2 564	2 306	5 875
59 Insurance technical reserves	29	-30	48	-67	8	-6	59	31
60 Other accounts receivable	-14 698	1 299	-26 005	8 232	24 259	45 322	-31 720	3 705
<b>61 Net incurrence of liabilities</b>	<b>-94 271</b>	<b>-13 139</b>	<b>-81 932</b>	<b>128 700</b>	<b>106 992</b>	<b>92 553</b>	<b>77 612</b>	<b>9 224</b>
62 Currency and deposits	724	771	209	885	324	274	154	173
63 Securities other than shares	-86 760	-69 934	-69 778	122 146	97 549	76 811	72 970	7 289
64 Loans	2 745	4 221	10 076	7 581	5 005	5 439	2 999	1 236
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-10 980	51 802	-22 440	-1 911	4 114	10 028	1 489	526
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-162 937</b>	<b>-31 535</b>	<b>64 831</b>	<b>107 563</b>	<b>76 147</b>	<b>30 160</b>	<b>-55 349</b>	<b>-133 016</b>
<b>68 Financial assets</b>	<b>545 769</b>	<b>641 499</b>	<b>647 051</b>	<b>834 023</b>	<b>896 766</b>	<b>965 432</b>	<b>1 018 658</b>	<b>950 423</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	70 540	135 078	153 067	299 769	223 757	207 894	270 076	206 353
71 Securities other than shares	22 062	17 773	17 322	18 723	98 941	120 790	131 069	106 459
72 Loans	84 795	95 144	94 243	126 798	162 668	162 344	168 941	181 232
73 Shares and other equity	235 508	247 366	264 607	262 551	264 138	279 518	283 857	286 087
74 Insurance technical reserves	586	565	625	573	591	593	663	702
75 Other accounts receivable	132 278	145 574	117 188	125 609	146 671	194 293	164 052	169 589
<b>76 Liabilities</b>	<b>708 707</b>	<b>673 034</b>	<b>582 220</b>	<b>726 460</b>	<b>820 619</b>	<b>935 272</b>	<b>1 074 008</b>	<b>1 083 438</b>
77 Currency and deposits	12 316	13 088	13 297	14 182	14 506	14 780	14 934	15 107
78 Securities other than shares	522 048	427 884	345 986	490 472	574 411	672 903	806 580	813 712
79 Loans	93 520	99 438	112 752	113 533	119 304	125 163	128 579	130 178
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	80 822	132 624	110 184	108 273	112 398	122 426	123 915	124 441
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	126 310	133 653	149 300	155 834	163 852	168 408	172 399	175 184
2 Intermediate consumption	45 597	50 602	54 885	56 166	59 390	59 320	61 954	63 738
<b>3 Value added, gross</b>	<b>80 714</b>	<b>83 051</b>	<b>94 415</b>	<b>99 668</b>	<b>104 462</b>	<b>109 088</b>	<b>110 445</b>	<b>111 447</b>
<b>4 Value added, net</b>	<b>68 614</b>	<b>71 264</b>	<b>80 108</b>	<b>84 528</b>	<b>89 752</b>	<b>93 589</b>	<b>94 780</b>	<b>95 461</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	67 963	70 534	79 351	83 584	88 872	92 862	93 905	94 667
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	256 304	272 823	281 272	276 747	256 838	268 206	275 433	279 620
8 Subsidies, payable	20 111	19 908	20 768	19 152	21 553	20 805	22 519	22 983
9 Interest, payable	30 034	26 301	23 942	20 913	27 752	29 963	31 676	29 817
<b>10 Balance of primary incomes, net</b>	<b>226 640</b>	<b>250 424</b>	<b>261 068</b>	<b>266 940</b>	<b>235 383</b>	<b>246 259</b>	<b>252 891</b>	<b>253 189</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	246 909	241 453	323 971	330 958	313 570	322 989	328 442	343 874
12 Social contributions, receivable	6 144	6 262	7 120	6 564	6 835	6 918	7 176	7 263
13 Actual social contributions	783	800	659	601	654	579	694	681
14 Imputed social contributions	5 362	5 462	6 461	5 963	6 181	6 339	6 482	6 582
15 Other current transfers, receivable	26 908	37 110	23 510	24 617	25 658	33 799	42 467	44 262
16 Social benefits other than social transfers in kind, payable	42 435	42 462	42 042	43 884	47 985	49 525	50 699	52 802
17 Social transfers in kind (via market producers), payable	97	113	118	123	551	478	494	442
18 Other current transfers, payable	278 664	292 461	362 727	384 087	426 830	456 755	466 685	512 106
<b>19 Disposable income, net</b>	<b>185 501</b>	<b>200 325</b>	<b>210 901</b>	<b>201 109</b>	<b>106 631</b>	<b>103 685</b>	<b>113 592</b>	<b>83 681</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	109 113	115 170	129 515	135 332	143 692	145 986	149 656	151 936
21 Individual consumption expenditure	35 736	35 703	43 497	46 840	50 623	53 254	56 086	55 880
22 Collective consumption expenditure	73 377	79 467	86 018	88 492	93 069	92 731	93 570	96 056
<b>23 Saving, gross</b>	<b>88 487</b>	<b>96 943</b>	<b>95 693</b>	<b>80 918</b>	<b>-22 352</b>	<b>-26 801</b>	<b>-20 399</b>	<b>-52 269</b>
<b>24 Saving, net</b>	<b>76 388</b>	<b>85 155</b>	<b>81 387</b>	<b>65 777</b>	<b>-37 061</b>	<b>-42 300</b>	<b>-36 064</b>	<b>-68 254</b>
<b>Capital account</b>								
25 Capital transfers, receivable	6 200	6 071	6 413	7 609	6 145	7 220	13 136	6 800
26 Capital transfers, payable	4 082	4 360	4 082	11 614	5 717	10 099	17 803	7 331
27 Gross capital formation	7 717	8 786	12 031	11 301	11 365	15 468	12 702	17 415
28 Acquisitions less disposals of non-produced non-financial assets	208	125	156	388	305	-83	257	292
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>82 681</b>	<b>89 742</b>	<b>85 837</b>	<b>65 224</b>	<b>-33 594</b>	<b>-45 064</b>	<b>-38 024</b>	<b>-70 506</b>
<b>30 Total expenditure</b>	<b>497 560</b>	<b>516 382</b>	<b>600 859</b>	<b>632 155</b>	<b>691 200</b>	<b>735 918</b>	<b>759 569</b>	<b>802 385</b>
<b>31 Total revenue</b>	<b>580 241</b>	<b>606 125</b>	<b>686 696</b>	<b>697 379</b>	<b>657 606</b>	<b>690 854</b>	<b>721 545</b>	<b>731 879</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>82 681</b>	<b>89 744</b>	<b>85 838</b>	<b>65 224</b>	<b>-33 593</b>	<b>-44 581</b>	<b>-36 353</b>	<b>-76 457</b>
<b>33 Net acquisition of financial assets</b>	<b>-15 198</b>	<b>82 115</b>	<b>-22 359</b>	<b>183 793</b>	<b>61 200</b>	<b>40 725</b>	<b>40 557</b>	<b>-73 690</b>
34 Currency and deposits	-3 585	64 662	6 221	148 835	-71 259	-14 896	61 985	-63 672
35 Securities other than shares	-5 544	-1 826	-1 089	1 242	76 152	10 888	-1 604	-30 391
36 Loans	2 543	6 336	7 891	17 775	33 512	1 410	6 061	15 067
37 Shares and other equity	2 512	-6 671	-15 848	358	232	1 386	516	3 130
<b>38 Net incurrence of liabilities</b>	<b>-97 879</b>	<b>-7 629</b>	<b>-108 197</b>	<b>118 569</b>	<b>94 793</b>	<b>85 306</b>	<b>76 910</b>	<b>2 767</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-85 072	-70 760	-68 217	121 819	96 769	77 302	73 421	8 009
41 Loans	-3 913	-4 486	-418	-389	-63	519	451	-850
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-153 740</b>	<b>-31 147</b>	<b>58 686</b>	<b>106 992</b>	<b>87 176</b>	<b>49 243</b>	<b>-40 515</b>	<b>-114 245</b>
<b>43 Financial assets</b>	<b>409 738</b>	<b>503 807</b>	<b>475 763</b>	<b>657 932</b>	<b>719 247</b>	<b>788 269</b>	<b>836 048</b>	<b>764 928</b>
44 Currency and deposits	55 701	120 500	126 721	275 556	204 530	189 634	251 619	187 947
45 Securities other than shares	9 004	6 992	5 925	5 872	84 656	104 560	109 994	82 572
46 Loans	61 216	69 234	76 307	94 972	129 480	130 867	136 903	151 970
47 Shares and other equity	177 900	184 315	177 903	179 426	181 083	194 966	197 793	196 571
<b>48 Liabilities</b>	<b>563 478</b>	<b>534 954</b>	<b>417 077</b>	<b>550 940</b>	<b>632 071</b>	<b>739 027</b>	<b>876 564</b>	<b>879 173</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	524 047	428 987	348 617	492 778	575 935	674 918	809 046	816 897
51 Loans	18 947	17 867	19 920	12 486	12 361	12 849	13 220	12 370
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	297 265	309 993	310 523	330 371	353 954	365 502	360 010	368 858
2 Intermediate consumption	86 293	90 279	94 269	102 648	110 427	114 174	112 477	118 144
<b>3 Value added, gross</b>	<b>210 972</b>	<b>219 714</b>	<b>216 254</b>	<b>227 723</b>	<b>243 527</b>	<b>251 328</b>	<b>247 533</b>	<b>250 714</b>
<b>4 Value added, net</b>	<b>193 966</b>	<b>201 978</b>	<b>199 163</b>	<b>209 692</b>	<b>226 009</b>	<b>232 971</b>	<b>228 920</b>	<b>231 707</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	197 102	205 257	202 569	213 474	231 049	238 947	234 438	237 344
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	17 705	18 476	19 235	21 759	22 883	24 442	25 315	25 065
8 Subsidies, payable	14 717	15 672	16 500	19 193	21 515	23 636	23 320	24 313
9 Interest, payable	2 108	2 595	2 872	3 666	3 367	2 774	3 072	2 919
<b>10 Balance of primary incomes, net</b>	<b>5 681</b>	<b>4 195</b>	<b>4 337</b>	<b>3 799</b>	<b>3 801</b>	<b>2 021</b>	<b>2 839</b>	<b>2 637</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	243 296	255 497	182 730	184 692	181 652	198 707	202 899	210 783
12 Social contributions, receivable	8 187	8 482	7 736	8 465	9 000	9 535	10 026	10 499
13 Actual social contributions	0	0	167	180	179	163	194	189
14 Imputed social contributions	8 187	8 482	7 570	8 285	8 822	9 372	9 832	10 311
15 Other current transfers, receivable	201 851	220 872	293 447	317 490	350 339	372 100	383 278	396 951
16 Social benefits other than social transfers in kind, payable	164 728	171 426	177 809	184 024	192 651	203 910	212 825	219 951
17 Social transfers in kind (via market producers), payable	21 962	23 573	24 964	26 282	26 565	27 327	26 929	26 976
18 Other current transfers, payable	11 450	21 782	7 938	8 298	9 498	17 139	23 472	28 466
<b>19 Disposable income, net</b>	<b>282 836</b>	<b>295 838</b>	<b>302 503</b>	<b>322 123</b>	<b>342 644</b>	<b>361 313</b>	<b>362 744</b>	<b>372 454</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	290 279	304 361	307 405	327 103	349 220	360 577	355 479	364 489
21 Individual consumption expenditure	241 760	255 849	262 213	280 255	299 328	308 608	305 114	311 034
22 Collective consumption expenditure	48 519	48 512	45 192	46 848	49 892	51 969	50 364	53 455
<b>23 Saving, gross</b>	<b>9 563</b>	<b>9 214</b>	<b>12 188</b>	<b>13 051</b>	<b>10 941</b>	<b>19 093</b>	<b>25 878</b>	<b>26 972</b>
<b>24 Saving, net</b>	<b>-7 442</b>	<b>-8 522</b>	<b>-4 902</b>	<b>-4 980</b>	<b>-6 576</b>	<b>736</b>	<b>7 266</b>	<b>7 965</b>
<b>Capital account</b>								
25 Capital transfers, receivable	3 880	5 431	3 976	3 223	1 950	2 418	2 084	2 110
26 Capital transfers, payable	861	965	399	755	761	1 217	1 485	1 803
27 Gross capital formation	19 047	23 065	19 892	21 686	22 645	23 860	25 999	29 226
28 Acquisitions less disposals of non-produced non-financial assets	-959	-1 616	373	1 168	457	-412	-267	-68
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-5 505</b>	<b>-7 769</b>	<b>-4 500</b>	<b>-7 335</b>	<b>-10 971</b>	<b>-3 153</b>	<b>745</b>	<b>-1 879</b>
<b>30 Total expenditure</b>	<b>518 815</b>	<b>554 666</b>	<b>549 343</b>	<b>583 333</b>	<b>620 915</b>	<b>654 335</b>	<b>665 819</b>	<b>691 196</b>
<b>31 Total revenue</b>	<b>513 310</b>	<b>546 897</b>	<b>544 844</b>	<b>575 998</b>	<b>609 945</b>	<b>651 181</b>	<b>666 564</b>	<b>689 317</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-5 505</b>	<b>-7 769</b>	<b>-4 500</b>	<b>-7 335</b>	<b>-10 971</b>	<b>-3 187</b>	<b>752</b>	<b>-1 470</b>
<b>33 Net acquisition of financial assets</b>	<b>-6 428</b>	<b>-19 894</b>	<b>19 967</b>	<b>1 858</b>	<b>-1 181</b>	<b>4 195</b>	<b>6 787</b>	<b>5 506</b>
34 Currency and deposits	-1 521	-121	12 143	-1 911	-5 722	-276	78	-69
35 Securities other than shares	-3 126	-3 133	491	1 387	1 595	2 409	5 613	4 041
36 Loans	5 167	962	-8 156	12 784	2 078	-1 416	3 023	-2 337
37 Shares and other equity	2 558	5 442	23 813	-2 386	-814	1 170	1 795	2 742
<b>38 Net incurrence of liabilities</b>	<b>-923</b>	<b>-12 125</b>	<b>24 467</b>	<b>9 193</b>	<b>9 790</b>	<b>7 382</b>	<b>6 035</b>	<b>6 976</b>
39 Currency and deposits	724	771	209	885	324	274	154	173
40 Securities other than shares	-3 352	-146	-1 635	0	0	0	0	0
41 Loans	6 649	7 375	10 473	7 249	5 498	3 971	4 054	2 684

# DENMARK

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-9 525</b>	<b>-717</b>	<b>5 788</b>	<b>193</b>	<b>-11 292</b>	<b>-18 890</b>	<b>-14 769</b>	<b>-18 952</b>
<b>43 Financial assets</b>	<b>154 602</b>	<b>149 649</b>	<b>181 441</b>	<b>185 284</b>	<b>184 418</b>	<b>184 653</b>	<b>195 307</b>	<b>198 464</b>
44 Currency and deposits	12 314	12 192	24 335	22 424	16 702	16 426	16 505	16 436
45 Securities other than shares	15 865	12 606	12 974	14 116	15 431	17 558	22 909	26 517
46 Loans	26 103	27 065	19 070	33 037	34 379	32 645	35 946	32 901
47 Shares and other equity	57 582	63 024	86 677	83 108	83 030	84 518	86 035	89 485
<b>48 Liabilities</b>	<b>164 127</b>	<b>150 366</b>	<b>175 653</b>	<b>185 091</b>	<b>195 710</b>	<b>203 543</b>	<b>210 076</b>	<b>217 416</b>
49 Currency and deposits	12 316	13 088	13 297	14 182	14 506	14 780	14 934	15 107
50 Securities other than shares	1 690	1 616	35	35	35	35	35	35
51 Loans	76 666	82 332	93 570	101 065	107 392	111 814	116 366	119 413
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 126	3 082	3 070	2 978	3 012	3 046	3 047	3 059
2 Intermediate consumption	791	778	776	754	764	773	775	778
<b>3 Value added, gross</b>	<b>2 335</b>	<b>2 304</b>	<b>2 294</b>	<b>2 224</b>	<b>2 248</b>	<b>2 273</b>	<b>2 272</b>	<b>2 281</b>
<b>4 Value added, net</b>	<b>2 335</b>	<b>2 304</b>	<b>2 294</b>	<b>2 224</b>	<b>2 248</b>	<b>2 273</b>	<b>2 272</b>	<b>2 281</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 334	2 304	2 293	2 224	2 247	2 272	2 271	2 280
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	1	4	1	1	1	0
<b>10 Balance of primary incomes, net</b>	<b>114</b>	<b>116</b>	<b>153</b>	<b>135</b>	<b>116</b>	<b>71</b>	<b>66</b>	<b>64</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	17 011	16 809	16 636	16 632	16 227	17 518	17 905	16 367
13 Actual social contributions	17 011	16 809	16 636	16 632	16 227	17 518	17 905	16 367
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	45 179	38 225	33 716	31 431	37 998	45 684	44 401	72 520
16 Social benefits other than social transfers in kind, payable	43 965	36 867	32 485	29 971	37 337	43 702	42 325	42 084
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	13 110	13 099	13 249	13 129	13 303	13 617	13 666	12 375
<b>19 Disposable income, net</b>	<b>5 229</b>	<b>5 184</b>	<b>4 771</b>	<b>5 099</b>	<b>3 701</b>	<b>5 954</b>	<b>6 381</b>	<b>34 493</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	3 117	3 074	3 059	2 969	3 003	3 037	3 038	3 051
21 Individual consumption expenditure	3 070	3 036	3 020	2 917	2 939	2 967	2 962	2 967
22 Collective consumption expenditure	47	38	39	51	64	69	76	84
<b>23 Saving, gross</b>	<b>2 112</b>	<b>2 110</b>	<b>1 712</b>	<b>2 130</b>	<b>698</b>	<b>2 917</b>	<b>3 343</b>	<b>31 442</b>
<b>24 Saving, net</b>	<b>2 112</b>	<b>2 110</b>	<b>1 712</b>	<b>2 130</b>	<b>698</b>	<b>2 917</b>	<b>3 343</b>	<b>31 442</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	1 720	1 808	1 686	2 460	2 196	2 544	2 675	30 994
27 Gross capital formation	4	5	6	7	6	7	6	6
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>388</b>	<b>297</b>	<b>20</b>	<b>-338</b>	<b>-1 505</b>	<b>366</b>	<b>662</b>	<b>441</b>
<b>30 Total expenditure</b>	<b>61 926</b>	<b>54 861</b>	<b>50 498</b>	<b>48 550</b>	<b>55 856</b>	<b>62 917</b>	<b>61 721</b>	<b>88 518</b>
<b>31 Total revenue</b>	<b>62 313</b>	<b>55 158</b>	<b>50 518</b>	<b>48 212</b>	<b>54 351</b>	<b>63 283</b>	<b>62 382</b>	<b>88 960</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>388</b>	<b>297</b>	<b>20</b>	<b>-338</b>	<b>-1 505</b>	<b>366</b>	<b>662</b>	<b>442</b>
<b>33 Net acquisition of financial assets</b>	<b>-2 388</b>	<b>169</b>	<b>-159</b>	<b>-630</b>	<b>-1 306</b>	<b>443</b>	<b>780</b>	<b>65</b>
34 Currency and deposits	-2 917	-141	-375	-221	736	-691	119	18
35 Securities other than shares	253	13	195	-15	-661	310	-56	-77
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	-112	1	1	-11	8	8	-5	2
<b>38 Net incurrence of liabilities</b>	<b>-2 776</b>	<b>-128</b>	<b>-179</b>	<b>-292</b>	<b>199</b>	<b>77</b>	<b>118</b>	<b>-377</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-61	-36	1	798	-450	925	1 234	-867
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>328</b>	<b>329</b>	<b>357</b>	<b>379</b>	<b>263</b>	<b>-192</b>	<b>-64</b>	<b>181</b>
<b>43 Financial assets</b>	<b>3 437</b>	<b>3 309</b>	<b>3 159</b>	<b>2 889</b>	<b>2 972</b>	<b>2 594</b>	<b>2 840</b>	<b>2 709</b>
44 Currency and deposits	2 526	2 385	2 010	1 789	2 525	1 834	1 952	1 971
45 Securities other than shares	882	895	1 089	1 075	414	724	668	591
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	26	27	28	17	25	33	29	31
<b>48 Liabilities</b>	<b>3 109</b>	<b>2 981</b>	<b>2 802</b>	<b>2 510</b>	<b>2 709</b>	<b>2 786</b>	<b>2 905</b>	<b>2 527</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	431	395	396	1 193	744	1 668	2 902	2 034

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/ea66>.

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## Table II. Detailed taxes and social contribution receipts

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>796 266</b>	<b>820 743</b>	<b>840 052</b>	<b>848 266</b>	<b>807 829</b>	<b>848 619</b>	<b>867 965</b>	<b>893 401</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>785 211</b>	<b>809 336</b>	<b>828 572</b>	<b>836 330</b>	<b>795 700</b>	<b>836 383</b>	<b>855 576</b>	<b>880 433</b>
<b>3 Total tax receipts</b>	<b>767 417</b>	<b>791 726</b>	<b>811 110</b>	<b>818 917</b>	<b>778 640</b>	<b>818 123</b>	<b>836 783</b>	<b>863 197</b>
<b>4 Taxes on production and imports</b>	<b>274 009</b>	<b>291 299</b>	<b>300 507</b>	<b>298 506</b>	<b>279 721</b>	<b>292 648</b>	<b>300 748</b>	<b>304 685</b>
<b>5 Taxes on products</b>	<b>247 264</b>	<b>262 972</b>	<b>270 260</b>	<b>265 556</b>	<b>246 041</b>	<b>256 759</b>	<b>262 899</b>	<b>266 072</b>
<b>6 Value added type taxes</b>	<b>155 463</b>	<b>168 276</b>	<b>176 114</b>	<b>176 226</b>	<b>169 041</b>	<b>173 114</b>	<b>177 843</b>	<b>181 791</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	..	..	..	..	..	..	..	..
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>91 800</b>	<b>94 695</b>	<b>94 146</b>	<b>89 329</b>	<b>77 000</b>	<b>83 645</b>	<b>85 056</b>	<b>84 281</b>
17 Excise duties and consumption taxes	54 808	55 103	54 680	55 179	54 293	58 426	60 184	61 738
18 Stamp taxes	8 577	8 667	8 588	8 047	5 184	5 686	5 060	4 890
19 Taxes on financial and capital transactions	101	124	114	91	79	62	82	27
20 Car registration taxes	21 293	23 784	24 286	19 099	11 856	13 523	13 563	13 021
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	2 061	2 177	2 306	2 177	1 995	1 961	1 960	1 379
23 Taxes on insurance premiums	2 129	2 213	2 204	2 092	2 012	1 975	1 854	1 838
24 Other taxes on specific services	2 707	2 495	1 821	2 511	1 431	1 824	2 201	1 337
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	125	132	147	133	149	189	152	51
<b>29 Other taxes on production</b>	<b>26 746</b>	<b>28 327</b>	<b>30 247</b>	<b>32 950</b>	<b>33 680</b>	<b>35 889</b>	<b>37 849</b>	<b>38 613</b>
30 Taxes on land, buildings or other structures	17 466	18 263	18 996	21 494	22 562	24 161	25 018	24 821
31 Taxes on the use of fixed assets	2 150	2 254	2 469	2 444	2 371	2 310	2 283	2 323
32 Total wage bill and payroll taxes	6 986	7 663	8 617	8 874	8 603	9 275	10 396	11 318
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	144	148	164	139	144	143	151	152
<b>38 Current taxes on income and wealth</b>	<b>490 205</b>	<b>496 950</b>	<b>506 701</b>	<b>515 650</b>	<b>495 222</b>	<b>521 696</b>	<b>531 341</b>	<b>554 658</b>
<b>39 Taxes on income</b>	<b>446 030</b>	<b>476 928</b>	<b>494 476</b>	<b>498 537</b>	<b>478 393</b>	<b>476 936</b>	<b>485 152</b>	<b>502 865</b>
40 Taxes on individual or household income including holding gains	384 966	405 532	429 813	440 371	439 211	427 495	434 982	446 988
41 Taxes on individual or household income excl. holding gains	384 966	405 532	429 813	440 371	439 211	427 495	434 982	446 988
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	60 800	71 088	64 317	57 803	38 846	49 120	49 873	55 571
44 Taxes on income or profits of corporations excl. holding gains	60 800	71 088	64 317	57 803	38 846	49 120	49 873	55 571
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	264	309	346	363	336	321	297	307
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>44 175</b>	<b>20 022</b>	<b>12 226</b>	<b>17 113</b>	<b>16 829</b>	<b>44 760</b>	<b>46 188</b>	<b>51 792</b>
51 Current taxes on capital	44 175	20 022	12 226	17 113	16 829	44 760	46 188	51 792
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>3 202</b>	<b>3 478</b>	<b>3 902</b>	<b>4 762</b>	<b>3 697</b>	<b>3 779</b>	<b>4 694</b>	<b>3 855</b>
58 Taxes on capital transfers	3 164	3 461	3 896	4 755	3 688	3 779	4 694	3 855
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	38	17	6	6	9	0	0	0
<b>61 Actual social contributions</b>	<b>17 794</b>	<b>17 610</b>	<b>17 462</b>	<b>17 413</b>	<b>17 060</b>	<b>18 260</b>	<b>18 793</b>	<b>17 236</b>
62 Employers' actual social contributions	1 188	1 132	886	771	789	1 487	1 676	1 414
63 Compulsory	532	472	229	177	140	914	991	746
64 Voluntary	656	660	657	594	649	573	685	669
65 Employees' actual social contributions	16 606	16 478	16 576	16 642	16 271	16 772	17 117	15 822
66 Compulsory	16 606	16 478	16 576	16 642	16 271	16 772	17 117	15 822
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>13 549</b>	<b>13 944</b>	<b>14 031</b>	<b>14 248</b>	<b>15 002</b>	<b>15 711</b>	<b>16 314</b>	<b>16 893</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	2 493	2 537	2 550	2 313	2 872	3 475	3 925	3 925

# DENMARK

## Table II. Detailed taxes and social contribution receipts (cont.)

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>510 048</b>	<b>521 470</b>	<b>613 712</b>	<b>616 715</b>	<b>578 063</b>	<b>598 418</b>	<b>611 821</b>	<b>630 687</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>507 178</b>	<b>518 545</b>	<b>609 801</b>	<b>613 065</b>	<b>574 754</b>	<b>595 553</b>	<b>609 264</b>	<b>628 030</b>
3 Total tax receipts	506 395	517 745	609 142	612 464	574 100	594 974	608 570	627 349
4 Taxes on production and imports	256 304	272 823	281 272	276 747	256 838	268 206	275 433	279 620
5 Taxes on products	247 024	262 759	270 021	265 291	245 720	256 478	262 602	265 828
6 Other taxes on production	9 280	10 064	11 251	11 457	11 118	11 727	12 831	13 793
7 Current taxes on income and wealth	246 909	241 453	323 971	330 958	313 570	322 989	328 442	343 874
8 Taxes on income	202 734	221 431	311 746	313 845	296 741	278 229	282 254	292 082
9 Other current taxes	44 175	20 022	12 226	17 113	16 829	44 760	46 188	51 792
10 Capital taxes	3 183	3 469	3 899	4 758	3 692	3 779	4 694	3 855
11 Actual social contributions	783	800	659	601	654	579	694	681
12 Imputed social contributions	5 362	5 462	6 461	5 963	6 181	6 339	6 482	6 582
13 Capital transfers for taxes and social cont., unlikely to be collected	2 493	2 537	2 550	2 313	2 872	3 475	3 925	3 925
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>269 207</b>	<b>282 463</b>	<b>209 704</b>	<b>214 918</b>	<b>213 540</b>	<b>232 683</b>	<b>238 240</b>	<b>246 348</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>261 020</b>	<b>273 981</b>	<b>202 135</b>	<b>206 634</b>	<b>204 718</b>	<b>223 312</b>	<b>228 408</b>	<b>236 037</b>
3 Total tax receipts	261 020	273 981	201 968	206 454	204 539	223 149	228 214	235 848
4 Taxes on production and imports	17 705	18 476	19 235	21 759	22 883	24 442	25 315	25 065
5 Taxes on products	239	213	239	265	322	281	297	244
6 Other taxes on production	17 466	18 263	18 996	21 494	22 562	24 161	25 018	24 821
7 Current taxes on income and wealth	243 296	255 497	182 730	184 692	181 652	198 707	202 899	210 783
8 Taxes on income	243 296	255 497	182 730	184 692	181 652	198 707	202 899	210 783
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	19	8	3	3	4	0	0	0
11 Actual social contributions	..	..	167	180	179	163	194	189
12 Imputed social contributions	8 187	8 482	7 570	8 285	8 822	9 372	9 832	10 311
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>17 011</b>	<b>16 809</b>	<b>16 636</b>	<b>16 632</b>	<b>16 227</b>	<b>17 518</b>	<b>17 905</b>	<b>16 367</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>17 011</b>	<b>16 809</b>	<b>16 636</b>	<b>16 632</b>	<b>16 227</b>	<b>17 518</b>	<b>17 905</b>	<b>16 367</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	17 011	16 809	16 636	16 632	16 227	17 518	17 905	16 367
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/ea66>.

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## Table III. Expenditure by function

Million DKK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>815 717</b>	<b>841 696</b>	<b>861 288</b>	<b>903 263</b>	<b>967 096</b>	<b>1 016 158</b>	<b>1 034 208</b>	<b>1 084 834</b>
2 General public services	104 057	106 279	110 150	117 885	124 921	133 577	142 464	163 880
3 Defence	23 118	27 191	27 589	26 240	24 767	25 410	25 282	27 298
4 Public order and safety	15 772	16 314	17 009	18 637	19 514	19 970	20 568	20 384
5 Economic affairs	47 583	49 031	48 437	49 306	54 171	59 393	62 634	66 844
6 Environment protection	8 607	8 884	8 732	8 703	8 170	7 432	7 030	7 309
7 Housing and community amenities	8 533	7 402	9 360	9 551	9 989	6 384	6 239	6 522
8 Health	111 154	119 043	126 682	134 929	145 854	148 529	149 613	157 412
9 Recreation, culture and religion	25 063	26 010	26 552	28 129	28 823	28 823	29 252	30 692
10 Education	113 027	115 009	114 387	121 407	132 664	141 868	139 103	143 790
11 Social protection	358 802	366 532	372 390	388 474	418 224	444 772	452 022	460 703
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>267 399</b>	<b>278 094</b>	<b>284 214</b>	<b>299 281</b>	<b>322 168</b>	<b>334 081</b>	<b>330 614</b>	<b>334 291</b>
13 General public services	20 633	22 202	25 883	27 668	29 452	30 936	30 518	31 182
14 Defence	11 394	11 327	11 359	12 108	12 779	12 810	12 584	12 511
15 Public order and safety	10 198	10 550	10 639	11 249	11 903	12 586	12 510	12 720
16 Economic affairs	11 869	12 057	11 493	11 680	12 646	13 032	12 890	13 276
17 Environment protection	2 970	2 951	3 058	2 782	3 072	3 007	2 896	2 826
18 Housing and community amenities	397	398	325	265	307	295	144	182
19 Health	57 630	60 489	62 931	66 004	72 586	75 265	74 410	76 308
20 Recreation, culture and religion	9 849	10 190	10 140	10 554	10 695	11 286	11 312	11 403
21 Education	65 807	67 829	68 147	72 588	77 893	81 183	81 975	82 798
22 Social protection	76 652	80 101	80 239	84 384	90 835	93 681	91 374	91 085
<b>23 Gross capital formation</b>	<b>26 768</b>	<b>31 856</b>	<b>31 929</b>	<b>32 994</b>	<b>34 016</b>	<b>39 335</b>	<b>38 708</b>	<b>46 647</b>
24 General public services	2 564	4 172	5 006	3 952	5 339	5 606	5 010	6 923
25 Defence	364	1 121	1 315	724	244	576	517	387
26 Public order and safety	913	816	440	1 521	1 031	1 433	1 334	1 127
27 Economic affairs	5 549	6 380	5 409	6 412	6 125	8 558	9 893	11 936
28 Environment protection	691	855	922	604	263	524	231	433
29 Housing and community amenities	1 946	2 502	2 243	2 409	1 503	580	914	964
30 Health	4 388	5 199	4 620	5 469	5 924	6 037	6 937	9 288
31 Recreation, culture and religion	2 778	2 972	3 016	3 141	2 964	2 642	2 862	2 786
32 Education	5 717	5 805	6 270	5 932	7 366	9 596	6 666	9 024
33 Social protection	1 857	2 034	2 689	2 829	3 257	3 784	4 344	3 780
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>497 560</b>	<b>516 382</b>	<b>600 858</b>	<b>632 155</b>	<b>691 200</b>	<b>735 919</b>	<b>759 569</b>	<b>802 385</b>
2 General public services	142 287	156 232	223 708	247 874	277 299	297 826	315 990	345 488
3 Defence	22 860	26 926	27 354	25 994	24 511	25 137	25 009	27 022
4 Public order and safety	14 346	14 831	15 483	17 046	17 839	18 206	18 807	18 597
5 Economic affairs	26 082	26 975	28 915	27 744	31 000	32 536	36 322	38 843
6 Environment protection	3 784	3 950	4 933	4 388	3 771	3 477	3 346	3 255
7 Housing and community amenities	5 888	5 245	5 398	4 051	6 070	4 164	3 531	2 798
8 Health	3 516	4 093	2 258	2 594	2 784	3 078	3 232	3 032
9 Recreation, culture and religion	11 376	11 756	12 560	13 167	14 030	14 209	14 767	15 891
10 Education	51 625	51 030	59 024	63 413	69 437	75 658	76 155	79 702
11 Social protection	215 797	215 343	221 226	225 885	244 459	261 628	262 412	267 758
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>518 815</b>	<b>554 666</b>	<b>549 343</b>	<b>583 333</b>	<b>620 915</b>	<b>654 335</b>	<b>665 819</b>	<b>691 196</b>
2 General public services	23 434	34 693	23 467	24 980	26 205	26 283	27 174	29 557
3 Defence	258	265	236	246	259	273	273	276
4 Public order and safety	1 427	1 485	1 528	1 592	1 676	1 764	1 762	1 787
5 Economic affairs	21 604	22 179	19 842	21 798	23 379	27 135	26 579	28 289
6 Environment protection	4 929	5 072	3 893	4 448	4 482	3 993	3 725	4 090
7 Housing and community amenities	3 079	2 516	4 351	5 881	4 239	2 563	2 952	4 141
8 Health	109 834	117 556	125 203	133 311	143 669	146 248	147 083	154 999
9 Recreation, culture and religion	14 242	14 887	14 575	15 546	15 429	15 278	15 174	15 497
10 Education	67 413	70 311	59 028	61 783	67 376	69 862	67 561	69 018
11 Social protection	272 597	285 701	297 222	313 747	334 202	360 936	373 537	383 542
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>61 926</b>	<b>54 861</b>	<b>50 498</b>	<b>48 550</b>	<b>55 856</b>	<b>62 917</b>	<b>61 721</b>	<b>88 518</b>
2 General public services	2	2	2	5	3	3	3	28 495
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	163	549	395	116
11 Social protection	61 924	54 860	50 496	48 544	55 690	62 365	61 323	59 908

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/ea6>.



# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	1 274	1 443	1 765	2 099	2 064	2 014	2 094	2 203
b	Saving, net	424	711	983	255	-6	8	214	365
c	Net lending (+)/Net borrowing (-)	181	330	384	-479	-273	27	180	-41
d	Total revenue	3 938	4 829	5 844	5 962	5 979	5 842	6 271	6 833
	<i>of which:</i>								
e	Total tax receipts	2 242	2 710	3 308	3 224	3 074	2 961	3 249	3 606
f	Actual social contributions	1 147	1 354	1 683	1 891	1 819	1 879	1 935	2 000
g	Total expenditure	3 757	4 500	5 460	6 441	6 251	5 815	6 090	6 874
	<i>of which:</i>								
h	Interest	22	23	27	34	28	18	22	29
i	Compensation of employees	1 104	1 242	1 527	1 830	1 775	1 707	1 771	1 837
j	Social benefits and transfers in kind	1 150	1 333	1 584	1 969	2 209	2 133	2 142	2 227
k	Gross fixed capital formation	443	627	812	875	708	557	670	945
l	Total liabilities (consolidated)	919	1 074	1 175	1 381	1 758	1 788	1 554	2 316
m	Financial net worth	3 578	4 223	4 645	4 292	3 950	5 063	5 599	5 736
n	Deficit/Surplus (Maastricht)	180	330	384	-479	-274	25	179	-41
o	Maastricht debt	511	591	592	737	991	957	975	1 712
p	Gross domestic product	11 182	13 391	16 069	16 235	13 970	14 371	16 216	17 415
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	2 043	2 314	2 759	3 236	3 119	3 087	3 226	3 444
2	Market output and output for own final use	271	315	332	367	353	365	388	409
3	Non-market output	1 773	1 999	2 427	2 869	2 766	2 722	2 837	3 035
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	1 773	1 999	2 427	2 869	2 766	2 722	2 837	3 035
6	Market output and payments for non-market output (2 + 4)	271	315	332	367	353	365	388	409
7	Intermediate consumption	770	872	995	1 137	1 055	1 073	1 131	1 241
8	<b>Value added, gross</b>	<b>1 274</b>	<b>1 443</b>	<b>1 765</b>	<b>2 099</b>	<b>2 064</b>	<b>2 014</b>	<b>2 094</b>	<b>2 203</b>
9	Consumption of fixed capital	166	197	235	265	285	302	318	359
10	<b>Value added, net</b>	<b>1 108</b>	<b>1 246</b>	<b>1 530</b>	<b>1 834</b>	<b>1 779</b>	<b>1 712</b>	<b>1 777</b>	<b>1 844</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	1 104	1 242	1 527	1 830	1 775	1 707	1 771	1 837
12	Other taxes on production, payable	4	3	3	4	4	5	5	7
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	1 460	1 764	2 111	1 947	2 029	1 990	2 202	2 423
16	Subsidies, payable	81	115	138	158	134	161	178	160
17	Property income, receivable	123	171	234	236	314	216	186	234
18	Property income, payable	22	23	27	34	28	18	22	29
19	Interest, payable	22	23	27	34	28	18	22	29
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>1 480</b>	<b>1 797</b>	<b>2 180</b>	<b>1 992</b>	<b>2 182</b>	<b>2 028</b>	<b>2 187</b>	<b>2 469</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	782	946	1 197	1 277	1 045	970	1 047	1 184
23	Social contributions, receivable	1 158	1 366	1 699	1 912	1 842	1 904	1 961	2 028
24	Actual social contributions	1 147	1 354	1 683	1 891	1 819	1 879	1 935	2 000
25	Imputed social contributions	11	12	16	21	23	24	26	28
26	Other current transfers, receivable	107	164	150	150	164	199	259	223
27	Current taxes on income and wealth, payable	6	6	4	4	3	3	3	3
28	Social benefits other than social transfers in kind, payable	1 000	1 163	1 368	1 710	1 938	1 869	1 861	1 917
29	Social transfers in kind (via market producers), payable	151	170	216	259	272	264	281	311
30	Social benefits and transfers in kind (via market producers), payable	1 150	1 333	1 584	1 969	2 209	2 133	2 142	2 227
31	Other current transfers, payable	174	223	228	234	260	236	257	274
32	<b>Disposable income, net</b>	<b>2 347</b>	<b>2 880</b>	<b>3 626</b>	<b>3 383</b>	<b>3 032</b>	<b>2 993</b>	<b>3 331</b>	<b>3 710</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	1 923	2 169	2 643	3 128	3 038	2 986	3 118	3 345
34	Individual consumption expenditure	1 055	1 196	1 441	1 716	1 699	1 655	1 738	1 829
35	Collective consumption expenditure	868	973	1 202	1 412	1 338	1 331	1 380	1 517
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>590</b>	<b>908</b>	<b>1 218</b>	<b>520</b>	<b>279</b>	<b>309</b>	<b>531</b>	<b>723</b>
38	<b>Saving, net</b>	<b>424</b>	<b>711</b>	<b>983</b>	<b>255</b>	<b>-6</b>	<b>8</b>	<b>214</b>	<b>365</b>
<b>Capital account</b>									
39	Consumption of fixed capital	166	197	235	265	285	302	318	359
40	Capital transfers, receivable	38	104	121	72	233	197	229	331
41	Capital taxes	0	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	38	104	121	72	233	197	229	331
43	Capital transfers, payable	38	111	178	198	107	139	126	158
44	Gross capital formation and acquisitions of non-produced assets	409	571	777	873	678	340	453	938
45	Gross capital formation	444	636	815	893	727	560	682	958
46	Gross fixed capital formation	443	627	812	875	708	557	670	945
47	Changes in inv. and acquisitions less disposals of valuables	1	9	2	18	20	3	12	14
48	Acquisitions less disposals of non-produced non-financial assets	-35	-65	-37	-20	-50	-220	-228	-21
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>181</b>	<b>330</b>	<b>384</b>	<b>-479</b>	<b>-273</b>	<b>27</b>	<b>180</b>	<b>-41</b>
50	<b>Total expenditure</b>	<b>3 757</b>	<b>4 500</b>	<b>5 460</b>	<b>6 441</b>	<b>6 251</b>	<b>5 815</b>	<b>6 090</b>	<b>6 874</b>
51	<b>Total revenue</b>	<b>3 938</b>	<b>4 829</b>	<b>5 844</b>	<b>5 962</b>	<b>5 979</b>	<b>5 842</b>	<b>6 271</b>	<b>6 833</b>



# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>206</b>	<b>348</b>	<b>376</b>	<b>-483</b>	<b>-279</b>	<b>41</b>	<b>165</b>	<b>-40</b>
<b>53 Net acquisition of financial assets</b>	<b>313</b>	<b>506</b>	<b>458</b>	<b>-277</b>	<b>98</b>	<b>71</b>	<b>-69</b>	<b>721</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	137	72	-22	13	347	-138	53	141
56 Securities other than shares	90	342	242	-328	-140	5	-204	-2
57 Loans	-10	1	-13	-6	57	-6	-21	341
58 Shares and other equity	-19	7	115	4	-257	176	30	205
59 Insurance technical reserves	0	0	0	0	0	1	0	0
60 Other accounts receivable	115	85	136	41	92	33	73	37
<b>61 Net incurrence of liabilities</b>	<b>107</b>	<b>158</b>	<b>83</b>	<b>206</b>	<b>377</b>	<b>30</b>	<b>-234</b>	<b>762</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	6	56	-70	49	69	1	12	-7
64 Loans	6	25	70	97	186	-37	-8	731
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	95	77	83	60	123	66	-238	38
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>3 578</b>	<b>4 223</b>	<b>4 645</b>	<b>4 292</b>	<b>3 950</b>	<b>5 063</b>	<b>5 599</b>	<b>5 736</b>
<b>68 Financial assets</b>	<b>4 497</b>	<b>5 297</b>	<b>5 820</b>	<b>5 673</b>	<b>5 707</b>	<b>6 850</b>	<b>7 153</b>	<b>8 051</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	525	596	576	588	936	798	851	991
71 Securities other than shares	820	1 167	1 398	1 081	944	936	733	731
72 Loans	174	174	164	158	214	209	188	528
73 Shares and other equity	2 497	2 792	2 979	3 102	2 778	4 039	4 457	4 839
74 Insurance technical reserves	1	1	2	2	1	2	2	2
75 Other accounts receivable	482	567	702	743	834	867	923	960
<b>76 Liabilities</b>	<b>919</b>	<b>1 074</b>	<b>1 175</b>	<b>1 381</b>	<b>1 758</b>	<b>1 788</b>	<b>1 554</b>	<b>2 316</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	141	194	124	173	242	243	255	249
79 Loans	378	403	472	569	754	718	710	1 440
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	400	477	579	639	761	827	589	627
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 196	1 372	1 643	1 921	1 851	1 851	1 939	2 105
2 Intermediate consumption	443	508	575	657	627	643	665	746
<b>3 Value added, gross</b>	<b>752</b>	<b>863</b>	<b>1 068</b>	<b>1 264</b>	<b>1 225</b>	<b>1 208</b>	<b>1 274</b>	<b>1 359</b>
<b>4 Value added, net</b>	<b>644</b>	<b>734</b>	<b>913</b>	<b>1 086</b>	<b>1 030</b>	<b>1 000</b>	<b>1 053</b>	<b>1 106</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	641	730	910	1 082	1 027	995	1 048	1 100
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 421	1 722	2 065	1 887	1 970	1 922	2 122	2 348
8 Subsidies, payable	58	89	103	115	87	103	123	105
9 Interest, payable	14	13	12	13	13	8	11	20
<b>10 Balance of primary incomes, net</b>	<b>1 457</b>	<b>1 767</b>	<b>2 146</b>	<b>1 955</b>	<b>2 156</b>	<b>1 996</b>	<b>2 143</b>	<b>2 432</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	375	446	567	543	411	386	428	519
12 Social contributions, receivable	647	772	957	1 072	1 010	1 031	1 038	1 042
13 Actual social contributions	636	760	942	1 051	986	1 007	1 012	1 014
14 Imputed social contributions	11	12	16	21	23	24	26	28
15 Other current transfers, receivable	203	279	301	341	331	358	417	424
16 Social benefits other than social transfers in kind, payable	875	1 023	1 198	1 483	1 614	1 660	1 679	1 726
17 Social transfers in kind (via market producers), payable	9	12	13	20	22	20	23	25
18 Other current transfers, payable	434	507	547	600	585	594	617	611
<b>19 Disposable income, net</b>	<b>1 369</b>	<b>1 728</b>	<b>2 223</b>	<b>1 825</b>	<b>1 707</b>	<b>1 514</b>	<b>1 728</b>	<b>2 077</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 024	1 171	1 437	1 708	1 654	1 637	1 713	1 874
21 Individual consumption expenditure	348	406	488	585	580	566	614	646
22 Collective consumption expenditure	676	765	949	1 124	1 074	1 072	1 099	1 228
<b>23 Saving, gross</b>	<b>454</b>	<b>687</b>	<b>942</b>	<b>295</b>	<b>247</b>	<b>85</b>	<b>236</b>	<b>456</b>
<b>24 Saving, net</b>	<b>345</b>	<b>557</b>	<b>787</b>	<b>117</b>	<b>53</b>	<b>-123</b>	<b>15</b>	<b>203</b>
<b>Capital account</b>								
25 Capital transfers, receivable	35	80	116	68	185	146	164	237
26 Capital transfers, payable	59	154	239	240	124	133	131	209
27 Gross capital formation	295	393	479	545	472	405	483	633
28 Acquisitions less disposals of non-produced non-financial assets	-32	-52	-24	-16	-52	-219	-226	-20
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>168</b>	<b>272</b>	<b>365</b>	<b>-406</b>	<b>-112</b>	<b>-88</b>	<b>12</b>	<b>-130</b>
<b>30 Total expenditure</b>	<b>2 803</b>	<b>3 386</b>	<b>4 056</b>	<b>4 745</b>	<b>4 523</b>	<b>4 348</b>	<b>4 562</b>	<b>5 165</b>
<b>31 Total revenue</b>	<b>2 970</b>	<b>3 658</b>	<b>4 421</b>	<b>4 339</b>	<b>4 412</b>	<b>4 261</b>	<b>4 573</b>	<b>5 035</b>

# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>204</b>	<b>307</b>	<b>370</b>	<b>-412</b>	<b>-116</b>	<b>-67</b>	<b>1</b>	<b>-130</b>
<b>33 Net acquisition of financial assets</b>	<b>269</b>	<b>386</b>	<b>397</b>	<b>-290</b>	<b>188</b>	<b>12</b>	<b>-222</b>	<b>613</b>
34 Currency and deposits	106	21	-36	-41	371	-171	-179	-191
35 Securities other than shares	43	265	194	-327	-89	-50	-113	199
36 Loans	-10	18	5	9	56	-3	-14	359
37 Shares and other equity	11	0	101	13	-224	184	18	215
<b>38 Net incurrence of liabilities</b>	<b>66</b>	<b>80</b>	<b>27</b>	<b>122</b>	<b>305</b>	<b>78</b>	<b>-223</b>	<b>743</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	-103	51	43	-4	0	0
41 Loans	-33	13	63	24	166	-16	12	716
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>3 285</b>	<b>3 873</b>	<b>4 338</b>	<b>4 083</b>	<b>3 889</b>	<b>4 914</b>	<b>5 305</b>	<b>5 314</b>
<b>43 Financial assets</b>	<b>3 897</b>	<b>4 562</b>	<b>5 063</b>	<b>4 930</b>	<b>5 041</b>	<b>6 144</b>	<b>6 312</b>	<b>7 064</b>
44 Currency and deposits	406	427	392	351	722	551	371	180
45 Securities other than shares	652	923	1 111	797	706	645	534	731
46 Loans	178	195	203	212	268	265	250	610
47 Shares and other equity	2 187	2 458	2 668	2 824	2 525	3 812	4 235	4 590
<b>48 Liabilities</b>	<b>612</b>	<b>689</b>	<b>725</b>	<b>847</b>	<b>1 151</b>	<b>1 230</b>	<b>1 007</b>	<b>1 750</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	106	103	0	51	93	89	90	90
51 Loans	135	147	210	234	400	385	397	1 113
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	839	934	1 106	1 300	1 212	1 176	1 232	1 290
2 Intermediate consumption	323	360	417	477	418	421	454	483
<b>3 Value added, gross</b>	<b>515</b>	<b>574</b>	<b>689</b>	<b>823</b>	<b>793</b>	<b>755</b>	<b>778</b>	<b>807</b>
<b>4 Value added, net</b>	<b>459</b>	<b>507</b>	<b>611</b>	<b>736</b>	<b>703</b>	<b>663</b>	<b>683</b>	<b>703</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	458	507	611	736	703	662	682	702
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	40	42	46	60	59	68	79	75
8 Subsidies, payable	23	25	35	42	46	48	48	49
9 Interest, payable	8	11	15	21	17	12	14	14
<b>10 Balance of primary incomes, net</b>	<b>22</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>17</b>	<b>34</b>	<b>41</b>	<b>38</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	407	501	630	734	634	585	619	665
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	427	458	528	608	562	569	592	578
16 Social benefits other than social transfers in kind, payable	37	38	37	42	46	47	50	48
17 Social transfers in kind (via market producers), payable	11	11	13	17	18	21	23	24
18 Other current transfers, payable	40	39	42	49	46	38	44	44
<b>19 Disposable income, net</b>	<b>778</b>	<b>907</b>	<b>1 099</b>	<b>1 273</b>	<b>1 121</b>	<b>1 102</b>	<b>1 157</b>	<b>1 189</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	760	842	1 007	1 182	1 097	1 065	1 116	1 160
21 Individual consumption expenditure	569	635	753	894	833	807	838	872
22 Collective consumption expenditure	191	207	253	289	264	258	279	289
<b>23 Saving, gross</b>	<b>75</b>	<b>131</b>	<b>171</b>	<b>177</b>	<b>114</b>	<b>130</b>	<b>135</b>	<b>133</b>
<b>24 Saving, net</b>	<b>18</b>	<b>65</b>	<b>92</b>	<b>91</b>	<b>23</b>	<b>37</b>	<b>40</b>	<b>28</b>
<b>Capital account</b>								
25 Capital transfers, receivable	43	99	110	105	105	89	118	202
26 Capital transfers, payable	12	23	31	48	29	34	38	45
27 Gross capital formation	148	244	336	347	254	153	196	323
28 Acquisitions less disposals of non-produced non-financial assets	-3	-13	-13	-3	2	-1	-2	-1
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-39</b>	<b>-22</b>	<b>-73</b>	<b>-110</b>	<b>-67</b>	<b>33</b>	<b>21</b>	<b>-32</b>
<b>30 Total expenditure</b>	<b>1 059</b>	<b>1 244</b>	<b>1 524</b>	<b>1 777</b>	<b>1 581</b>	<b>1 436</b>	<b>1 548</b>	<b>1 731</b>
<b>31 Total revenue</b>	<b>1 020</b>	<b>1 222</b>	<b>1 451</b>	<b>1 667</b>	<b>1 514</b>	<b>1 468</b>	<b>1 570</b>	<b>1 699</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-48</b>	<b>-39</b>	<b>-85</b>	<b>-107</b>	<b>-70</b>	<b>28</b>	<b>18</b>	<b>-32</b>
<b>33 Net acquisition of financial assets</b>	<b>4</b>	<b>60</b>	<b>5</b>	<b>-6</b>	<b>-38</b>	<b>14</b>	<b>31</b>	<b>4</b>
34 Currency and deposits	30	54	1	0	-36	24	19	-2
35 Securities other than shares	0	6	-6	0	-1	0	-1	-1
36 Loans	-2	-1	-1	-1	0	0	0	0
37 Shares and other equity	-30	-4	2	-6	-12	1	3	0
<b>38 Net incurrence of liabilities</b>	<b>52</b>	<b>99</b>	<b>89</b>	<b>102</b>	<b>32</b>	<b>-15</b>	<b>13</b>	<b>37</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	6	55	33	-1	26	5	12	-7
41 Loans	37	29	23	87	18	-19	-14	34

# ESTONIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>62</b>	<b>40</b>	<b>-90</b>	<b>-221</b>	<b>-283</b>	<b>-274</b>	<b>-272</b>	<b>-267</b>
<b>43 Financial assets</b>	<b>428</b>	<b>504</b>	<b>474</b>	<b>444</b>	<b>413</b>	<b>407</b>	<b>423</b>	<b>464</b>
44 Currency and deposits	76	129	131	130	95	119	137	135
45 Securities other than shares	0	7	2	2	0	0	0	0
46 Loans	5	4	2	2	1	1	1	1
47 Shares and other equity	301	313	278	248	245	226	213	249
<b>48 Liabilities</b>	<b>366</b>	<b>465</b>	<b>563</b>	<b>665</b>	<b>696</b>	<b>682</b>	<b>695</b>	<b>731</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	35	90	123	123	148	153	166	159
51 Loans	253	281	303	390	409	390	376	410
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	9	9	10	16	56	60	54	50
2 Intermediate consumption	3	3	3	3	10	10	12	13
<b>3 Value added, gross</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>46</b>	<b>51</b>	<b>42</b>	<b>37</b>
<b>4 Value added, net</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>12</b>	<b>45</b>	<b>50</b>	<b>41</b>	<b>35</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	6	5	7	12	45	50	41	35
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	1	10	8	5
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>2</b>	<b>5</b>	<b>13</b>	<b>15</b>	<b>8</b>	<b>-2</b>	<b>3</b>	<b>-1</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	511	594	742	840	833	873	922	986
13 Actual social contributions	511	594	742	840	833	873	922	986
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	2	2	4	13	41	58	54	36
16 Social benefits other than social transfers in kind, payable	89	102	133	185	279	162	132	143
17 Social transfers in kind (via market producers), payable	131	147	190	223	231	223	234	261
18 Other current transfers, payable	225	253	321	396	399	389	401	434
<b>19 Disposable income, net</b>	<b>200</b>	<b>246</b>	<b>304</b>	<b>286</b>	<b>204</b>	<b>378</b>	<b>447</b>	<b>444</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	140	156	200	238	287	284	288	311
21 Individual consumption expenditure	139	155	199	238	287	282	286	311
22 Collective consumption expenditure	1	1	1	1	0	2	2	0
<b>23 Saving, gross</b>	<b>61</b>	<b>90</b>	<b>105</b>	<b>48</b>	<b>-82</b>	<b>95</b>	<b>160</b>	<b>135</b>
<b>24 Saving, net</b>	<b>61</b>	<b>90</b>	<b>105</b>	<b>48</b>	<b>-82</b>	<b>94</b>	<b>159</b>	<b>133</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	9	10	13	11	11	10	11	12
27 Gross capital formation	1	0	1	1	2	2	2	2
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>52</b>	<b>80</b>	<b>91</b>	<b>37</b>	<b>-94</b>	<b>82</b>	<b>147</b>	<b>121</b>
<b>30 Total expenditure</b>	<b>463</b>	<b>521</b>	<b>668</b>	<b>831</b>	<b>977</b>	<b>856</b>	<b>840</b>	<b>906</b>
<b>31 Total revenue</b>	<b>514</b>	<b>601</b>	<b>759</b>	<b>868</b>	<b>883</b>	<b>938</b>	<b>988</b>	<b>1 027</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>50</b>	<b>81</b>	<b>90</b>	<b>37</b>	<b>-92</b>	<b>80</b>	<b>146</b>	<b>122</b>
<b>33 Net acquisition of financial assets</b>	<b>55</b>	<b>87</b>	<b>98</b>	<b>61</b>	<b>-66</b>	<b>60</b>	<b>137</b>	<b>129</b>
34 Currency and deposits	2	-3	13	54	12	9	214	334
35 Securities other than shares	46	71	54	-1	-50	55	-90	-200
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	11	13	-3	-21	-9	10	-10
<b>38 Net incurrence of liabilities</b>	<b>5</b>	<b>6</b>	<b>8</b>	<b>25</b>	<b>26</b>	<b>-20</b>	<b>-10</b>	<b>7</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	-1	0	0	0	0
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>231</b>	<b>310</b>	<b>397</b>	<b>430</b>	<b>344</b>	<b>423</b>	<b>566</b>	<b>689</b>
<b>43 Financial assets</b>	<b>268</b>	<b>353</b>	<b>445</b>	<b>504</b>	<b>443</b>	<b>502</b>	<b>636</b>	<b>767</b>
44 Currency and deposits	43	40	53	107	119	129	342	676
45 Securities other than shares	168	237	286	282	238	292	199	0
46 Loans	1	1	0	0	0	0	0	0
47 Shares and other equity	9	20	33	30	9	0	10	0
<b>48 Liabilities</b>	<b>37</b>	<b>42</b>	<b>49</b>	<b>73</b>	<b>99</b>	<b>80</b>	<b>70</b>	<b>78</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	1	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/2459>.

# ESTONIA

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 400</b>	<b>4 076</b>	<b>5 007</b>	<b>5 136</b>	<b>4 916</b>	<b>4 864</b>	<b>5 209</b>	<b>5 635</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 389</b>	<b>4 064</b>	<b>4 991</b>	<b>5 115</b>	<b>4 893</b>	<b>4 840</b>	<b>5 183</b>	<b>5 607</b>
<b>3 Total tax receipts</b>	<b>2 242</b>	<b>2 710</b>	<b>3 308</b>	<b>3 224</b>	<b>3 074</b>	<b>2 961</b>	<b>3 249</b>	<b>3 606</b>
<b>4 Taxes on production and imports</b>	<b>1 460</b>	<b>1 764</b>	<b>2 111</b>	<b>1 947</b>	<b>2 029</b>	<b>1 990</b>	<b>2 202</b>	<b>2 423</b>
<b>5 Taxes on products</b>	<b>1 388</b>	<b>1 677</b>	<b>2 010</b>	<b>1 835</b>	<b>1 919</b>	<b>1 886</b>	<b>2 094</b>	<b>2 308</b>
<b>6 Value added type taxes</b>	<b>955</b>	<b>1 193</b>	<b>1 399</b>	<b>1 264</b>	<b>1 201</b>	<b>1 238</b>	<b>1 340</b>	<b>1 485</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>411</b>	<b>456</b>	<b>577</b>	<b>537</b>	<b>697</b>	<b>619</b>	<b>711</b>	<b>791</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	411	456	577	537	697	619	711	791
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	411	456	577	537	697	619	711	791
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>23</b>	<b>28</b>	<b>35</b>	<b>34</b>	<b>21</b>	<b>30</b>	<b>42</b>	<b>33</b>
17 Excise duties and consumption taxes	0	0	0	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	4	5	5	3	3	4	6	7
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	19	23	30	31	18	21	19	21
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	0	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	6	17	5
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>72</b>	<b>87</b>	<b>101</b>	<b>112</b>	<b>110</b>	<b>104</b>	<b>108</b>	<b>114</b>
30 Taxes on land, buildings or other structures	32	33	35	48	48	51	52	59
31 Taxes on the use of fixed assets	4	4	4	4	4	4	4	4
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	1	3	2	1	1	1	1	1
35 Taxes on pollution	25	35	44	43	41	31	34	32
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	10	12	15	17	16	18	18	19
<b>38 Current taxes on income and wealth</b>	<b>782</b>	<b>946</b>	<b>1 197</b>	<b>1 277</b>	<b>1 045</b>	<b>970</b>	<b>1 047</b>	<b>1 184</b>
<b>39 Taxes on income</b>	<b>782</b>	<b>946</b>	<b>1 197</b>	<b>1 277</b>	<b>1 045</b>	<b>970</b>	<b>1 047</b>	<b>1 184</b>
40 Taxes on individual or household income including holding gains	622	747	936	1 011	789	776	846	931
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	160	200	261	266	256	194	201	252
44 Taxes on income or profits of corporations excl. holding gains	57	52	65	59	39	35	37	56
45 Taxes on holding gains of corporations	102	147	196	208	218	159	164	197
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	102	147	196	208	218	159	164	197
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	0
<b>57 Capital taxes</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>1 147</b>	<b>1 354</b>	<b>1 683</b>	<b>1 891</b>	<b>1 819</b>	<b>1 879</b>	<b>1 935</b>	<b>2 000</b>
62 Employers' actual social contributions	1 102	1 315	1 635	1 836	1 720	1 742	1 789	1 845
63 Compulsory	1 102	1 315	1 635	1 836	1 720	1 742	1 789	1 845
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	31	22	28	31	75	116	127	137
66 Compulsory	31	22	28	31	75	116	127	137
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	14	17	21	24	25	21	19	18
69 Compulsory	14	17	21	24	25	21	19	18
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>11</b>	<b>12</b>	<b>16</b>	<b>21</b>	<b>23</b>	<b>24</b>	<b>26</b>	<b>28</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# ESTONIA

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>2 443</b>	<b>2 939</b>	<b>3 589</b>	<b>3 502</b>	<b>3 390</b>	<b>3 339</b>	<b>3 589</b>	<b>3 909</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 432</b>	<b>2 927</b>	<b>3 573</b>	<b>3 481</b>	<b>3 367</b>	<b>3 315</b>	<b>3 563</b>	<b>3 881</b>
3 Total tax receipts	1 796	2 167	2 632	2 430	2 380	2 308	2 551	2 866
4 Taxes on production and imports	1 421	1 722	2 065	1 887	1 970	1 922	2 122	2 348
5 Taxes on products	1 388	1 677	2 010	1 835	1 919	1 881	2 077	2 304
6 Other taxes on production	33	45	55	52	51	42	45	44
7 Current taxes on income and wealth	375	446	567	543	411	386	428	519
8 Taxes on income	375	446	567	543	411	386	428	519
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	636	760	942	1 051	986	1 007	1 012	1 014
12 Imputed social contributions	11	12	16	21	23	24	26	28
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>446</b>	<b>543</b>	<b>676</b>	<b>794</b>	<b>693</b>	<b>653</b>	<b>698</b>	<b>740</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>446</b>	<b>543</b>	<b>676</b>	<b>794</b>	<b>693</b>	<b>653</b>	<b>698</b>	<b>740</b>
3 Total tax receipts	446	543	676	794	693	653	698	740
4 Taxes on production and imports	40	42	46	60	59	68	79	75
5 Taxes on products	0	0	0	0	0	6	17	5
6 Other taxes on production	39	42	46	60	59	62	63	71
7 Current taxes on income and wealth	407	501	630	734	634	585	619	665
8 Taxes on income	407	501	630	734	634	585	619	665
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>511</b>	<b>594</b>	<b>742</b>	<b>840</b>	<b>833</b>	<b>873</b>	<b>922</b>	<b>986</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>511</b>	<b>594</b>	<b>742</b>	<b>840</b>	<b>833</b>	<b>873</b>	<b>922</b>	<b>986</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	511	594	742	840	833	873	922	986
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/2459>.

# ESTONIA

## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 757</b>	<b>4 500</b>	<b>5 460</b>	<b>6 441</b>	<b>6 251</b>	<b>5 813</b>	<b>6 089</b>	<b>6 873</b>
2 General public services	319	418	484	456	475	444	510	623
3 Defence	156	175	203	283	313	254	249	323
4 Public order and safety	240	276	350	446	330	322	340	362
5 Economic affairs	442	614	725	785	722	632	722	787
6 Environment protection	103	106	138	176	139	-32	-56	151
7 Housing and community amenities	24	6	99	100	10	77	95	120
8 Health	456	559	695	844	775	765	812	892
9 Recreation, culture and religion	254	286	324	376	322	300	302	304
10 Education	670	800	944	1 090	994	962	1 028	1 115
11 Social protection	1 094	1 260	1 499	1 884	2 173	2 089	2 088	2 196
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>1 104</b>	<b>1 242</b>	<b>1 527</b>	<b>1 830</b>	<b>1 775</b>	<b>1 707</b>	<b>1 771</b>	<b>1 837</b>
13 General public services	136	154	187	219	202	186	195	221
14 Defence	55	62	78	96	90	85	91	101
15 Public order and safety	150	167	213	258	231	218	227	234
16 Economic affairs	69	76	97	107	98	99	107	107
17 Environment protection	15	18	23	27	25	28	26	25
18 Housing and community amenities	5	6	7	8	8	8	8	8
19 Health	168	190	238	286	272	267	278	292
20 Recreation, culture and religion	69	80	97	113	106	103	107	112
21 Education	382	421	497	595	570	544	564	573
22 Social protection	56	68	90	120	172	172	168	164
<b>23 Gross capital formation</b>	<b>444</b>	<b>636</b>	<b>815</b>	<b>893</b>	<b>727</b>	<b>560</b>	<b>682</b>	<b>958</b>
24 General public services	20	52	63	-18	19	14	44	87
25 Defence	33	38	28	68	86	46	50	62
26 Public order and safety	33	44	58	115	33	37	29	42
27 Economic affairs	167	232	253	267	333	207	241	300
28 Environment protection	13	5	27	27	28	1	18	18
29 Housing and community amenities	-17	-15	42	27	-51	7	21	37
30 Health	28	62	88	120	71	54	60	92
31 Recreation, culture and religion	73	75	66	89	71	53	47	40
32 Education	89	146	177	181	124	131	154	219
33 Social protection	5	-2	15	17	15	12	18	62
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 803</b>	<b>3 386</b>	<b>4 056</b>	<b>4 745</b>	<b>4 523</b>	<b>4 347</b>	<b>4 560</b>	<b>5 164</b>
2 General public services	502	599	695	656	650	635	705	791
3 Defence	156	174	203	284	313	254	249	324
4 Public order and safety	242	273	346	441	325	317	335	357
5 Economic affairs	329	479	565	614	461	495	567	589
6 Environment protection	61	58	95	134	101	-69	-107	113
7 Housing and community amenities	0	0	2	0	2	5	4	4
8 Health	180	229	301	383	328	324	328	358
9 Recreation, culture and religion	152	160	191	200	183	179	182	178
10 Education	249	317	381	436	417	413	475	543
11 Social protection	931	1 094	1 280	1 597	1 745	1 794	1 822	1 906
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 059</b>	<b>1 244</b>	<b>1 524</b>	<b>1 777</b>	<b>1 581</b>	<b>1 436</b>	<b>1 548</b>	<b>1 731</b>
2 General public services	69	93	94	143	125	117	111	137
3 Defence	0	1	0	0	0	0	0	0
4 Public order and safety	1	5	5	6	7	5	5	5
5 Economic affairs	132	166	199	224	285	151	175	223
6 Environment protection	48	56	58	60	51	44	65	57
7 Housing and community amenities	23	6	99	100	10	73	92	117
8 Health	149	187	227	251	237	232	269	306
9 Recreation, culture and religion	117	145	155	195	151	133	136	141
10 Education	439	515	592	685	599	566	573	607
11 Social protection	80	71	96	113	117	116	123	139
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>463</b>	<b>521</b>	<b>668</b>	<b>831</b>	<b>977</b>	<b>856</b>	<b>840</b>	<b>906</b>
2 General public services	1	1	1	1	0	2	3	1
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	1	11	8	5
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	369	415	529	633	626	615	640	694
9 Recreation, culture and religion	0	0	0	0	0	0	0	1
10 Education	0	0	0	0	0	0	0	0
11 Social protection	93	106	138	198	349	228	190	206

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/2459>.

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	25 512	26 346	27 436	29 110	29 834	30 342	31 386	32 554
b	Saving, net	4 753	6 823	10 138	8 569	-3 480	-4 488	-1 240	-3 584
c	Net lending (+)/Net borrowing (-)	4 235	6 761	9 601	8 066	-4 680	-5 011	-1 955	-4 274
d	Total revenue	83 497	88 309	94 820	99 438	92 028	94 696	102 094	104 797
	<i>of which:</i>								
e	Total tax receipts	49 864	51 912	55 418	56 855	51 400	52 965	58 187	59 159
f	Actual social contributions	19 117	20 510	21 618	22 564	22 265	22 872	24 039	25 524
g	Total expenditure	79 262	81 548	85 219	91 372	96 708	99 707	104 049	109 071
	<i>of which:</i>								
h	Interest	2 650	2 575	2 643	2 704	2 405	2 469	2 683	2 776
i	Compensation of employees	21 671	22 350	23 239	24 675	25 438	25 943	26 877	27 890
j	Social benefits and transfers in kind	29 372	30 186	31 006	32 804	35 865	37 611	38 970	41 386
k	Gross fixed capital formation	3 954	3 860	4 384	4 689	4 873	4 457	4 748	5 026
l	Total liabilities (consolidated)	76 135	75 529	74 405	74 815	89 253	103 420	109 727	123 085
m	Financial net worth	92 240	115 080	130 415	97 091	108 299	117 173	102 403	106 604
n	Deficit/Surplus (Maastricht)	4 534	6 944	9 600	8 160	-4 250	-4 455	-1 356	-3 512
o	Maastricht debt	65 652	65 696	63 225	63 015	74 998	86 974	92 849	103 145
p	Gross domestic product	157 429	165 765	179 830	185 670	172 318	178 724	188 744	192 350
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	40 337	41 913	44 133	47 656	49 409	50 811	53 000	55 345
2	Market output and output for own final use	6 731	7 129	7 606	8 444	8 783	9 471	9 873	10 186
3	Non-market output	33 606	34 784	36 527	39 212	40 626	41 340	43 127	45 159
4	Payments for non-market output	1 511	1 578	1 632	1 790	1 835	1 969	2 050	2 124
5	Non-market output, other	32 095	33 206	34 895	37 422	38 791	39 371	41 077	43 035
6	Market output and payments for non-market output (2 + 4)	8 242	8 707	9 238	10 234	10 618	11 440	11 923	12 310
7	Intermediate consumption	14 825	15 567	16 697	18 546	19 575	20 469	21 614	22 791
8	<b>Value added, gross</b>	<b>25 512</b>	<b>26 346</b>	<b>27 436</b>	<b>29 110</b>	<b>29 834</b>	<b>30 342</b>	<b>31 386</b>	<b>32 554</b>
9	Consumption of fixed capital	3 363	3 516	3 721	3 930	3 873	3 889	4 067	4 280
10	<b>Value added, net</b>	<b>22 149</b>	<b>22 830</b>	<b>23 715</b>	<b>25 180</b>	<b>25 961</b>	<b>26 453</b>	<b>27 319</b>	<b>28 274</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	21 671	22 350	23 239	24 675	25 438	25 943	26 877	27 890
12	Other taxes on production, payable	20	18	17	16	13	5	4	4
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	<b>458</b>	<b>462</b>	<b>459</b>	<b>489</b>	<b>510</b>	<b>505</b>	<b>438</b>	<b>380</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	21 772	22 671	23 428	23 886	23 139	23 948	26 873	27 782
16	Subsidies, payable	2 075	2 256	2 319	2 463	2 477	2 680	2 724	2 762
17	Property income, receivable	5 561	6 445	7 802	9 000	6 915	6 448	7 065	6 880
18	Property income, payable	2 658	2 583	2 652	2 711	2 413	2 478	2 692	2 787
19	Interest, payable	2 650	2 575	2 643	2 704	2 405	2 469	2 683	2 776
20	Other property income, payable	8	8	9	7	8	9	9	11
21	<b>Balance of primary incomes, net</b>	<b>23 058</b>	<b>24 739</b>	<b>26 718</b>	<b>28 201</b>	<b>25 674</b>	<b>25 743</b>	<b>28 960</b>	<b>29 493</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	27 606	28 736	31 531	32 318	27 821	28 630	30 919	30 859
23	Social contributions, receivable	19 117	20 510	21 618	22 564	22 265	22 872	24 014	25 494
24	Actual social contributions	19 117	20 510	21 618	22 564	22 265	22 872	24 014	25 494
25	Imputed social contributions	0	0	0	0	0	0	0	..
26	Other current transfers, receivable	560	558	573	527	643	665	641	806
27	Current taxes on income and wealth, payable	16	12	25	26	15	13	20	17
28	Social benefits other than social transfers in kind, payable	25 969	26 534	27 152	28 493	31 297	32 758	33 890	36 113
29	Social transfers in kind (via market producers), payable	3 403	3 652	3 854	4 311	4 568	4 853	5 080	5 273
30	Social benefits and transfers in kind (via market producers), payable	29 372	30 186	31 006	32 804	35 865	37 611	38 970	41 386
31	Other current transfers, payable	4 105	4 316	4 376	4 789	5 212	5 403	5 707	5 798
32	<b>Disposable income, net</b>	<b>40 251</b>	<b>43 681</b>	<b>48 887</b>	<b>50 302</b>	<b>39 879</b>	<b>39 736</b>	<b>44 917</b>	<b>44 724</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	35 498	36 858	38 749	41 733	43 359	44 224	46 157	48 308
34	Individual consumption expenditure	23 210	24 287	25 502	27 423	28 607	29 573	30 992	32 477
35	Collective consumption expenditure	12 288	12 571	13 247	14 310	14 752	14 651	15 165	15 831
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	..
37	<b>Saving, gross</b>	<b>8 116</b>	<b>10 339</b>	<b>13 859</b>	<b>12 499</b>	<b>393</b>	<b>-599</b>	<b>2 827</b>	<b>696</b>
38	<b>Saving, net</b>	<b>4 753</b>	<b>6 823</b>	<b>10 138</b>	<b>8 569</b>	<b>-3 480</b>	<b>-4 488</b>	<b>-1 240</b>	<b>-3 584</b>
<b>Capital account</b>									
39	Consumption of fixed capital	3 363	3 516	3 721	3 930	3 873	3 889	4 067	4 280
40	Capital transfers, receivable	639	682	630	909	627	693	659	666
41	Capital taxes	486	505	459	651	440	387	395	509
42	Other capital transfers and investment grants, receivable	153	177	171	258	187	306	264	157
43	Capital transfers, payable	642	535	593	690	780	628	676	610
44	Gross capital formation and acquisitions of non-produced assets	3 878	3 725	4 295	4 652	4 920	4 477	4 765	5 026
45	Gross capital formation	4 071	3 952	4 426	4 710	4 877	4 558	4 761	5 044
46	Gross fixed capital formation	3 954	3 860	4 384	4 689	4 873	4 457	4 748	5 026
47	Changes in inv. and acquisitions less disposals of valuables	117	92	42	21	4	101	13	18
48	Acquisitions less disposals of non-produced non-financial assets	-193	-227	-131	-58	43	-81	4	-18
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>4 235</b>	<b>6 761</b>	<b>9 601</b>	<b>8 066</b>	<b>-4 680</b>	<b>-5 011</b>	<b>-1 955</b>	<b>-4 274</b>
50	<b>Total expenditure</b>	<b>79 262</b>	<b>81 548</b>	<b>85 219</b>	<b>91 372</b>	<b>96 708</b>	<b>99 707</b>	<b>104 049</b>	<b>109 071</b>
51	<b>Total revenue</b>	<b>83 497</b>	<b>88 309</b>	<b>94 820</b>	<b>99 438</b>	<b>92 028</b>	<b>94 696</b>	<b>102 094</b>	<b>104 797</b>

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>3 462</b>	<b>6 782</b>	<b>9 370</b>	<b>8 065</b>	<b>-4 815</b>	<b>-5 444</b>	<b>-2 096</b>	<b>-4 296</b>
<b>53 Net acquisition of financial assets</b>	<b>1 942</b>	<b>6 781</b>	<b>8 680</b>	<b>8 403</b>	<b>9 490</b>	<b>6 470</b>	<b>4 052</b>	<b>6 998</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-483	1 272	648	754	-1 570	4 918	2 507	-2 209
56 Securities other than shares	1 913	-97	-1 155	3 581	3 507	-7 397	1 699	-1 008
57 Loans	329	699	82	3 501	2 679	893	-653	3 551
58 Shares and other equity	773	4 825	8 099	351	6 022	6 752	259	6 500
59 Insurance technical reserves	-13	-6	26	1	1	0	0	-10
60 Other accounts receivable	-577	88	980	215	-1 149	1 304	240	173
<b>61 Net incurrence of liabilities</b>	<b>-1 520</b>	<b>-1</b>	<b>-690</b>	<b>338</b>	<b>14 305</b>	<b>11 914</b>	<b>6 148</b>	<b>11 294</b>
62 Currency and deposits	55	33	30	27	43	7	9	25
63 Securities other than shares	-2 084	656	-2 704	-641	10 706	11 423	3 821	6 977
64 Loans	193	-750	669	1 142	1 107	610	2 238	3 770
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	316	60	1 315	-190	2 449	-130	80	522
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>92 240</b>	<b>115 080</b>	<b>130 415</b>	<b>97 091</b>	<b>108 299</b>	<b>117 173</b>	<b>102 403</b>	<b>106 604</b>
<b>68 Financial assets</b>	<b>168 375</b>	<b>190 609</b>	<b>204 820</b>	<b>171 906</b>	<b>197 552</b>	<b>220 593</b>	<b>212 130</b>	<b>229 689</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	9 329	10 424	11 235	12 002	10 431	15 349	17 850	16 196
71 Securities other than shares	44 694	45 696	44 735	44 421	48 039	41 473	42 774	44 412
72 Loans	19 542	20 241	20 323	23 824	26 503	27 398	26 774	30 401
73 Shares and other equity	87 430	106 871	120 141	83 053	105 121	127 516	115 634	129 418
74 Insurance technical reserves	72	66	92	93	94	94	94	84
75 Other accounts receivable	7 308	7 311	8 294	8 513	7 364	8 763	9 004	9 178
<b>76 Liabilities</b>	<b>76 135</b>	<b>75 529</b>	<b>74 405</b>	<b>74 815</b>	<b>89 253</b>	<b>103 420</b>	<b>109 727</b>	<b>123 085</b>
77 Currency and deposits	354	387	417	444	487	494	503	530
78 Securities other than shares	57 486	57 641	54 559	54 083	64 923	78 279	82 240	91 278
79 Loans	11 211	10 437	11 049	12 098	13 204	13 655	15 893	19 664
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	6 989	7 049	8 364	8 174	10 623	10 492	10 570	11 092
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	11 597	11 931	12 371	13 219	13 710	13 928	14 334	14 947
2 Intermediate consumption	4 876	5 072	5 286	5 725	5 977	6 103	6 395	6 793
<b>3 Value added, gross</b>	<b>6 721</b>	<b>6 859</b>	<b>7 085</b>	<b>7 494</b>	<b>7 733</b>	<b>7 825</b>	<b>7 939</b>	<b>8 154</b>
<b>4 Value added, net</b>	<b>5 426</b>	<b>5 499</b>	<b>5 677</b>	<b>6 037</b>	<b>6 328</b>	<b>6 389</b>	<b>6 444</b>	<b>6 610</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	5 426	5 499	5 677	6 037	6 328	6 389	6 444	6 610
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	21 768	22 666	23 424	23 882	23 138	23 947	26 872	27 781
8 Subsidies, payable	1 864	2 035	2 071	2 191	2 188	2 366	2 385	2 386
9 Interest, payable	2 608	2 494	2 435	2 434	2 312	2 419	2 527	2 633
<b>10 Balance of primary incomes, net</b>	<b>18 887</b>	<b>20 235</b>	<b>21 619</b>	<b>22 389</b>	<b>20 844</b>	<b>21 062</b>	<b>23 973</b>	<b>24 831</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	13 303	13 465	15 076	14 844	10 246	10 113	11 771	11 517
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	..
15 Other current transfers, receivable	1 811	637	668	1 996	2 244	2 300	2 271	2 525
16 Social benefits other than social transfers in kind, payable	3 340	3 448	3 565	3 713	3 947	4 033	4 075	4 289
17 Social transfers in kind (via market producers), payable	224	233	254	267	290	329	312	281
18 Other current transfers, payable	19 097	20 027	20 438	22 234	24 873	26 864	27 649	28 811
<b>19 Disposable income, net</b>	<b>11 558</b>	<b>10 857</b>	<b>13 355</b>	<b>13 277</b>	<b>4 509</b>	<b>2 574</b>	<b>6 286</b>	<b>5 766</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	10 380	10 672	11 046	11 860	12 392	12 453	12 664	13 215
21 Individual consumption expenditure	2 121	2 178	2 302	2 433	2 622	2 744	2 811	2 899
22 Collective consumption expenditure	8 259	8 494	8 744	9 427	9 770	9 709	9 853	10 316
<b>23 Saving, gross</b>	<b>2 473</b>	<b>1 545</b>	<b>3 717</b>	<b>2 874</b>	<b>-6 478</b>	<b>-8 443</b>	<b>-4 883</b>	<b>-5 905</b>
<b>24 Saving, net</b>	<b>1 178</b>	<b>185</b>	<b>2 309</b>	<b>1 417</b>	<b>-7 883</b>	<b>-9 879</b>	<b>-6 378</b>	<b>-7 449</b>
<b>Capital account</b>								
25 Capital transfers, receivable	663	689	656	919	647	702	657	665
26 Capital transfers, payable	1 644	1 244	1 275	1 326	899	742	803	753
27 Gross capital formation	1 391	1 276	1 307	1 436	1 485	1 547	1 284	1 288
28 Acquisitions less disposals of non-produced non-financial assets	32	27	54	34	41	48	50	57
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>69</b>	<b>-313</b>	<b>1 737</b>	<b>997</b>	<b>-8 256</b>	<b>-10 078</b>	<b>-6 363</b>	<b>-7 338</b>
<b>30 Total expenditure</b>	<b>40 514</b>	<b>41 366</b>	<b>42 373</b>	<b>45 406</b>	<b>48 349</b>	<b>50 850</b>	<b>51 935</b>	<b>53 915</b>
<b>31 Total revenue</b>	<b>40 583</b>	<b>41 053</b>	<b>44 110</b>	<b>46 403</b>	<b>40 093</b>	<b>40 772</b>	<b>45 572</b>	<b>46 577</b>



# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-70</b>	<b>-352</b>	<b>1 834</b>	<b>987</b>	<b>-8 405</b>	<b>-9 867</b>	<b>-6 164</b>	<b>-7 127</b>
<b>33 Net acquisition of financial assets</b>	<b>-3 358</b>	<b>-1 355</b>	<b>-722</b>	<b>146</b>	<b>2 721</b>	<b>2 541</b>	<b>752</b>	<b>2 412</b>
34 Currency and deposits	-813	594	314	358	-2 153	3 918	1 292	-3 572
35 Securities other than shares	-847	-328	-155	0	4 110	-1 697	-2 306	1 101
36 Loans	421	420	41	-218	451	-182	1 034	3 800
37 Shares and other equity	-1 491	-1 746	-1 008	116	188	-42	472	1 561
<b>38 Net incurrence of liabilities</b>	<b>-3 288</b>	<b>-1 003</b>	<b>-2 556</b>	<b>-841</b>	<b>11 126</b>	<b>12 408</b>	<b>6 916</b>	<b>9 539</b>
39 Currency and deposits	55	33	30	27	43	7	9	25
40 Securities other than shares	-2 621	378	-2 989	-1 558	9 889	12 214	5 712	6 106
41 Loans	-679	-1 507	312	635	610	101	1 480	2 814
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-11 773</b>	<b>-3 043</b>	<b>2 806</b>	<b>-10 822</b>	<b>-15 026</b>	<b>-21 563</b>	<b>-34 231</b>	<b>-42 154</b>
<b>43 Financial assets</b>	<b>56 314</b>	<b>62 191</b>	<b>64 892</b>	<b>51 690</b>	<b>58 451</b>	<b>64 266</b>	<b>59 423</b>	<b>62 263</b>
44 Currency and deposits	6 705	7 261	7 569	7 940	5 787	9 705	10 991	7 428
45 Securities other than shares	668	155	0	0	4 110	2 413	107	1 208
46 Loans	11 676	12 096	12 137	11 919	12 370	12 190	13 224	17 024
47 Shares and other equity	34 092	39 886	42 304	29 053	33 281	36 511	31 393	33 372
<b>48 Liabilities</b>	<b>68 087</b>	<b>65 234</b>	<b>62 086</b>	<b>62 512</b>	<b>73 477</b>	<b>85 829</b>	<b>93 654</b>	<b>104 417</b>
49 Currency and deposits	354	387	417	444	487	494	503	530
50 Securities other than shares	60 544	59 072	55 491	55 205	64 927	77 094	83 717	91 044
51 Loans	5 037	3 530	3 842	4 472	5 088	5 180	6 660	9 475
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	26 932	28 101	29 885	32 432	33 570	34 683	36 463	38 156
2 Intermediate consumption	9 055	9 562	10 470	11 812	12 499	13 245	14 066	14 798
<b>3 Value added, gross</b>	<b>17 877</b>	<b>18 539</b>	<b>19 415</b>	<b>20 620</b>	<b>21 071</b>	<b>21 438</b>	<b>22 397</b>	<b>23 358</b>
<b>4 Value added, net</b>	<b>15 931</b>	<b>16 509</b>	<b>17 237</b>	<b>18 287</b>	<b>18 742</b>	<b>19 118</b>	<b>19 956</b>	<b>20 748</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	15 810	16 394	17 112	18 175	18 632	19 050	19 901	20 724
<b>6 Operating surplus, net</b>	<b>101</b>	<b>97</b>	<b>108</b>	<b>96</b>	<b>97</b>	<b>63</b>	<b>51</b>	<b>20</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	4	5	4	4	1	1	1	1
8 Subsidies, payable	211	221	248	272	289	314	339	376
9 Interest, payable	200	261	354	420	207	136	237	211
<b>10 Balance of primary incomes, net</b>	<b>622</b>	<b>583</b>	<b>671</b>	<b>663</b>	<b>768</b>	<b>711</b>	<b>634</b>	<b>610</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	14 303	15 271	16 455	17 474	17 575	18 517	19 148	19 342
12 Social contributions, receivable	23	23	23	24	19	17	17	16
13 Actual social contributions	23	23	23	24	19	17	17	16
14 Imputed social contributions	0	0	0	0	0	0	0	..
15 Other current transfers, receivable	8 295	9 083	9 575	10 534	11 058	11 732	12 290	12 704
16 Social benefits other than social transfers in kind, payable	899	878	934	1 060	1 095	1 108	1 137	1 241
17 Social transfers in kind (via market producers), payable	1 461	1 658	1 761	2 050	2 230	2 482	2 604	2 737
18 Other current transfers, payable	827	1 008	981	1 013	1 068	1 118	1 079	1 151
<b>19 Disposable income, net</b>	<b>21 517</b>	<b>23 074</b>	<b>24 809</b>	<b>26 622</b>	<b>27 257</b>	<b>28 751</b>	<b>29 873</b>	<b>30 280</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	22 378	23 355	24 772	26 726	27 671	28 474	30 065	31 542
21 Individual consumption expenditure	18 349	19 278	20 269	21 843	22 689	23 532	24 753	26 027
22 Collective consumption expenditure	4 029	4 077	4 503	4 883	4 982	4 942	5 312	5 515
<b>23 Saving, gross</b>	<b>1 085</b>	<b>1 749</b>	<b>2 215</b>	<b>2 229</b>	<b>1 915</b>	<b>2 597</b>	<b>2 249</b>	<b>1 348</b>
<b>24 Saving, net</b>	<b>-861</b>	<b>-281</b>	<b>37</b>	<b>-104</b>	<b>-414</b>	<b>277</b>	<b>-192</b>	<b>-1 262</b>
<b>Capital account</b>								
25 Capital transfers, receivable	153	166	139	123	139	124	153	162
26 Capital transfers, payable	35	20	39	26	36	19	24	17
27 Gross capital formation	2 658	2 760	2 826	3 207	3 197	3 185	3 462	3 736
28 Acquisitions less disposals of non-produced non-financial assets	-225	-254	-185	-92	2	-129	-46	-75
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 230</b>	<b>-611</b>	<b>-326</b>	<b>-789</b>	<b>-1 181</b>	<b>-354</b>	<b>-1 038</b>	<b>-2 168</b>
<b>30 Total expenditure</b>	<b>30 953</b>	<b>32 528</b>	<b>34 560</b>	<b>37 962</b>	<b>39 272</b>	<b>40 536</b>	<b>42 810</b>	<b>44 924</b>
<b>31 Total revenue</b>	<b>29 723</b>	<b>31 917</b>	<b>34 234</b>	<b>37 173</b>	<b>38 091</b>	<b>40 182</b>	<b>41 772</b>	<b>42 756</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 115</b>	<b>-260</b>	<b>-576</b>	<b>-565</b>	<b>-1 061</b>	<b>-576</b>	<b>-1 168</b>	<b>-2 322</b>
<b>33 Net acquisition of financial assets</b>	<b>66</b>	<b>653</b>	<b>690</b>	<b>451</b>	<b>330</b>	<b>131</b>	<b>41</b>	<b>-441</b>
34 Currency and deposits	236	114	493	166	230	564	288	133
35 Securities other than shares	-8	285	-449	-7	-345	-6	-442	-643
36 Loans	-101	233	-96	218	153	930	47	169
37 Shares and other equity	-269	162	508	-12	363	-1 464	45	21
<b>38 Net incurrence of liabilities</b>	<b>1 181</b>	<b>913</b>	<b>1 266</b>	<b>1 016</b>	<b>1 391</b>	<b>707</b>	<b>1 209</b>	<b>1 881</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	216	-6	141	-143	786	70	-298	721
41 Loans	820	695	419	739	531	314	862	814

# FINLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>3 361</b>	<b>3 835</b>	<b>3 520</b>	<b>2 584</b>	<b>1 135</b>	<b>1 302</b>	<b>1 429</b>	<b>-1 008</b>
<b>43 Financial assets</b>	<b>16 118</b>	<b>17 481</b>	<b>18 383</b>	<b>18 369</b>	<b>18 311</b>	<b>19 765</b>	<b>21 199</b>	<b>20 753</b>
44 Currency and deposits	1 227	1 341	1 834	2 000	2 230	2 794	3 082	3 215
45 Securities other than shares	1 806	2 050	1 593	1 493	1 234	1 345	909	315
46 Loans	3 727	3 960	3 864	4 082	4 242	5 322	5 375	5 544
47 Shares and other equity	6 784	7 697	8 425	8 041	7 923	7 514	8 940	8 907
<b>48 Liabilities</b>	<b>12 757</b>	<b>13 646</b>	<b>14 863</b>	<b>15 785</b>	<b>17 176</b>	<b>18 463</b>	<b>19 770</b>	<b>21 761</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	912	906	1 055	906	1 692	1 862	1 641	2 472
51 Loans	7 385	8 056	8 418	9 069	9 600	9 914	10 776	11 590
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	1 808	1 881	1 877	2 005	2 129	2 200	2 203	2 242
2 Intermediate consumption	894	933	941	1 009	1 099	1 121	1 153	1 200
<b>3 Value added, gross</b>	<b>914</b>	<b>948</b>	<b>936</b>	<b>996</b>	<b>1 030</b>	<b>1 079</b>	<b>1 050</b>	<b>1 042</b>
<b>4 Value added, net</b>	<b>792</b>	<b>822</b>	<b>801</b>	<b>856</b>	<b>891</b>	<b>946</b>	<b>919</b>	<b>916</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	435	457	450	463	478	504	532	556
<b>6 Operating surplus, net</b>	<b>357</b>	<b>365</b>	<b>351</b>	<b>393</b>	<b>413</b>	<b>442</b>	<b>387</b>	<b>360</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	..
8 Subsidies, payable	0	0	0	0	0	0	0	..
9 Interest, payable	61	55	42	59	32	36	61	70
<b>10 Balance of primary incomes, net</b>	<b>3 549</b>	<b>3 921</b>	<b>4 428</b>	<b>5 149</b>	<b>4 062</b>	<b>3 970</b>	<b>4 353</b>	<b>4 052</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	..
12 Social contributions, receivable	19 094	20 487	21 595	22 540	22 246	22 855	23 997	25 478
13 Actual social contributions	19 094	20 487	21 595	22 540	22 246	22 855	23 997	25 478
14 Imputed social contributions	0	0	0	0	0	0	0	..
15 Other current transfers, receivable	7 697	7 827	7 654	8 113	9 846	11 092	11 027	11 762
16 Social benefits other than social transfers in kind, payable	21 730	22 208	22 653	23 720	26 255	27 617	28 678	30 583
17 Social transfers in kind (via market producers), payable	1 718	1 761	1 839	1 994	2 048	2 042	2 164	2 255
18 Other current transfers, payable	1 424	270	281	1 658	1 776	1 880	1 926	2 021
<b>19 Disposable income, net</b>	<b>7 176</b>	<b>9 750</b>	<b>10 723</b>	<b>10 403</b>	<b>8 113</b>	<b>8 411</b>	<b>8 758</b>	<b>8 678</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 740	2 831	2 931	3 147	3 296	3 297	3 428	3 551
21 Individual consumption expenditure	2 740	2 831	2 931	3 147	3 296	3 297	3 428	3 551
22 Collective consumption expenditure	0	0	0	0	0	0	0	..
<b>23 Saving, gross</b>	<b>4 558</b>	<b>7 045</b>	<b>7 927</b>	<b>7 396</b>	<b>4 956</b>	<b>5 247</b>	<b>5 461</b>	<b>5 253</b>
<b>24 Saving, net</b>	<b>4 436</b>	<b>6 919</b>	<b>7 792</b>	<b>7 256</b>	<b>4 817</b>	<b>5 114</b>	<b>5 330</b>	<b>5 127</b>
<b>Capital account</b>								
25 Capital transfers, receivable	952	557	557	531	1	1	1	1
26 Capital transfers, payable	92	1	1	2	5	1	1	2
27 Gross capital formation	22	-84	293	67	195	-174	15	20
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>5 396</b>	<b>7 685</b>	<b>8 190</b>	<b>7 858</b>	<b>4 757</b>	<b>5 421</b>	<b>5 446</b>	<b>5 232</b>
<b>30 Total expenditure</b>	<b>26 386</b>	<b>25 608</b>	<b>26 520</b>	<b>28 993</b>	<b>31 898</b>	<b>33 036</b>	<b>34 545</b>	<b>36 717</b>
<b>31 Total revenue</b>	<b>31 782</b>	<b>33 293</b>	<b>34 710</b>	<b>36 851</b>	<b>36 655</b>	<b>38 457</b>	<b>39 991</b>	<b>41 949</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>4 647</b>	<b>7 394</b>	<b>8 112</b>	<b>7 643</b>	<b>4 651</b>	<b>4 999</b>	<b>5 236</b>	<b>5 153</b>
<b>33 Net acquisition of financial assets</b>	<b>4 711</b>	<b>6 639</b>	<b>9 403</b>	<b>7 971</b>	<b>5 906</b>	<b>3 403</b>	<b>4 796</b>	<b>3 991</b>
34 Currency and deposits	94	564	-159	230	353	436	927	1 230
35 Securities other than shares	2 431	-698	-261	3 448	-813	-5 996	5 901	-2 198
36 Loans	-78	-16	199	3 733	2 110	-51	-1 630	-559
37 Shares and other equity	2 533	6 409	8 599	247	5 471	8 258	-258	4 918
<b>38 Net incurrence of liabilities</b>	<b>64</b>	<b>-755</b>	<b>1 291</b>	<b>328</b>	<b>1 255</b>	<b>-1 596</b>	<b>-440</b>	<b>-1 162</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-16	-360	434	920	-524	-1 163	-139	-582
41 Loans	-35	0	0	0	1	-1	0	1
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>100 652</b>	<b>114 288</b>	<b>124 089</b>	<b>105 329</b>	<b>122 190</b>	<b>137 434</b>	<b>135 205</b>	<b>149 766</b>
<b>43 Financial assets</b>	<b>102 157</b>	<b>116 088</b>	<b>127 386</b>	<b>107 851</b>	<b>126 295</b>	<b>141 850</b>	<b>138 410</b>	<b>152 567</b>
44 Currency and deposits	1 397	1 822	1 832	2 062	2 414	2 850	3 777	5 553
45 Securities other than shares	46 298	46 706	46 646	46 290	45 529	40 274	45 848	46 275
46 Loans	5 351	5 335	5 534	9 267	11 377	11 326	9 719	9 236
47 Shares and other equity	46 554	59 288	69 412	45 959	63 917	83 491	75 301	87 139
<b>48 Liabilities</b>	<b>1 505</b>	<b>1 800</b>	<b>3 297</b>	<b>2 522</b>	<b>4 105</b>	<b>4 416</b>	<b>3 205</b>	<b>2 801</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	108	878	1 517	1 334	1 138	1 882	972	1 148
51 Loans	1	1	1	1	2	1	1	2

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d0e5>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>68 981</b>	<b>72 422</b>	<b>77 036</b>	<b>79 419</b>	<b>73 665</b>	<b>75 837</b>	<b>82 226</b>	<b>84 683</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>68 981</b>	<b>72 422</b>	<b>77 036</b>	<b>79 419</b>	<b>73 665</b>	<b>75 837</b>	<b>82 226</b>	<b>84 683</b>
<b>3 Total tax receipts</b>	<b>49 864</b>	<b>51 912</b>	<b>55 418</b>	<b>56 855</b>	<b>51 400</b>	<b>52 965</b>	<b>58 187</b>	<b>59 159</b>
<b>4 Taxes on production and imports</b>	<b>21 772</b>	<b>22 671</b>	<b>23 428</b>	<b>23 886</b>	<b>23 139</b>	<b>23 948</b>	<b>26 873</b>	<b>27 791</b>
<b>5 Taxes on products</b>	<b>21 384</b>	<b>22 262</b>	<b>22 990</b>	<b>23 438</b>	<b>22 686</b>	<b>23 474</b>	<b>26 335</b>	<b>27 262</b>
<b>6 Value added type taxes</b>	<b>13 444</b>	<b>14 172</b>	<b>14 793</b>	<b>15 264</b>	<b>14 714</b>	<b>15 023</b>	<b>16 759</b>	<b>17 363</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	1	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>7 939</b>	<b>8 090</b>	<b>8 197</b>	<b>8 174</b>	<b>7 972</b>	<b>8 451</b>	<b>9 576</b>	<b>9 899</b>
17 Excise duties and consumption taxes	5 965	6 097	6 018	6 156	5 890	6 288	7 322	7 516
18 Stamp taxes	0	0	..	..	..	..	..	..
19 Taxes on financial and capital transactions	554	549	698	483	489	531	544	582
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	929	928	942	967	1 007	1 018	1 055	1 111
23 Taxes on insurance premiums	472	495	517	544	566	593	635	670
24 Other taxes on specific services	15	18	18	21	17	18	18	16
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	4	3	4	3	3	3	2	4
<b>29 Other taxes on production</b>	<b>388</b>	<b>409</b>	<b>438</b>	<b>448</b>	<b>453</b>	<b>474</b>	<b>538</b>	<b>529</b>
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	330	349	377	391	402	424	466	465
32 Total wage bill and payroll taxes	1	1	1	1	1	1	1	1
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	53	55	56	52	45	42	64	56
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	4	4	4	4	5	7	7	7
<b>38 Current taxes on income and wealth</b>	<b>27 606</b>	<b>28 736</b>	<b>31 531</b>	<b>32 318</b>	<b>27 821</b>	<b>28 630</b>	<b>30 919</b>	<b>30 859</b>
<b>39 Taxes on income</b>	<b>26 518</b>	<b>27 704</b>	<b>30 415</b>	<b>31 127</b>	<b>26 565</b>	<b>27 164</b>	<b>29 398</b>	<b>29 267</b>
40 Taxes on individual or household income including holding gains	21 211	22 038	23 396	24 593	23 011	22 545	24 181	24 989
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	5 248	5 615	6 962	6 471	3 494	4 559	5 153	4 213
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	59	51	57	63	60	60	64	65
<b>50 Other current taxes</b>	<b>1 088</b>	<b>1 032</b>	<b>1 116</b>	<b>1 191</b>	<b>1 256</b>	<b>1 466</b>	<b>1 521</b>	<b>1 592</b>
51 Current taxes on capital	854	785	855	914	974	1 169	1 199	1 270
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	234	247	261	277	282	297	322	322
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>486</b>	<b>505</b>	<b>459</b>	<b>651</b>	<b>440</b>	<b>387</b>	<b>395</b>	<b>509</b>
58 Taxes on capital transfers	486	505	459	651	440	387	395	509
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>19 117</b>	<b>20 510</b>	<b>21 618</b>	<b>22 564</b>	<b>22 265</b>	<b>22 872</b>	<b>24 039</b>	<b>25 524</b>
62 Employers' actual social contributions	14 179	14 876	15 758	16 723	16 287	16 043	16 966	17 698
63 Compulsory	14 127	14 829	15 715	16 682	16 248	16 006	16 934	17 664
64 Voluntary	52	47	43	41	39	37	32	34
65 Employees' actual social contributions	3 649	4 079	4 240	4 230	4 325	4 932	5 358	5 963
66 Compulsory	3 473	3 898	4 056	4 047	4 144	4 715	5 129	5 730
67 Voluntary	176	181	184	183	181	217	229	233
68 Social contributions by self- and non-employed persons	1 289	1 555	1 620	1 611	1 653	1 897	1 715	1 863
69 Compulsory	1 288	1 554	1 619	1 611	1 653	1 897	1 715	1 863
70 Voluntary	1	1	1	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>35 557</b>	<b>36 636</b>	<b>38 959</b>	<b>39 377</b>	<b>33 824</b>	<b>34 447</b>	<b>39 038</b>	<b>39 816</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>35 557</b>	<b>36 636</b>	<b>38 959</b>	<b>39 377</b>	<b>33 824</b>	<b>34 447</b>	<b>39 038</b>	<b>39 816</b>
3 Total tax receipts	35 557	36 636	38 959	39 377	33 824	34 447	39 038	39 816
4 Taxes on production and imports	21 768	22 666	23 424	23 882	23 138	23 947	26 872	27 790
5 Taxes on products	21 380	22 257	22 986	23 434	22 685	23 473	26 334	27 261
6 Other taxes on production	388	409	438	448	453	474	538	529
7 Current taxes on income and wealth	13 303	13 465	15 076	14 844	10 246	10 113	11 771	11 517
8 Taxes on income	12 944	13 222	14 818	14 570	9 966	9 818	11 450	11 197
9 Other current taxes	359	243	258	274	280	295	321	320
10 Capital taxes	486	505	459	651	440	387	395	509
11 Actual social contributions	0	0	0	0	..	..	..	..
12 Imputed social contributions	0	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>14 330</b>	<b>15 299</b>	<b>16 482</b>	<b>17 502</b>	<b>17 595</b>	<b>18 535</b>	<b>19 166</b>	<b>19 359</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>14 330</b>	<b>15 299</b>	<b>16 482</b>	<b>17 502</b>	<b>17 595</b>	<b>18 535</b>	<b>19 166</b>	<b>19 359</b>
3 Total tax receipts	14 307	15 276	16 459	17 478	17 576	18 518	19 149	19 343
4 Taxes on production and imports	4	5	4	4	1	1	1	1
5 Taxes on products	4	5	4	4	1	1	1	1
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	14 303	15 271	16 455	17 474	17 575	18 517	19 148	19 342
8 Taxes on income	13 574	14 482	15 597	16 557	16 599	17 346	17 948	18 070
9 Other current taxes	729	789	858	917	976	1 171	1 200	1 272
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	23	23	23	24	19	17	17	16
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>19 094</b>	<b>20 487</b>	<b>21 595</b>	<b>22 540</b>	<b>22 246</b>	<b>22 855</b>	<b>24 022</b>	<b>25 508</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>19 094</b>	<b>20 487</b>	<b>21 595</b>	<b>22 540</b>	<b>22 246</b>	<b>22 855</b>	<b>24 022</b>	<b>25 508</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	0	0	0	0	0	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	0	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	0	..	..	..	..	..	..	..
11 Actual social contributions	19 094	20 487	21 595	22 540	22 246	22 855	24 022	25 508
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/d0e5>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>79 262</b>	<b>81 548</b>	<b>85 219</b>	<b>91 372</b>	<b>96 708</b>	<b>99 707</b>	<b>104 049</b>	<b>109 071</b>
2 General public services	10 568	10 782	11 223	12 256	12 655	12 980	13 827	14 280
3 Defence	2 479	2 413	2 507	2 770	2 851	2 789	2 753	3 108
4 Public order and safety	2 138	2 153	2 240	2 448	2 571	2 766	2 825	2 933
5 Economic affairs	7 450	7 709	7 910	8 635	8 649	8 732	9 129	9 329
6 Environment protection	505	532	589	586	608	506	471	486
7 Housing and community amenities	448	489	606	775	887	914	1 012	871
8 Health	10 784	11 395	11 911	13 010	13 696	14 130	14 841	15 743
9 Recreation, culture and religion	1 745	1 798	1 938	2 079	2 128	2 240	2 336	2 419
10 Education	9 700	9 932	10 335	10 944	11 338	11 735	12 074	12 213
11 Social protection	33 445	34 345	35 960	37 869	41 325	42 915	44 781	47 689
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>21 671</b>	<b>22 350</b>	<b>23 239</b>	<b>24 675</b>	<b>25 438</b>	<b>25 943</b>	<b>26 877</b>	<b>27 890</b>
13 General public services	2 654	2 759	2 963	3 166	3 339	3 381	3 478	3 577
14 Defence	953	933	965	1 017	1 056	1 063	1 084	1 099
15 Public order and safety	1 428	1 473	1 514	1 609	1 669	1 700	1 715	1 754
16 Economic affairs	1 094	1 120	1 089	1 170	1 224	1 273	1 288	1 332
17 Environment protection	189	191	191	194	205	193	192	201
18 Housing and community amenities	325	331	346	361	357	377	383	393
19 Health	5 268	5 458	5 623	6 006	6 131	6 234	6 554	6 877
20 Recreation, culture and religion	638	648	655	707	697	711	737	746
21 Education	5 224	5 349	5 538	5 757	5 859	5 886	6 051	6 211
22 Social protection	3 898	4 088	4 355	4 688	4 901	5 125	5 395	5 700
<b>23 Gross capital formation</b>	<b>4 071</b>	<b>3 952</b>	<b>4 426</b>	<b>4 710</b>	<b>4 877</b>	<b>4 558</b>	<b>4 761</b>	<b>5 044</b>
24 General public services	631	476	334	449	557	611	605	659
25 Defence	131	68	63	78	85	179	50	35
26 Public order and safety	104	77	66	79	85	122	180	149
27 Economic affairs	1 614	1 660	1 740	1 976	1 904	1 806	1 803	1 980
28 Environment protection	47	68	86	80	78	52	18	17
29 Housing and community amenities	52	73	47	56	44	54	54	61
30 Health	428	535	531	530	621	568	592	743
31 Recreation, culture and religion	229	228	279	272	260	259	274	337
32 Education	643	668	724	802	746	797	882	731
33 Social protection	192	99	556	388	497	110	303	332
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>40 514</b>	<b>41 366</b>	<b>42 373</b>	<b>45 406</b>	<b>48 349</b>	<b>50 850</b>	<b>51 935</b>	<b>53 915</b>
2 General public services	8 332	8 572	8 702	9 176	9 423	9 994	10 644	11 008
3 Defence	2 479	2 413	2 507	2 770	2 851	2 789	2 753	3 108
4 Public order and safety	1 757	1 736	1 804	1 973	2 098	2 268	2 302	2 400
5 Economic affairs	5 596	5 766	5 787	6 117	6 388	6 533	6 615	6 619
6 Environment protection	310	310	349	340	371	366	344	357
7 Housing and community amenities	244	270	319	354	417	549	546	416
8 Health	4 076	4 434	4 775	5 503	5 895	6 012	6 231	6 352
9 Recreation, culture and religion	636	664	711	777	850	896	953	933
10 Education	5 319	5 546	5 682	6 128	6 451	6 503	6 720	6 870
11 Social protection	11 765	11 655	11 737	12 268	13 605	14 940	14 827	15 852
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>30 953</b>	<b>32 528</b>	<b>34 560</b>	<b>37 962</b>	<b>39 272</b>	<b>40 536</b>	<b>42 810</b>	<b>44 924</b>
2 General public services	4 306	4 467	4 856	5 526	5 726	5 850	6 224	6 499
3 Defence	3	..	..	..	..	..	..	..
4 Public order and safety	392	423	444	483	481	506	531	540
5 Economic affairs	2 030	2 078	2 275	2 649	2 445	2 480	2 874	3 084
6 Environment protection	207	236	253	254	245	148	139	145
7 Housing and community amenities	208	225	297	431	486	379	483	472
8 Health	8 891	9 458	9 861	10 757	11 477	11 915	12 525	13 319
9 Recreation, culture and religion	1 289	1 324	1 438	1 528	1 527	1 596	1 648	1 753
10 Education	6 569	6 697	6 980	7 333	7 331	7 600	7 757	7 739
11 Social protection	7 058	7 620	8 156	9 001	9 554	10 062	10 629	11 373
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>26 386</b>	<b>25 608</b>	<b>26 520</b>	<b>28 993</b>	<b>31 898</b>	<b>33 036</b>	<b>34 545</b>	<b>36 717</b>
2 General public services	67	60	51	81	46	46	85	106
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	2	2	0	0	0	..	..	..
8 Health	1 665	1 705	1 773	1 922	1 977	1 976	2 068	2 150
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	763	777	758	785	839	898	894	917
11 Social protection	23 889	23 064	23 938	26 205	29 036	30 116	31 498	33 544

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d0e5>.

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Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	275 951	284 970	295 138	304 890	312 974	319 383	326 685	333 098
b	Saving, net	-35 867	-19 518	-24 418	-36 511	-114 285	-117 101	-86 227	-79 256
c	Net lending (+)/Net borrowing (-)	-50 957	-42 726	-51 899	-64 625	-142 630	-137 326	-105 856	-98 251
d	Total revenue	869 391	909 840	940 720	965 400	927 955	958 276	1 012 653	1 053 006
	<i>of which:</i>								
e	Total tax receipts	468 975	495 257	511 006	520 048	479 350	500 911	540 142	566 961
f	Actual social contributions	280 971	296 262	306 964	315 120	317 160	323 370	336 503	346 376
g	Total expenditure	920 348	952 566	992 619	1 030 025	1 070 585	1 095 602	1 118 509	1 151 257
	<i>of which:</i>								
h	Interest	46 414	46 672	51 029	56 609	45 757	46 955	52 607	52 069
i	Compensation of employees	227 008	233 213	240 876	246 979	254 157	259 422	262 732	267 705
j	Social benefits and transfers in kind	402 462	421 017	438 626	454 629	480 023	495 617	510 760	528 668
k	Gross fixed capital formation	56 237	57 561	61 491	62 698	64 355	60 405	62 702	63 741
l	Total liabilities (consolidated)	1 355 995	1 329 415	1 376 996	1 531 008	1 722 946	1 850 380	1 986 076	2 222 029
m	Financial net worth	-779 495	-706 556	-673 758	-885 946	-984 839	-1 113 506	-1 247 348	-1 429 689
n	Deficit/Surplus (Maastricht)	-50 196	-41 909	-51 557	-64 299	-142 223	-136 779	-105 392	-97 645
o	Maastricht debt	1 145 354	1 149 937	1 211 563	1 318 601	1 493 441	1 595 034	1 716 966	1 833 810
p	Gross domestic product	1 718 047	1 798 116	1 886 792	1 933 195	1 885 763	1 936 720	2 001 398	2 032 297
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	366 505	377 662	389 981	402 590	417 737	431 419	436 238	447 110
2	Market output and output for own final use	47 975	49 549	52 184	54 667	56 969	58 899	59 440	60 417
3	Non-market output	318 530	328 113	337 797	347 923	360 768	372 520	376 798	386 693
4	Payments for non-market output	6 404	7 289	7 692	7 836	8 087	8 637	8 858	9 113
5	Non-market output, other	312 126	320 824	330 105	340 087	352 681	363 883	367 940	377 580
6	Market output and payments for non-market output (2 + 4)	54 379	56 838	59 876	62 503	65 056	67 536	68 298	69 530
7	Intermediate consumption	90 554	92 692	94 843	97 700	104 763	112 036	109 553	114 012
8	<b>Value added, gross</b>	<b>275 951</b>	<b>284 970</b>	<b>295 138</b>	<b>304 890</b>	<b>312 974</b>	<b>319 383</b>	<b>326 685</b>	<b>333 098</b>
9	Consumption of fixed capital	40 172	42 769	45 127	48 451	49 560	51 279	53 792	55 460
10	<b>Value added, net</b>	<b>235 779</b>	<b>242 201</b>	<b>250 011</b>	<b>256 439</b>	<b>263 414</b>	<b>268 104</b>	<b>272 893</b>	<b>277 638</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	227 008	233 213	240 876	246 979	254 157	259 422	262 732	267 705
12	Other taxes on production, payable	7 059	7 618	8 208	8 539	8 988	9 281	9 451	9 614
13	Other subsidies on production, receivable	1 975	3 053	3 257	3 085	3 102	3 484	3 131	3 102
14	<b>Operating surplus, net</b>	<b>3 687</b>	<b>4 423</b>	<b>4 184</b>	<b>4 006</b>	<b>3 371</b>	<b>2 885</b>	<b>3 841</b>	<b>3 421</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	265 302	275 256	285 368	288 571	285 026	288 445	305 223	313 956
16	Subsidies, payable	24 063	25 308	26 777	27 002	31 310	32 338	29 504	30 506
17	Property income, receivable	10 496	12 732	15 678	18 004	15 551	14 986	16 123	13 438
18	Property income, payable	46 507	46 771	51 132	56 726	45 878	47 077	52 735	52 201
19	Interest, payable	46 414	46 672	51 029	56 609	45 757	46 955	52 607	52 069
20	Other property income, payable	93	99	103	117	121	122	128	132
21	<b>Balance of primary incomes, net</b>	<b>208 915</b>	<b>220 332</b>	<b>227 321</b>	<b>226 853</b>	<b>226 760</b>	<b>226 901</b>	<b>242 948</b>	<b>248 108</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	194 667	211 655	216 728	223 583	186 862	204 728	224 580	243 388
23	Social contributions, receivable	312 048	328 055	340 491	350 022	353 745	360 957	375 626	387 001
24	Actual social contributions	280 971	296 262	306 964	315 120	317 160	323 370	336 503	346 376
25	Imputed social contributions	31 077	31 793	33 527	34 902	36 585	37 587	39 123	40 625
26	Other current transfers, receivable	13 292	13 765	13 217	14 898	14 386	13 363	14 340	15 305
27	Current taxes on income and wealth, payable	72	114	127	116	108	90	100	100
28	Social benefits other than social transfers in kind, payable	306 441	320 099	333 078	344 782	365 494	377 672	388 729	403 519
29	Social transfers in kind (via market producers), payable	96 021	100 918	105 549	109 847	114 529	117 945	122 031	125 149
30	Social benefits and transfers in kind (via market producers), payable	402 462	421 017	438 626	454 629	480 023	495 617	510 760	528 668
31	Other current transfers, payable	50 129	51 370	53 317	57 035	63 226	63 460	64 921	66 710
32	<b>Disposable income, net</b>	<b>372 280</b>	<b>402 224</b>	<b>411 236</b>	<b>413 423</b>	<b>352 925</b>	<b>364 727</b>	<b>403 744</b>	<b>423 473</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	408 147	421 742	435 654	449 934	467 210	481 828	489 971	502 729
34	Individual consumption expenditure	262 880	272 166	282 423	292 607	302 956	312 749	320 459	328 279
35	Collective consumption expenditure	145 267	149 576	153 231	157 327	164 254	169 079	169 512	174 450
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>4 305</b>	<b>23 251</b>	<b>20 709</b>	<b>11 940</b>	<b>-64 725</b>	<b>-65 822</b>	<b>-32 435</b>	<b>-23 796</b>
38	<b>Saving, net</b>	<b>-35 867</b>	<b>-19 518</b>	<b>-24 418</b>	<b>-36 511</b>	<b>-114 285</b>	<b>-117 101</b>	<b>-86 227</b>	<b>-79 256</b>
<b>Capital account</b>									
39	Consumption of fixed capital	40 172	42 769	45 127	48 451	49 560	51 279	53 792	55 460
40	Capital transfers, receivable	17 232	8 486	6 105	4 734	4 227	4 777	5 332	7 286
41	Capital taxes	9 006	8 346	8 910	7 894	7 462	7 738	10 339	9 616
42	Other capital transfers and investment grants, receivable	8 226	140	-2 805	-3 160	-3 235	-2 961	-5 007	-2 330
43	Capital transfers, payable	13 469	14 359	14 165	15 673	14 306	13 876	14 476	17 508
44	Gross capital formation and acquisitions of non-produced assets	59 025	60 104	64 548	65 626	67 826	62 405	64 277	64 233
45	Gross capital formation	56 807	57 747	61 709	63 166	64 793	60 677	62 473	64 222
46	Gross fixed capital formation	56 237	57 561	61 491	62 698	64 355	60 405	62 702	63 741
47	Changes in inv. and acquisitions less disposals of valuables	570	186	218	468	438	272	-229	481
48	Acquisitions less disposals of non-produced non-financial assets	2 218	2 357	2 839	2 460	3 033	1 728	1 804	11
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-50 957</b>	<b>-42 726</b>	<b>-51 899</b>	<b>-64 625</b>	<b>-142 630</b>	<b>-137 326</b>	<b>-105 856</b>	<b>-98 251</b>
50	<b>Total expenditure</b>	<b>920 348</b>	<b>952 566</b>	<b>992 619</b>	<b>1 030 025</b>	<b>1 070 585</b>	<b>1 095 602</b>	<b>1 118 509</b>	<b>1 151 257</b>
51	<b>Total revenue</b>	<b>869 391</b>	<b>909 840</b>	<b>940 720</b>	<b>965 400</b>	<b>927 955</b>	<b>958 276</b>	<b>1 012 653</b>	<b>1 053 006</b>

## FRANCE

Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-50 957</b>	<b>-42 725</b>	<b>-51 900</b>	<b>-64 624</b>	<b>-142 631</b>	<b>-137 328</b>	<b>-105 860</b>	<b>-98 804</b>
<b>53 Net acquisition of financial assets</b>	<b>20 081</b>	<b>-30 428</b>	<b>16 078</b>	<b>40 370</b>	<b>49 388</b>	<b>-18 863</b>	<b>27 462</b>	<b>51 532</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	-2 068	-30 915	869	16 545	16 970	-16 395	15 885	-5 965
56 Securities other than shares	1 940	6 285	5 239	15 317	-6 358	2 024	-4 698	-3 832
57 Loans	-1 959	-2 195	-255	-1 359	7 813	2 858	6 993	26 668
58 Shares and other equity	8 399	-11 408	-1 064	5 195	11 409	-9 368	-4 830	21 344
59 Insurance technical reserves	50	30	42	6	40	34	33	33
60 Other accounts receivable	13 719	7 775	11 248	4 666	19 514	1 983	14 079	13 284
<b>61 Net incurrence of liabilities</b>	<b>71 038</b>	<b>12 297</b>	<b>67 978</b>	<b>104 994</b>	<b>192 019</b>	<b>118 465</b>	<b>133 322</b>	<b>150 336</b>
62 Currency and deposits	553	4 668	1 756	4 150	-2 894	-660	7 050	7 622
63 Securities other than shares	62 402	-5 026	40 053	99 125	164 876	93 343	125 135	82 397
64 Loans	4 817	4 678	15 883	1 468	18 743	17 806	-9 649	34 740
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	3 265	7 977	10 286	251	11 295	7 976	10 786	25 577
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-779 495</b>	<b>-706 556</b>	<b>-673 758</b>	<b>-885 946</b>	<b>-984 839</b>	<b>-1 113 506</b>	<b>-1 247 348</b>	<b>-1 429 689</b>
<b>68 Financial assets</b>	<b>576 500</b>	<b>622 859</b>	<b>703 238</b>	<b>645 062</b>	<b>738 107</b>	<b>736 874</b>	<b>738 728</b>	<b>792 340</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	54 673	23 649	24 569	41 112	61 081	44 648	60 663	54 647
71 Securities other than shares	23 820	30 565	36 091	52 433	47 382	49 937	45 033	45 032
72 Loans	32 947	30 754	30 363	29 041	35 727	38 846	46 047	72 749
73 Shares and other equity	331 191	397 027	457 517	363 123	413 938	420 260	395 992	418 002
74 Insurance technical reserves	1 030	1 060	1 102	1 108	1 148	1 182	1 215	1 248
75 Other accounts receivable	132 839	139 804	153 596	158 246	178 832	182 001	189 778	200 663
<b>76 Liabilities</b>	<b>1 355 995</b>	<b>1 329 415</b>	<b>1 376 996</b>	<b>1 531 008</b>	<b>1 722 946</b>	<b>1 850 380</b>	<b>1 986 076</b>	<b>2 222 029</b>
77 Currency and deposits	15 762	20 996	22 551	26 701	23 806	23 146	30 196	37 818
78 Securities other than shares	1 052 910	1 009 665	1 028 568	1 174 444	1 341 008	1 442 883	1 576 958	1 742 651
79 Loans	170 316	173 719	188 248	189 655	208 274	226 099	216 459	251 202
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	117 007	125 035	137 629	140 208	149 858	158 252	162 463	190 358
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	166 076	168 902	173 029	175 045	179 219	184 863	182 922	186 166
2 Intermediate consumption	31 370	31 170	31 924	33 239	35 228	38 941	34 988	36 689
<b>3 Value added, gross</b>	<b>134 706</b>	<b>137 732</b>	<b>141 105</b>	<b>141 806</b>	<b>143 991</b>	<b>145 922</b>	<b>147 934</b>	<b>149 477</b>
<b>4 Value added, net</b>	<b>125 195</b>	<b>128 002</b>	<b>131 129</b>	<b>131 449</b>	<b>133 622</b>	<b>135 389</b>	<b>137 072</b>	<b>138 494</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	122 897	125 277	127 564	128 324	130 146	132 122	133 047	134 737
<b>6 Operating surplus, net</b>	<b>1 087</b>	<b>1 132</b>	<b>1 712</b>	<b>1 289</b>	<b>1 625</b>	<b>1 385</b>	<b>2 102</b>	<b>1 802</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	181 461	167 669	168 475	164 819	157 547	178 591	163 284	164 630
8 Subsidies, payable	12 441	13 088	13 413	12 887	17 221	18 805	15 725	16 510
9 Interest, payable	39 506	39 152	41 858	45 334	38 617	41 094	45 124	43 973
<b>10 Balance of primary incomes, net</b>	<b>137 048</b>	<b>124 418</b>	<b>125 466</b>	<b>119 845</b>	<b>113 631</b>	<b>129 877</b>	<b>115 228</b>	<b>113 773</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	101 596	111 890	112 220	113 192	78 900	94 227	107 729	119 822
12 Social contributions, receivable	35 581	39 244	40 433	41 469	42 850	43 652	45 117	46 632
13 Actual social contributions	5 792	8 742	8 217	7 945	7 779	7 653	7 614	7 656
14 Imputed social contributions	29 790	30 502	32 216	33 524	35 071	35 999	37 503	38 976
15 Other current transfers, receivable	4 442	3 435	4 216	3 772	3 002	13 358	8 118	9 422
16 Social benefits other than social transfers in kind, payable	52 611	59 841	62 355	63 577	67 293	68 117	69 832	72 442
17 Social transfers in kind (via market producers), payable	11 984	12 165	12 222	12 920	13 765	13 715	14 180	14 713
18 Other current transfers, payable	100 350	83 909	86 546	90 042	96 803	130 183	104 127	104 659
<b>19 Disposable income, net</b>	<b>125 681</b>	<b>135 207</b>	<b>133 388</b>	<b>124 645</b>	<b>74 287</b>	<b>82 814</b>	<b>102 233</b>	<b>112 548</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	165 987	169 469	173 076	175 033	179 676	185 007	184 723	188 538
21 Individual consumption expenditure	76 154	77 708	78 700	81 161	83 504	84 911	85 684	87 217
22 Collective consumption expenditure	89 833	91 761	94 376	93 872	96 172	100 096	99 039	101 321
<b>23 Saving, gross</b>	<b>-30 795</b>	<b>-24 532</b>	<b>-29 711</b>	<b>-40 031</b>	<b>-95 020</b>	<b>-91 660</b>	<b>-71 628</b>	<b>-65 007</b>
<b>24 Saving, net</b>	<b>-40 306</b>	<b>-34 262</b>	<b>-39 687</b>	<b>-50 388</b>	<b>-105 389</b>	<b>-102 193</b>	<b>-82 490</b>	<b>-75 990</b>
<b>Capital account</b>								
25 Capital transfers, receivable	11 231	11 853	13 914	8 980	8 249	7 699	7 399	9 856
26 Capital transfers, payable	17 355	19 104	22 744	27 318	22 165	18 101	17 476	19 912
27 Gross capital formation	11 118	9 726	10 078	10 222	12 622	11 240	9 528	9 912
28 Acquisitions less disposals of non-produced non-financial assets	162	137	177	131	130	-606	-839	-2 417
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-48 199</b>	<b>-41 646</b>	<b>-48 797</b>	<b>-68 722</b>	<b>-121 688</b>	<b>-112 696</b>	<b>-90 394</b>	<b>-82 558</b>
<b>30 Total expenditure</b>	<b>401 039</b>	<b>395 203</b>	<b>410 788</b>	<b>425 849</b>	<b>435 841</b>	<b>473 594</b>	<b>445 111</b>	<b>453 085</b>
<b>31 Total revenue</b>	<b>352 840</b>	<b>353 557</b>	<b>361 991</b>	<b>357 127</b>	<b>314 153</b>	<b>360 898</b>	<b>354 718</b>	<b>370 527</b>



## FRANCE

Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-48 199</b>	<b>-41 646</b>	<b>-48 796</b>	<b>-68 722</b>	<b>-121 691</b>	<b>-112 698</b>	<b>-90 400</b>	<b>-82 560</b>
<b>33 Net acquisition of financial assets</b>	<b>7 070</b>	<b>-38 798</b>	<b>1 983</b>	<b>26 606</b>	<b>24 683</b>	<b>-21 988</b>	<b>13 449</b>	<b>53 427</b>
34 Currency and deposits	6 702	-25 699	571	12 316	19 904	-18 486	3 775	1 465
35 Securities other than shares	-762	3 234	5 405	12 400	-11 611	-2 393	-1 935	1 205
36 Loans	-3 111	-946	-1 171	-693	7 693	2 466	6 844	26 401
37 Shares and other equity	-6 969	-18 431	-8 054	1 035	3 135	-2 987	-3 049	18 574
<b>38 Net incurrence of liabilities</b>	<b>55 269</b>	<b>2 848</b>	<b>50 779</b>	<b>95 328</b>	<b>146 374</b>	<b>90 710</b>	<b>103 849</b>	<b>135 987</b>
39 Currency and deposits	3 641	7 302	2 551	3 371	448	2 897	10 902	12 951
40 Securities other than shares	44 202	-6 794	43 606	89 436	144 714	81 574	80 077	81 526
41 Loans	154	-3 993	-77	-1 885	-640	-1 020	4 181	26 546
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-718 609</b>	<b>-653 282</b>	<b>-620 459</b>	<b>-805 307</b>	<b>-900 419</b>	<b>-1 009 968</b>	<b>-1 124 294</b>	<b>-1 302 656</b>
<b>43 Financial assets</b>	<b>379 667</b>	<b>408 913</b>	<b>471 273</b>	<b>429 032</b>	<b>484 706</b>	<b>474 799</b>	<b>467 896</b>	<b>515 285</b>
44 Currency and deposits	42 881	17 193	17 888	30 205	53 066	34 581	38 358	39 826
45 Securities other than shares	2 578	5 874	11 329	24 083	13 324	10 927	8 944	10 414
46 Loans	22 580	21 655	20 836	20 181	26 746	29 476	36 526	62 962
47 Shares and other equity	237 387	286 865	337 408	269 203	300 622	309 389	291 439	303 467
<b>48 Liabilities</b>	<b>1 098 276</b>	<b>1 062 195</b>	<b>1 091 732</b>	<b>1 234 339</b>	<b>1 385 125</b>	<b>1 484 767</b>	<b>1 592 190</b>	<b>1 817 941</b>
49 Currency and deposits	47 280	55 028	57 349	60 720	61 168	64 065	74 967	87 918
50 Securities other than shares	976 141	930 530	952 973	1 089 139	1 235 529	1 325 907	1 415 168	1 580 287
51 Loans	22 139	17 626	17 300	15 416	14 651	13 631	17 814	44 361
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	120 688	126 761	132 304	140 499	146 620	151 952	156 907	162 277
2 Intermediate consumption	39 378	41 305	41 724	42 902	45 856	47 934	49 332	51 272
<b>3 Value added, gross</b>	<b>81 310</b>	<b>85 456</b>	<b>90 580</b>	<b>97 597</b>	<b>100 764</b>	<b>104 018</b>	<b>107 575</b>	<b>111 005</b>
<b>4 Value added, net</b>	<b>54 023</b>	<b>56 039</b>	<b>59 258</b>	<b>63 677</b>	<b>65 947</b>	<b>67 929</b>	<b>69 609</b>	<b>71 710</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	52 963	55 674	59 903	63 988	66 690	68 639	70 093	72 272
<b>6 Operating surplus, net</b>	<b>1 390</b>	<b>1 522</b>	<b>650</b>	<b>639</b>	<b>11</b>	<b>260</b>	<b>62</b>	<b>-91</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	69 236	73 073	79 296	81 418	83 171	65 862	91 743	96 128
8 Subsidies, payable	11 622	12 220	13 364	14 115	14 043	13 516	13 768	13 982
9 Interest, payable	3 063	3 852	5 056	6 347	3 860	2 694	3 409	3 279
<b>10 Balance of primary incomes, net</b>	<b>57 903</b>	<b>60 629</b>	<b>63 693</b>	<b>63 907</b>	<b>67 743</b>	<b>52 273</b>	<b>77 119</b>	<b>81 305</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	12 894	13 806	14 468	15 086	16 254	17 110	17 959	18 855
12 Social contributions, receivable	600	594	621	663	705	718	729	753
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	600	594	621	663	705	718	729	753
15 Other current transfers, receivable	61 462	64 291	65 085	67 886	69 980	92 205	71 364	70 824
16 Social benefits other than social transfers in kind, payable	9 384	9 704	10 424	10 489	11 276	12 387	12 708	13 154
17 Social transfers in kind (via market producers), payable	6 999	7 960	8 468	9 028	9 446	9 736	10 044	10 332
18 Other current transfers, payable	16 206	17 460	18 624	19 184	20 896	20 419	19 939	20 860
<b>19 Disposable income, net</b>	<b>107 258</b>	<b>112 143</b>	<b>114 798</b>	<b>117 846</b>	<b>122 497</b>	<b>129 486</b>	<b>134 502</b>	<b>137 701</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	99 832	104 827	109 392	117 081	122 269	126 328	130 290	135 156
21 Individual consumption expenditure	44 400	47 013	50 538	53 846	56 336	58 817	60 959	63 495
22 Collective consumption expenditure	55 432	57 814	58 854	63 235	65 933	67 511	69 331	71 661
<b>23 Saving, gross</b>	<b>34 713</b>	<b>36 733</b>	<b>36 728</b>	<b>34 685</b>	<b>35 045</b>	<b>39 247</b>	<b>42 178</b>	<b>41 840</b>
<b>24 Saving, net</b>	<b>7 426</b>	<b>7 316</b>	<b>5 406</b>	<b>765</b>	<b>228</b>	<b>3 158</b>	<b>4 212</b>	<b>2 545</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8 197	8 460	9 107	10 229	14 556	10 914	9 880	9 875
26 Capital transfers, payable	4 488	4 853	5 682	5 887	7 155	6 763	6 775	6 775
27 Gross capital formation	39 399	41 731	45 379	46 196	45 511	42 466	44 200	45 684
28 Acquisitions less disposals of non-produced non-financial assets	2 051	2 087	2 465	2 261	2 874	2 291	2 572	2 354
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-3 028</b>	<b>-3 478</b>	<b>-7 691</b>	<b>-9 430</b>	<b>-5 939</b>	<b>-1 359</b>	<b>-1 489</b>	<b>-3 098</b>
<b>30 Total expenditure</b>	<b>187 144</b>	<b>198 533</b>	<b>212 908</b>	<b>222 409</b>	<b>229 825</b>	<b>229 201</b>	<b>235 288</b>	<b>242 485</b>
<b>31 Total revenue</b>	<b>184 116</b>	<b>195 055</b>	<b>205 217</b>	<b>212 979</b>	<b>223 886</b>	<b>227 842</b>	<b>233 799</b>	<b>239 387</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-3 028</b>	<b>-3 478</b>	<b>-7 691</b>	<b>-9 430</b>	<b>-5 938</b>	<b>-1 360</b>	<b>-1 490</b>	<b>-3 098</b>
<b>33 Net acquisition of financial assets</b>	<b>2 518</b>	<b>3 843</b>	<b>4 587</b>	<b>-910</b>	<b>2 482</b>	<b>2 776</b>	<b>4 623</b>	<b>4 423</b>
34 Currency and deposits	2 250	3 292	774	-591	3 034	3 334	3 522	4 037
35 Securities other than shares	-97	33	90	-171	-432	-293	82	-154
36 Loans	-1 839	-1 623	307	-569	199	427	134	283
37 Shares and other equity	-62	229	71	80	278	-330	380	190
<b>38 Net incurrence of liabilities</b>	<b>5 546</b>	<b>7 321</b>	<b>12 278</b>	<b>8 520</b>	<b>8 420</b>	<b>4 136</b>	<b>6 113</b>	<b>7 521</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	488	726	375	430	591	332	600	2 206
41 Loans	5 969	7 133	9 718	10 404	8 363	5 632	5 015	4 924



## FRANCE

Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-91 120</b>	<b>-94 441</b>	<b>-101 839</b>	<b>-113 258</b>	<b>-118 673</b>	<b>-119 309</b>	<b>-120 362</b>	<b>-122 204</b>
<b>43 Financial assets</b>	<b>57 085</b>	<b>61 072</b>	<b>65 948</b>	<b>64 828</b>	<b>68 172</b>	<b>71 971</b>	<b>77 492</b>	<b>83 435</b>
44 Currency and deposits	27 424	30 706	31 378	30 787	33 826	37 164	40 714	44 783
45 Securities other than shares	1 722	1 755	1 751	1 605	1 210	924	1 002	911
46 Loans	10 132	8 490	8 713	8 143	8 343	8 770	8 904	9 187
47 Shares and other equity	5 161	5 862	6 454	6 317	6 746	6 886	7 433	7 714
<b>48 Liabilities</b>	<b>148 205</b>	<b>155 513</b>	<b>167 787</b>	<b>178 086</b>	<b>186 845</b>	<b>191 280</b>	<b>197 854</b>	<b>205 639</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 733	3 459	3 846	4 276	4 870	5 202	5 802	8 009
51 Loans	117 250	124 359	133 110	143 514	151 877	157 510	162 531	167 455
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	79 742	81 999	84 648	87 046	91 898	94 604	96 409	98 667
2 Intermediate consumption	19 805	20 217	21 195	21 559	23 679	25 161	25 233	26 051
<b>3 Value added, gross</b>	<b>59 937</b>	<b>61 782</b>	<b>63 453</b>	<b>65 487</b>	<b>68 219</b>	<b>69 443</b>	<b>71 176</b>	<b>72 616</b>
<b>4 Value added, net</b>	<b>56 563</b>	<b>58 160</b>	<b>59 624</b>	<b>61 313</b>	<b>63 845</b>	<b>64 786</b>	<b>66 212</b>	<b>67 434</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	51 148	52 262	53 409	54 667	57 321	58 661	59 592	60 696
<b>6 Operating surplus, net</b>	<b>1 213</b>	<b>1 769</b>	<b>1 822</b>	<b>2 078</b>	<b>1 735</b>	<b>1 240</b>	<b>1 677</b>	<b>1 710</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	14 604	34 514	37 597	42 334	44 308	43 992	50 196	53 198
8 Subsidies, payable	0	0	0	0	46	17	11	14
9 Interest, payable	3 970	4 206	4 925	5 623	3 695	3 617	4 720	5 343
<b>10 Balance of primary incomes, net</b>	<b>13 965</b>	<b>35 285</b>	<b>38 162</b>	<b>43 101</b>	<b>45 386</b>	<b>44 751</b>	<b>50 601</b>	<b>53 030</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	80 177	85 959	90 040	95 305	91 708	93 391	98 892	104 711
12 Social contributions, receivable	275 866	288 217	299 437	307 890	310 190	316 587	329 780	339 616
13 Actual social contributions	275 179	287 520	298 747	307 175	309 381	315 717	328 889	338 720
14 Imputed social contributions	687	697	690	715	809	870	891	896
15 Other current transfers, receivable	32 581	15 677	16 001	16 535	17 406	18 026	17 598	17 942
16 Social benefits other than social transfers in kind, payable	244 446	250 554	260 299	270 716	286 925	297 168	306 189	317 923
17 Social transfers in kind (via market producers), payable	77 038	80 793	84 859	87 899	91 318	94 494	97 807	100 104
18 Other current transfers, payable	18 766	19 639	20 232	21 104	21 529	23 084	23 595	24 074
<b>19 Disposable income, net</b>	<b>139 341</b>	<b>154 874</b>	<b>163 049</b>	<b>170 932</b>	<b>156 141</b>	<b>152 427</b>	<b>167 009</b>	<b>173 224</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	142 328	147 446	153 186	157 820	165 265	170 493	174 958	179 035
21 Individual consumption expenditure	142 327	147 445	153 185	157 600	163 116	169 021	173 816	177 567
22 Collective consumption expenditure	1	1	1	220	2 149	1 472	1 142	1 468
<b>23 Saving, gross</b>	<b>387</b>	<b>11 050</b>	<b>13 692</b>	<b>17 286</b>	<b>-4 750</b>	<b>-13 409</b>	<b>-2 985</b>	<b>-629</b>
<b>24 Saving, net</b>	<b>-2 987</b>	<b>7 428</b>	<b>9 863</b>	<b>13 112</b>	<b>-9 124</b>	<b>-18 066</b>	<b>-7 949</b>	<b>-5 811</b>
<b>Capital account</b>								
25 Capital transfers, receivable	6 467	-1 917	2 852	4 853	-2 702	-2 045	-1 381	-2 515
26 Capital transfers, payable	289	312	5 506	1 796	862	803	791	751
27 Gross capital formation	6 289	6 290	6 252	6 748	6 660	6 971	8 745	8 626
28 Acquisitions less disposals of non-produced non-financial assets	4	133	197	68	29	43	71	74
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>272</b>	<b>2 398</b>	<b>4 589</b>	<b>13 527</b>	<b>-15 003</b>	<b>-23 271</b>	<b>-13 973</b>	<b>-12 595</b>
<b>30 Total expenditure</b>	<b>426 143</b>	<b>438 916</b>	<b>461 586</b>	<b>475 085</b>	<b>497 212</b>	<b>515 274</b>	<b>532 062</b>	<b>549 026</b>
<b>31 Total revenue</b>	<b>426 415</b>	<b>441 314</b>	<b>466 175</b>	<b>488 612</b>	<b>482 209</b>	<b>492 003</b>	<b>518 088</b>	<b>536 431</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>270</b>	<b>2 398</b>	<b>4 588</b>	<b>13 527</b>	<b>-15 003</b>	<b>-23 271</b>	<b>-13 972</b>	<b>-13 146</b>
<b>33 Net acquisition of financial assets</b>	<b>9 712</b>	<b>17 273</b>	<b>15 601</b>	<b>16 012</b>	<b>20 537</b>	<b>1 888</b>	<b>16 631</b>	<b>4 457</b>
34 Currency and deposits	-7 932	-5 874	319	4 041	-2 627	2 315	12 445	-6 143
35 Securities other than shares	1 146	10 402	5 674	2 195	1 721	4 209	793	408
36 Loans	136	372	248	4	-22	1	15	-10
37 Shares and other equity	15 430	6 794	6 918	4 080	7 996	-6 051	-2 161	2 580
<b>38 Net incurrence of liabilities</b>	<b>9 442</b>	<b>14 875</b>	<b>11 013</b>	<b>2 485</b>	<b>35 540</b>	<b>25 159</b>	<b>30 603</b>	<b>17 603</b>
39 Currency and deposits	0	0	0	0	0	0	6	-6
40 Securities other than shares	16 060	8 427	2 004	8 366	15 606	10 936	48 096	3 957
41 Loans	-4 161	1 536	5 881	-6 949	11 077	13 231	-18 846	3 276
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>30 235</b>	<b>41 167</b>	<b>48 541</b>	<b>32 620</b>	<b>34 253</b>	<b>15 771</b>	<b>-2 692</b>	<b>-4 830</b>
<b>43 Financial assets</b>	<b>184 823</b>	<b>210 576</b>	<b>228 824</b>	<b>215 332</b>	<b>252 540</b>	<b>258 977</b>	<b>270 894</b>	<b>286 145</b>
44 Currency and deposits	15 886	9 782	10 102	14 139	11 550	13 822	26 367	20 138
45 Securities other than shares	25 958	36 759	42 763	45 588	47 727	52 464	53 103	57 014
46 Loans	905	1 277	1 122	1 126	1 104	1 105	1 121	1 111
47 Shares and other equity	88 644	104 300	113 655	87 603	106 570	103 986	97 120	106 821
<b>48 Liabilities</b>	<b>154 588</b>	<b>169 409</b>	<b>180 283</b>	<b>182 712</b>	<b>218 287</b>	<b>243 206</b>	<b>273 586</b>	<b>290 975</b>
49 Currency and deposits	0	0	0	0	0	0	6	0
50 Securities other than shares	80 473	89 498	91 501	99 872	115 488	126 152	174 003	177 663
51 Loans	31 597	32 401	38 146	31 135	42 212	55 462	36 619	39 896

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d94c>.

## FRANCE

Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>779 290</b>	<b>820 106</b>	<b>847 214</b>	<b>865 383</b>	<b>827 448</b>	<b>857 131</b>	<b>909 557</b>	<b>949 184</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>749 946</b>	<b>791 519</b>	<b>817 970</b>	<b>835 168</b>	<b>796 510</b>	<b>824 281</b>	<b>876 645</b>	<b>913 337</b>
<b>3 Total tax receipts</b>	<b>468 975</b>	<b>495 257</b>	<b>511 006</b>	<b>520 048</b>	<b>479 350</b>	<b>500 911</b>	<b>540 142</b>	<b>566 961</b>
<b>4 Taxes on production and imports</b>	<b>265 302</b>	<b>275 256</b>	<b>285 368</b>	<b>288 571</b>	<b>285 026</b>	<b>288 445</b>	<b>305 223</b>	<b>313 957</b>
<b>5 Taxes on products</b>	<b>191 820</b>	<b>199 311</b>	<b>204 576</b>	<b>205 493</b>	<b>197 087</b>	<b>206 535</b>	<b>217 730</b>	<b>222 096</b>
<b>6 Value added type taxes</b>	<b>123 970</b>	<b>128 786</b>	<b>133 454</b>	<b>134 744</b>	<b>128 194</b>	<b>133 198</b>	<b>137 641</b>	<b>139 622</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>404</b>	<b>75</b>	<b>241</b>	<b>215</b>	<b>211</b>	<b>263</b>	<b>605</b>	<b>487</b>
8 Import duties	393	63	230	204	201	253	596	478
9 Taxes on imports, excluding VAT and import duties	11	12	11	11	10	10	9	9
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	11	12	11	11	10	10	9	9
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>67 446</b>	<b>70 450</b>	<b>70 881</b>	<b>70 534</b>	<b>68 682</b>	<b>73 074</b>	<b>79 484</b>	<b>81 987</b>
17 Excise duties and consumption taxes	37 429	41 259	40 657	40 755	40 774	42 184	44 430	45 100
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	8 760	10 044	10 667	9 691	7 162	9 548	10 893	10 719
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	825	884	908	899	926	1 065	1 137	1 101
22 Taxes on lotteries, gambling and betting	3 386	3 368	3 723	3 383	3 194	3 299	3 824	3 732
23 Taxes on insurance premiums	1 856	1 864	1 890	2 010	2 953	3 138	3 229	3 420
24 Other taxes on specific services	11 657	12 065	12 290	13 120	12 951	13 124	15 192	17 321
25 General sales or turnover taxes	355	75	50	68	49	0	57	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	3 178	891	696	608	673	716	722	594
<b>29 Other taxes on production</b>	<b>73 482</b>	<b>75 945</b>	<b>80 792</b>	<b>83 078</b>	<b>87 939</b>	<b>81 910</b>	<b>87 493</b>	<b>91 861</b>
30 Taxes on land, buildings or other structures	44 727	46 290	48 526	48 830	51 967	45 863	50 333	52 163
31 Taxes on the use of fixed assets	1 569	1 860	1 901	1 874	1 825	1 714	1 694	1 765
32 Total wage bill and payroll taxes	20 375	21 286	22 979	24 702	26 368	27 744	28 636	30 727
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	215	151	156	167	160	166	170	171
35 Taxes on pollution	477	265	307	314	343	296	335	424
36 Under-compensation of VAT (flat rate system)	328	330	386	335	330	330	339	339
37 Other taxes on production n.e.c.	5 791	5 763	6 537	6 856	6 946	5 797	5 986	6 272
<b>38 Current taxes on income and wealth</b>	<b>194 667</b>	<b>211 655</b>	<b>216 728</b>	<b>223 583</b>	<b>186 862</b>	<b>204 728</b>	<b>224 580</b>	<b>243 388</b>
<b>39 Taxes on income</b>	<b>178 690</b>	<b>194 129</b>	<b>197 820</b>	<b>204 299</b>	<b>166 981</b>	<b>183 110</b>	<b>201 783</b>	<b>218 426</b>
40 Taxes on individual or household income including holding gains	138 797	141 783	143 158	151 370	143 245	146 333	156 194	172 073
41 Taxes on individual or household income excl. holding gains	138 797	141 783	143 158	151 370	143 245	146 333	156 194	172 073
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	39 885	52 338	54 654	52 919	23 723	36 765	45 555	45 983
44 Taxes on income or profits of corporations excl. holding gains	39 885	52 338	54 654	52 919	23 723	36 765	45 555	45 983
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	8	8	8	10	13	12	34	370
<b>50 Other current taxes</b>	<b>15 977</b>	<b>17 526</b>	<b>18 908</b>	<b>19 284</b>	<b>19 881</b>	<b>21 618</b>	<b>22 797</b>	<b>24 962</b>
51 Current taxes on capital	14 633	16 003	17 311	17 687	18 299	20 038	20 602	22 220
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	1 298	1 466	1 551	1 574	1 534	1 534	1 664	1 694
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	46	57	46	23	48	46	531	1 048
<b>57 Capital taxes</b>	<b>9 006</b>	<b>8 346</b>	<b>8 910</b>	<b>7 894</b>	<b>7 462</b>	<b>7 738</b>	<b>10 339</b>	<b>9 616</b>
58 Taxes on capital transfers	8 930	8 277	8 851	7 779	7 357	7 682	8 475	8 987
59 Capital levies	0	0	0	0	0	0	1 670	0
60 Other capital taxes n.e.c.	76	69	59	115	105	56	194	629
<b>61 Actual social contributions</b>	<b>280 971</b>	<b>296 262</b>	<b>306 964</b>	<b>315 120</b>	<b>317 160</b>	<b>323 370</b>	<b>336 503</b>	<b>346 376</b>
62 Employers' actual social contributions	189 925	200 624	207 999	214 087	215 050	219 229	229 759	235 111
63 Compulsory	189 925	200 624	207 999	214 087	215 050	219 229	229 759	235 111
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	70 018	74 114	76 805	77 501	77 473	78 710	81 443	84 376
66 Compulsory	70 018	74 114	76 805	77 501	77 473	78 710	81 443	84 376
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	21 028	21 524	22 160	23 532	24 637	25 431	25 301	26 889
69 Compulsory	21 028	21 524	22 160	23 532	24 637	25 431	25 301	26 889
70 Voluntary	0	0	0	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>31 077</b>	<b>31 793</b>	<b>33 527</b>	<b>34 902</b>	<b>36 585</b>	<b>37 587</b>	<b>39 123</b>	<b>40 625</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	1 733	3 206	4 283	4 687	5 647	4 737	6 211	4 778

## FRANCE

Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>328 153</b>	<b>327 010</b>	<b>328 359</b>	<b>326 192</b>	<b>284 336</b>	<b>322 682</b>	<b>322 152</b>	<b>339 435</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>297 855</b>	<b>296 647</b>	<b>297 821</b>	<b>293 850</b>	<b>251 687</b>	<b>288 205</b>	<b>287 294</b>	<b>301 725</b>
3 Total tax receipts	292 063	287 905	289 604	285 905	243 908	280 552	279 680	294 069
4 Taxes on production and imports	181 461	167 669	168 474	164 819	157 546	178 587	163 284	164 631
5 Taxes on products	162 473	158 142	158 787	155 612	147 778	154 609	154 555	157 490
6 Other taxes on production	18 988	9 527	9 687	9 207	9 768	23 978	8 729	7 141
7 Current taxes on income and wealth	101 596	111 890	112 220	113 192	78 900	94 227	107 727	119 822
8 Taxes on income	98 513	108 170	107 780	108 994	75 273	89 719	102 843	113 669
9 Other current taxes	3 083	3 720	4 440	4 198	3 627	4 508	4 884	6 153
10 Capital taxes	9 006	8 346	8 910	7 894	7 462	7 738	8 669	9 616
11 Actual social contributions	5 792	8 742	8 217	7 945	7 779	7 653	7 614	7 656
12 Imputed social contributions	29 790	30 502	32 216	33 524	35 071	35 999	37 503	38 976
13 Capital transfers for taxes and social cont., unlikely to be collected	-508	139	1 678	1 182	2 422	1 522	2 645	1 266
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>82 731</b>	<b>87 473</b>	<b>94 385</b>	<b>97 167</b>	<b>100 131</b>	<b>83 694</b>	<b>110 432</b>	<b>115 736</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>82 131</b>	<b>86 879</b>	<b>93 764</b>	<b>96 504</b>	<b>99 426</b>	<b>82 976</b>	<b>109 703</b>	<b>114 983</b>
3 Total tax receipts	82 131	86 879	93 764	96 504	99 426	82 976	109 703	114 983
4 Taxes on production and imports	69 237	73 073	79 296	81 418	83 172	65 866	91 743	96 128
5 Taxes on products	20 812	22 811	26 416	28 092	26 518	29 411	35 251	35 637
6 Other taxes on production	48 425	50 262	52 880	53 326	56 654	36 455	56 492	60 491
7 Current taxes on income and wealth	12 894	13 806	14 468	15 086	16 254	17 110	17 960	18 855
8 Taxes on income	0	0	0	0	0	0	47	46
9 Other current taxes	12 894	13 806	14 468	15 086	16 254	17 110	17 913	18 809
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	600	594	621	663	705	718	729	753
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>368 406</b>	<b>405 623</b>	<b>424 470</b>	<b>442 024</b>	<b>442 981</b>	<b>450 755</b>	<b>476 973</b>	<b>494 013</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>369 960</b>	<b>407 993</b>	<b>426 385</b>	<b>444 814</b>	<b>445 397</b>	<b>453 100</b>	<b>479 648</b>	<b>496 629</b>
3 Total tax receipts	94 781	120 473	127 638	137 639	136 016	137 383	150 759	157 909
4 Taxes on production and imports	14 604	34 514	37 598	42 334	44 308	43 992	50 196	53 198
5 Taxes on products	8 535	18 358	19 373	21 789	22 791	22 515	27 924	28 969
6 Other taxes on production	6 069	16 156	18 225	20 545	21 517	21 477	22 272	24 229
7 Current taxes on income and wealth	80 177	85 959	90 040	95 305	91 708	93 391	98 893	104 711
8 Taxes on income	80 177	85 959	90 040	95 305	91 708	93 391	98 893	104 711
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	1 670	0
11 Actual social contributions	275 179	287 520	298 747	307 175	309 381	315 717	328 889	338 720
12 Imputed social contributions	687	697	690	715	809	870	891	896
13 Capital transfers for taxes and social cont., unlikely to be collected	2 241	3 067	2 605	3 505	3 225	3 215	3 566	3 512

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d94c>.

## FRANCE

Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>920 351</b>	<b>952 566</b>	<b>992 619</b>	<b>1 030 025</b>	<b>1 070 585</b>	<b>1 095 602</b>	<b>1 118 509</b>	<b>1 151 257</b>
2 General public services	119 753	111 477	123 810	125 184	120 116	117 271	121 735	120 511
3 Defence	31 688	32 719	33 193	34 037	36 815	40 525	36 992	38 590
4 Public order and safety	27 203	27 628	28 696	31 205	33 366	34 241	35 601	36 321
5 Economic affairs	62 142	62 917	62 526	64 422	72 927	74 542	70 745	75 307
6 Environment protection	16 566	17 888	18 050	19 159	20 568	21 430	21 753	22 328
7 Housing and community amenities	33 699	35 714	37 037	38 934	39 124	37 889	38 256	39 324
8 Health	133 273	138 685	143 828	147 773	152 887	158 445	164 046	168 367
9 Recreation, culture and religion	22 344	25 883	27 105	28 465	27 158	27 769	29 021	29 459
10 Education	100 191	103 500	105 128	109 514	116 227	119 319	121 122	124 751
11 Social protection	373 492	396 153	413 246	431 334	451 396	464 170	479 236	496 301
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>227 008</b>	<b>233 213</b>	<b>240 876</b>	<b>246 979</b>	<b>254 157</b>	<b>259 422</b>	<b>262 732</b>	<b>267 705</b>
13 General public services	31 749	32 394	34 568	34 845	35 356	34 240	34 279	34 221
14 Defence	16 068	16 382	16 901	16 941	17 323	17 705	17 946	18 441
15 Public order and safety	19 078	19 641	20 511	22 328	23 195	24 070	24 875	25 654
16 Economic affairs	10 844	11 256	11 680	11 034	11 477	11 546	11 606	11 767
17 Environment protection	3 809	4 160	3 872	4 028	4 355	4 583	4 708	5 039
18 Housing and community amenities	7 419	6 940	7 762	7 920	8 212	8 650	8 845	9 054
19 Health	39 286	40 219	41 302	42 398	43 408	44 556	45 198	46 295
20 Recreation, culture and religion	7 819	8 367	8 848	9 341	9 500	10 177	10 360	10 563
21 Education	70 735	71 940	72 611	74 547	77 059	78 686	78 955	80 386
22 Social protection	20 201	21 914	22 821	23 599	24 272	25 210	25 961	26 283
<b>23 Gross capital formation</b>	<b>56 806</b>	<b>57 747</b>	<b>61 709</b>	<b>63 166</b>	<b>64 793</b>	<b>60 677</b>	<b>62 473</b>	<b>64 222</b>
24 General public services	6 079	6 079	7 274	7 161	8 536	5 961	5 908	6 891
25 Defence	2 044	1 833	1 667	1 836	1 867	1 827	1 957	1 033
26 Public order and safety	1 961	1 934	2 165	2 365	2 575	2 156	2 013	1 888
27 Economic affairs	8 971	8 574	8 630	8 497	8 659	8 924	8 205	8 896
28 Environment protection	3 830	3 868	4 217	4 406	4 414	4 444	4 741	4 897
29 Housing and community amenities	13 357	14 822	16 120	16 377	15 557	14 432	14 791	15 240
30 Health	6 139	6 359	5 775	5 729	5 655	6 400	7 597	7 625
31 Recreation, culture and religion	6 344	6 500	6 894	6 627	6 239	6 143	6 435	6 594
32 Education	6 494	6 508	6 981	7 766	8 783	8 419	8 582	9 058
33 Social protection	1 586	1 271	1 988	2 403	2 507	1 971	2 245	2 101
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>401 039</b>	<b>395 203</b>	<b>410 788</b>	<b>425 849</b>	<b>435 841</b>	<b>473 594</b>	<b>445 111</b>	<b>453 085</b>
2 General public services	136 709	122 435	129 254	136 337	125 633	152 982	125 291	123 777
3 Defence	32 253	32 739	33 224	34 046	37 534	41 306	37 955	39 529
4 Public order and safety	22 714	22 078	22 709	24 750	27 097	27 727	29 235	29 714
5 Economic affairs	43 200	42 586	44 275	44 372	49 223	50 772	46 835	49 928
6 Environment protection	2 703	2 945	2 635	2 811	3 481	3 542	3 195	3 049
7 Housing and community amenities	5 483	5 485	6 673	6 289	6 187	5 040	5 244	4 914
8 Health	2 776	2 567	2 642	2 612	3 556	4 239	3 936	4 138
9 Recreation, culture and religion	5 887	6 498	6 990	7 742	7 922	7 929	7 662	7 263
10 Education	76 374	76 763	76 986	78 737	84 941	88 085	90 468	92 905
11 Social protection	72 937	81 107	85 402	88 154	90 267	91 972	95 289	97 868
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>187 146</b>	<b>198 534</b>	<b>212 908</b>	<b>222 409</b>	<b>229 825</b>	<b>229 201</b>	<b>235 288</b>	<b>242 485</b>
2 General public services	35 459	37 292	40 370	41 677	42 350	38 872	39 226	39 870
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	5 408	5 824	6 255	6 708	6 831	7 102	7 155	7 380
5 Economic affairs	25 426	26 231	28 073	29 136	29 668	30 496	30 918	31 623
6 Environment protection	14 576	15 505	16 381	17 216	18 687	19 257	20 118	20 551
7 Housing and community amenities	28 920	30 916	33 412	34 750	35 162	33 621	35 052	36 040
8 Health	1 449	1 491	1 587	1 624	1 586	1 598	1 661	1 714
9 Recreation, culture and religion	18 267	19 643	20 956	21 345	21 675	22 543	24 058	24 830
10 Education	28 057	29 108	31 359	34 089	34 333	35 068	35 092	36 333
11 Social protection	29 583	32 524	34 515	35 864	39 533	40 644	42 007	44 143
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>426 144</b>	<b>438 915</b>	<b>461 586</b>	<b>475 085</b>	<b>497 212</b>	<b>515 274</b>	<b>532 069</b>	<b>549 025</b>
2 General public services	3 993	4 017	8 845	4 450	3 836	4 419	5 503	5 864
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	130 069	134 800	139 736	143 615	148 568	153 787	159 494	163 627
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	292 083	300 097	313 005	327 020	344 808	357 068	367 072	379 534

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d94c>.

# GERMANY

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	211 000	212 340	215 010	220 650	228 790	234 060	239 840	246 440
b	Saving, net	-56 320	-23 040	19 410	17 580	-52 530	-59 800	-3 550	13 510
c	Net lending (+)/Net borrowing (-)	-74 120	-38 240	5 540	-1 840	-73 580	-104 300	-21 450	2 260
d	Total revenue	969 330	1 011 050	1 062 300	1 088 620	1 072 690	1 089 830	1 157 200	1 193 750
	<i>of which:</i>								
e	Total tax receipts	479 800	516 420	562 580	577 330	552 670	554 290	597 050	622 020
f	Actual social contributions	372 650	376 200	375 610	382 630	384 090	393 600	409 410	421 340
g	Total expenditure	1 043 450	1 049 290	1 056 760	1 090 460	1 146 270	1 194 130	1 178 650	1 191 490
	<i>of which:</i>								
h	Interest	63 220	66 140	68 510	68 260	63 540	63 450	65 670	63 810
i	Compensation of employees	176 750	177 200	178 230	182 600	190 950	195 730	199 450	203 820
j	Social benefits and transfers in kind	579 660	580 580	579 440	590 270	623 550	633 230	633 230	643 380
k	Gross fixed capital formation	31 370	33 690	35 950	38 810	41 590	41 520	43 550	41 290
l	Total liabilities (consolidated)	1 594 764	1 615 313	1 595 843	1 726 717	1 838 696	2 146 197	2 235 041	2 360 359
m	Financial net worth	-1 104 155	-1 107 866	-1 035 392	-1 100 976	-1 163 323	-1 231 648	-1 315 635	-1 346 361
n	Deficit/Surplus (Maastricht)	-73 880	-37 910	5 760	-1 860	-73 730	-104 150	-22 020	2 380
o	Maastricht debt	1 524 867	1 573 937	1 583 745	1 652 797	1 769 893	2 057 308	2 086 816	2 160 193
p	Gross domestic product	2 224 400	2 313 900	2 428 500	2 473 800	2 374 200	2 495 000	2 609 900	2 666 400
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	303 840	308 620	314 730	328 600	344 630	355 740	366 340	377 360
2	Market output and output for own final use	14 930	14 920	15 170	14 980	14 380	14 620	15 710	16 730
3	Non-market output	288 910	293 700	299 560	313 620	330 250	341 120	350 630	360 630
4	Payments for non-market output	38 970	40 610	43 800	47 530	51 880	56 950	58 520	59 380
5	Non-market output, other	249 940	253 090	255 760	266 090	278 370	284 170	292 110	301 250
6	Market output and payments for non-market output (2 + 4)	53 900	55 530	58 970	62 510	66 260	71 570	74 230	76 110
7	Intermediate consumption	92 840	96 280	99 720	107 950	115 840	121 680	126 500	130 920
8	<b>Value added, gross</b>	<b>211 000</b>	<b>212 340</b>	<b>215 010</b>	<b>220 650</b>	<b>228 790</b>	<b>234 060</b>	<b>239 840</b>	<b>246 440</b>
9	Consumption of fixed capital	37 340	38 240	40 130	41 620	42 550	43 190	44 520	46 010
10	<b>Value added, net</b>	<b>173 660</b>	<b>174 100</b>	<b>174 880</b>	<b>179 030</b>	<b>186 240</b>	<b>190 870</b>	<b>195 320</b>	<b>200 430</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	176 750	177 200	178 230	182 600	190 950	195 730	199 450	203 820
12	Other taxes on production, payable	50	70	70	70	70	70	70	80
13	Other subsidies on production, receivable	490	430	390	370	560	620	390	280
14	<b>Operating surplus, net</b>	<b>-2 650</b>	<b>-2 740</b>	<b>-3 030</b>	<b>-3 270</b>	<b>-4 220</b>	<b>-4 310</b>	<b>-3 810</b>	<b>-3 190</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	233 430	242 160	265 530	269 830	273 540	275 790	292 960	298 320
16	Subsidies, payable	25 490	25 680	24 860	24 410	28 010	28 780	27 150	24 630
17	Property income, receivable	13 840	17 540	18 870	20 370	21 270	19 040	25 810	22 830
18	Property income, payable	63 220	66 140	68 510	68 260	63 540	63 450	65 670	63 810
19	Interest, payable	63 220	66 140	68 510	68 260	63 540	63 450	65 670	63 810
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>155 910</b>	<b>165 140</b>	<b>188 000</b>	<b>194 260</b>	<b>199 040</b>	<b>198 290</b>	<b>222 140</b>	<b>229 520</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	242 270	270 500	292 850	302 730	274 590	274 090	299 840	319 390
23	Social contributions, receivable	397 140	400 730	400 940	408 330	410 760	421 230	436 970	448 900
24	Actual social contributions	372 650	376 200	375 610	382 630	384 090	393 600	409 410	421 340
25	Imputed social contributions	24 490	24 530	25 330	25 700	26 670	27 630	27 560	27 560
26	Other current transfers, receivable	18 700	14 980	14 850	15 090	15 720	17 530	16 610	17 420
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	412 300	408 980	401 160	404 440	426 630	430 220	425 760	430 280
29	Social transfers in kind (via market producers), payable	167 360	171 600	178 280	185 830	196 920	203 010	207 470	213 100
30	Social benefits and transfers in kind (via market producers), payable	579 660	580 580	579 440	590 270	623 550	633 230	633 230	643 380
31	Other current transfers, payable	40 740	40 720	42 030	46 470	50 720	53 540	53 770	57 090
32	<b>Disposable income, net</b>	<b>360 980</b>	<b>401 650</b>	<b>453 450</b>	<b>469 500</b>	<b>422 760</b>	<b>427 380</b>	<b>496 030</b>	<b>527 860</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	417 300	424 690	434 040	451 920	475 290	487 180	499 580	514 350
34	Individual consumption expenditure	261 500	267 570	276 400	287 110	303 520	312 890	319 640	328 140
35	Collective consumption expenditure	155 800	157 120	157 640	164 810	171 770	174 290	179 940	186 210
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-18 980</b>	<b>15 200</b>	<b>59 540</b>	<b>59 200</b>	<b>-9 980</b>	<b>-16 610</b>	<b>40 970</b>	<b>59 520</b>
38	<b>Saving, net</b>	<b>-56 320</b>	<b>-23 040</b>	<b>19 410</b>	<b>17 580</b>	<b>-52 530</b>	<b>-59 800</b>	<b>-3 550</b>	<b>13 510</b>
<b>Capital account</b>									
39	Consumption of fixed capital	37 340	38 240	40 130	41 620	42 550	43 190	44 520	46 010
40	Capital transfers, receivable	9 560	9 180	9 900	9 390	9 990	9 960	10 390	10 500
41	Capital taxes	4 100	3 760	4 200	4 770	4 540	4 410	4 250	4 310
42	Other capital transfers and investment grants, receivable	5 460	5 420	5 700	4 620	5 450	5 550	6 140	6 190
43	Capital transfers, payable	34 710	30 320	29 340	32 940	33 330	61 860	30 610	27 800
44	Gross capital formation and acquisitions of non-produced assets	29 990	32 300	34 560	37 490	40 260	35 790	42 200	39 960
45	Gross capital formation	31 420	33 730	35 990	38 850	41 630	41 560	43 610	41 350
46	Gross fixed capital formation	31 370	33 690	35 950	38 810	41 590	41 520	43 550	41 290
47	Changes in inv. and acquisitions less disposals of valuables	50	40	40	40	40	40	60	60
48	Acquisitions less disposals of non-produced non-financial assets	-1 430	-1 430	-1 430	-1 360	-1 370	-5 770	-1 410	-1 390
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-74 120</b>	<b>-38 240</b>	<b>5 540</b>	<b>-1 840</b>	<b>-73 580</b>	<b>-104 300</b>	<b>-21 450</b>	<b>2 260</b>
50	<b>Total expenditure</b>	<b>1 043 450</b>	<b>1 049 290</b>	<b>1 056 760</b>	<b>1 090 460</b>	<b>1 146 270</b>	<b>1 194 130</b>	<b>1 178 650</b>	<b>1 191 490</b>
51	<b>Total revenue</b>	<b>969 330</b>	<b>1 011 050</b>	<b>1 062 300</b>	<b>1 088 620</b>	<b>1 072 690</b>	<b>1 089 830</b>	<b>1 157 200</b>	<b>1 193 750</b>

# GERMANY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-74 120</b>	<b>-38 240</b>	<b>5 540</b>	<b>-1 840</b>	<b>-73 000</b>	<b>-103 590</b>	<b>-19 650</b>	<b>4 200</b>
<b>53</b>	<b>-6 007</b>	<b>10 821</b>	<b>16 793</b>	<b>66 890</b>	<b>39 173</b>	<b>180 415</b>	<b>7 700</b>	<b>84 919</b>
54	..	..	..	..	..	..	..	..
55	5 425	31 961	10 680	6 861	-3 649	35 980	27 383	14 704
56	-646	-958	844	39 971	3 232	82 303	-11 196	-14 847
57	-7 633	-3 651	858	8 811	3 578	54 829	-5 084	61 597
58	2 050	-4 323	-714	13 251	32 631	8 029	-1 821	18 745
59	26	24	24	24	24	25	25	24
60	-5 229	-12 232	5 101	-2 028	3 357	-751	-1 607	4 696
<b>61</b>	<b>68 113</b>	<b>49 061</b>	<b>11 253</b>	<b>68 730</b>	<b>112 173</b>	<b>284 005</b>	<b>27 350</b>	<b>80 719</b>
62	431	499	511	3 582	-189	-26	614	-5
63	69 904	52 749	30 569	40 846	111 821	97 326	65 920	88 156
64	924	-4 582	-20 721	23 746	4 573	190 522	-37 691	-6 674
65	0	0	0	0	0	0	0	0
66	-3 146	395	894	556	-4 032	-3 817	-1 493	-758
<b>Financial balance sheet</b>								
<b>67</b>	<b>-1 104 155</b>	<b>-1 107 866</b>	<b>-1 035 392</b>	<b>-1 100 976</b>	<b>-1 163 323</b>	<b>-1 231 648</b>	<b>-1 315 635</b>	<b>-1 346 361</b>
<b>68</b>	<b>490 609</b>	<b>507 447</b>	<b>560 451</b>	<b>625 741</b>	<b>675 373</b>	<b>914 549</b>	<b>919 406</b>	<b>1 013 998</b>
69	..	..	..	..	..	..	..	..
70	153 610	185 541	197 366	198 958	196 975	232 986	260 777	278 244
71	12 981	8 060	8 497	47 568	50 604	133 321	117 976	103 290
72	62 407	58 634	59 267	69 238	72 946	127 030	121 938	183 578
73	152 872	158 289	192 668	209 936	247 425	310 725	308 324	333 022
74	630	654	678	702	726	750	774	798
75	108 109	96 269	101 975	99 339	106 697	109 737	109 617	115 066
<b>76</b>	<b>1 594 764</b>	<b>1 615 313</b>	<b>1 595 843</b>	<b>1 726 717</b>	<b>1 838 696</b>	<b>2 146 197</b>	<b>2 235 041</b>	<b>2 360 359</b>
77	5 924	6 423	6 934	10 516	10 326	10 300	10 913	10 909
78	1 126 375	1 151 068	1 152 617	1 255 623	1 362 962	1 480 196	1 605 889	1 737 735
79	458 770	454 160	432 664	456 982	461 843	652 160	614 713	608 203
80	0	0	0	0	0	0	0	0
81	3 695	3 662	3 628	3 596	3 565	3 541	3 526	3 512
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	50 440	51 330	52 110	56 080	58 790	60 460	63 170	66 900
2	21 240	22 080	22 400	25 060	26 620	27 780	29 680	32 210
<b>3</b>	<b>29 200</b>	<b>29 250</b>	<b>29 710</b>	<b>31 020</b>	<b>32 170</b>	<b>32 680</b>	<b>33 490</b>	<b>34 690</b>
<b>4</b>	<b>22 280</b>	<b>22 120</b>	<b>22 200</b>	<b>23 210</b>	<b>24 140</b>	<b>24 500</b>	<b>25 020</b>	<b>25 810</b>
<b>Generation of income account</b>								
5	22 540	22 320	22 320	23 290	24 120	24 610	24 450	24 460
<b>6</b>	<b>-270</b>	<b>-230</b>	<b>-150</b>	<b>-110</b>	<b>-10</b>	<b>-140</b>	<b>540</b>	<b>1 310</b>
<b>Allocation of primary income account</b>								
7	144 660	148 580	163 000	166 330	169 730	169 980	182 180	183 200
8	6 370	6 440	6 660	7 010	7 980	9 120	9 000	7 370
9	38 310	39 810	41 540	40 940	38 190	37 350	39 940	37 830
<b>10</b>	<b>105 780</b>	<b>110 720</b>	<b>122 700</b>	<b>126 560</b>	<b>133 310</b>	<b>131 550</b>	<b>145 940</b>	<b>149 110</b>
<b>Secondary distribution of income account</b>								
11	95 800	106 470	116 000	119 480	112 500	114 830	125 190	133 540
12	5 190	5 160	5 520	5 590	5 710	6 180	5 830	5 750
13	0	0	0	0	0	0	0	0
14	5 190	5 160	5 520	5 590	5 710	6 180	5 830	5 750
15	9 370	8 140	6 360	8 980	8 230	9 530	8 960	7 930
16	59 380	60 410	57 080	57 530	60 120	60 160	56 950	56 800
17	180	160	130	120	110	80	70	40
18	142 540	143 170	149 450	153 500	165 950	187 170	182 440	183 590
<b>19</b>	<b>14 220</b>	<b>26 910</b>	<b>44 050</b>	<b>49 580</b>	<b>33 680</b>	<b>14 760</b>	<b>46 530</b>	<b>55 940</b>
<b>Use of disposable income account</b>								
20	42 880	43 860	44 120	46 390	47 030	47 100	48 920	52 740
21	4 580	5 370	5 600	5 640	5 520	5 760	5 470	5 580
22	38 300	38 490	38 520	40 750	41 510	41 340	43 450	47 160
<b>23</b>	<b>-21 740</b>	<b>-9 820</b>	<b>7 440</b>	<b>11 000</b>	<b>-5 320</b>	<b>-24 160</b>	<b>6 080</b>	<b>12 080</b>
<b>24</b>	<b>-28 660</b>	<b>-16 950</b>	<b>-70</b>	<b>3 190</b>	<b>-13 350</b>	<b>-32 340</b>	<b>-2 390</b>	<b>3 200</b>
<b>Capital account</b>								
25	1 120	1 010	980	730	490	610	660	720
26	20 370	18 500	19 830	20 600	24 740	55 480	24 090	17 590
27	6 900	7 450	7 500	7 710	9 000	8 670	9 600	9 720
28	-80	-80	-80	-30	-30	-4 410	-50	-50
<b>29</b>	<b>-47 810</b>	<b>-34 680</b>	<b>-18 830</b>	<b>-16 550</b>	<b>-38 540</b>	<b>-83 290</b>	<b>-26 900</b>	<b>-14 460</b>
<b>30</b>	<b>317 760</b>	<b>320 290</b>	<b>326 860</b>	<b>335 760</b>	<b>356 830</b>	<b>406 040</b>	<b>376 200</b>	<b>369 600</b>
<b>31</b>	<b>269 950</b>	<b>285 610</b>	<b>308 030</b>	<b>319 210</b>	<b>318 290</b>	<b>322 750</b>	<b>349 300</b>	<b>355 140</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-47 810</b>	<b>-34 680</b>	<b>-18 830</b>	<b>-16 550</b>	<b>-38 360</b>	<b>-82 900</b>	<b>-26 320</b>	<b>-12 170</b>
<b>33 Net acquisition of financial assets</b>	<b>-5 234</b>	<b>467</b>	<b>-11 625</b>	<b>14 128</b>	<b>28 075</b>	<b>153 525</b>	<b>-16 687</b>	<b>35 246</b>
34 Currency and deposits	4 524	4 624	-15 803	-3 453	6 056	27 301	3 354	-15 480
35 Securities other than shares	-690	-93	667	988	805	78 185	-6 606	-14 004
36 Loans	-7 781	-3 835	600	9 359	4 160	43 704	-1 862	49 836
37 Shares and other equity	-2 334	-3 473	2 216	6 565	14 857	1 749	-13 783	10 178
<b>38 Net incurrence of liabilities</b>	<b>42 576</b>	<b>35 147</b>	<b>7 205</b>	<b>30 678</b>	<b>66 435</b>	<b>236 425</b>	<b>9 633</b>	<b>47 416</b>
39 Currency and deposits	431	499	511	3 582	-189	-26	614	-5
40 Securities other than shares	49 272	38 721	18 431	11 300	84 440	71 347	37 543	56 534
41 Loans	-3 822	-4 133	-11 891	14 875	-16 044	166 735	-28 117	-8 653
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-770 570</b>	<b>-781 618</b>	<b>-769 877</b>	<b>-853 243</b>	<b>-880 441</b>	<b>-954 935</b>	<b>-1 032 540</b>	<b>-1 076 830</b>
<b>43 Financial assets</b>	<b>221 631</b>	<b>222 896</b>	<b>218 414</b>	<b>212 703</b>	<b>249 192</b>	<b>427 977</b>	<b>405 181</b>	<b>441 593</b>
44 Currency and deposits	66 749	71 354	55 235	49 956	56 120	83 283	86 455	70 652
45 Securities other than shares	3 310	2 112	2 779	3 758	4 926	83 931	72 902	58 898
46 Loans	28 466	24 631	25 231	34 589	38 749	82 453	80 591	130 427
47 Shares and other equity	79 176	77 717	87 578	77 093	98 151	122 871	107 192	118 412
<b>48 Liabilities</b>	<b>992 201</b>	<b>1 004 514</b>	<b>988 291</b>	<b>1 065 946</b>	<b>1 129 633</b>	<b>1 382 912</b>	<b>1 437 721</b>	<b>1 518 423</b>
49 Currency and deposits	5 924	6 423	6 934	10 516	10 326	10 300	10 913	10 909
50 Securities other than shares	912 358	928 337	923 526	982 758	1 062 708	1 149 300	1 231 628	1 321 001
51 Loans	70 224	66 092	54 203	69 076	53 034	219 771	191 654	183 001
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	129 450	130 950	133 210	136 070	143 060	148 590	152 260	156 000
2 Intermediate consumption	26 980	28 010	29 390	31 320	34 150	36 470	37 570	38 800
<b>3 Value added, gross</b>	<b>102 470</b>	<b>102 940</b>	<b>103 820</b>	<b>104 750</b>	<b>108 910</b>	<b>112 120</b>	<b>114 690</b>	<b>117 200</b>
<b>4 Value added, net</b>	<b>94 740</b>	<b>95 050</b>	<b>95 590</b>	<b>96 220</b>	<b>100 070</b>	<b>103 020</b>	<b>105 230</b>	<b>107 360</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	96 060	96 150	96 690	97 380	101 350	104 340	106 560	108 740
<b>6 Operating surplus, net</b>	<b>-1 310</b>	<b>-1 110</b>	<b>-1 120</b>	<b>-1 180</b>	<b>-1 300</b>	<b>-1 340</b>	<b>-1 350</b>	<b>-1 400</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	76 150	80 650	89 110	89 820	89 990	91 700	95 770	99 660
8 Subsidies, payable	12 540	12 890	12 090	11 530	11 410	11 600	11 830	11 610
9 Interest, payable	20 430	21 210	21 370	21 860	20 680	21 240	21 010	21 430
<b>10 Balance of primary incomes, net</b>	<b>44 630</b>	<b>48 820</b>	<b>57 960</b>	<b>60 200</b>	<b>61 140</b>	<b>62 480</b>	<b>68 010</b>	<b>71 760</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	97 070	107 730	115 900	119 420	106 090	102 150	111 980	119 400
12 Social contributions, receivable	15 790	15 820	16 130	16 340	16 910	17 320	17 560	17 610
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	15 790	15 820	16 130	16 340	16 910	17 320	17 560	17 610
15 Other current transfers, receivable	45 260	42 280	42 890	43 120	46 760	51 920	53 170	54 600
16 Social benefits other than social transfers in kind, payable	37 380	38 020	38 290	39 550	43 440	44 960	45 770	46 420
17 Social transfers in kind (via market producers), payable	3 290	3 130	3 310	3 380	3 230	3 410	3 440	3 580
18 Other current transfers, payable	57 580	58 650	63 330	65 080	67 980	67 880	72 160	76 100
<b>19 Disposable income, net</b>	<b>107 790</b>	<b>117 980</b>	<b>131 260</b>	<b>134 450</b>	<b>119 480</b>	<b>121 030</b>	<b>132 790</b>	<b>140 850</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	118 180	118 950	119 540	121 190	126 920	131 460	133 840	136 510
21 Individual consumption expenditure	62 980	63 500	64 190	64 560	67 680	70 500	72 010	73 510
22 Collective consumption expenditure	55 200	55 450	55 350	56 630	59 240	60 960	61 830	63 000
<b>23 Saving, gross</b>	<b>-2 660</b>	<b>6 920</b>	<b>19 950</b>	<b>21 790</b>	<b>1 400</b>	<b>-1 330</b>	<b>8 410</b>	<b>14 180</b>
<b>24 Saving, net</b>	<b>-10 390</b>	<b>-970</b>	<b>11 720</b>	<b>13 260</b>	<b>-7 440</b>	<b>-10 430</b>	<b>-1 050</b>	<b>4 340</b>
<b>Capital account</b>								
25 Capital transfers, receivable	13 360	13 260	14 960	13 250	15 920	18 030	18 940	14 120
26 Capital transfers, payable	27 130	25 160	24 500	26 420	24 760	26 150	27 660	24 060
27 Gross capital formation	6 540	6 870	7 970	9 830	10 850	10 440	10 900	11 030
28 Acquisitions less disposals of non-produced non-financial assets	-30	-30	-30	-10	-20	-40	-40	-20
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-22 940</b>	<b>-11 820</b>	<b>2 470</b>	<b>-1 200</b>	<b>-18 270</b>	<b>-19 850</b>	<b>-11 170</b>	<b>-6 770</b>
<b>30 Total expenditure</b>	<b>287 920</b>	<b>290 080</b>	<b>296 930</b>	<b>306 360</b>	<b>317 850</b>	<b>326 470</b>	<b>336 880</b>	<b>341 770</b>
<b>31 Total revenue</b>	<b>264 980</b>	<b>278 260</b>	<b>299 400</b>	<b>305 160</b>	<b>299 580</b>	<b>306 620</b>	<b>325 710</b>	<b>335 000</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-22 940</b>	<b>-11 820</b>	<b>2 470</b>	<b>-1 200</b>	<b>-18 300</b>	<b>-19 640</b>	<b>-11 170</b>	<b>-6 770</b>
<b>33 Net acquisition of financial assets</b>	<b>-598</b>	<b>-477</b>	<b>6 463</b>	<b>37 215</b>	<b>22 095</b>	<b>25 974</b>	<b>2 397</b>	<b>23 501</b>
34 Currency and deposits	-1 205	1 118	8 985	8	7 377	6 083	8 699	11 460
35 Securities other than shares	712	-605	101	36 816	1 944	5 258	-5 428	-1 025
36 Loans	-126	-102	-381	-697	-417	10 194	-3 105	12 977
37 Shares and other equity	1 860	233	-5 839	3 104	13 419	3 135	7 053	3 075
<b>38 Net incurrence of liabilities</b>	<b>22 342</b>	<b>11 343</b>	<b>3 993</b>	<b>38 415</b>	<b>40 395</b>	<b>45 614</b>	<b>13 567</b>	<b>30 271</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	21 060	14 495	12 180	29 031	27 952	27 897	28 286	32 424
41 Loans	1 323	-3 045	-8 114	9 466	13 200	18 013	-13 940	-1 559



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-363 889</b>	<b>-363 692</b>	<b>-347 478</b>	<b>-358 512</b>	<b>-376 252</b>	<b>-378 022</b>	<b>-401 113</b>	<b>-412 844</b>
<b>43 Financial assets</b>	<b>131 411</b>	<b>137 751</b>	<b>152 239</b>	<b>193 939</b>	<b>217 428</b>	<b>266 800</b>	<b>273 382</b>	<b>303 678</b>
44 Currency and deposits	35 503	36 619	47 064	45 567	53 985	60 068	68 767	82 127
45 Securities other than shares	2 748	1 552	1 654	37 961	39 097	42 963	37 775	36 679
46 Loans	36 214	36 113	35 733	35 037	34 622	44 814	41 709	54 684
47 Shares and other equity	32 543	40 077	40 729	50 251	64 075	91 703	101 920	109 366
<b>48 Liabilities</b>	<b>495 300</b>	<b>501 443</b>	<b>499 717</b>	<b>552 451</b>	<b>593 680</b>	<b>644 822</b>	<b>674 495</b>	<b>716 522</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	214 235	223 424	229 811	273 077	301 061	333 740	377 113	420 538
51 Loans	281 065	278 019	269 906	279 374	292 619	311 082	297 382	295 984
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	100 420	102 850	105 580	111 480	115 570	119 000	122 010	124 940
2 Intermediate consumption	37 380	39 420	41 080	44 160	46 530	48 920	50 130	50 670
<b>3 Value added, gross</b>	<b>63 040</b>	<b>63 430</b>	<b>64 500</b>	<b>67 320</b>	<b>69 040</b>	<b>70 080</b>	<b>71 880</b>	<b>74 270</b>
<b>4 Value added, net</b>	<b>41 210</b>	<b>41 090</b>	<b>41 020</b>	<b>42 970</b>	<b>44 300</b>	<b>45 110</b>	<b>46 240</b>	<b>47 950</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	42 730	42 900	43 160	45 310	47 760	48 550	49 620	51 320
<b>6 Operating surplus, net</b>	<b>-1 070</b>	<b>-1 400</b>	<b>-1 760</b>	<b>-1 980</b>	<b>-2 910</b>	<b>-2 830</b>	<b>-3 000</b>	<b>-3 100</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	12 620	12 930	13 420	13 680	13 820	14 110	15 010	15 460
8 Subsidies, payable	5 700	5 760	5 480	5 030	5 690	5 520	5 160	4 910
9 Interest, payable	4 490	5 120	5 570	5 460	4 670	4 910	4 870	4 690
<b>10 Balance of primary incomes, net</b>	<b>5 180</b>	<b>4 580</b>	<b>5 710</b>	<b>5 650</b>	<b>5 430</b>	<b>5 150</b>	<b>7 220</b>	<b>7 200</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	49 400	56 300	60 950	63 830	56 000	57 110	62 670	66 450
12 Social contributions, receivable	2 270	2 290	2 380	2 450	2 620	2 670	2 700	2 630
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 270	2 290	2 380	2 450	2 620	2 670	2 700	2 630
15 Other current transfers, receivable	52 700	53 850	58 410	60 400	62 780	62 400	65 650	69 680
16 Social benefits other than social transfers in kind, payable	23 410	25 000	25 280	25 370	26 640	27 330	27 690	27 760
17 Social transfers in kind (via market producers), payable	18 240	18 280	19 070	19 660	21 060	21 990	22 910	24 040
18 Other current transfers, payable	12 550	13 390	14 010	15 680	15 580	17 150	17 600	18 400
<b>19 Disposable income, net</b>	<b>73 590</b>	<b>78 630</b>	<b>88 160</b>	<b>91 280</b>	<b>84 610</b>	<b>82 850</b>	<b>92 950</b>	<b>99 800</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	87 110	88 400	90 820	96 760	101 690	103 550	107 890	111 910
21 Individual consumption expenditure	46 930	47 600	49 700	53 060	56 530	57 950	60 030	62 560
22 Collective consumption expenditure	40 180	40 800	41 120	43 700	45 160	45 600	47 860	49 350
<b>23 Saving, gross</b>	<b>8 310</b>	<b>12 570</b>	<b>20 820</b>	<b>18 870</b>	<b>7 660</b>	<b>4 270</b>	<b>10 700</b>	<b>14 210</b>
<b>24 Saving, net</b>	<b>-13 520</b>	<b>-9 770</b>	<b>-2 660</b>	<b>-5 480</b>	<b>-17 080</b>	<b>-20 700</b>	<b>-14 940</b>	<b>-12 110</b>
<b>Capital account</b>								
25 Capital transfers, receivable	12 550	12 660	12 940	12 780	13 200	14 430	15 100	11 850
26 Capital transfers, payable	4 460	4 320	3 950	3 270	3 450	3 350	3 170	2 340
27 Gross capital formation	17 110	18 930	20 060	20 660	21 240	21 880	22 520	19 810
28 Acquisitions less disposals of non-produced non-financial assets	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320	-1 320
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>610</b>	<b>3 300</b>	<b>11 070</b>	<b>9 040</b>	<b>-2 510</b>	<b>-5 210</b>	<b>1 430</b>	<b>5 230</b>
<b>30 Total expenditure</b>	<b>164 760</b>	<b>171 810</b>	<b>176 350</b>	<b>183 290</b>	<b>191 310</b>	<b>198 290</b>	<b>202 360</b>	<b>202 630</b>
<b>31 Total revenue</b>	<b>165 370</b>	<b>175 110</b>	<b>187 420</b>	<b>192 330</b>	<b>188 800</b>	<b>193 080</b>	<b>203 790</b>	<b>207 860</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>610</b>	<b>3 300</b>	<b>11 070</b>	<b>9 040</b>	<b>-2 170</b>	<b>-5 330</b>	<b>1 910</b>	<b>6 100</b>
<b>33 Net acquisition of financial assets</b>	<b>5 042</b>	<b>6 452</b>	<b>11 032</b>	<b>8 534</b>	<b>2 589</b>	<b>-1 407</b>	<b>6 002</b>	<b>10 429</b>
34 Currency and deposits	2 262	2 578	7 377	5 476	-4 629	-624	1 752	4 306
35 Securities other than shares	-972	135	73	174	518	-326	-22	152
36 Loans	-101	-447	-16	-372	-671	-85	-320	116
37 Shares and other equity	2 753	1 627	3 104	3 092	4 974	2 976	4 754	4 443
<b>38 Net incurrence of liabilities</b>	<b>4 432</b>	<b>3 152</b>	<b>-38</b>	<b>-506</b>	<b>4 759</b>	<b>3 923</b>	<b>4 092</b>	<b>4 329</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-344	-209	0	-42	4	-44	13	0
41 Loans	4 576	2 919	-851	-341	6 148	5 757	4 286	4 033
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-34 092</b>	<b>-25 763</b>	<b>8 185</b>	<b>31 863</b>	<b>28 843</b>	<b>31 282</b>	<b>32 214</b>	<b>38 618</b>
<b>43 Financial assets</b>	<b>88 288</b>	<b>99 280</b>	<b>131 595</b>	<b>155 472</b>	<b>158 845</b>	<b>166 344</b>	<b>171 583</b>	<b>182 024</b>
44 Currency and deposits	28 398	30 956	38 332	43 039	38 600	37 975	39 898	44 383
45 Securities other than shares	4 812	2 537	2 209	2 035	2 771	2 549	2 607	2 863
46 Loans	14 741	14 294	14 309	14 882	14 211	13 399	13 081	13 196
47 Shares and other equity	25 531	33 746	57 783	76 282	80 240	90 955	94 488	98 955
<b>48 Liabilities</b>	<b>122 380</b>	<b>125 043</b>	<b>123 410</b>	<b>123 609</b>	<b>130 002</b>	<b>135 062</b>	<b>139 369</b>	<b>143 406</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	496	265	258	228	232	187	208	212
51 Loans	121 884	124 778	123 152	123 381	129 770	134 875	139 161	143 194
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	23 530	23 490	23 830	24 970	27 210	27 690	28 900	29 520
2 Intermediate consumption	7 240	6 770	6 850	7 410	8 540	8 510	9 120	9 240
<b>3 Value added, gross</b>	<b>16 290</b>	<b>16 720</b>	<b>16 980</b>	<b>17 560</b>	<b>18 670</b>	<b>19 180</b>	<b>19 780</b>	<b>20 280</b>
<b>4 Value added, net</b>	<b>15 430</b>	<b>15 840</b>	<b>16 070</b>	<b>16 630</b>	<b>17 730</b>	<b>18 240</b>	<b>18 830</b>	<b>19 310</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	15 420	15 830	16 060	16 620	17 720	18 230	18 820	19 300
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	880	590	630	840	2 930	2 540	1 160	740
9 Interest, payable	230	220	260	240	220	180	150	150
<b>10 Balance of primary incomes, net</b>	<b>320</b>	<b>1 020</b>	<b>1 630</b>	<b>1 850</b>	<b>-840</b>	<b>-890</b>	<b>970</b>	<b>1 450</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	373 890	377 460	376 910	383 950	385 520	395 060	410 880	422 910
13 Actual social contributions	372 650	376 200	375 610	382 630	384 090	393 600	409 410	421 340
14 Imputed social contributions	1 240	1 260	1 300	1 320	1 430	1 460	1 470	1 570
15 Other current transfers, receivable	90 180	91 150	96 840	98 360	104 420	120 460	114 570	112 560
16 Social benefits other than social transfers in kind, payable	292 130	285 550	280 510	281 990	296 430	297 770	295 350	299 300
17 Social transfers in kind (via market producers), payable	145 650	150 030	155 770	162 670	172 520	177 530	181 050	185 440
18 Other current transfers, payable	6 880	5 950	4 890	7 980	7 680	8 120	7 310	6 350
<b>19 Disposable income, net</b>	<b>165 380</b>	<b>178 130</b>	<b>189 980</b>	<b>194 190</b>	<b>184 990</b>	<b>208 740</b>	<b>223 760</b>	<b>231 270</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	169 130	173 480	179 560	187 580	199 650	205 070	208 930	213 190
21 Individual consumption expenditure	147 010	151 100	156 910	163 850	173 790	178 680	182 130	186 490
22 Collective consumption expenditure	22 120	22 380	22 650	23 730	25 860	26 390	26 800	26 700
<b>23 Saving, gross</b>	<b>-2 890</b>	<b>5 530</b>	<b>11 330</b>	<b>7 540</b>	<b>-13 720</b>	<b>4 610</b>	<b>15 780</b>	<b>19 050</b>
<b>24 Saving, net</b>	<b>-3 750</b>	<b>4 650</b>	<b>10 420</b>	<b>6 610</b>	<b>-14 660</b>	<b>3 670</b>	<b>14 830</b>	<b>18 080</b>
<b>Capital account</b>								
25 Capital transfers, receivable	20	20	20	20	20	30	20	10
26 Capital transfers, payable	240	110	60	40	20	20	20	10
27 Gross capital formation	870	480	460	650	540	570	590	790
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-3 980</b>	<b>4 960</b>	<b>10 830</b>	<b>6 870</b>	<b>-14 260</b>	<b>4 050</b>	<b>15 190</b>	<b>18 260</b>
<b>30 Total expenditure</b>	<b>469 550</b>	<b>465 540</b>	<b>465 500</b>	<b>478 450</b>	<b>506 610</b>	<b>513 480</b>	<b>513 580</b>	<b>521 330</b>
<b>31 Total revenue</b>	<b>465 570</b>	<b>470 500</b>	<b>476 330</b>	<b>485 320</b>	<b>492 350</b>	<b>517 530</b>	<b>528 770</b>	<b>539 590</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-3 980</b>	<b>4 960</b>	<b>10 830</b>	<b>6 870</b>	<b>-14 170</b>	<b>4 280</b>	<b>15 930</b>	<b>17 040</b>
<b>33 Net acquisition of financial assets</b>	<b>-5 528</b>	<b>4 016</b>	<b>10 641</b>	<b>6 766</b>	<b>-14 309</b>	<b>4 311</b>	<b>15 915</b>	<b>16 880</b>
34 Currency and deposits	-157	23 640	10 123	4 833	-12 455	3 219	13 576	14 419
35 Securities other than shares	389	-134	44	1 436	538	1 061	780	832
36 Loans	-20	116	332	672	-900	1 036	104	-1 002
37 Shares and other equity	-229	-2 710	-195	490	-619	169	155	1 049
<b>38 Net incurrence of liabilities</b>	<b>-1 548</b>	<b>-944</b>	<b>-189</b>	<b>-104</b>	<b>-139</b>	<b>31</b>	<b>-15</b>	<b>-160</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 548	-944	-189	-104	-139	31	-15	-160
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>64 397</b>	<b>63 208</b>	<b>73 778</b>	<b>78 916</b>	<b>64 528</b>	<b>70 027</b>	<b>85 805</b>	<b>104 693</b>
<b>43 Financial assets</b>	<b>67 088</b>	<b>64 955</b>	<b>75 336</b>	<b>80 370</b>	<b>65 843</b>	<b>71 373</b>	<b>87 136</b>	<b>105 864</b>
44 Currency and deposits	22 960	46 612	56 735	60 396	48 270	51 660	65 657	81 082
45 Securities other than shares	2 826	2 818	2 834	4 253	4 849	6 908	7 753	8 866
46 Loans	80	72	148	1 034	260	1 279	1 372	416
47 Shares and other equity	15 622	6 749	6 578	6 310	4 959	5 196	4 724	6 289
<b>48 Liabilities</b>	<b>2 691</b>	<b>1 747</b>	<b>1 558</b>	<b>1 454</b>	<b>1 315</b>	<b>1 346</b>	<b>1 331</b>	<b>1 171</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	2 691	1 747	1 558	1 454	1 315	1 346	1 331	1 171

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7045>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>876 940</b>	<b>917 150</b>	<b>963 520</b>	<b>985 660</b>	<b>963 430</b>	<b>975 520</b>	<b>1 034 020</b>	<b>1 070 920</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>852 450</b>	<b>892 620</b>	<b>938 190</b>	<b>959 960</b>	<b>936 760</b>	<b>947 890</b>	<b>1 006 460</b>	<b>1 043 360</b>
<b>3 Total tax receipts</b>	<b>479 800</b>	<b>516 420</b>	<b>562 580</b>	<b>577 330</b>	<b>552 670</b>	<b>554 290</b>	<b>597 050</b>	<b>622 020</b>
<b>4 Taxes on production and imports</b>	<b>233 430</b>	<b>242 160</b>	<b>265 530</b>	<b>269 830</b>	<b>273 540</b>	<b>275 790</b>	<b>292 960</b>	<b>298 320</b>
<b>5 Taxes on products</b>	<b>218 270</b>	<b>226 920</b>	<b>250 130</b>	<b>254 690</b>	<b>257 500</b>	<b>260 040</b>	<b>275 230</b>	<b>279 280</b>
<b>6 Value added type taxes</b>	<b>136 870</b>	<b>143 760</b>	<b>166 460</b>	<b>172 480</b>	<b>175 970</b>	<b>178 640</b>	<b>188 240</b>	<b>192 230</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>13 660</b>	<b>13 350</b>	<b>12 610</b>	<b>12 500</b>	<b>13 500</b>	<b>15 160</b>	<b>17 880</b>	<b>17 560</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	13 660	13 350	12 610	12 500	13 500	15 160	17 880	17 560
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	13 660	13 350	12 610	12 500	13 500	15 160	17 880	17 560
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>67 740</b>	<b>69 810</b>	<b>71 060</b>	<b>69 710</b>	<b>68 030</b>	<b>66 240</b>	<b>69 110</b>	<b>69 490</b>
17 Excise duties and consumption taxes	51 540	52 300	51 150	51 090	50 190	48 280	49 430	48 270
18 Stamp taxes	4 790	6 120	6 960	5 730	4 850	5 290	6 370	7 390
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	1 810	1 780	1 700	1 520	1 500	1 420	1 410	1 420
23 Taxes on insurance premiums	9 100	9 100	10 720	10 800	10 890	10 580	11 130	11 540
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	500	510	530	570	600	670	770	870
<b>29 Other taxes on production</b>	<b>15 160</b>	<b>15 240</b>	<b>15 400</b>	<b>15 140</b>	<b>16 040</b>	<b>15 750</b>	<b>17 730</b>	<b>19 040</b>
30 Taxes on land, buildings or other structures	10 250	10 400	10 710	10 810	10 940	11 300	11 680	12 010
31 Taxes on the use of fixed assets	2 000	2 060	2 050	2 040	1 890	1 960	1 940	1 950
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	120	130	130	130	130	140	180	170
35 Taxes on pollution	0	0	0	0	1 080	390	1 410	2 260
36 Under-compensation of VAT (flat rate system)	320	320	320	320	320	320	320	320
37 Other taxes on production n.e.c.	2 470	2 330	2 190	1 840	1 680	1 640	2 200	2 330
<b>38 Current taxes on income and wealth</b>	<b>242 270</b>	<b>270 500</b>	<b>292 850</b>	<b>302 730</b>	<b>274 590</b>	<b>274 090</b>	<b>299 840</b>	<b>319 390</b>
<b>39 Taxes on income</b>	<b>234 840</b>	<b>262 930</b>	<b>285 310</b>	<b>295 230</b>	<b>267 610</b>	<b>266 850</b>	<b>292 600</b>	<b>312 080</b>
40 Taxes on individual or household income including holding gains	176 840	190 450	208 060	222 960	216 010	207 990	218 910	234 580
41 Taxes on individual or household income excl. holding gains	176 840	190 450	208 060	222 960	216 010	207 990	218 910	234 580
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	55 100	68 110	71 310	66 240	47 180	54 660	66 910	72 140
44 Taxes on income or profits of corporations excl. holding gains	55 100	68 110	71 310	66 240	47 180	54 660	66 910	72 140
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	2 900	4 370	5 940	6 030	4 420	4 200	6 780	5 360
<b>50 Other current taxes</b>	<b>7 430</b>	<b>7 570</b>	<b>7 540</b>	<b>7 500</b>	<b>6 980</b>	<b>7 240</b>	<b>7 240</b>	<b>7 310</b>
51 Current taxes on capital	100	20	10	-10	0	10	0	0
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	6 930	7 130	7 110	7 060	6 580	6 800	6 780	6 810
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	400	420	420	450	400	430	460	500
<b>57 Capital taxes</b>	<b>4 100</b>	<b>3 760</b>	<b>4 200</b>	<b>4 770</b>	<b>4 540</b>	<b>4 410</b>	<b>4 250</b>	<b>4 310</b>
58 Taxes on capital transfers	4 100	3 760	4 200	4 770	4 540	4 410	4 250	4 310
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>372 650</b>	<b>376 200</b>	<b>375 610</b>	<b>382 630</b>	<b>384 090</b>	<b>393 600</b>	<b>409 410</b>	<b>421 340</b>
62 Employers' actual social contributions	156 270	157 660	159 090	161 990	161 090	167 110	173 650	180 020
63 Compulsory	156 270	157 660	159 090	161 990	161 090	167 110	173 650	180 020
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	144 220	147 470	148 880	152 130	150 360	154 930	164 220	170 080
66 Compulsory	144 220	147 470	148 880	152 130	150 360	154 930	164 220	170 080
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	72 160	71 070	67 640	68 510	72 640	71 560	71 540	71 240
69 Compulsory	65 130	64 050	60 820	61 810	64 910	65 100	64 810	64 530
70 Voluntary	7 030	7 020	6 820	6 700	7 730	6 460	6 730	6 710
<b>71 Imputed social contributions</b>	<b>24 490</b>	<b>24 530</b>	<b>25 330</b>	<b>25 700</b>	<b>26 670</b>	<b>27 630</b>	<b>27 560</b>	<b>27 560</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>245 650</b>	<b>260 210</b>	<b>284 520</b>	<b>291 400</b>	<b>287 940</b>	<b>290 990</b>	<b>313 200</b>	<b>322 490</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>240 460</b>	<b>255 050</b>	<b>279 000</b>	<b>285 810</b>	<b>282 230</b>	<b>284 810</b>	<b>307 370</b>	<b>316 740</b>
3 Total tax receipts	240 460	255 050	279 000	285 810	282 230	284 810	307 370	316 740
4 Taxes on production and imports	144 660	148 580	163 000	166 330	169 730	169 980	182 180	183 200
5 Taxes on products	144 500	148 420	162 830	166 160	167 610	167 470	178 070	178 130
6 Other taxes on production	160	160	170	170	2 120	2 510	4 110	5 070
7 Current taxes on income and wealth	95 800	106 470	116 000	119 480	112 500	114 830	125 190	133 540
8 Taxes on income	95 800	106 470	116 000	119 480	109 570	108 300	118 700	127 040
9 Other current taxes	0	0	0	0	2 930	6 530	6 490	6 500
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	5 190	5 160	5 520	5 590	5 710	6 180	5 830	5 750
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>193 110</b>	<b>207 960</b>	<b>225 340</b>	<b>230 350</b>	<b>217 530</b>	<b>215 580</b>	<b>229 560</b>	<b>240 980</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>177 320</b>	<b>192 140</b>	<b>209 210</b>	<b>214 010</b>	<b>200 620</b>	<b>198 260</b>	<b>212 000</b>	<b>223 370</b>
3 Total tax receipts	177 320	192 140	209 210	214 010	200 620	198 260	212 000	223 370
4 Taxes on production and imports	76 150	80 650	89 110	89 820	89 990	91 700	95 770	99 660
5 Taxes on products	70 320	74 900	83 370	84 440	85 750	88 470	92 580	96 420
6 Other taxes on production	5 830	5 750	5 740	5 380	4 240	3 230	3 190	3 240
7 Current taxes on income and wealth	97 070	107 730	115 900	119 420	106 090	102 150	111 980	119 400
8 Taxes on income	90 160	100 690	108 890	112 480	102 560	101 960	111 790	119 180
9 Other current taxes	6 910	7 040	7 010	6 940	3 530	190	190	220
10 Capital taxes	4 100	3 760	4 200	4 770	4 540	4 410	4 250	4 310
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	15 790	15 820	16 130	16 340	16 910	17 320	17 560	17 610
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>64 290</b>	<b>71 520</b>	<b>76 750</b>	<b>79 960</b>	<b>72 440</b>	<b>73 890</b>	<b>80 380</b>	<b>84 540</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>62 020</b>	<b>69 230</b>	<b>74 370</b>	<b>77 510</b>	<b>69 820</b>	<b>71 220</b>	<b>77 680</b>	<b>81 910</b>
3 Total tax receipts	62 020	69 230	74 370	77 510	69 820	71 220	77 680	81 910
4 Taxes on production and imports	12 620	12 930	13 420	13 680	13 820	14 110	15 010	15 460
5 Taxes on products	3 450	3 600	3 930	4 090	4 140	4 100	4 580	4 730
6 Other taxes on production	9 170	9 330	9 490	9 590	9 680	10 010	10 430	10 730
7 Current taxes on income and wealth	49 400	56 300	60 950	63 830	56 000	57 110	62 670	66 450
8 Taxes on income	48 880	55 770	60 420	63 270	55 480	56 590	62 110	65 860
9 Other current taxes	520	530	530	560	520	520	560	590
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 270	2 290	2 380	2 450	2 620	2 670	2 700	2 630
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>373 890</b>	<b>377 460</b>	<b>376 910</b>	<b>383 950</b>	<b>385 520</b>	<b>395 060</b>	<b>410 880</b>	<b>422 910</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>372 650</b>	<b>376 200</b>	<b>375 610</b>	<b>382 630</b>	<b>384 090</b>	<b>393 600</b>	<b>409 410</b>	<b>421 340</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	372 650	376 200	375 610	382 630	384 090	393 600	409 410	421 340
12 Imputed social contributions	1 240	1 260	1 300	1 320	1 430	1 460	1 470	1 570
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/7045>.

# GERMANY

## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 043 450</b>	<b>1 049 290</b>	<b>1 056 760</b>	<b>1 090 460</b>	<b>1 146 270</b>	<b>1 194 130</b>	<b>1 178 650</b>	<b>1 191 490</b>
2 General public services	134 490	136 370	140 910	148 590	149 790	156 040	162 010	162 810
3 Defence	23 130	23 300	23 590	24 950	26 070	26 230	27 640	28 220
4 Public order and safety	35 880	36 240	36 590	37 500	39 370	40 380	41 140	41 710
5 Economic affairs	80 910	78 500	78 690	87 730	92 360	118 020	91 140	91 260
6 Environment protection	13 000	13 770	13 330	13 780	18 880	15 960	16 300	15 560
7 Housing and community amenities	23 050	22 230	20 320	18 690	16 480	14 890	13 690	12 210
8 Health	149 320	152 990	158 540	164 700	174 330	179 090	182 810	187 040
9 Recreation, culture and religion	17 940	18 120	18 970	19 320	19 690	19 970	20 790	20 760
10 Education	91 210	93 540	95 600	98 270	104 370	110 640	113 680	115 600
11 Social protection	474 520	474 230	470 220	476 930	504 930	512 910	509 450	516 320
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>176 750</b>	<b>177 200</b>	<b>178 230</b>	<b>182 600</b>	<b>190 950</b>	<b>195 730</b>	<b>199 450</b>	<b>203 820</b>
13 General public services	30 040	30 260	31 040	32 570	34 220	35 780	36 700	37 780
14 Defence	12 500	12 410	12 150	12 520	12 850	12 720	12 660	12 740
15 Public order and safety	25 230	25 240	25 310	25 620	26 630	27 100	27 440	28 080
16 Economic affairs	13 000	13 020	12 870	13 130	13 580	13 420	13 980	14 250
17 Environment protection	2 270	2 310	2 170	2 250	2 420	2 480	2 540	2 590
18 Housing and community amenities	3 550	3 410	3 400	3 490	3 590	3 600	3 690	3 790
19 Health	9 000	8 960	9 070	9 260	9 730	9 960	10 380	10 950
20 Recreation, culture and religion	6 060	6 010	6 020	6 170	5 980	6 000	6 340	6 640
21 Education	57 260	57 300	57 710	58 360	61 210	63 320	64 460	65 910
22 Social protection	17 840	18 280	18 490	19 230	20 740	21 350	21 260	21 090
<b>23 Gross capital formation</b>	<b>31 420</b>	<b>33 730</b>	<b>35 990</b>	<b>38 850</b>	<b>41 630</b>	<b>41 560</b>	<b>43 610</b>	<b>41 350</b>
24 General public services	200	750	2 090	2 710	4 230	3 670	3 500	3 130
25 Defence	680	910	1 000	950	1 160	1 040	1 640	1 070
26 Public order and safety	2 030	2 110	2 030	2 080	2 420	2 630	2 790	2 660
27 Economic affairs	14 310	14 360	14 800	16 890	17 130	15 550	15 440	17 320
28 Environment protection	2 240	2 880	2 590	2 500	2 590	2 530	3 310	1 870
29 Housing and community amenities	2 120	2 300	2 490	2 400	2 090	2 010	2 010	1 760
30 Health	550	420	680	640	450	610	790	910
31 Recreation, culture and religion	2 070	2 080	2 290	2 650	2 690	2 930	3 050	2 670
32 Education	6 320	7 210	7 440	7 410	8 000	9 720	10 220	9 160
33 Social protection	900	710	580	620	870	870	860	800
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>317 760</b>	<b>320 290</b>	<b>326 860</b>	<b>335 760</b>	<b>356 830</b>	<b>406 040</b>	<b>376 200</b>	<b>369 600</b>
2 General public services	82 830	82 890	85 770	89 180	90 460	99 000	105 950	103 090
3 Defence	23 610	23 770	24 030	25 420	26 590	26 760	28 250	28 850
4 Public order and safety	3 490	3 390	3 410	3 650	3 830	3 970	4 310	4 330
5 Economic affairs	31 640	30 640	30 660	34 250	37 710	71 090	38 390	34 530
6 Environment protection	1 960	2 380	2 160	2 480	7 540	4 640	4 690	4 000
7 Housing and community amenities	6 930	6 390	5 830	4 990	4 440	3 740	3 010	2 630
8 Health	4 450	4 400	4 500	4 610	4 940	4 880	5 030	5 060
9 Recreation, culture and religion	1 350	1 410	1 810	1 440	1 510	1 420	1 510	1 590
10 Education	4 310	4 410	4 650	4 590	5 050	4 750	5 520	6 440
11 Social protection	157 190	160 610	164 040	165 150	174 760	185 790	179 540	179 080
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>287 920</b>	<b>290 080</b>	<b>296 930</b>	<b>306 360</b>	<b>317 850</b>	<b>326 470</b>	<b>336 880</b>	<b>341 770</b>
2 General public services	73 770	75 340	81 180	84 010	85 510	85 230	87 650	89 990
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	27 970	28 050	28 120	28 570	29 980	30 750	31 020	31 510
5 Economic affairs	34 750	33 370	32 940	37 210	36 110	36 300	38 960	39 950
6 Environment protection	2 880	2 990	2 790	2 880	3 090	3 340	3 630	3 320
7 Housing and community amenities	9 070	8 420	7 440	6 800	6 250	5 690	5 260	4 310
8 Health	7 750	8 050	8 410	8 540	8 780	9 510	9 770	9 520
9 Recreation, culture and religion	6 370	6 160	6 340	6 420	6 720	6 960	7 680	7 700
10 Education	71 440	73 170	74 880	76 390	81 370	85 610	87 770	88 540
11 Social protection	53 920	54 530	54 830	55 540	60 040	63 080	65 140	66 930
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>164 760</b>	<b>171 810</b>	<b>176 350</b>	<b>183 290</b>	<b>191 310</b>	<b>198 290</b>	<b>202 360</b>	<b>202 630</b>
2 General public services	27 260	29 160	30 400	33 930	35 350	36 450	36 720	37 060
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	5 250	5 530	5 600	5 820	6 140	6 260	6 450	6 490
5 Economic affairs	22 500	23 650	24 260	25 060	26 100	27 080	27 720	26 810
6 Environment protection	8 990	9 250	9 170	9 140	9 090	9 050	9 260	9 180
7 Housing and community amenities	9 030	9 270	9 280	9 020	8 080	7 790	7 720	7 280
8 Health	3 970	3 760	3 760	3 360	3 470	3 580	3 730	3 630
9 Recreation, culture and religion	11 550	11 620	11 990	12 550	12 510	12 710	12 780	12 610
10 Education	23 400	24 650	25 450	26 300	28 390	31 110	32 080	32 110
11 Social protection	52 810	54 920	56 440	58 110	62 180	64 260	65 900	67 460

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## Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>469 550</b>	<b>465 540</b>	<b>465 500</b>	<b>478 450</b>	<b>506 610</b>	<b>513 480</b>	<b>513 580</b>	<b>521 330</b>
2 General public services	570	600	480	560	880	1 100	1 180	1 410
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	15 800	13 310	11 200	14 720	17 060	16 960	14 320	11 700
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	134 700	138 360	143 790	150 030	159 100	163 030	166 560	170 980
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	318 480	313 270	310 030	313 140	329 570	332 390	331 520	337 240

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7045>.

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Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	25 421	27 078	29 778	32 730	35 857	33 119	31 467	30 247
b	Saving, net	-9 205	-12 188	-13 933	-19 784	-32 381	-25 275	-24 221	-15 906
c	Net lending (+)/Net borrowing (-)	-10 880	-12 862	-15 089	-23 147	-36 108	-24 053	-19 998	-17 476
d	Total revenue	75 219	81 844	90 914	94 847	88 628	90 197	88 439	86 346
	<i>of which:</i>								
e	Total tax receipts	39 736	43 233	46 977	48 298	45 823	45 001	44 959	43 996
f	Actual social contributions	21 906	22 347	24 941	25 985	24 150	24 748	22 138	20 972
g	Total expenditure	86 098	94 706	106 003	117 994	124 736	114 250	108 437	103 822
	<i>of which:</i>								
h	Interest	9 007	9 778	10 684	11 937	11 918	13 193	15 017	9 705
i	Compensation of employees	22 384	23 334	25 464	28 000	31 020	27 713	25 700	23 948
j	Social benefits and transfers in kind	31 814	35 914	39 942	45 753	48 981	47 503	47 186	44 314
k	Gross fixed capital formation	5 479	7 116	7 528	8 606	7 260	5 045	3 585	3 543
l	Total liabilities (consolidated)	223 113	253 591	266 273	285 568	319 581	290 583	229 053	321 587
m	Financial net worth	-163 774	-189 161	-191 050	-219 098	-240 348	-209 111	-151 297	-197 615
n	Deficit/Surplus (Maastricht)	-10 541	-12 272	-14 413	-22 883	-36 166	-23 715	-19 869	-17 414
o	Maastricht debt	195 421	224 204	239 300	263 284	299 690	329 514	355 141	303 928
p	Gross domestic product	193 050	208 622	223 160	233 198	231 081	222 151	208 532	193 749
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	36 306	39 475	44 803	47 783	52 982	46 540	41 311	39 861
2	Market output and output for own final use	2 046	2 700	4 155	4 582	4 753	5 368	4 993	5 174
3	Non-market output	34 260	36 775	40 648	43 201	48 229	41 172	36 318	34 687
4	Payments for non-market output	1 031	1 110	859	909	783	746	608	588
5	Non-market output, other	33 229	35 665	39 789	42 292	47 446	40 426	35 710	34 099
6	Market output and payments for non-market output (2 + 4)	3 077	3 810	5 014	5 491	5 536	6 114	5 601	5 762
7	Intermediate consumption	10 885	12 397	15 025	15 053	17 125	13 421	9 844	9 614
8	<b>Value added, gross</b>	<b>25 421</b>	<b>27 078</b>	<b>29 778</b>	<b>32 730</b>	<b>35 857</b>	<b>33 119</b>	<b>31 467</b>	<b>30 247</b>
9	Consumption of fixed capital	3 676	3 939	4 239	4 613	5 018	5 388	5 793	6 282
10	<b>Value added, net</b>	<b>21 745</b>	<b>23 139</b>	<b>25 539</b>	<b>28 117</b>	<b>30 839</b>	<b>27 731</b>	<b>25 674</b>	<b>23 965</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	22 384	23 334	25 464	28 000	31 020	27 713	25 700	23 948
12	Other taxes on production, payable	0	5	10	13	42	31	42	35
13	Other subsidies on production, receivable	0	0	0	0	2	1	0	0
14	<b>Operating surplus, net</b>	<b>-640</b>	<b>-200</b>	<b>65</b>	<b>104</b>	<b>-221</b>	<b>-12</b>	<b>-68</b>	<b>-18</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	22 753	25 948	28 425	28 985	26 153	27 237	26 678	24 223
16	Subsidies, payable	257	277	144	70	123	129	1 032	1 019
17	Property income, receivable	1 633	1 839	2 442	2 420	1 806	1 652	1 635	1 425
18	Property income, payable	9 007	9 783	10 684	11 937	11 918	13 193	15 017	9 705
19	Interest, payable	9 007	9 778	10 684	11 937	11 918	13 193	15 017	9 705
20	Other property income, payable	0	5	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>14 482</b>	<b>17 527</b>	<b>20 104</b>	<b>19 502</b>	<b>15 697</b>	<b>15 555</b>	<b>12 196</b>	<b>14 906</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	16 589	16 975	18 219	18 714	19 146	17 515	18 031	19 613
23	Social contributions, receivable	26 104	25 942	28 962	30 749	29 457	29 701	27 272	26 475
24	Actual social contributions	21 906	22 347	24 941	25 985	24 150	24 748	22 138	20 972
25	Imputed social contributions	4 198	3 595	4 021	4 764	5 307	4 953	5 134	5 503
26	Other current transfers, receivable	1 984	2 176	2 131	3 252	3 291	3 262	4 117	3 869
27	Current taxes on income and wealth, payable	0	336	120	257	101	45	23	18
28	Social benefits other than social transfers in kind, payable	27 271	30 591	34 055	39 003	41 850	40 262	40 111	38 484
29	Social transfers in kind (via market producers), payable	4 543	5 323	5 887	6 750	7 131	7 241	7 075	5 830
30	Social benefits and transfers in kind (via market producers), payable	31 814	35 914	39 942	45 753	48 981	47 503	47 186	44 314
31	Other current transfers, payable	3 321	2 893	3 498	3 699	3 444	3 334	2 918	2 338
32	<b>Disposable income, net</b>	<b>28 567</b>	<b>28 800</b>	<b>31 743</b>	<b>29 258</b>	<b>22 196</b>	<b>22 392</b>	<b>18 564</b>	<b>24 023</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	37 772	40 988	45 676	49 042	54 577	47 667	42 785	39 929
34	Individual consumption expenditure	19 556	20 648	22 828	24 734	26 076	24 654	22 059	19 892
35	Collective consumption expenditure	18 216	20 340	22 848	24 308	28 501	23 013	20 726	20 037
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-5 529</b>	<b>-8 249</b>	<b>-9 694</b>	<b>-15 171</b>	<b>-27 363</b>	<b>-19 887</b>	<b>-18 428</b>	<b>-9 624</b>
38	<b>Saving, net</b>	<b>-9 205</b>	<b>-12 188</b>	<b>-13 933</b>	<b>-19 784</b>	<b>-32 381</b>	<b>-25 275</b>	<b>-24 221</b>	<b>-15 906</b>
<b>Capital account</b>									
39	Consumption of fixed capital	3 676	3 939	4 239	4 613	5 018	5 388	5 793	6 282
40	Capital transfers, receivable	3 079	5 154	5 721	5 236	3 237	4 715	5 105	4 979
41	Capital taxes	394	310	333	599	524	249	250	160
42	Other capital transfers and investment grants, receivable	2 685	4 844	5 388	4 637	2 713	4 466	4 855	4 819
43	Capital transfers, payable	2 718	2 453	3 246	4 255	4 363	3 671	3 858	9 152
44	Gross capital formation and acquisitions of non-produced assets	5 712	7 314	7 870	8 957	7 619	5 210	2 817	3 679
45	Gross capital formation	5 479	7 116	7 528	8 606	7 260	5 045	3 585	3 543
46	Gross fixed capital formation	5 479	7 116	7 528	8 606	7 260	5 045	3 585	3 543
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	233	198	342	351	359	165	-768	136
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-10 880</b>	<b>-12 862</b>	<b>-15 089</b>	<b>-23 147</b>	<b>-36 108</b>	<b>-24 053</b>	<b>-19 998</b>	<b>-17 476</b>
50	<b>Total expenditure</b>	<b>86 098</b>	<b>94 706</b>	<b>106 003</b>	<b>117 994</b>	<b>124 736</b>	<b>114 250</b>	<b>108 437</b>	<b>103 822</b>
51	<b>Total revenue</b>	<b>75 219</b>	<b>81 844</b>	<b>90 914</b>	<b>94 847</b>	<b>88 628</b>	<b>90 197</b>	<b>88 439</b>	<b>86 346</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-14 960</b>	<b>-15 116</b>	<b>-16 132</b>	<b>-22 647</b>	<b>-36 348</b>	<b>-23 897</b>	<b>-19 700</b>	<b>-19 672</b>
<b>53</b>	<b>-565</b>	<b>1 911</b>	<b>849</b>	<b>4 661</b>	<b>2 264</b>	<b>4 800</b>	<b>356</b>	<b>44 820</b>
54	0	0	0	0	0	0	0	0
55	-1 513	1 163	442	4 093	-1 382	5 096	-2 012	6 198
56	118	51	153	380	39	0	-48	13 503
57	-104	941	-851	-361	3 670	146	831	-4 995
58	-524	-2 494	-1 627	-278	-121	381	652	29 608
59	11	11	-4	-1	5	5	1	1
60	1 447	2 238	2 736	828	53	-828	931	505
<b>61</b>	<b>14 395</b>	<b>17 026</b>	<b>16 981</b>	<b>27 308</b>	<b>38 612</b>	<b>28 697</b>	<b>20 055</b>	<b>64 493</b>
62	267	-247	-313	38	722	-503	-185	-46
63	13 027	10 558	15 335	21 196	37 398	640	-2 817	-46 275
64	-1 040	-334	-380	1 100	-1 089	30 217	26 907	107 811
65	0	0	0	0	0	0	0	0
66	2 140	7 049	2 339	4 975	1 581	-1 657	-3 850	3 003
<b>Financial balance sheet</b>								
<b>67</b>	<b>-163 774</b>	<b>-189 161</b>	<b>-191 050</b>	<b>-219 098</b>	<b>-240 348</b>	<b>-209 111</b>	<b>-151 297</b>	<b>-197 615</b>
<b>68</b>	<b>59 339</b>	<b>64 430</b>	<b>75 222</b>	<b>66 470</b>	<b>79 233</b>	<b>81 472</b>	<b>77 756</b>	<b>123 972</b>
69	0	0	0	0	0	0	0	0
70	7 646	8 707	9 129	13 271	11 764	16 901	14 732	20 706
71	118	169	322	702	741	741	693	14 196
72	1 862	2 803	1 953	1 591	5 261	5 407	6 238	1 243
73	33 877	34 665	42 995	29 256	39 757	37 533	34 270	65 497
74	32	43	39	38	42	47	48	49
75	15 803	18 042	20 785	21 612	21 667	20 842	21 775	22 281
<b>76</b>	<b>223 113</b>	<b>253 591</b>	<b>266 273</b>	<b>285 568</b>	<b>319 581</b>	<b>290 583</b>	<b>229 053</b>	<b>321 587</b>
77	1 308	1 061	748	786	1 508	1 005	820	774
78	189 095	192 569	203 175	216 353	249 164	191 944	106 720	82 978
79	24 555	44 757	44 807	45 912	44 810	75 193	102 921	216 240
80	0	0	0	0	0	0	0	0
81	8 155	15 204	17 543	22 518	24 099	22 442	18 592	21 595
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	24 418	27 145	31 550	33 629	37 513	31 525	28 866	28 099
2	5 852	7 137	9 442	9 271	10 740	6 977	5 587	5 381
<b>3</b>	<b>18 566</b>	<b>20 008</b>	<b>22 108</b>	<b>24 358</b>	<b>26 773</b>	<b>24 548</b>	<b>23 279</b>	<b>22 718</b>
<b>4</b>	<b>15 816</b>	<b>17 046</b>	<b>18 920</b>	<b>20 892</b>	<b>23 015</b>	<b>20 540</b>	<b>18 995</b>	<b>18 074</b>
<b>Generation of income account</b>								
5	16 456	17 258	18 914	20 807	23 159	20 564	18 981	18 115
<b>6</b>	<b>-640</b>	<b>-217</b>	<b>-4</b>	<b>72</b>	<b>-184</b>	<b>-54</b>	<b>-28</b>	<b>-76</b>
<b>Allocation of primary income account</b>								
7	21 888	24 086	26 509	26 794	24 164	26 503	25 962	23 580
8	257	277	144	70	123	129	169	139
9	9 273	10 054	10 973	12 265	12 576	14 280	15 952	10 057
<b>10</b>	<b>12 586</b>	<b>14 611</b>	<b>16 985</b>	<b>16 134</b>	<b>12 678</b>	<b>13 549</b>	<b>11 296</b>	<b>14 596</b>
<b>Secondary distribution of income account</b>								
11	16 433	16 801	18 008	18 475	18 907	17 226	17 745	19 337
12	5 224	4 682	5 206	6 083	6 693	6 259	6 412	6 363
13	1 033	1 094	1 193	1 328	1 395	1 314	1 285	866
14	4 191	3 588	4 013	4 755	5 298	4 945	5 127	5 497
15	1 638	1 591	1 944	2 530	2 490	2 829	3 473	3 482
16	6 192	5 895	6 744	7 685	8 764	8 159	7 269	7 124
17	0	0	0	0	0	339	80	105
18	16 334	18 354	19 995	23 107	28 579	23 933	27 239	23 829
<b>19</b>	<b>13 355</b>	<b>13 100</b>	<b>15 284</b>	<b>12 173</b>	<b>3 324</b>	<b>7 726</b>	<b>4 395</b>	<b>12 807</b>
<b>Use of disposable income account</b>								
20	23 160	25 204	28 373	30 271	34 246	28 547	25 920	25 301
21	7 259	7 346	8 185	8 955	9 245	8 786	8 431	7 906
22	15 901	17 858	20 188	21 316	25 001	19 761	17 489	17 395
<b>23</b>	<b>-7 055</b>	<b>-9 142</b>	<b>-9 901</b>	<b>-14 632</b>	<b>-27 164</b>	<b>-16 813</b>	<b>-17 241</b>	<b>-7 850</b>
<b>24</b>	<b>-9 805</b>	<b>-12 104</b>	<b>-13 089</b>	<b>-18 098</b>	<b>-30 922</b>	<b>-20 821</b>	<b>-21 525</b>	<b>-12 494</b>
<b>Capital account</b>								
25	3 016	5 088	5 626	5 146	3 160	4 523	4 890	4 697
26	4 121	3 768	4 776	6 876	6 034	10 596	4 951	10 347
27	4 084	5 420	5 809	6 718	5 158	3 510	2 467	2 327
28	208	169	266	303	289	127	-801	111
<b>29</b>	<b>-12 452</b>	<b>-13 411</b>	<b>-15 126</b>	<b>-23 383</b>	<b>-35 485</b>	<b>-26 523</b>	<b>-18 968</b>	<b>-15 938</b>
<b>30</b>	<b>62 777</b>	<b>68 678</b>	<b>77 193</b>	<b>87 372</b>	<b>95 565</b>	<b>88 690</b>	<b>81 959</b>	<b>77 588</b>
<b>31</b>	<b>50 325</b>	<b>55 267</b>	<b>62 067</b>	<b>63 989</b>	<b>60 080</b>	<b>62 167</b>	<b>62 991</b>	<b>61 650</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-15 412</b>	<b>-15 636</b>	<b>-15 773</b>	<b>-23 455</b>	<b>-35 707</b>	<b>-26 523</b>	<b>-18 689</b>	<b>-17 882</b>
<b>33 Net acquisition of financial assets</b>	<b>-282</b>	<b>1 809</b>	<b>173</b>	<b>3 056</b>	<b>1 400</b>	<b>5 279</b>	<b>380</b>	<b>41 364</b>
34 Currency and deposits	-323	1 024	-284	3 334	-1 896	5 573	-2 317	5 628
35 Securities other than shares	0	0	0	0	0	0	0	10 601
36 Loans	-164	921	-675	-378	3 674	177	868	-4 911
37 Shares and other equity	-919	-1 931	-1 497	-480	-452	48	641	29 574
<b>38 Net incurrence of liabilities</b>	<b>15 130</b>	<b>17 446</b>	<b>15 946</b>	<b>26 511</b>	<b>37 106</b>	<b>31 802</b>	<b>19 069</b>	<b>59 246</b>
39 Currency and deposits	267	-247	-313	38	722	-503	-185	-46
40 Securities other than shares	14 139	11 915	16 130	23 209	37 333	1 883	-4 110	-49 797
41 Loans	-833	-206	-520	1 070	-1 333	29 595	27 252	108 269
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-199 544</b>	<b>-225 123</b>	<b>-226 791</b>	<b>-249 037</b>	<b>-270 160</b>	<b>-232 922</b>	<b>-165 942</b>	<b>-210 447</b>
<b>43 Financial assets</b>	<b>45 140</b>	<b>49 719</b>	<b>58 976</b>	<b>53 140</b>	<b>64 396</b>	<b>68 872</b>	<b>66 704</b>	<b>109 003</b>
44 Currency and deposits	4 559	5 583	5 204	8 538	6 642	12 215	9 898	15 526
45 Securities other than shares	0	0	0	0	0	0	0	10 601
46 Loans	911	1 832	1 158	779	4 453	4 630	5 498	587
47 Shares and other equity	27 208	28 046	35 728	26 356	35 761	35 005	33 098	63 607
<b>48 Liabilities</b>	<b>244 684</b>	<b>274 842</b>	<b>285 767</b>	<b>302 177</b>	<b>334 556</b>	<b>301 793</b>	<b>232 646</b>	<b>319 450</b>
49 Currency and deposits	1 308	1 061	748	786	1 508	1 005	820	774
50 Securities other than shares	213 794	217 885	228 565	241 667	274 267	211 437	118 290	90 542
51 Loans	22 603	42 932	42 842	43 918	42 592	72 335	100 408	214 185
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	4 301	4 607	4 896	5 386	6 281	5 908	5 287	5 219
2 Intermediate consumption	1 558	1 547	1 611	1 766	2 261	1 999	1 504	1 561
<b>3 Value added, gross</b>	<b>2 743  </b>	<b>3 060</b>	<b>3 285</b>	<b>3 620</b>	<b>4 020</b>	<b>3 909</b>	<b>3 783</b>	<b>3 658</b>
<b>4 Value added, net</b>	<b>2 049  </b>	<b>2 331</b>	<b>2 503</b>	<b>2 770</b>	<b>3 086</b>	<b>2 886</b>	<b>2 665</b>	<b>2 447</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 048	2 314	2 434	2 738	3 123	2 844	2 705	2 389
<b>6 Operating surplus, net</b>	<b>0  </b>	<b>17</b>	<b>68</b>	<b>32</b>	<b>-37</b>	<b>42</b>	<b>-40</b>	<b>58</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	255	258	279	301	183	212	173	178
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	46	51	70	83	87	76	106	88
<b>10 Balance of primary incomes, net</b>	<b>231  </b>	<b>250</b>	<b>313</b>	<b>295</b>	<b>102</b>	<b>210</b>	<b>81</b>	<b>217</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	156	174	211	239	239	259	247	255
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	2 413	2 584	2 641	2 894	3 565	2 587	4 057	3 251
16 Social benefits other than social transfers in kind, payable	5	4	3	3	4	3	831	832
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	84	82
18 Other current transfers, payable	255	265	247	263	206	122	112	21
<b>19 Disposable income, net</b>	<b>2 540  </b>	<b>2 739</b>	<b>2 915</b>	<b>3 162</b>	<b>3 696</b>	<b>2 931</b>	<b>3 442</b>	<b>2 870</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 948	3 186	3 389	3 777	4 410	4 041	3 832	3 429
21 Individual consumption expenditure	633	704	729	785	910	789	595	787
22 Collective consumption expenditure	2 315	2 482	2 660	2 992	3 500	3 252	3 237	2 642
<b>23 Saving, gross</b>	<b>286  </b>	<b>282</b>	<b>308</b>	<b>235</b>	<b>220</b>	<b>-87</b>	<b>728</b>	<b>652</b>
<b>24 Saving, net</b>	<b>-408  </b>	<b>-447</b>	<b>-474</b>	<b>-615</b>	<b>-714</b>	<b>-1 110</b>	<b>-390</b>	<b>-559</b>
<b>Capital account</b>								
25 Capital transfers, receivable	735	1 026	1 207	1 421	1 666	939	851	1 276
26 Capital transfers, payable	55	89	136	123	55	38	69	67
27 Gross capital formation	1 033	1 412	1 447	1 653	1 846	1 345	981	1 138
28 Acquisitions less disposals of non-produced non-financial assets	23	29	65	46	69	38	33	30
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-90  </b>	<b>-222</b>	<b>-133</b>	<b>-166</b>	<b>-84</b>	<b>-569</b>	<b>496</b>	<b>693</b>
<b>30 Total expenditure</b>	<b>5 023  </b>	<b>5 711</b>	<b>6 013</b>	<b>6 675</b>	<b>7 651</b>	<b>6 465</b>	<b>6 425</b>	<b>6 208</b>
<b>31 Total revenue</b>	<b>4 934  </b>	<b>5 489</b>	<b>5 881</b>	<b>6 509</b>	<b>7 567</b>	<b>5 896</b>	<b>6 921</b>	<b>6 901</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-41</b>	<b>-252</b>	<b>-113</b>	<b>-85</b>	<b>-192</b>	<b>-510</b>	<b>480</b>	<b>579</b>
<b>33 Net acquisition of financial assets</b>	<b>89</b>	<b>-53</b>	<b>226</b>	<b>143</b>	<b>314</b>	<b>-242</b>	<b>311</b>	<b>261</b>
34 Currency and deposits	120	-57	226	143	314	-283	298	40
35 Securities other than shares	-1	0	0	0	0	41	13	-34
36 Loans	-30	0	0	0	0	0	0	0
37 Shares and other equity	0	4	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>130</b>	<b>199</b>	<b>339</b>	<b>228</b>	<b>506</b>	<b>268</b>	<b>-169</b>	<b>-318</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	110	159	195	32	256	7	-126	-172



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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-217</b>	<b>-574</b>	<b>-606</b>	<b>-644</b>	<b>-939</b>	<b>-1 465</b>	<b>-1 172</b>	<b>-538</b>
<b>43 Financial assets</b>	<b>1 805</b>	<b>1 647</b>	<b>1 954</b>	<b>2 144</b>	<b>2 335</b>	<b>2 094</b>	<b>2 219</b>	<b>2 534</b>
44 Currency and deposits	1 366	1 207	1 508	1 700	1 889	1 613	1 753	1 807
45 Securities other than shares	16	16	15	15	15	48	30	35
46 Loans	312	312	312	312	312	312	312	312
47 Shares and other equity	100	100	100	100	100	100	100	100
<b>48 Liabilities</b>	<b>2 022</b>	<b>2 221</b>	<b>2 560</b>	<b>2 788</b>	<b>3 274</b>	<b>3 559</b>	<b>3 390</b>	<b>3 072</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	1 409	1 568	1 763	1 795	2 031	2 055	1 929	1 757
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	7 587	7 723	8 357	8 768	9 188	9 107	7 158	6 543
2 Intermediate consumption	3 475	3 713	3 972	4 016	4 124	4 445	2 753	2 672
<b>3 Value added, gross</b>	<b>4 112</b>	<b>4 010</b>	<b>4 385</b>	<b>4 752</b>	<b>5 064</b>	<b>4 662</b>	<b>4 405</b>	<b>3 871</b>
<b>4 Value added, net</b>	<b>3 880</b>	<b>3 762</b>	<b>4 116</b>	<b>4 455</b>	<b>4 738</b>	<b>4 305</b>	<b>4 014</b>	<b>3 444</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	3 880	3 762	4 116	4 455	4 738	4 305	4 014	3 444
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	610	1 604	1 637	1 890	1 806	522	543	465
8 Subsidies, payable	0	0	0	0	0	0	863	880
9 Interest, payable	23	19	23	9	15	21	71	24
<b>10 Balance of primary incomes, net</b>	<b>1 665</b>	<b>2 666</b>	<b>2 805</b>	<b>3 073</b>	<b>2 917</b>	<b>1 796</b>	<b>819</b>	<b>93</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	30	39	21
12 Social contributions, receivable	20 880	21 260	23 756	24 666	22 764	23 442	20 860	20 112
13 Actual social contributions	20 873	21 253	23 748	24 657	22 755	23 434	20 853	20 106
14 Imputed social contributions	7	7	8	9	9	8	7	6
15 Other current transfers, receivable	11 358	13 917	14 651	17 843	22 879	19 206	21 579	18 966
16 Social benefits other than social transfers in kind, payable	21 073	24 692	27 308	31 315	33 082	32 100	32 011	30 528
17 Social transfers in kind (via market producers), payable	4 543	5 323	5 887	6 750	7 131	6 902	6 911	5 643
18 Other current transfers, payable	157	190	361	344	302	639	559	318
<b>19 Disposable income, net</b>	<b>12 673</b>	<b>12 961</b>	<b>13 543</b>	<b>13 923</b>	<b>15 176</b>	<b>11 735</b>	<b>10 727</b>	<b>8 346</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	11 665	12 598	13 914	14 994	15 921	15 079	13 033	11 199
21 Individual consumption expenditure	11 665	12 598	13 914	14 994	15 921	15 079	13 033	11 199
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>1 240</b>	<b>611</b>	<b>-102</b>	<b>-774</b>	<b>-419</b>	<b>-2 987</b>	<b>-1 915</b>	<b>-2 426</b>
<b>24 Saving, net</b>	<b>1 008</b>	<b>363</b>	<b>-371</b>	<b>-1 071</b>	<b>-745</b>	<b>-3 344</b>	<b>-2 306</b>	<b>-2 853</b>
<b>Capital account</b>								
25 Capital transfers, receivable	922	570	716	1 593	330	6 489	675	355
26 Capital transfers, payable	136	126	162	180	193	273	149	87
27 Gross capital formation	362	284	272	235	256	190	137	78
28 Acquisitions less disposals of non-produced non-financial assets	2	0	10	2	1	0	0	-5
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>1 662</b>	<b>771</b>	<b>170</b>	<b>402</b>	<b>-539</b>	<b>3 039</b>	<b>-1 526</b>	<b>-2 231</b>
<b>30 Total expenditure</b>	<b>33 651</b>	<b>38 109</b>	<b>42 111</b>	<b>47 306</b>	<b>49 842</b>	<b>48 875</b>	<b>47 468</b>	<b>43 669</b>
<b>31 Total revenue</b>	<b>35 314</b>	<b>38 880</b>	<b>42 281</b>	<b>47 708</b>	<b>49 303</b>	<b>51 914</b>	<b>45 942</b>	<b>41 438</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>493</b>	<b>773</b>	<b>-246</b>	<b>893</b>	<b>-450</b>	<b>3 136</b>	<b>-1 491</b>	<b>-2 370</b>
<b>33 Net acquisition of financial assets</b>	<b>740</b>	<b>1 511</b>	<b>1 245</b>	<b>3 475</b>	<b>486</b>	<b>1 006</b>	<b>-1 628</b>	<b>-326</b>
34 Currency and deposits	-1 310	196	500	616	200	-194	7	530
35 Securities other than shares	1 231	1 408	948	2 393	-26	1 202	-1 354	-585
36 Loans	90	20	-176	17	-4	-31	-37	-84
37 Shares and other equity	395	-567	-130	202	332	333	12	34
<b>38 Net incurrence of liabilities</b>	<b>246</b>	<b>739</b>	<b>1 491</b>	<b>2 582</b>	<b>936</b>	<b>-2 130</b>	<b>-137</b>	<b>2 043</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-317	-286	-55	-3	-11	615	-218	-286
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>35 986</b>	<b>36 536</b>	<b>36 347</b>	<b>30 583</b>	<b>30 751</b>	<b>25 275</b>	<b>15 816</b>	<b>13 370</b>
<b>43 Financial assets</b>	<b>37 092</b>	<b>38 380</b>	<b>39 683</b>	<b>36 501</b>	<b>37 604</b>	<b>29 999</b>	<b>20 402</b>	<b>19 999</b>
44 Currency and deposits	1 721	1 917	2 416	3 033	3 233	3 074	3 081	3 372
45 Securities other than shares	24 800	25 469	25 697	26 002	25 829	20 186	12 232	11 124
46 Loans	639	659	483	500	496	465	428	344
47 Shares and other equity	6 570	6 519	7 168	2 800	3 896	2 428	1 072	1 790
<b>48 Liabilities</b>	<b>1 106</b>	<b>1 845</b>	<b>3 336</b>	<b>5 918</b>	<b>6 854</b>	<b>4 723</b>	<b>4 586</b>	<b>6 630</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	543	257	202	199	188	802	584	299

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/4f4d>.

# GREECE

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>65 840</b>	<b>69 175</b>	<b>75 939</b>	<b>79 047</b>	<b>75 280</b>	<b>74 702</b>	<b>72 231</b>	<b>70 471</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>61 642</b>	<b>65 580</b>	<b>71 918</b>	<b>74 283</b>	<b>69 973</b>	<b>69 749</b>	<b>67 097</b>	<b>64 968</b>
<b>3 Total tax receipts</b>	<b>39 736</b>	<b>43 233</b>	<b>46 977</b>	<b>48 298</b>	<b>45 823</b>	<b>45 001</b>	<b>44 959</b>	<b>43 996</b>
<b>4 Taxes on production and imports</b>	<b>22 753</b>	<b>25 948</b>	<b>28 425</b>	<b>28 985</b>	<b>26 153</b>	<b>27 237</b>	<b>26 678</b>	<b>24 223</b>
<b>5 Taxes on products</b>	<b>22 200</b>	<b>25 124</b>	<b>27 565</b>	<b>27 997</b>	<b>25 114</b>	<b>26 679</b>	<b>25 351</b>	<b>22 957</b>
<b>6 Value added type taxes</b>	<b>13 117</b>	<b>14 595</b>	<b>16 271</b>	<b>16 650</b>	<b>14 579</b>	<b>16 005</b>	<b>14 748</b>	<b>13 497</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>83</b>	<b>161</b>	<b>154</b>	<b>360</b>	<b>347</b>	<b>250</b>	<b>286</b>	<b>153</b>
8 Import duties	0	0	7	1	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	83	161	147	359	347	250	286	153
10 Levies on imported agricultural products	3	4	0	1	1	1	2	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	80	157	147	358	346	249	284	153
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>9 000</b>	<b>10 368</b>	<b>11 140</b>	<b>10 987</b>	<b>10 188</b>	<b>10 424</b>	<b>10 317</b>	<b>9 307</b>
17 Excise duties and consumption taxes	5 085	5 208	5 748	5 391	5 956	7 317	7 740	7 023
18 Stamp taxes	655	680	681	865	527	431	377	357
19 Taxes on financial and capital transactions	1 111	1 610	1 869	1 788	1 427	729	518	408
20 Car registration taxes	909	924	1 023	826	522	269	152	100
21 Taxes on entertainment	7	9	8	8	9	9	4	5
22 Taxes on lotteries, gambling and betting	135	104	95	114	96	92	82	82
23 Taxes on insurance premiums	270	296	339	344	358	404	379	352
24 Other taxes on specific services	449	655	775	839	745	571	481	426
25 General sales or turnover taxes	311	811	495	722	463	530	516	475
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	68	71	107	90	85	72	68	79
<b>29 Other taxes on production</b>	<b>553</b>	<b>824</b>	<b>860</b>	<b>988</b>	<b>1 039</b>	<b>558</b>	<b>1 327</b>	<b>1 266</b>
30 Taxes on land, buildings or other structures	113	250	255	292	290	32	335	386
31 Taxes on the use of fixed assets	69	169	167	190	181	11	10	13
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	296	331	350	410	467	436	629	619
35 Taxes on pollution	0	0	0	0	0	0	115	54
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	75	74	88	96	101	79	238	194
<b>38 Current taxes on income and wealth</b>	<b>16 589</b>	<b>16 975</b>	<b>18 219</b>	<b>18 714</b>	<b>19 146</b>	<b>17 515</b>	<b>18 031</b>	<b>19 613</b>
<b>39 Taxes on income</b>	<b>15 725</b>	<b>15 724</b>	<b>16 890</b>	<b>17 432</b>	<b>17 422</b>	<b>15 587</b>	<b>14 620</b>	<b>15 929</b>
40 Taxes on individual or household income including holding gains	9 043	9 677	10 767	11 226	11 469	9 868	9 906	13 446
41 Taxes on individual or household income excl. holding gains	9 043	9 677	10 767	11 226	11 469	9 868	9 906	13 446
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	6 402	5 689	5 704	5 875	5 689	5 446	4 377	2 174
44 Taxes on income or profits of corporations excl. holding gains	6 402	5 689	5 704	5 875	5 689	5 446	4 377	2 174
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	47	48	54	58	59	67	65	72
49 Other taxes on income n.e.c.	233	310	365	273	205	206	272	237
<b>50 Other current taxes</b>	<b>864</b>	<b>1 251</b>	<b>1 329</b>	<b>1 282</b>	<b>1 724</b>	<b>1 928</b>	<b>3 411</b>	<b>3 684</b>
51 Current taxes on capital	156	450	505	538	541	560	2 229	2 420
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	533	578	606	737	1 129	1 056	872	978
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	175	223	218	7	54	312	310	286
<b>57 Capital taxes</b>	<b>394</b>	<b>310</b>	<b>333</b>	<b>599</b>	<b>524</b>	<b>249</b>	<b>250</b>	<b>160</b>
58 Taxes on capital transfers	258	225	224	149	147	162	123	92
59 Capital levies	63	66	95	90	77	84	68	42
60 Other capital taxes n.e.c.	73	19	14	360	300	3	59	26
<b>61 Actual social contributions</b>	<b>21 906</b>	<b>22 347</b>	<b>24 941</b>	<b>25 985</b>	<b>24 150</b>	<b>24 748</b>	<b>22 138</b>	<b>20 972</b>
62 Employers' actual social contributions	9 941	10 168	11 516	12 207	11 044	11 453	9 927	9 270
63 Compulsory	9 941	10 168	11 516	12 207	11 044	11 453	9 927	9 270
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	8 693	8 685	9 428	9 798	8 880	9 237	8 538	8 816
66 Compulsory	8 693	8 685	9 428	9 798	8 880	9 237	8 538	8 816
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	3 272	3 494	3 997	3 980	4 226	4 058	3 673	2 886
69 Compulsory	3 272	3 494	3 997	3 980	4 226	4 058	3 673	2 886
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>4 198</b>	<b>3 595</b>	<b>4 021</b>	<b>4 764</b>	<b>5 307</b>	<b>4 953</b>	<b>5 134</b>	<b>5 503</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>43 876</b>	<b>45 812</b>	<b>49 962</b>	<b>51 860</b>	<b>50 211</b>	<b>50 153</b>	<b>50 301</b>	<b>49 398</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>39 685</b>	<b>42 224</b>	<b>45 949</b>	<b>47 105</b>	<b>44 913</b>	<b>45 208</b>	<b>45 174</b>	<b>43 901</b>
3 Total tax receipts	38 652	41 131	44 755	45 778	43 518	43 894	43 889	43 035
4 Taxes on production and imports	21 888	24 086	26 509	26 794	24 164	26 503	25 962	23 580
5 Taxes on products	21 530	23 704	26 097	26 318	23 626	26 012	24 723	22 402
6 Other taxes on production	358	382	412	476	538	491	1 239	1 178
7 Current taxes on income and wealth	16 433	16 801	18 008	18 475	18 907	17 226	17 745	19 337
8 Taxes on income	15 725	15 724	16 890	17 432	17 422	15 557	14 581	15 908
9 Other current taxes	708	1 077	1 118	1 043	1 485	1 669	3 164	3 429
10 Capital taxes	331	244	238	509	447	165	182	118
11 Actual social contributions	1 033	1 093	1 194	1 327	1 395	1 314	1 285	866
12 Imputed social contributions	4 191	3 588	4 013	4 755	5 298	4 945	5 127	5 497
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>474</b>	<b>498</b>	<b>585</b>	<b>630</b>	<b>499</b>	<b>555</b>	<b>488</b>	<b>475</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>474</b>	<b>498</b>	<b>585</b>	<b>630</b>	<b>499</b>	<b>555</b>	<b>488</b>	<b>475</b>
3 Total tax receipts	474	498	585	630	499	555	488	475
4 Taxes on production and imports	255	258	279	301	183	212	173	178
5 Taxes on products	198	205	228	247	120	155	114	107
6 Other taxes on production	57	53	51	54	63	57	59	71
7 Current taxes on income and wealth	156	174	211	239	239	259	247	255
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	156	174	211	239	239	259	247	255
10 Capital taxes	63	66	95	90	77	84	68	42
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>21 490</b>	<b>22 865</b>	<b>25 392</b>	<b>26 557</b>	<b>24 570</b>	<b>23 994</b>	<b>21 442</b>	<b>20 598</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>21 483</b>	<b>22 858</b>	<b>25 384</b>	<b>26 548</b>	<b>24 561</b>	<b>23 986</b>	<b>21 435</b>	<b>20 592</b>
3 Total tax receipts	610	1 604	1 637	1 890	1 806	552	582	486
4 Taxes on production and imports	610	1 604	1 637	1 890	1 806	522	543	465
5 Taxes on products	472	1 215	1 240	1 432	1 368	512	514	448
6 Other taxes on production	138	389	397	458	438	10	29	17
7 Current taxes on income and wealth	0	0	0	0	0	30	39	21
8 Taxes on income	0	0	0	0	0	30	39	21
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	20 873	21 254	23 747	24 658	22 755	23 434	20 853	20 106
12 Imputed social contributions	7	7	8	9	9	8	7	6
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/4f4d>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>86 097</b>	<b>94 706</b>	<b>106 003</b>	<b>117 994</b>	<b>124 736</b>	<b>114 250</b>	<b>108 437</b>	<b>103 822</b>
2 General public services	19 366	21 093	25 648	25 064	27 290	26 309	26 409	26 661
3 Defence	5 718	5 312	5 962	7 045	7 982	5 305	4 933	4 608
4 Public order and safety	3 076	3 100	3 433	3 833	4 393	4 039	3 581	3 540
5 Economic affairs	6 933	8 724	9 034	12 504	11 388	8 885	6 459	6 259
6 Environment protection	1 127	1 233	1 285	1 432	1 529	1 224	1 088	1 076
7 Housing and community amenities	668	693	703	812	942	466	416	422
8 Health	11 724	12 704	13 779	14 975	15 358	14 869	12 996	11 167
9 Recreation, culture and religion	711	1 217	1 382	1 466	1 580	1 262	1 261	1 216
10 Education	7 573	8 098	8 634	9 607	9 836	8 910	8 566	7 939
11 Social protection	29 201	32 532	36 143	41 256	44 438	42 981	42 728	40 934
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>22 384</b>	<b>23 334</b>	<b>25 464</b>	<b>28 000</b>	<b>31 020</b>	<b>27 713</b>	<b>25 700</b>	<b>23 948</b>
13 General public services	4 425	4 203	4 825	5 123	6 703	5 616	4 868	4 667
14 Defence	3 225	3 285	3 509	3 853	3 838	3 469	3 454	3 307
15 Public order and safety	2 809	2 811	3 007	3 497	3 914	3 721	3 316	3 266
16 Economic affairs	165	970	1 214	1 279	1 333	1 096	801	710
17 Environment protection	522	554	577	637	704	634	675	558
18 Housing and community amenities	182	170	180	228	443	76	118	107
19 Health	3 411	3 312	3 632	3 888	4 014	3 621	3 535	3 008
20 Recreation, culture and religion	396	555	639	747	854	721	771	749
21 Education	6 308	6 503	6 833	7 602	7 869	7 499	7 317	6 814
22 Social protection	941	971	1 048	1 146	1 348	1 260	845	762
<b>23 Gross capital formation</b>	<b>5 479</b>	<b>7 116</b>	<b>7 528</b>	<b>8 606</b>	<b>7 260</b>	<b>5 045</b>	<b>3 585</b>	<b>3 543</b>
24 General public services	639	844	1 341	946	947	765	499	529
25 Defence	40	44	44	53	53	27	20	19
26 Public order and safety	44	48	49	58	58	30	23	20
27 Economic affairs	2 088	3 008	2 859	4 044	3 058	2 153	1 542	1 594
28 Environment protection	382	443	469	527	545	353	196	252
29 Housing and community amenities	341	383	399	452	359	268	176	171
30 Health	726	753	761	848	617	470	382	326
31 Recreation, culture and religion	183	367	341	358	339	198	151	130
32 Education	800	1 041	1 079	1 169	1 126	661	521	470
33 Social protection	236	185	186	151	158	120	75	32
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>62 777</b>	<b>68 678</b>	<b>77 193</b>	<b>87 372</b>	<b>95 565</b>	<b>88 690</b>	<b>81 959</b>	<b>77 588</b>
2 General public services	32 504	36 466	42 336	45 482	52 089	52 944	50 993	47 929
3 Defence	5 718	5 312	5 962	7 045	7 982	5 305	4 933	4 608
4 Public order and safety	3 038	3 063	3 386	3 781	4 330	3 988	3 524	3 493
5 Economic affairs	5 765	7 246	7 321	10 697	9 525	7 045	4 844	4 975
6 Environment protection	240	262	266	290	290	159	124	112
7 Housing and community amenities	407	416	430	509	621	198	194	183
8 Health	760	853	854	971	725	647	598	513
9 Recreation, culture and religion	492	978	1 145	1 198	1 286	1 014	883	762
10 Education	7 573	8 098	8 634	9 607	9 836	8 910	8 537	7 831
11 Social protection	6 280	5 984	6 859	7 792	8 881	8 480	7 329	7 182
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>5 023</b>	<b>5 711</b>	<b>6 013</b>	<b>6 675</b>	<b>7 651</b>	<b>6 465</b>	<b>6 425</b>	<b>6 208</b>
2 General public services	2 015	2 216	2 433	2 762	3 332	2 931	2 527	2 175
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	38	37	47	52	63	51	57	47
5 Economic affairs	876	1 162	1 189	1 282	1 368	1 026	1 040	1 055
6 Environment protection	887	971	1 019	1 142	1 239	1 065	964	964
7 Housing and community amenities	261	277	273	303	321	268	222	239
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	219	239	237	268	294	248	378	454
10 Education	177	184	171	171	176	95	129	108
11 Social protection	550	625	644	695	858	781	1 108	1 166
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>33 651</b>	<b>38 109</b>	<b>42 111</b>	<b>47 306</b>	<b>49 842</b>	<b>48 875</b>	<b>47 468</b>	<b>43 669</b>
2 General public services	23	19	23	9	15	119	204	200
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	293	316	523	524	495	814	575	229
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	10 964	11 851	12 925	14 004	14 633	14 222	12 398	10 654
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	22 371	25 923	28 640	32 769	34 699	33 720	34 291	32 586

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/4f4d>.

# HUNGARY

## Table I. General government account (SNA 1993, simplified presentation)

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	3 448 912	3 625 681	3 709 528	3 923 528	3 829 536	3 828 011	3 771 192	3 767 044
b	Saving, net	-1 384 142	-1 702 364	-886 773	-883 372	-1 278 479	-1 528 604	-1 585 290	-966 478
c	Net lending (+)/Net borrowing (-)	-1 746 139	-2 237 622	-1 279 758	-980 404	-1 166 374	-1 164 787	1 170 421	-598 133
d	Total revenue	9 285 908	10 118 003	11 388 350	12 090 085	12 017 772	12 082 485	14 999 471	13 060 489
	<i>of which:</i>								
e	Total tax receipts	5 419 747	5 799 894	6 577 458	6 971 788	6 820 672	6 803 853	6 585 942	7 218 353
f	Actual social contributions	2 760 046	2 974 874	3 444 285	3 644 802	3 388 060	3 222 223	3 663 007	3 713 316
g	Total expenditure	11 032 047	12 355 625	12 668 108	13 070 489	13 184 146	13 247 272	13 829 050	13 658 622
	<i>of which:</i>								
h	Interest	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013	1 170 322	1 227 553
i	Compensation of employees	2 772 682	2 889 029	2 921 037	3 082 873	2 958 065	2 920 041	2 844 412	2 814 980
j	Social benefits and transfers in kind	3 914 252	4 399 832	4 597 279	4 944 710	4 971 640	4 926 122	5 038 962	4 993 979
k	Gross fixed capital formation	873 037	1 061 913	915 027	769 932	805 958	897 701	844 655	961 862
l	Total liabilities (consolidated)	15 167 948	17 194 753	18 417 109	20 483 467	22 243 245	23 329 060	24 064 252	25 283 780
m	Financial net worth	-10 219 462	-12 324 400	-13 444 702	-13 726 330	-15 317 796	-16 388 013	-14 729 005	-17 166 029
n	Deficit/Surplus (Maastricht)	-1 743 973	-2 225 520	-1 284 795	-990 440	-1 187 117	-1 143 919	1 194 947	-571 510
o	Maastricht debt	13 582 511	15 603 956	16 755 471	19 369 859	20 455 928	21 782 694	22 698 098	22 393 409
p	Gross domestic product	22 018 283	23 675 040	24 989 917	26 543 305	25 626 480	26 513 032	27 635 435	28 048 068
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	4 861 614	5 288 164	5 401 939	5 827 901	5 835 757	5 910 436	5 840 894	5 871 382
2	Market output and output for own final use	19 514	7 214	10 654	36 992	35 541	8 681	10 405	9 056
3	Non-market output	4 842 100	5 280 950	5 391 285	5 790 909	5 800 216	5 901 755	5 830 489	5 862 326
4	Payments for non-market output	573 857	682 508	709 818	727 051	732 340	762 205	742 718	790 005
5	Non-market output, other	4 268 243	4 598 442	4 681 467	5 063 858	5 067 876	5 139 550	5 087 771	5 072 321
6	Market output and payments for non-market output (2 + 4)	593 371	689 722	720 472	764 043	767 881	770 886	753 123	799 061
7	Intermediate consumption	1 412 702	1 662 483	1 692 411	1 904 373	2 006 221	2 082 425	2 069 702	2 104 338
8	<b>Value added, gross</b>	<b>3 448 912</b>	<b>3 625 681</b>	<b>3 709 528</b>	<b>3 923 528</b>	<b>3 829 536</b>	<b>3 828 011</b>	<b>3 771 192</b>	<b>3 767 044</b>
9	Consumption of fixed capital	679 194	735 819	789 854	837 360	870 244	892 437	909 150	934 646
10	<b>Value added, net</b>	<b>2 769 718</b>	<b>2 889 862</b>	<b>2 919 674</b>	<b>3 086 168</b>	<b>2 959 292</b>	<b>2 935 574</b>	<b>2 862 042</b>	<b>2 832 398</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	2 772 682	2 889 029	2 921 037	3 082 873	2 958 065	2 920 041	2 844 412	2 814 980
12	Other taxes on production, payable	0	0	0	0	5 547	15 049	17 672	17 113
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-2 964</b>	<b>833</b>	<b>-1 363</b>	<b>3 295</b>	<b>-4 320</b>	<b>484</b>	<b>-42</b>	<b>305</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	3 414 632	3 560 629	3 975 617	4 152 989	4 258 046	4 521 588	4 657 752	5 112 314
16	Subsidies, payable	297 976	340 035	354 863	300 121	248 674	292 695	348 101	406 904
17	Property income, receivable	185 625	244 209	230 259	289 468	321 302	288 463	298 435	297 481
18	Property income, payable	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013	1 170 322	1 227 553
19	Interest, payable	915 910	934 704	1 035 290	1 100 135	1 184 788	1 114 013	1 170 322	1 227 553
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>2 383 407</b>	<b>2 530 932</b>	<b>2 814 360</b>	<b>3 045 496</b>	<b>3 141 566</b>	<b>3 403 827</b>	<b>3 437 722</b>	<b>3 775 643</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	1 984 221	2 217 854	2 584 754	2 802 273	2 548 957	2 137 861	1 781 506	1 959 948
23	Social contributions, receivable	2 781 064	2 996 916	3 465 398	3 667 952	3 411 895	3 247 064	3 686 046	3 733 980
24	Actual social contributions	2 760 046	2 974 874	3 444 285	3 644 802	3 388 060	3 222 223	3 663 007	3 713 316
25	Imputed social contributions	21 018	22 042	21 113	23 150	23 835	24 841	23 039	20 664
26	Other current transfers, receivable	188 997	190 866	193 914	241 843	330 071	391 999	352 467	378 256
27	Current taxes on income and wealth, payable	0	0	0	0	1 637	1 134	1 295	1 264
28	Social benefits other than social transfers in kind, payable	3 203 503	3 554 442	3 870 414	4 215 263	4 234 071	4 238 205	4 311 331	4 346 209
29	Social transfers in kind (via market producers), payable	710 749	845 390	726 865	729 447	737 569	687 917	727 631	647 770
30	Social benefits and transfers in kind (via market producers), payable	3 914 252	4 399 832	4 597 279	4 944 710	4 971 640	4 926 122	5 038 962	4 993 979
31	Other current transfers, payable	539 336	640 658	666 453	632 368	669 815	642 549	715 004	746 741
32	<b>Disposable income, net</b>	<b>3 594 850</b>	<b>3 741 468</b>	<b>4 521 559</b>	<b>4 909 933</b>	<b>4 526 966</b>	<b>4 298 863</b>	<b>4 230 112</b>	<b>4 753 613</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	4 978 992	5 443 832	5 408 332	5 793 305	5 805 445	5 827 467	5 815 402	5 720 091
34	Individual consumption expenditure	2 785 937	2 969 197	2 895 800	3 118 813	3 109 632	2 997 120	2 991 125	2 938 077
35	Collective consumption expenditure	2 193 055	2 474 635	2 512 532	2 674 492	2 695 813	2 830 347	2 824 277	2 782 014
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>-704 948</b>	<b>-966 545</b>	<b>-96 919</b>	<b>-46 012</b>	<b>-408 235</b>	<b>-636 167</b>	<b>-676 140</b>	<b>-31 832</b>
38	<b>Saving, net</b>	<b>-1 384 142</b>	<b>-1 702 364</b>	<b>-886 773</b>	<b>-883 372</b>	<b>-1 278 479</b>	<b>-1 528 604</b>	<b>-1 585 290</b>	<b>-966 478</b>
<b>Capital account</b>									
39	Consumption of fixed capital	679 194	735 819	789 854	837 360	870 244	892 437	909 150	934 646
40	Capital transfers, receivable	137 998	217 807	217 936	171 517	379 620	724 624	3 470 142	779 449
41	Capital taxes	20 894	21 411	17 087	16 526	13 669	144 404	146 684	146 091
42	Other capital transfers and investment grants, receivable	117 104	196 396	200 849	154 991	365 951	580 220	3 323 458	633 358
43	Capital transfers, payable	326 582	456 429	478 302	388 658	337 734	357 579	783 697	412 986
44	Gross capital formation and acquisitions of non-produced assets	852 607	1 032 455	922 473	717 251	800 025	895 665	839 884	932 764
45	Gross capital formation	877 297	1 061 321	915 530	769 816	806 028	897 769	844 689	961 843
46	Gross fixed capital formation	873 037	1 061 913	915 027	769 932	805 958	897 701	844 655	961 862
47	Changes in inv. and acquisitions less disposals of valuables	4 260	-592	503	-116	70	68	34	-19
48	Acquisitions less disposals of non-produced non-financial assets	-24 690	-28 866	6 943	-52 565	-6 003	-2 104	-4 805	-29 079
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 746 139</b>	<b>-2 237 622</b>	<b>-1 279 758</b>	<b>-980 404</b>	<b>-1 166 374</b>	<b>-1 164 787</b>	<b>1 170 421</b>	<b>-598 133</b>
50	<b>Total expenditure</b>	<b>11 032 047</b>	<b>12 355 625</b>	<b>12 668 108</b>	<b>13 070 489</b>	<b>13 184 146</b>	<b>13 247 272</b>	<b>13 829 050</b>	<b>13 658 622</b>
51	<b>Total revenue</b>	<b>9 285 908</b>	<b>10 118 003</b>	<b>11 388 350</b>	<b>12 090 085</b>	<b>12 017 772</b>	<b>12 082 485</b>	<b>14 999 471</b>	<b>13 060 489</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 765 326</b>	<b>-2 227 467</b>	<b>-1 226 457</b>	<b>-947 633</b>	<b>-1 158 952</b>	<b>-1 207 158</b>	<b>1 165 857</b>	<b>-599 634</b>
<b>53 Net acquisition of financial assets</b>	<b>-458 155</b>	<b>-124 919</b>	<b>24 203</b>	<b>1 321 722</b>	<b>-122 253</b>	<b>-438 842</b>	<b>1 136 974</b>	<b>-323 852</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-18 622	122 529	152 872	1 585 371	-692 043	-202 225	140 141	91 150
56 Securities other than shares	-18 797	-21 393	-13 165	-11 749	-119 515	-76 049	-25 220	-97 519
57 Loans	64 625	-8 362	-120 343	-102 320	538 935	-193 534	-157 983	-117 317
58 Shares and other equity	-515 897	-288 368	-74 084	-165 067	26 556	-993	1 211 449	-207 607
59 Insurance technical reserves	684	16	-182	76	-14	-146	-74	190
60 Other accounts receivable	29 852	70 659	79 105	15 411	123 828	34 105	-31 339	7 251
<b>61 Net incurrence of liabilities</b>	<b>1 307 171</b>	<b>2 102 548</b>	<b>1 250 660</b>	<b>2 269 355</b>	<b>1 036 699</b>	<b>768 316</b>	<b>-28 883</b>	<b>275 782</b>
62 Currency and deposits	-94	3 168	3 448	3 190	6 690	3 579	3 075	9 872
63 Securities other than shares	1 236 680	1 500 119	1 334 763	482 755	-1 085 017	444 533	-284 579	1 324 001
64 Loans	-9 568	474 036	-157 966	1 861 246	1 873 570	400 278	-187 751	-958 266
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	80 153	125 225	70 415	-77 836	241 456	-80 074	440 372	-99 825
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-10 219 462</b>	<b>-12 324 400</b>	<b>-13 444 702</b>	<b>-13 726 330</b>	<b>-15 317 796</b>	<b>-16 388 013</b>	<b>-14 729 005</b>	<b>-17 166 029</b>
<b>68 Financial assets</b>	<b>4 948 486</b>	<b>4 870 353</b>	<b>4 972 407</b>	<b>6 757 137</b>	<b>6 925 449</b>	<b>6 941 047</b>	<b>9 335 247</b>	<b>8 117 751</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	583 256	724 006	880 234	2 374 173	1 751 733	1 635 551	1 915 928	1 933 749
71 Securities other than shares	63 046	31 001	23 094	82 770	100 449	289 066	662 090	489 721
72 Loans	346 164	381 699	260 088	158 355	638 010	464 894	322 695	193 376
73 Shares and other equity	2 903 451	2 610 240	2 616 329	2 928 062	3 053 632	3 134 317	5 034 809	4 092 147
74 Insurance technical reserves	2 208	2 224	2 042	2 118	2 104	1 958	1 884	2 074
75 Other accounts receivable	1 050 361	1 121 183	1 190 620	1 211 659	1 379 521	1 415 261	1 397 841	1 406 684
<b>76 Liabilities</b>	<b>15 167 948</b>	<b>17 194 753</b>	<b>18 417 109</b>	<b>20 483 467</b>	<b>22 243 245</b>	<b>23 329 060</b>	<b>24 064 252</b>	<b>25 283 780</b>
77 Currency and deposits	129	3 297	6 745	9 935	16 625	20 204	23 279	33 151
78 Securities other than shares	12 592 020	14 033 663	15 321 872	15 638 774	15 336 577	15 815 068	15 625 229	18 274 197
79 Loans	1 420 133	1 873 218	1 712 153	3 537 619	5 344 177	6 026 364	6 502 379	5 164 996
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	1 155 666	1 284 575	1 376 339	1 297 139	1 545 866	1 467 424	1 913 365	1 811 436
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 324 430	2 626 485	2 775 512	3 048 229	3 014 961	3 023 363	3 069 688	3 582 495
2 Intermediate consumption	700 513	908 550	966 449	1 106 034	1 141 702	1 162 088	1 169 092	1 420 507
<b>3 Value added, gross</b>	<b>1 623 917</b>	<b>1 717 935</b>	<b>1 809 063</b>	<b>1 942 195</b>	<b>1 873 259</b>	<b>1 861 275</b>	<b>1 900 596</b>	<b>2 161 988</b>
<b>4 Value added, net</b>	<b>1 306 556</b>	<b>1 370 795</b>	<b>1 431 330</b>	<b>1 540 116</b>	<b>1 453 820</b>	<b>1 431 055</b>	<b>1 466 888</b>	<b>1 719 448</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 306 733	1 371 108	1 431 849	1 535 967	1 451 171	1 425 202	1 459 635	1 709 854
<b>6 Operating surplus, net</b>	<b>-177</b>	<b>-313</b>	<b>-519</b>	<b>4 149</b>	<b>636</b>	<b>273</b>	<b>80</b>	<b>172</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	2 949 560	3 036 466	3 367 423	3 484 225	3 583 724	3 886 765	3 991 386	4 383 158
8 Subsidies, payable	279 778	304 965	319 728	254 870	213 430	234 816	288 861	334 727
9 Interest, payable	900 452	917 649	1 003 293	1 058 273	1 150 224	1 092 354	1 132 336	1 191 105
<b>10 Balance of primary incomes, net</b>	<b>1 921 755</b>	<b>2 033 097</b>	<b>2 239 363</b>	<b>2 400 428</b>	<b>2 475 089</b>	<b>2 810 790</b>	<b>2 828 202</b>	<b>3 107 710</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 502 546	1 718 230	2 048 632	2 753 409	2 497 845	2 083 652	1 723 469	1 900 734
12 Social contributions, receivable	248 764	282 861	322 435	341 968	288 887	201 995	206 377	206 392
13 Actual social contributions	234 452	267 068	307 128	324 919	270 894	182 005	187 749	188 706
14 Imputed social contributions	14 312	15 793	15 307	17 049	17 993	19 990	18 628	17 686
15 Other current transfers, receivable	344 481	344 382	366 419	414 171	453 585	511 790	566 976	832 555
16 Social benefits other than social transfers in kind, payable	727 219	872 509	907 766	939 596	991 985	960 825	904 293	1 011 607
17 Social transfers in kind (via market producers), payable	212 790	296 942	230 245	184 382	173 575	142 133	127 836	100 834
18 Other current transfers, payable	1 731 788	2 264 953	2 168 140	2 756 324	2 775 831	2 957 195	2 876 432	2 522 960
<b>19 Disposable income, net</b>	<b>1 558 539</b>	<b>1 241 108</b>	<b>1 900 943</b>	<b>2 214 056</b>	<b>1 945 955</b>	<b>1 689 079</b>	<b>1 543 008</b>	<b>2 511 564</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 207 416	2 509 110	2 574 309	2 755 559	2 708 577	2 687 762	2 728 398	3 126 187
21 Individual consumption expenditure	746 845	840 710	856 512	943 384	931 128	827 746	814 582	1 190 287
22 Collective consumption expenditure	1 460 571	1 668 400	1 717 797	1 812 175	1 777 449	1 860 016	1 913 816	1 935 900
<b>23 Saving, gross</b>	<b>-331 516</b>	<b>-920 862</b>	<b>-295 633</b>	<b>-139 424</b>	<b>-343 183</b>	<b>-568 463</b>	<b>-751 682</b>	<b>-172 083</b>
<b>24 Saving, net</b>	<b>-648 877</b>	<b>-1 268 002</b>	<b>-673 366</b>	<b>-541 503</b>	<b>-762 622</b>	<b>-998 683</b>	<b>-1 185 390</b>	<b>-614 623</b>
<b>Capital account</b>								
25 Capital transfers, receivable	60 191	105 701	116 783	77 914	222 521	479 725	3 165 482	571 392
26 Capital transfers, payable	815 622	1 025 113	707 881	470 298	404 943	585 150	1 089 020	563 111
27 Gross capital formation	495 192	581 970	516 083	425 444	432 074	303 801	350 223	601 506
28 Acquisitions less disposals of non-produced non-financial assets	6 067	666	25 356	-38 999	-4 569	3 740	-1 807	-27 766
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 588 206</b>	<b>-2 422 910</b>	<b>-1 428 170</b>	<b>-918 253</b>	<b>-953 110</b>	<b>-981 429</b>	<b>976 364</b>	<b>-737 542</b>
<b>30 Total expenditure</b>	<b>7 176 154</b>	<b>8 544 425</b>	<b>8 276 790</b>	<b>8 692 189</b>	<b>8 734 014</b>	<b>8 874 012</b>	<b>9 404 385</b>	<b>9 439 127</b>
<b>31 Total revenue</b>	<b>5 587 948</b>	<b>6 121 515</b>	<b>6 848 620</b>	<b>7 773 936</b>	<b>7 780 904</b>	<b>7 892 583</b>	<b>10 380 749</b>	<b>8 701 585</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 570 998</b>	<b>-2 402 077</b>	<b>-1 384 936</b>	<b>-913 591</b>	<b>-912 988</b>	<b>-1 011 982</b>	<b>998 036</b>	<b>-730 270</b>
<b>33 Net acquisition of financial assets</b>	<b>-408 615</b>	<b>-504 851</b>	<b>-238 711</b>	<b>1 292 808</b>	<b>-61 713</b>	<b>-396 300</b>	<b>1 098 828</b>	<b>-335 984</b>
34 Currency and deposits	-16 577	118 730	2 188	1 464 539	-693 596	-55 397	132 237	91 254
35 Securities other than shares	-18 186	-21 229	-13 162	-12 508	-119 447	-76 566	-26 034	-97 907
36 Loans	97 745	-345 504	-237 390	-39 059	590 054	-278 954	-158 835	-107 070
37 Shares and other equity	-504 865	-276 041	-53 102	-146 226	23 266	-975	1 211 195	-212 415
<b>38 Net incurrence of liabilities</b>	<b>1 162 383</b>	<b>1 897 226</b>	<b>1 146 225</b>	<b>2 206 399</b>	<b>851 275</b>	<b>615 682</b>	<b>100 792</b>	<b>394 286</b>
39 Currency and deposits	-1 938	9 015	43 220	25 518	-28 009	-7 180	12 977	4 819
40 Securities other than shares	1 220 859	1 467 037	1 158 823	316 983	-1 162 154	397 219	-152 970	1 361 313
41 Loans	-85 785	342 492	-186 209	1 875 243	1 845 216	316 580	-167 562	-906 543
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-10 392 174</b>	<b>-12 678 448</b>	<b>-14 025 681</b>	<b>-14 244 292</b>	<b>-15 570 474</b>	<b>-16 396 277</b>	<b>-14 868 604</b>	<b>-17 503 448</b>
<b>43 Financial assets</b>	<b>4 174 478</b>	<b>3 712 638</b>	<b>3 483 070</b>	<b>5 215 150</b>	<b>5 440 663</b>	<b>5 437 745</b>	<b>7 725 646</b>	<b>6 507 294</b>
44 Currency and deposits	342 059	479 780	485 009	1 847 306	1 223 355	1 253 054	1 522 644	1 544 277
45 Securities other than shares	62 879	30 998	23 094	81 978	99 864	287 910	660 242	487 359
46 Loans	814 746	513 139	274 489	236 017	766 791	508 255	365 204	246 132
47 Shares and other equity	2 197 570	1 912 141	1 870 811	2 188 492	2 307 252	2 327 898	4 162 744	3 219 022
<b>48 Liabilities</b>	<b>14 566 652</b>	<b>16 391 086</b>	<b>17 508 751</b>	<b>19 459 442</b>	<b>21 011 137</b>	<b>21 834 022</b>	<b>22 594 250</b>	<b>24 010 742</b>
49 Currency and deposits	3 963	12 978	56 198	81 716	53 707	46 527	59 504	64 323
50 Securities other than shares	12 639 972	14 048 386	15 159 643	15 275 910	14 878 043	15 217 549	15 085 451	17 799 618
51 Loans	1 066 684	1 391 323	1 202 771	3 024 386	4 798 464	5 378 328	5 843 761	4 576 998
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 479 875	2 605 376	2 569 206	2 719 217	2 760 228	2 829 781	2 736 183	2 254 356
2 Intermediate consumption	694 607	736 977	707 935	779 593	843 698	899 388	885 266	668 259
<b>3 Value added, gross</b>	<b>1 785 268</b>	<b>1 868 579</b>	<b>1 861 271</b>	<b>1 939 624</b>	<b>1 916 530</b>	<b>1 930 393</b>	<b>1 850 917</b>	<b>1 586 097</b>
<b>4 Value added, net</b>	<b>1 428 104</b>	<b>1 484 677</b>	<b>1 453 880</b>	<b>1 508 998</b>	<b>1 470 519</b>	<b>1 473 169</b>	<b>1 380 381</b>	<b>1 098 870</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 430 891	1 483 531	1 454 724	1 509 852	1 471 994	1 463 683	1 370 121	1 091 165
<b>6 Operating surplus, net</b>	<b>-2 787</b>	<b>1 146</b>	<b>-844</b>	<b>-854</b>	<b>-4 956</b>	<b>211</b>	<b>-122</b>	<b>133</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	465 072	524 163	577 727	633 902	634 440	597 288	614 079	629 781
8 Subsidies, payable	18 198	35 070	35 135	45 251	35 244	57 879	59 240	72 177
9 Interest, payable	20 383	21 918	35 366	47 964	38 789	22 654	38 670	37 210
<b>10 Balance of primary incomes, net</b>	<b>462 033</b>	<b>498 008</b>	<b>544 703</b>	<b>610 227</b>	<b>626 958</b>	<b>556 296</b>	<b>557 405</b>	<b>568 889</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	481 675	499 624	535 922	48 823	51 112	54 138	58 017	59 174
12 Social contributions, receivable	6 509	6 072	5 668	5 952	5 695	4 719	4 357	2 936
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	6 509	6 072	5 668	5 952	5 695	4 719	4 357	2 936
15 Other current transfers, receivable	1 235 056	1 206 805	1 177 929	1 787 330	1 745 199	1 799 467	1 784 663	1 415 858
16 Social benefits other than social transfers in kind, payable	134 667	112 725	129 588	143 567	150 255	155 291	161 659	146 456
17 Social transfers in kind (via market producers), payable	9 034	9 710	9 190	8 567	9 951	10 305	10 413	13 125
18 Other current transfers, payable	100 171	102 691	106 085	113 269	120 914	115 733	102 820	136 850
<b>19 Disposable income, net</b>	<b>1 950 435</b>	<b>1 995 093</b>	<b>2 028 549</b>	<b>2 195 496</b>	<b>2 157 793</b>	<b>2 143 590</b>	<b>2 139 960</b>	<b>1 763 547</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 227 202	2 341 477	2 291 205	2 442 556	2 483 908	2 547 898	2 463 159	2 026 077
21 Individual consumption expenditure	1 550 167	1 589 749	1 551 858	1 638 931	1 624 461	1 633 895	1 587 161	1 213 979
22 Collective consumption expenditure	677 035	751 728	739 347	803 625	859 447	914 003	875 998	812 098
<b>23 Saving, gross</b>	<b>80 397</b>	<b>37 518</b>	<b>144 735</b>	<b>183 566</b>	<b>119 896</b>	<b>52 916</b>	<b>147 337</b>	<b>224 697</b>
<b>24 Saving, net</b>	<b>-276 767</b>	<b>-346 384</b>	<b>-262 656</b>	<b>-247 060</b>	<b>-326 115</b>	<b>-404 308</b>	<b>-323 199</b>	<b>-262 530</b>
<b>Capital account</b>								
25 Capital transfers, receivable	243 551	340 977	320 048	254 600	249 612	377 059	597 891	387 254
26 Capital transfers, payable	95 388	124 247	114 369	91 522	103 649	74 618	85 870	110 895
27 Gross capital formation	379 688	475 440	397 588	341 865	370 638	591 682	493 000	358 875
28 Acquisitions less disposals of non-produced non-financial assets	-30 518	-29 527	-18 413	-13 566	-1 434	-5 844	-2 998	-1 313
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-120 610</b>	<b>-191 665</b>	<b>-28 761</b>	<b>18 345</b>	<b>-103 345</b>	<b>-230 481</b>	<b>169 356</b>	<b>143 494</b>
<b>30 Total expenditure</b>	<b>2 852 509</b>	<b>3 072 602</b>	<b>2 971 567</b>	<b>3 067 884</b>	<b>3 147 181</b>	<b>3 394 670</b>	<b>3 214 446</b>	<b>2 641 275</b>
<b>31 Total revenue</b>	<b>2 731 899</b>	<b>2 880 937</b>	<b>2 942 806</b>	<b>3 086 229</b>	<b>3 043 836</b>	<b>3 164 189</b>	<b>3 383 802</b>	<b>2 784 769</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-148 262</b>	<b>-204 563</b>	<b>-28 946</b>	<b>47 613</b>	<b>-138 286</b>	<b>-242 258</b>	<b>148 385</b>	<b>137 951</b>
<b>33 Net acquisition of financial assets</b>	<b>-24 542</b>	<b>-13 039</b>	<b>124 123</b>	<b>178 578</b>	<b>-65 025</b>	<b>-159 172</b>	<b>18 683</b>	<b>9 675</b>
34 Currency and deposits	-2 046	3 800	150 684	152 777	-11 417	-156 271	20 602	3 342
35 Securities other than shares	-18 493	-9 911	8 568	41 298	-65 381	-12 296	4 408	-4 411
36 Loans	4 802	-2 196	-11 157	4 394	7 507	-7 932	-7 572	17 217
37 Shares and other equity	-11 032	-12 327	-20 982	-18 841	3 290	-18	254	4 808
<b>38 Net incurrence of liabilities</b>	<b>123 720</b>	<b>191 524</b>	<b>153 069</b>	<b>130 965</b>	<b>73 261</b>	<b>83 086</b>	<b>-129 702</b>	<b>-128 276</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-2 061	23 335	184 511	206 311	11 824	34 501	-128 015	-42 111
41 Loans	74 897	130 824	30 397	-11 521	22 867	25 555	-20 189	-51 723



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>405 025</b>	<b>207 188</b>	<b>246 694</b>	<b>265 332</b>	<b>107 726</b>	<b>-183 770</b>	<b>-71 871</b>	<b>133 264</b>
<b>43 Financial assets</b>	<b>1 099 118</b>	<b>1 089 707</b>	<b>1 282 186</b>	<b>1 482 674</b>	<b>1 421 903</b>	<b>1 322 598</b>	<b>1 409 351</b>	<b>1 408 135</b>
44 Currency and deposits	241 196	244 226	395 225	558 812	547 353	392 029	415 514	415 148
45 Securities other than shares	52 517	42 459	50 675	90 180	25 575	12 142	16 345	12 445
46 Loans	71 717	69 521	58 356	62 750	70 257	62 325	54 753	71 970
47 Shares and other equity	705 881	698 099	745 518	739 570	746 380	806 419	872 065	873 125
<b>48 Liabilities</b>	<b>694 093</b>	<b>882 519</b>	<b>1 035 492</b>	<b>1 217 342</b>	<b>1 314 177</b>	<b>1 506 368</b>	<b>1 481 222</b>	<b>1 274 871</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	4 398	27 733	212 904	452 252	483 524	608 505	554 275	484 662
51 Loans	413 169	540 895	570 536	576 863	603 856	648 036	658 618	587 998
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	57 309	56 303	57 221	60 455	60 568	57 292	35 023	34 531
2 Intermediate consumption	17 582	17 136	18 027	18 746	20 821	20 949	15 344	15 572
<b>3 Value added, gross</b>	<b>39 727</b>	<b>39 167</b>	<b>39 194</b>	<b>41 709</b>	<b>39 747</b>	<b>36 343</b>	<b>19 679</b>	<b>18 959</b>
<b>4 Value added, net</b>	<b>35 058</b>	<b>34 390</b>	<b>34 464</b>	<b>37 054</b>	<b>34 953</b>	<b>31 350</b>	<b>14 773</b>	<b>14 080</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	35 058	34 390	34 464	37 054	34 900	31 156	14 656	13 961
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	30 467	34 862	39 882	37 535	52 287	99 375
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	381	173	173	24	363	794	172	331
<b>10 Balance of primary incomes, net</b>	<b>-381</b>	<b>-173</b>	<b>30 294</b>	<b>34 841</b>	<b>39 519</b>	<b>36 741</b>	<b>52 115</b>	<b>99 044</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	200	41	0	71	20	40
12 Social contributions, receivable	2 525 791	2 707 983	3 137 295	3 320 032	3 117 313	3 040 350	3 475 312	3 524 652
13 Actual social contributions	2 525 594	2 707 806	3 137 157	3 319 883	3 117 166	3 040 218	3 475 258	3 524 610
14 Imputed social contributions	197	177	138	149	147	132	54	42
15 Other current transfers, receivable	493 105	973 128	863 907	887 058	920 618	1 156 939	1 027 974	724 868
16 Social benefits other than social transfers in kind, payable	2 341 617	2 569 208	2 833 060	3 132 100	3 091 831	3 122 089	3 245 379	3 188 146
17 Social transfers in kind (via market producers), payable	488 925	538 738	487 430	536 498	554 043	535 479	589 382	533 811
18 Other current transfers, payable	591 022	606 463	606 569	609 491	562 401	645 818	762 898	681 956
<b>19 Disposable income, net</b>	<b>85 876</b>	<b>505 267</b>	<b>592 067</b>	<b>500 381</b>	<b>423 218</b>	<b>466 194</b>	<b>547 144</b>	<b>478 502</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	544 374	593 245	542 818	595 190	612 960	591 807	623 845	567 827
21 Individual consumption expenditure	488 925	538 738	487 430	536 498	554 043	535 479	589 382	533 811
22 Collective consumption expenditure	55 449	54 507	55 388	58 692	58 917	56 328	34 463	34 016
<b>23 Saving, gross</b>	<b>-453 829</b>	<b>-83 201</b>	<b>53 979</b>	<b>-90 154</b>	<b>-184 948</b>	<b>-120 620</b>	<b>-71 795</b>	<b>-84 446</b>
<b>24 Saving, net</b>	<b>-458 498</b>	<b>-87 978</b>	<b>49 249</b>	<b>-94 809</b>	<b>-189 742</b>	<b>-125 613</b>	<b>-76 701</b>	<b>-89 325</b>
<b>Capital account</b>								
25 Capital transfers, receivable	423 903	468 806	130 802	14 142	80 109	171 600	99 571	86 308
26 Capital transfers, payable	5 219	4 746	5 749	1 977	1 764	1 571	1 609	4 485
27 Gross capital formation	2 417	3 911	1 859	2 507	3 316	2 286	1 466	1 462
28 Acquisitions less disposals of non-produced non-financial assets	-239	-5	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-37 323</b>	<b>376 953</b>	<b>177 173</b>	<b>-80 496</b>	<b>-109 919</b>	<b>47 123</b>	<b>24 701</b>	<b>-4 085</b>
<b>30 Total expenditure</b>	<b>3 481 982</b>	<b>3 774 760</b>	<b>3 987 331</b>	<b>4 338 397</b>	<b>4 269 492</b>	<b>4 360 336</b>	<b>4 631 023</b>	<b>4 439 843</b>
<b>31 Total revenue</b>	<b>3 444 659</b>	<b>4 151 713</b>	<b>4 164 504</b>	<b>4 257 901</b>	<b>4 159 573</b>	<b>4 407 459</b>	<b>4 655 724</b>	<b>4 435 758</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-46 066</b>	<b>379 173</b>	<b>187 425</b>	<b>-81 655</b>	<b>-107 678</b>	<b>47 082</b>	<b>19 436</b>	<b>-7 315</b>
<b>33 Net acquisition of financial assets</b>	<b>-6 762</b>	<b>49 764</b>	<b>58 883</b>	<b>-19 200</b>	<b>-36 916</b>	<b>-341</b>	<b>24 455</b>	<b>20 060</b>
34 Currency and deposits	-1 843	5 846	39 772	-9 617	-21 729	-1 316	-2 796	-8 499
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	40	31	-47	-58	-15	-47	-80	-9
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>39 304</b>	<b>-329 409</b>	<b>-128 542</b>	<b>62 455</b>	<b>70 762</b>	<b>-47 423</b>	<b>5 019</b>	<b>27 375</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	39 282	-338 587	-130 405	65 121	64 098	-35 256	-8 504	27 455
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-232 313</b>	<b>146 860</b>	<b>334 285</b>	<b>252 630</b>	<b>144 952</b>	<b>192 034</b>	<b>211 470</b>	<b>204 155</b>
<b>43 Financial assets</b>	<b>271 946</b>	<b>321 710</b>	<b>380 593</b>	<b>361 393</b>	<b>324 477</b>	<b>324 136</b>	<b>348 591</b>	<b>368 651</b>
44 Currency and deposits	3 835	9 681	49 453	39 836	18 107	16 791	13 995	5 496
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	573	604	557	499	484	437	357	348
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>504 259</b>	<b>174 850</b>	<b>46 308</b>	<b>108 763</b>	<b>179 525</b>	<b>132 102</b>	<b>137 121</b>	<b>164 496</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	481 152	142 565	12 160	77 281	141 379	106 123	97 619	125 074

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/c010>.



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## Table II. Detailed taxes and social contribution receipts

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>8 200 811</b>	<b>8 796 810</b>	<b>10 042 856</b>	<b>10 639 740</b>	<b>10 232 567</b>	<b>10 050 917</b>	<b>10 271 988</b>	<b>10 952 333</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>8 179 793</b>	<b>8 774 768</b>	<b>10 021 743</b>	<b>10 616 590</b>	<b>10 208 732</b>	<b>10 026 076</b>	<b>10 248 949</b>	<b>10 931 669</b>
<b>3 Total tax receipts</b>	<b>5 419 747</b>	<b>5 799 894</b>	<b>6 577 458</b>	<b>6 971 788</b>	<b>6 820 672</b>	<b>6 803 853</b>	<b>6 585 942</b>	<b>7 218 353</b>
<b>4 Taxes on production and imports</b>	<b>3 414 632</b>	<b>3 560 629</b>	<b>3 975 617</b>	<b>4 152 989</b>	<b>4 258 046</b>	<b>4 521 588</b>	<b>4 657 752</b>	<b>5 112 314</b>
<b>5 Taxes on products</b>	<b>3 275 823</b>	<b>3 406 464</b>	<b>3 785 467</b>	<b>3 951 534</b>	<b>4 027 542</b>	<b>4 239 522</b>	<b>4 355 287</b>	<b>4 749 177</b>
<b>6 Value added type taxes</b>	<b>1 829 726</b>	<b>1 769 888</b>	<b>1 978 366</b>	<b>2 029 904</b>	<b>2 160 151</b>	<b>2 292 748</b>	<b>2 347 003</b>	<b>2 600 984</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1 738</b>	<b>2 186</b>	<b>679</b>	<b>2 663</b>	<b>3 137</b>	<b>2 030</b>	<b>2 173</b>	<b>35</b>
8 Import duties	-797	-195	-202	-51	-56	-9	..	..
9 Taxes on imports, excluding VAT and import duties	2 535	2 381	881	2 714	3 193	2 039	2 173	35
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	2 535	2 381	881	2 714	3 193	2 039	2 173	35
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 444 359</b>	<b>1 634 390</b>	<b>1 806 422</b>	<b>1 918 967</b>	<b>1 864 254</b>	<b>1 944 744</b>	<b>2 006 111</b>	<b>2 148 158</b>
17 Excise duties and consumption taxes	708 080	790 494	847 832	890 817	911 598	880 054	908 812	994 776
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	112 491	118 881	117 466	140 555	118 481	77 618	68 905	79 869
20 Car registration taxes	68 279	88 412	98 874	86 775	33 552	30 039	34 479	13 671
21 Taxes on entertainment	7 342	7 824	8 432	8 676	7 433	1 096	136	207
22 Taxes on lotteries, gambling and betting	67 426	71 449	71 811	73 294	65 050	62 718	64 088	61 452
23 Taxes on insurance premiums	..	..	..	..	..	..	..	25 927
24 Other taxes on specific services	..	..	..	..	..	..	..	18 322
25 General sales or turnover taxes	450 528	522 435	629 014	687 322	696 933	866 786	906 347	934 103
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	30 213	34 895	32 993	31 528	31 207	26 433	23 344	19 831
<b>29 Other taxes on production</b>	<b>138 809</b>	<b>154 165</b>	<b>190 150</b>	<b>201 455</b>	<b>230 504</b>	<b>282 066</b>	<b>302 465</b>	<b>363 137</b>
30 Taxes on land, buildings or other structures	40 016	47 899	55 701	62 453	67 305	72 445	78 920	100 885
31 Taxes on the use of fixed assets	32 489	33 780	42 945	43 575	64 204	71 064	71 852	80 781
32 Total wage bill and payroll taxes	40 612	44 912	61 641	63 403	67 977	113 688	128 408	156 381
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	22 474	21 866	21 472	21 206	19 700	17 767	16 491	16 950
35 Taxes on pollution	3 218	5 708	8 302	10 691	11 073	6 939	6 606	7 603
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	89	127	245	163	188	537
<b>38 Current taxes on income and wealth</b>	<b>1 984 221</b>	<b>2 217 854</b>	<b>2 584 754</b>	<b>2 802 273</b>	<b>2 548 957</b>	<b>2 137 861</b>	<b>1 781 506</b>	<b>1 959 948</b>
<b>39 Taxes on income</b>	<b>1 915 350</b>	<b>2 153 953</b>	<b>2 517 042</b>	<b>2 728 474</b>	<b>2 476 360</b>	<b>2 064 319</b>	<b>1 706 179</b>	<b>1 880 924</b>
40 Taxes on individual or household income including holding gains	1 449 725	1 599 001	1 816 574	2 033 568	1 897 169	1 734 663	1 367 832	1 513 186
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	465 625	554 952	700 268	694 865	555 021	312 598	321 441	362 088
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	200	41	24 170	17 058	16 906	5 650
<b>50 Other current taxes</b>	<b>68 871</b>	<b>63 901</b>	<b>67 712</b>	<b>73 799</b>	<b>72 597</b>	<b>73 542</b>	<b>75 327</b>	<b>79 024</b>
51 Current taxes on capital	10 865	6 979	7 167	9 282	9 942	9 956	12 435	12 986
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	46 092	44 055	46 058	48 590	46 383	46 950	44 346	44 526
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	11 914	12 867	14 487	15 927	16 272	16 636	18 546	21 512
<b>57 Capital taxes</b>	<b>20 894</b>	<b>21 411</b>	<b>17 087</b>	<b>16 526</b>	<b>13 669</b>	<b>144 404</b>	<b>146 684</b>	<b>146 091</b>
58 Taxes on capital transfers	15 610	15 801	13 310	11 447	9 261	6 264	6 500	5 654
59 Capital levies	5 284	5 610	3 777	5 079	4 408	138 140	140 184	140 437
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>2 760 046</b>	<b>2 974 874</b>	<b>3 444 285</b>	<b>3 644 802</b>	<b>3 388 060</b>	<b>3 222 223</b>	<b>3 663 007</b>	<b>3 713 316</b>
62 Employers' actual social contributions	2 139 313	2 248 530	2 443 270	2 595 232	2 375 333	2 084 055	2 200 413	2 165 506
63 Compulsory	2 139 313	2 248 530	2 443 270	2 595 232	2 375 333	2 084 055	2 200 413	2 165 506
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	497 944	572 317	834 893	862 426	822 864	970 785	1 289 882	1 423 688
66 Compulsory	497 944	572 317	834 893	862 426	822 864	970 785	1 289 882	1 423 688
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	122 789	154 027	166 122	187 144	189 863	167 383	172 712	124 123
69 Compulsory	120 458	151 985	164 360	185 352	188 237	165 798	171 036	122 533
70 Voluntary	2 331	2 042	1 762	1 792	1 626	1 585	1 676	1 590
<b>71 Imputed social contributions</b>	<b>21 018</b>	<b>22 042</b>	<b>21 113</b>	<b>23 150</b>	<b>23 835</b>	<b>24 841</b>	<b>23 039</b>	<b>20 664</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>4 713 832</b>	<b>5 050 844</b>	<b>5 749 747</b>	<b>6 591 068</b>	<b>6 380 083</b>	<b>6 314 073</b>	<b>6 065 111</b>	<b>6 635 616</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>4 699 520</b>	<b>5 035 051</b>	<b>5 734 440</b>	<b>6 574 019</b>	<b>6 362 090</b>	<b>6 294 083</b>	<b>6 046 483</b>	<b>6 617 930</b>
3 Total tax receipts	4 465 068	4 767 983	5 427 312	6 249 100	6 091 196	6 112 078	5 858 734	6 429 224
4 Taxes on production and imports	2 949 560	3 036 466	3 367 423	3 484 225	3 583 724	3 886 765	3 991 386	4 383 158
5 Taxes on products	2 884 584	2 965 564	3 287 292	3 393 712	3 472 035	3 734 335	3 828 191	4 180 850
6 Other taxes on production	64 976	70 902	80 131	90 513	111 689	152 430	163 195	202 308
7 Current taxes on income and wealth	1 502 546	1 718 230	2 048 632	2 753 409	2 497 845	2 083 652	1 723 469	1 900 734
8 Taxes on income	1 475 245	1 693 836	2 024 539	2 728 319	2 476 266	2 064 155	1 706 077	1 880 816
9 Other current taxes	27 301	24 394	24 093	25 090	21 579	19 497	17 392	19 918
10 Capital taxes	12 962	13 287	11 257	11 466	9 627	141 661	143 879	145 332
11 Actual social contributions	234 452	267 068	307 128	324 919	270 894	182 005	187 749	188 706
12 Imputed social contributions	14 312	15 793	15 307	17 049	17 993	19 990	18 628	17 686
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>961 188</b>	<b>1 037 983</b>	<b>1 125 147</b>	<b>693 737</b>	<b>695 289</b>	<b>658 888</b>	<b>679 258</b>	<b>692 650</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>954 679</b>	<b>1 031 911</b>	<b>1 119 479</b>	<b>687 785</b>	<b>689 594</b>	<b>654 169</b>	<b>674 901</b>	<b>689 714</b>
3 Total tax receipts	954 679	1 031 911	1 119 479	687 785	689 594	654 169	674 901	689 714
4 Taxes on production and imports	465 072	524 163	577 727	633 902	634 440	597 288	614 079	629 781
5 Taxes on products	391 239	440 900	477 917	527 500	523 844	477 083	487 041	481 751
6 Other taxes on production	73 833	83 263	99 810	106 402	110 596	120 205	127 038	148 030
7 Current taxes on income and wealth	481 675	499 624	535 922	48 823	51 112	54 138	58 017	59 174
8 Taxes on income	440 105	460 117	492 303	114	94	93	82	68
9 Other current taxes	41 570	39 507	43 619	48 709	51 018	54 045	57 935	59 106
10 Capital taxes	7 932	8 124	5 830	5 060	4 042	2 743	2 805	759
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	6 509	6 072	5 668	5 952	5 695	4 719	4 357	2 936
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>2 525 791</b>	<b>2 707 983</b>	<b>3 167 962</b>	<b>3 354 935</b>	<b>3 157 195</b>	<b>3 077 956</b>	<b>3 527 619</b>	<b>3 624 067</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 525 594</b>	<b>2 707 806</b>	<b>3 167 824</b>	<b>3 354 786</b>	<b>3 157 048</b>	<b>3 077 824</b>	<b>3 527 565</b>	<b>3 624 025</b>
3 Total tax receipts	..	..	30 667	34 903	39 882	37 606	52 307	99 415
4 Taxes on production and imports	..	..	30 467	34 862	39 882	37 535	52 287	99 375
5 Taxes on products	..	..	20 258	30 322	31 663	28 104	40 055	86 576
6 Other taxes on production	..	..	10 209	4 540	8 219	9 431	12 232	12 799
7 Current taxes on income and wealth	..	..	200	41	..	71	20	40
8 Taxes on income	..	..	200	41	..	71	20	40
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	0
11 Actual social contributions	2 525 594	2 707 806	3 137 157	3 319 883	3 117 166	3 040 218	3 475 258	3 524 610
12 Imputed social contributions	197	177	138	149	147	132	54	42
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/c010>.

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## Table III. Expenditure by function

Million HUF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>11 032 047</b>	<b>12 355 625</b>	<b>12 668 108</b>	<b>13 070 489</b>	<b>13 184 146</b>	<b>13 247 272</b>	<b>13 829 050</b>	<b>13 658 622</b>
2 General public services	2 112 301	2 289 659	2 401 860	2 503 894	2 640 604	2 450 515	2 423 992	2 535 703
3 Defence	290 314	335 744	320 833	237 073	242 724	332 280	316 822	230 044
4 Public order and safety	448 736	512 221	502 717	541 257	509 271	500 794	535 333	551 066
5 Economic affairs	1 222 360	1 504 508	1 654 559	1 561 116	1 520 894	1 579 630	1 996 240	1 745 101
6 Environment protection	133 478	173 134	153 569	176 554	148 961	159 387	201 421	198 974
7 Housing and community amenities	197 440	261 298	254 286	256 148	326 967	187 156	221 399	257 996
8 Health	1 239 649	1 328 176	1 237 186	1 302 011	1 301 704	1 360 662	1 443 231	1 477 523
9 Recreation, culture and religion	359 731	389 506	374 080	381 645	364 183	470 411	486 084	527 714
10 Education	1 287 108	1 377 801	1 362 016	1 388 270	1 363 747	1 498 276	1 438 224	1 344 993
11 Social protection	3 740 930	4 183 578	4 407 002	4 722 521	4 765 091	4 708 161	4 766 304	4 789 508
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 772 682</b>	<b>2 889 029</b>	<b>2 921 037</b>	<b>3 082 873</b>	<b>2 958 065</b>	<b>2 920 041</b>	<b>2 844 412</b>	<b>2 814 980</b>
13 General public services	549 221	595 480	611 088	651 926	627 362	579 259	567 484	550 918
14 Defence	143 129	117 223	134 035	139 610	132 648	184 172	193 036	98 823
15 Public order and safety	355 075	411 643	405 894	451 845	426 178	392 914	400 543	421 247
16 Economic affairs	168 382	178 484	171 328	200 998	196 483	266 084	231 560	262 589
17 Environment protection	5 846	5 440	13 770	21 514	21 053	15 157	16 241	18 476
18 Housing and community amenities	36 606	38 651	38 074	38 753	58 170	22 752	17 903	17 855
19 Health	393 873	392 586	393 104	394 875	373 959	371 583	370 049	426 383
20 Recreation, culture and religion	113 108	117 140	123 286	123 182	119 805	127 510	124 515	118 531
21 Education	823 795	842 005	836 858	854 872	801 965	775 947	747 459	726 300
22 Social protection	183 647	190 377	193 600	205 298	200 442	184 663	175 622	173 858
<b>23 Gross capital formation</b>	<b>877 297</b>	<b>1 061 321</b>	<b>915 530</b>	<b>769 816</b>	<b>806 028</b>	<b>897 769</b>	<b>844 689</b>	<b>961 843</b>
24 General public services	193 629	116 902	101 976	77 203	83 283	156 013	115 156	146 270
25 Defence	37 709	28 063	29 199	6 841	27 237	19 330	7 485	9 702
26 Public order and safety	30 188	33 864	35 959	19 578	19 119	12 263	20 702	22 955
27 Economic affairs	344 953	498 387	435 821	370 482	372 988	323 919	294 898	370 300
28 Environment protection	84 772	118 564	97 059	96 255	59 610	101 732	110 947	107 561
29 Housing and community amenities	34 573	65 586	60 109	43 416	89 627	-1 222	7 132	8 963
30 Health	47 293	69 150	47 728	44 340	31 993	44 932	62 097	69 695
31 Recreation, culture and religion	32 154	32 023	24 591	29 337	36 506	61 456	71 121	107 715
32 Education	58 902	82 161	69 605	66 622	71 104	161 941	133 880	105 000
33 Social protection	13 124	16 621	13 483	15 742	14 561	17 405	21 271	13 682
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>7 176 154</b>	<b>8 544 425</b>	<b>8 276 790</b>	<b>8 692 189</b>	<b>8 734 014</b>	<b>8 874 012</b>	<b>9 404 385</b>	<b>9 439 127</b>
2 General public services	1 744 978	2 007 924	2 061 129	2 566 322	2 525 301	2 397 485	2 617 085	2 669 214
3 Defence	289 626	334 826	320 156	236 333	241 853	332 280	316 841	230 270
4 Public order and safety	415 536	475 923	467 156	538 156	504 604	486 167	521 424	541 061
5 Economic affairs	1 163 313	1 375 191	1 613 578	1 477 661	1 373 240	1 361 458	1 848 383	1 612 864
6 Environment protection	41 167	49 928	82 366	86 174	89 200	52 569	96 265	95 130
7 Housing and community amenities	16 378	14 353	12 225	21 930	18 225	48 726	106 194	113 602
8 Health	616 727	968 659	679 621	581 438	579 254	910 097	940 298	1 295 478
9 Recreation, culture and religion	252 280	262 907	242 850	261 389	250 750	288 307	301 736	386 585
10 Education	869 868	909 476	950 130	953 026	961 710	957 402	941 645	925 453
11 Social protection	1 766 281	2 145 238	1 847 579	1 969 760	2 189 877	2 039 521	1 714 514	1 569 470
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 852 509</b>	<b>3 072 602</b>	<b>2 971 567</b>	<b>3 067 884</b>	<b>3 147 181</b>	<b>3 394 670</b>	<b>3 214 446</b>	<b>2 641 275</b>
2 General public services	555 611	531 010	539 156	513 755	549 260	592 506	543 802	541 836
3 Defence	703	929	681	743	871	0	2	1
4 Public order and safety	34 522	36 858	37 376	42 072	41 833	51 598	56 038	10 760
5 Economic affairs	162 270	252 619	201 260	217 384	242 835	351 347	294 612	307 889
6 Environment protection	112 456	145 923	123 903	112 821	89 298	116 971	123 344	122 925
7 Housing and community amenities	194 215	258 590	250 424	255 852	325 715	150 758	132 443	158 108
8 Health	437 563	448 928	429 747	466 501	450 605	505 786	531 108	219 004
9 Recreation, culture and religion	135 707	147 013	147 396	157 896	152 523	207 730	211 486	164 254
10 Education	855 385	894 108	868 525	898 833	879 490	992 580	890 581	760 369
11 Social protection	364 077	356 624	373 099	402 027	414 751	425 394	431 030	356 129
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>3 481 982</b>	<b>3 774 760</b>	<b>3 987 331</b>	<b>4 338 397</b>	<b>4 269 492</b>	<b>4 360 336</b>	<b>4 631 023</b>	<b>4 439 843</b>
2 General public services	381	173	173	24	363	794	172	331
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 102 198	1 167 979	1 116 884	1 166 375	1 137 828	1 200 934	1 364 362	1 232 308
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	2 379 403	2 606 608	2 870 274	3 171 998	3 131 301	3 158 608	3 266 489	3 207 204

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/c010>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	179 066	199 613	216 412	243 413	255 970	260 656	271 870	287 820
b	Saving, net	70 728	105 897	109 585	41 274	-110 686	-73 816	-67 506	-43 444
c	Net lending (+)/Net borrowing (-)	50 218	73 837	70 692	-200 167	-149 037	-154 591	-90 666	-65 293
d	Total revenue	483 564	560 453	623 785	653 559	614 290	637 289	681 134	740 324
	<i>of which:</i>								
e	Total tax receipts	383 694	445 445	490 503	500 773	459 925	474 064	517 824	559 651
f	Actual social contributions	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
g	Total expenditure	433 346	486 616	553 094	853 725	763 327	791 880	771 800	805 617
	<i>of which:</i>								
h	Interest	22 567	25 201	33 942	49 497	98 553	84 823	84 150	95 812
i	Compensation of employees	160 385	178 791	193 583	216 200	223 978	227 055	236 795	250 730
j	Social benefits and transfers in kind	63 645	66 650	75 378	89 778	121 981	120 619	138 349	135 268
k	Gross fixed capital formation	31 821	45 564	54 744	66 002	52 641	44 701	29 675	34 622
l	Total liabilities (consolidated)	539 791	671 221	697 013	1 512 827	1 794 011	1 921 313	2 155 359	2 200 510
m	Financial net worth	-140 543	-93 407	12 184	-387 046	-598 760	-741 697	-874 630	-949 062
n	Deficit/Surplus (Maastricht)	50 218	73 837	70 692	-200 167	-149 037	-154 591	-90 666	-65 293
o	Maastricht debt	267 377	326 100	372 838	1 041 612	1 317 114	1 428 225	1 617 631	1 645 939
p	Gross domestic product	1 025 740	1 168 602	1 308 530	1 480 346	1 497 934	1 535 932	1 628 677	1 698 492
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	288 538	322 976	357 858	414 800	443 429	447 548	463 239	488 475
2	Market output and output for own final use	..	..	..	..	..	..	..	..
3	Non-market output	..	..	..	..	..	..	..	..
4	Payments for non-market output	..	..	..	..	..	..	..	..
5	Non-market output, other	252 617	285 371	316 828	367 309	396 944	398 618	413 482	430 413
6	Market output and payments for non-market output (2 + 4)	35 921	37 605	41 029	47 491	46 485	48 930	49 757	58 062
7	Intermediate consumption	109 472	123 363	141 446	171 386	187 459	186 892	191 369	200 655
8	<b>Value added, gross</b>	<b>179 066</b>	<b>199 613</b>	<b>216 412</b>	<b>243 413</b>	<b>255 970</b>	<b>260 656</b>	<b>271 870</b>	<b>287 820</b>
9	Consumption of fixed capital	18 681	20 822	22 829	27 214	31 992	33 601	35 076	37 090
10	<b>Value added, net</b>	<b>160 385</b>	<b>178 791</b>	<b>193 583</b>	<b>216 200</b>	<b>223 978</b>	<b>227 055</b>	<b>236 795</b>	<b>250 730</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	160 385	178 791	193 583	216 200	223 978	227 055	236 795	250 730
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	195 763	226 307	243 080	230 834	209 220	219 208	233 055	254 689
16	Subsidies, payable	20 719	20 257	23 316	27 326	28 005	27 489	29 133	30 478
17	Property income, receivable	26 171	33 412	46 094	57 047	53 364	39 990	34 574	46 986
18	Property income, payable	22 567	25 201	33 942	49 497	98 553	84 823	84 150	95 812
19	Interest, payable	22 567	25 201	33 942	49 497	98 553	84 823	84 150	95 812
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>178 647</b>	<b>214 261</b>	<b>231 916</b>	<b>211 058</b>	<b>136 026</b>	<b>146 886</b>	<b>154 346</b>	<b>175 385</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	187 684	218 841	246 963	269 474	250 395	254 710	284 592	304 735
23	Social contributions, receivable	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
24	Actual social contributions	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
25	Imputed social contributions	0	0	0	0	0	0	0	0
26	Other current transfers, receivable	4 095	5 189	6 297	6 373	8 389	10 159	11 955	10 547
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	63 645	66 650	75 378	89 778	121 981	120 619	138 349	135 268
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	63 645	66 650	75 378	89 778	121 981	120 619	138 349	135 268
31	Other current transfers, payable	16 212	18 787	22 980	30 188	32 482	29 934	33 387	33 312
32	<b>Disposable income, net</b>	<b>323 346</b>	<b>391 268</b>	<b>426 414</b>	<b>408 583</b>	<b>286 258</b>	<b>324 802</b>	<b>345 977</b>	<b>386 970</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	252 617	285 371	316 828	367 309	396 945	398 618	413 482	430 413
34	Individual consumption expenditure	169 591	191 996	214 480	248 042	267 930	269 632	272 026	282 506
35	Collective consumption expenditure	83 026	93 375	102 349	119 267	129 014	128 986	141 456	147 907
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>89 409</b>	<b>126 719</b>	<b>132 414</b>	<b>68 487</b>	<b>-78 694</b>	<b>-40 215</b>	<b>-32 430</b>	<b>-6 354</b>
38	<b>Saving, net</b>	<b>70 728</b>	<b>105 897</b>	<b>109 585</b>	<b>41 274</b>	<b>-110 686</b>	<b>-73 816</b>	<b>-67 506</b>	<b>-43 444</b>
<b>Capital account</b>									
39	Consumption of fixed capital	18 681	20 822	22 829	27 214	31 992	33 601	35 076	37 090
40	Capital transfers, receivable	1 154	684	727	696	526	692	381	423
41	Capital taxes	248	297	460	465	311	146	177	227
42	Other capital transfers and investment grants, receivable	906	388	267	230	215	547	204	196
43	Capital transfers, payable	8 524	8 002	7 705	203 348	18 227	70 367	28 942	24 740
44	Gross capital formation and acquisitions of non-produced assets	31 821	45 564	54 744	66 002	52 641	44 701	29 675	34 622
45	Gross capital formation	31 821	45 564	54 744	66 002	52 641	44 701	29 675	34 622
46	Gross fixed capital formation	31 821	45 564	54 744	66 002	52 641	44 701	29 675	34 622
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>50 218</b>	<b>73 837</b>	<b>70 692</b>	<b>-200 167</b>	<b>-149 037</b>	<b>-154 591</b>	<b>-90 666</b>	<b>-65 293</b>
50	<b>Total expenditure</b>	<b>433 346</b>	<b>486 616</b>	<b>553 094</b>	<b>853 725</b>	<b>763 327</b>	<b>791 880</b>	<b>771 800</b>	<b>805 617</b>
51	<b>Total revenue</b>	<b>483 564</b>	<b>560 453</b>	<b>623 785</b>	<b>653 559</b>	<b>614 290</b>	<b>637 289</b>	<b>681 134</b>	<b>740 324</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>50 218</b>	<b>73 837</b>	<b>70 692</b>	<b>-200 167</b>	<b>-149 037</b>	<b>-154 591</b>	<b>-90 666</b>	<b>-65 293</b>
<b>53 Net acquisition of financial assets</b>	<b>3 974</b>	<b>158 145</b>	<b>80 463</b>	<b>306 900</b>	<b>86 814</b>	<b>26 232</b>	<b>63 426</b>	<b>-77 889</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	31 014	42 375	27 443	62 337	44 541	110 155	191 811	-76 884
56 Securities other than shares	-36	-8	-5	-3	3	199	4	-205
57 Loans	17 157	85 687	12 581	212 789	-115 645	-92 533	-104 755	7 221
58 Shares and other equity	-66 522	17 001	31 391	2 359	139 652	44 468	1 016	5 872
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	22 361	13 091	9 052	29 418	18 263	-36 057	-24 650	-13 892
<b>61 Net incurrence of liabilities</b>	<b>-46 243</b>	<b>84 308</b>	<b>9 771</b>	<b>507 067</b>	<b>235 851</b>	<b>180 823</b>	<b>154 092</b>	<b>-12 596</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	-1 542	4 959	11 622	157 559	314 408	96 879	61 688	43 760
64 Loans	-50 099	61 681	17 876	317 797	-93 274	60 490	90 472	-59 134
65 Insurance technical reserves	5 507	5 545	-25 692	2 139	1 822	1 113	4 856	4 586
66 Other accounts payable	-109	12 124	5 965	29 571	12 895	22 341	-2 924	-1 808
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-140 543</b>	<b>-93 407</b>	<b>12 184</b>	<b>-387 046</b>	<b>-598 760</b>	<b>-741 697</b>	<b>-874 630</b>	<b>-949 062</b>
<b>68 Financial assets</b>	<b>399 248</b>	<b>577 814</b>	<b>709 197</b>	<b>1 125 781</b>	<b>1 195 251</b>	<b>1 179 616</b>	<b>1 280 729</b>	<b>1 251 448</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	61 678	106 124	133 330	219 226	263 764	364 749	568 430	511 313
71 Securities other than shares	34	27	22	18	21	220	225	19
72 Loans	91 062	184 624	196 286	497 286	396 577	271 808	177 211	192 792
73 Shares and other equity	131 786	149 504	225 928	230 863	369 224	378 708	367 985	365 406
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	114 688	137 537	153 632	178 387	165 665	164 132	166 879	181 918
<b>76 Liabilities</b>	<b>539 791</b>	<b>671 221</b>	<b>697 013</b>	<b>1 512 827</b>	<b>1 794 011</b>	<b>1 921 313</b>	<b>2 155 359</b>	<b>2 200 510</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	106 466	112 996	125 286	308 697	624 684	722 456	788 758	839 575
79 Loans	152 718	237 422	247 552	732 915	692 430	705 769	828 872	806 364
80 Insurance technical reserves	244 700	273 086	267 980	382 337	378 239	383 089	416 894	438 557
81 Other accounts payable	35 906	47 718	56 195	88 877	98 658	109 999	120 835	116 013
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	160 653	177 161	194 462	224 419	238 370	238 382	238 200	252 757
2 Intermediate consumption	57 723	63 766	71 809	86 439	95 787	93 442	91 505	96 929
<b>3 Value added, gross</b>	<b>102 930</b>	<b>113 395</b>	<b>122 653</b>	<b>137 980</b>	<b>142 583</b>	<b>144 941</b>	<b>146 695</b>	<b>155 828</b>
<b>4 Value added, net</b>	<b>89 315</b>	<b>98 253</b>	<b>105 997</b>	<b>118 125</b>	<b>119 240</b>	<b>120 376</b>	<b>121 105</b>	<b>128 851</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	89 315	98 253	105 997	118 125	119 240	120 376	121 105	128 851
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	174 857	194 397	207 967	196 177	178 303	188 055	203 835	225 041
8 Subsidies, payable	18 109	17 211	19 691	23 241	24 472	23 980	24 484	25 193
9 Interest, payable	18 344	20 242	27 860	41 294	91 825	77 560	75 556	86 196
<b>10 Balance of primary incomes, net</b>	<b>154 712</b>	<b>175 062</b>	<b>188 469</b>	<b>172 940</b>	<b>105 457</b>	<b>117 064</b>	<b>126 963</b>	<b>150 374</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	113 196	133 288	148 933	163 506	142 748	147 882	157 973	169 586
12 Social contributions, receivable	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
13 Actual social contributions	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	3 700	5 010	6 071	6 054	12 329	14 165	17 251	16 600
16 Social benefits other than social transfers in kind, payable	10 974	12 167	13 937	16 234	20 952	22 421	28 079	23 506
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	101 669	114 938	132 876	147 742	170 487	182 724	202 073	201 431
<b>19 Disposable income, net</b>	<b>191 742</b>	<b>224 669</b>	<b>236 255</b>	<b>220 167</b>	<b>115 007</b>	<b>137 565</b>	<b>138 855</b>	<b>176 506</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	139 107	154 352	171 278	196 923	214 232	212 563	211 868	222 410
21 Individual consumption expenditure	81 100	89 479	99 918	113 424	123 394	122 433	111 954	117 525
22 Collective consumption expenditure	58 007	64 873	71 360	83 498	90 838	90 130	99 914	104 886
<b>23 Saving, gross</b>	<b>66 250</b>	<b>85 459</b>	<b>81 633</b>	<b>43 099</b>	<b>-75 882</b>	<b>-50 433</b>	<b>-47 423</b>	<b>-18 927</b>
<b>24 Saving, net</b>	<b>52 635</b>	<b>70 317</b>	<b>64 977</b>	<b>23 244</b>	<b>-99 225</b>	<b>-74 998</b>	<b>-73 013</b>	<b>-45 904</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 184	803	785	728	567	733	423	453
26 Capital transfers, payable	8 636	8 738	8 627	204 681	16 944	70 455	32 374	25 091
27 Gross capital formation	13 216	15 550	22 402	30 831	31 382	23 465	13 184	14 910
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>45 582</b>	<b>61 973</b>	<b>51 389</b>	<b>-191 685</b>	<b>-123 642</b>	<b>-143 621</b>	<b>-92 558</b>	<b>-58 475</b>
<b>30 Total expenditure</b>	<b>317 986</b>	<b>350 866</b>	<b>403 199</b>	<b>668 587</b>	<b>571 089</b>	<b>614 423</b>	<b>588 359</b>	<b>602 108</b>
<b>31 Total revenue</b>	<b>363 568</b>	<b>412 839</b>	<b>454 588</b>	<b>476 903</b>	<b>447 448</b>	<b>470 802</b>	<b>495 802</b>	<b>543 632</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>45 582</b>	<b>61 973</b>	<b>51 389</b>	<b>-191 685</b>	<b>-123 642</b>	<b>-143 620</b>	<b>-92 558</b>	<b>-58 475</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 333</b>	<b>149 877</b>	<b>89 661</b>	<b>290 259</b>	<b>90 529</b>	<b>31 885</b>	<b>72 992</b>	<b>-76 894</b>
34 Currency and deposits	26 990	39 498	12 151	56 335	42 117	102 248	204 481	-70 619
35 Securities other than shares	0	0	0	0	0	200	7	-207
36 Loans	18 275	90 318	5 973	209 246	-125 307	-81 338	-110 018	4 580
37 Shares and other equity	-68 717	14 492	68 624	3 017	137 198	42 526	681	3 045
<b>38 Net incurrence of liabilities</b>	<b>-46 915</b>	<b>87 904</b>	<b>38 272</b>	<b>481 944</b>	<b>214 170</b>	<b>175 505</b>	<b>165 550</b>	<b>-18 418</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-1 542	4 959	11 622	157 559	314 408	96 879	61 688	43 760
41 Loans	-48 108	66 345	14 378	296 776	-114 908	58 303	84 790	-52 933
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-112 784</b>	<b>-64 858</b>	<b>8 190</b>	<b>-343 293</b>	<b>-518 574</b>	<b>-650 079</b>	<b>-780 355</b>	<b>-845 827</b>
<b>43 Financial assets</b>	<b>296 380</b>	<b>466 047</b>	<b>580 395</b>	<b>978 701</b>	<b>1 048 854</b>	<b>1 043 978</b>	<b>1 140 162</b>	<b>1 111 406</b>
44 Currency and deposits	50 814	92 383	104 297	184 192	226 456	317 552	533 903	483 050
45 Securities other than shares	0	0	0	0	0	200	207	0
46 Loans	71 497	169 678	174 442	471 913	361 557	247 986	148 134	161 078
47 Shares and other equity	87 423	102 671	191 879	197 755	334 056	342 934	331 877	326 471
<b>48 Liabilities</b>	<b>409 164</b>	<b>530 905</b>	<b>572 205</b>	<b>1 321 994</b>	<b>1 567 428</b>	<b>1 694 057</b>	<b>1 920 517</b>	<b>1 957 233</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	106 466	112 996	125 286	308 697	624 684	722 456	788 758	839 575
51 Loans	89 033	178 782	185 066	621 978	551 754	567 166	683 133	665 412
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	98 486	113 203	127 990	148 938	158 927	162 040	176 423	185 873
2 Intermediate consumption	33 381	39 420	47 688	58 434	60 893	62 635	68 122	71 910
<b>3 Value added, gross</b>	<b>65 105</b>	<b>73 783</b>	<b>80 302</b>	<b>90 504</b>	<b>98 034</b>	<b>99 406</b>	<b>108 301</b>	<b>113 963</b>
<b>4 Value added, net</b>	<b>60 039</b>	<b>68 103</b>	<b>74 129</b>	<b>83 145</b>	<b>89 385</b>	<b>90 370</b>	<b>98 816</b>	<b>103 850</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	60 039	68 103	74 129	83 145	89 385	90 370	98 816	103 850
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	20 906	31 910	35 113	34 657	30 916	31 153	29 221	29 648
8 Subsidies, payable	2 465	2 882	3 380	3 900	3 226	3 218	4 301	4 875
9 Interest, payable	4 215	4 951	6 068	8 180	6 708	7 242	8 576	9 602
<b>10 Balance of primary incomes, net</b>	<b>23 465</b>	<b>38 381</b>	<b>42 176</b>	<b>36 201</b>	<b>29 895</b>	<b>30 113</b>	<b>27 600</b>	<b>25 409</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	74 488	85 553	98 030	105 968	107 647	106 828	126 618	135 149
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	10 798	12 896	15 959	16 897	17 593	21 098	20 089	22 793
16 Social benefits other than social transfers in kind, payable	5 125	5 038	5 624	6 929	9 227	10 321	11 723	11 634
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	4 713	5 613	6 583	8 757	9 310	8 388	9 377	9 458
<b>19 Disposable income, net</b>	<b>98 913</b>	<b>126 179</b>	<b>143 958</b>	<b>143 381</b>	<b>136 598</b>	<b>139 329</b>	<b>153 206</b>	<b>162 260</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	84 427	98 695	110 674	129 745	137 690	140 125	154 777	160 415
21 Individual consumption expenditure	60 416	71 249	80 956	95 125	101 146	102 936	114 903	119 089
22 Collective consumption expenditure	24 010	27 446	29 717	34 620	36 543	37 190	39 873	41 326
<b>23 Saving, gross</b>	<b>19 552</b>	<b>33 164</b>	<b>39 458</b>	<b>20 995</b>	<b>7 558</b>	<b>8 240</b>	<b>7 914</b>	<b>11 957</b>
<b>24 Saving, net</b>	<b>14 486</b>	<b>27 484</b>	<b>33 285</b>	<b>13 636</b>	<b>-1 091</b>	<b>-796</b>	<b>-1 571</b>	<b>1 845</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 191	2 006	2 333	3 041	2 972	2 172	5 846	2 448
26 Capital transfers, payable	1 257	1 432	1 539	1 768	4 295	2 124	2 042	2 070
27 Gross capital formation	18 458	29 969	32 273	35 143	21 189	21 214	16 470	19 678
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>1 028</b>	<b>3 769</b>	<b>7 979</b>	<b>-12 876</b>	<b>-14 955</b>	<b>-12 926</b>	<b>-4 751</b>	<b>-7 343</b>
<b>30 Total expenditure</b>	<b>129 653</b>	<b>157 407</b>	<b>177 284</b>	<b>206 257</b>	<b>204 234</b>	<b>205 511</b>	<b>219 427</b>	<b>233 077</b>
<b>31 Total revenue</b>	<b>130 681</b>	<b>161 176</b>	<b>185 263</b>	<b>193 381</b>	<b>189 279</b>	<b>192 586</b>	<b>214 676</b>	<b>225 734</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>1 028</b>	<b>3 769</b>	<b>7 979</b>	<b>-12 876</b>	<b>-14 955</b>	<b>-12 926</b>	<b>-4 751</b>	<b>-7 343</b>
<b>33 Net acquisition of financial assets</b>	<b>4 223</b>	<b>7 953</b>	<b>-13 071</b>	<b>14 851</b>	<b>7 045</b>	<b>-7 587</b>	<b>947</b>	<b>-269</b>
34 Currency and deposits	3 014	2 496	11 390	4 150	3 319	4 713	-2 272	-5 601
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	-1 229	-4 573	6 632	3 602	9 981	-11 174	5 375	2 706
37 Shares and other equity	2 195	2 509	-37 233	-658	2 454	1 942	335	2 827
<b>38 Net incurrence of liabilities</b>	<b>3 194</b>	<b>4 184</b>	<b>-21 050</b>	<b>27 727</b>	<b>22 000</b>	<b>5 339</b>	<b>5 697</b>	<b>7 074</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-2 102	-4 606	3 522	21 080	21 953	2 208	5 794	-6 137

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-37 664</b>	<b>-46 465</b>	<b>-17 618</b>	<b>-61 661</b>	<b>-85 751</b>	<b>-94 449</b>	<b>-103 415</b>	<b>-113 570</b>
<b>43 Financial assets</b>	<b>98 707</b>	<b>106 621</b>	<b>117 998</b>	<b>132 566</b>	<b>139 071</b>	<b>130 147</b>	<b>131 094</b>	<b>130 825</b>
44 Currency and deposits	8 720	11 216	22 605	26 755	29 928	34 641	32 369	26 768
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	20 425	15 852	22 484	26 086	36 067	24 894	30 269	32 975
47 Shares and other equity	44 363	46 833	34 049	33 108	35 168	35 774	36 108	38 935
<b>48 Liabilities</b>	<b>136 371</b>	<b>153 086</b>	<b>135 616</b>	<b>194 227</b>	<b>224 822</b>	<b>224 596</b>	<b>234 509</b>	<b>244 395</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	64 545	59 546	63 126	111 650	141 723	139 675	146 931	142 214
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	29 399	32 612	35 406	41 443	46 133	47 125	48 617	49 845
2 Intermediate consumption	18 368	20 177	21 949	26 513	30 779	30 815	31 742	31 816
<b>3 Value added, gross</b>	<b>11 031</b>	<b>12 435</b>	<b>13 456</b>	<b>14 930</b>	<b>15 353</b>	<b>16 310</b>	<b>16 875</b>	<b>18 029</b>
<b>4 Value added, net</b>	<b>11 031</b>	<b>12 435</b>	<b>13 456</b>	<b>14 930</b>	<b>15 353</b>	<b>16 310</b>	<b>16 875</b>	<b>18 029</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	11 031	12 435	13 456	14 930	15 353	16 310	16 875	18 029
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	145	164	245	185	307	291	348	410
9 Interest, payable	9	8	14	22	20	22	18	14
<b>10 Balance of primary incomes, net</b>	<b>470</b>	<b>819</b>	<b>1 271</b>	<b>1 917</b>	<b>674</b>	<b>-291</b>	<b>-217</b>	<b>-398</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	79 962	89 250	100 985	110 010	131 291	141 526	158 630	155 310
16 Social benefits other than social transfers in kind, payable	47 547	49 446	55 817	66 615	91 802	87 876	98 547	100 128
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	195	203	238	277	5 510	5 451	5 950	6 580
<b>19 Disposable income, net</b>	<b>32 691</b>	<b>40 420</b>	<b>46 201</b>	<b>45 035</b>	<b>34 653</b>	<b>47 907</b>	<b>53 916</b>	<b>48 204</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	29 083	32 324	34 877	40 641	45 023	45 930	46 837	47 588
21 Individual consumption expenditure	28 074	31 268	33 605	39 492	43 390	44 263	45 168	45 893
22 Collective consumption expenditure	1 009	1 056	1 271	1 149	1 634	1 666	1 669	1 696
<b>23 Saving, gross</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 370</b>	<b>1 977</b>	<b>7 078</b>	<b>616</b>
<b>24 Saving, net</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 370</b>	<b>1 977</b>	<b>7 078</b>	<b>616</b>
<b>Capital account</b>								
25 Capital transfers, receivable	336	233	264	248	233	196	270	270
26 Capital transfers, payable	188	188	195	220	233	196	684	327
27 Gross capital formation	148	45	69	28	70	21	22	34
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 440</b>	<b>1 956</b>	<b>6 643</b>	<b>525</b>
<b>30 Total expenditure</b>	<b>77 630</b>	<b>82 666</b>	<b>91 984</b>	<b>108 790</b>	<b>144 074</b>	<b>140 983</b>	<b>154 186</b>	<b>157 337</b>
<b>31 Total revenue</b>	<b>81 237</b>	<b>90 762</b>	<b>103 308</b>	<b>113 183</b>	<b>133 634</b>	<b>142 939</b>	<b>160 829</b>	<b>157 862</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>3 607</b>	<b>8 096</b>	<b>11 324</b>	<b>4 394</b>	<b>-10 440</b>	<b>1 956</b>	<b>6 643</b>	<b>525</b>
<b>33 Net acquisition of financial assets</b>	<b>3 483</b>	<b>5 744</b>	<b>15 751</b>	<b>19 296</b>	<b>-19 947</b>	<b>9 962</b>	<b>-8 278</b>	<b>2 701</b>
34 Currency and deposits	1 010	381	3 902	1 852	-895	3 194	-10 398	-663
35 Securities other than shares	-36	-8	-5	-3	3	-1	-3	2
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-124</b>	<b>-2 352</b>	<b>4 427</b>	<b>14 902</b>	<b>-9 506</b>	<b>8 007</b>	<b>-14 921</b>	<b>2 176</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>9 905</b>	<b>17 916</b>	<b>21 611</b>	<b>17 908</b>	<b>5 566</b>	<b>2 831</b>	<b>9 140</b>	<b>10 335</b>
<b>43 Financial assets</b>	<b>18 796</b>	<b>24 423</b>	<b>32 545</b>	<b>43 633</b>	<b>21 920</b>	<b>32 291</b>	<b>23 680</b>	<b>27 050</b>
44 Currency and deposits	2 144	2 525	6 427	8 279	7 380	12 556	2 158	1 495
45 Securities other than shares	34	27	22	18	21	20	17	19
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>8 891</b>	<b>6 507</b>	<b>10 933</b>	<b>25 724</b>	<b>16 354</b>	<b>29 460</b>	<b>14 540</b>	<b>16 715</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/67.da>.



# ICELAND

## Table II. Detailed taxes and social contribution receipts

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>416 471</b>	<b>483 859</b>	<b>530 097</b>	<b>542 417</b>	<b>505 837</b>	<b>537 662</b>	<b>584 644</b>	<b>624 534</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>416 471</b>	<b>483 859</b>	<b>530 097</b>	<b>542 417</b>	<b>505 837</b>	<b>537 662</b>	<b>584 644</b>	<b>624 534</b>
<b>3 Total tax receipts</b>	<b>383 694</b>	<b>445 445</b>	<b>490 503</b>	<b>500 773</b>	<b>459 925</b>	<b>474 064</b>	<b>517 824</b>	<b>559 651</b>
<b>4 Taxes on production and imports</b>	<b>195 763</b>	<b>226 307</b>	<b>243 080</b>	<b>230 834</b>	<b>209 220</b>	<b>219 208</b>	<b>233 055</b>	<b>254 689</b>
<b>5 Taxes on products</b>	<b>166 106</b>	<b>188 753</b>	<b>200 137</b>	<b>188 189</b>	<b>170 029</b>	<b>179 688</b>	<b>194 485</b>	<b>210 857</b>
<b>6 Value added type taxes</b>	<b>113 897</b>	<b>131 839</b>	<b>137 593</b>	<b>134 391</b>	<b>120 241</b>	<b>122 393</b>	<b>131 057</b>	<b>142 814</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>3 539</b>	<b>4 618</b>	<b>5 447</b>	<b>5 858</b>	<b>5 303</b>	<b>5 950</b>	<b>7 288</b>	<b>7 682</b>
8 Import duties	3 539	4 618	5 447	5 858	5 303	5 950	7 288	7 682
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>48 670</b>	<b>52 295</b>	<b>57 097</b>	<b>47 940</b>	<b>44 485</b>	<b>51 346</b>	<b>56 140</b>	<b>60 361</b>
17 Excise duties and consumption taxes	27 359	32 172	33 834	28 356	25 788	31 861	34 416	37 734
18 Stamp taxes	10 884	11 382	11 960	11 956	14 095	14 787	15 763	16 145
19 Taxes on financial and capital transactions	9 373	7 582	10 087	6 558	3 712	3 799	4 533	5 231
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	0	0	0	0	0	0	0	0
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	865	989	1 074	996	830	834	264	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	3	0	6	5	2	0	0
28 Other taxes on products n.e.c.	188	168	143	68	55	63	1 164	1 251
<b>29 Other taxes on production</b>	<b>29 657</b>	<b>37 554</b>	<b>42 943</b>	<b>42 645</b>	<b>39 191</b>	<b>39 519</b>	<b>38 571</b>	<b>43 831</b>
30 Taxes on land, buildings or other structures	22 094	33 336	36 773	36 342	33 175	33 515	31 726	32 351
31 Taxes on the use of fixed assets	4 733	1 335	1 509	1 208	1 035	899	982	1 076
32 Total wage bill and payroll taxes	324	390	1 519	2 244	2 470	2 827	2 900	5 402
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	969	1 013	1 178	901	841	899	920	982
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	1 537	1 480	1 965	1 950	1 670	1 380	2 043	4 022
<b>38 Current taxes on income and wealth</b>	<b>187 684</b>	<b>218 841</b>	<b>246 963</b>	<b>269 474</b>	<b>250 395</b>	<b>254 710</b>	<b>284 592</b>	<b>304 735</b>
<b>39 Taxes on income</b>	<b>180 170</b>	<b>213 633</b>	<b>241 378</b>	<b>263 455</b>	<b>239 890</b>	<b>239 664</b>	<b>266 823</b>	<b>283 238</b>
40 Taxes on individual or household income including holding gains	150 289	171 046	190 333	213 585	196 924	202 262	224 193	239 251
41 Taxes on individual or household income excl. holding gains	74 455	85 528	98 003	105 940	107 617	106 797	126 584	135 114
42 Taxes on individual or household holding gains	75 834	85 518	92 330	107 645	89 307	95 465	97 609	104 137
43 Taxes on income or profits of corporations including holding gains	20 692	28 442	33 154	30 132	26 786	16 171	31 059	34 517
44 Taxes on income or profits of corporations excl. holding gains	10	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	0	0	0	0	..	..	..	..
47 Taxes on holding gains	0	0	0	0	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49 Other taxes on income n.e.c.	9 189	14 145	17 892	19 738	16 180	21 230	11 571	9 470
<b>50 Other current taxes</b>	<b>7 513</b>	<b>5 208</b>	<b>5 585</b>	<b>6 019</b>	<b>10 505</b>	<b>15 047</b>	<b>17 768</b>	<b>21 497</b>
51 Current taxes on capital	2 887	50	-8	-18	12	3 849	6 312	9 396
52 Poll taxes	939	1 024	1 130	1 307	5 154	5 225	5 196	5 610
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	3 687	4 134	4 462	4 729	5 339	5 973	6 261	6 491
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	0
<b>57 Capital taxes</b>	<b>248</b>	<b>297</b>	<b>460</b>	<b>465</b>	<b>311</b>	<b>146</b>	<b>177</b>	<b>227</b>
58 Taxes on capital transfers	248	297	460	465	311	146	177	227
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>32 777</b>	<b>38 414</b>	<b>39 594</b>	<b>41 644</b>	<b>45 912</b>	<b>63 599</b>	<b>66 820</b>	<b>64 882</b>
62 Employers' actual social contributions	31 764	37 329	38 565	40 661	44 806	62 126	65 263	63 371
63 Compulsory	31 764	37 329	38 565	40 661	44 806	62 126	65 263	63 371
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	0	0	0	0	0	0	0	0
66 Compulsory	0	0	0	0	0	0	0	0
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	1 013	1 086	1 029	982	1 106	1 473	1 557	1 511
69 Compulsory	1 013	1 086	1 029	982	1 106	1 473	1 557	1 511
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..



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## Table II. Detailed taxes and social contribution receipts (cont.)

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>321 078</b>	<b>366 396</b>	<b>396 954</b>	<b>401 792</b>	<b>367 274</b>	<b>399 681</b>	<b>428 805</b>	<b>459 737</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>321 078</b>	<b>366 396</b>	<b>396 954</b>	<b>401 792</b>	<b>367 274</b>	<b>399 681</b>	<b>428 805</b>	<b>459 737</b>
3 Total tax receipts	288 301	327 982	357 360	360 148	321 362	336 083	361 985	394 854
4 Taxes on production and imports	174 857	194 397	207 967	196 177	178 303	188 055	203 835	225 041
5 Taxes on products	166 013	188 682	200 091	188 173	170 026	179 688	194 485	210 857
6 Other taxes on production	8 844	5 714	7 876	8 004	8 278	8 366	9 350	14 184
7 Current taxes on income and wealth	113 196	133 288	148 933	163 506	142 748	147 882	157 973	169 586
8 Taxes on income	105 705	128 105	143 376	157 515	132 273	132 867	140 239	148 125
9 Other current taxes	7 491	5 184	5 557	5 990	10 474	15 016	17 734	21 461
10 Capital taxes	248	297	460	465	311	146	177	227
11 Actual social contributions	32 777	38 414	39 594	41 644	45 912	63 599	66 820	64 882
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>95 393</b>	<b>117 463</b>	<b>133 143</b>	<b>140 625</b>	<b>138 563</b>	<b>137 981</b>	<b>155 839</b>	<b>164 797</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>95 393</b>	<b>117 463</b>	<b>133 143</b>	<b>140 625</b>	<b>138 563</b>	<b>137 981</b>	<b>155 839</b>	<b>164 797</b>
3 Total tax receipts	95 393	117 463	133 143	140 625	138 563	137 981	155 839	164 797
4 Taxes on production and imports	20 906	31 910	35 113	34 657	30 916	31 153	29 221	29 648
5 Taxes on products	93	71	45	16	3	0	0	0
6 Other taxes on production	20 813	31 840	35 067	34 641	30 913	31 153	29 221	29 648
7 Current taxes on income and wealth	74 488	85 553	98 030	105 968	107 647	106 828	126 618	135 149
8 Taxes on income	74 465	85 528	98 003	105 940	107 617	106 797	126 584	135 114
9 Other current taxes	22	24	27	28	31	31	34	35
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/67da>.

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## Table III. Expenditure by function

Million ISK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>433 346</b>	<b>486 616</b>	<b>553 094</b>	<b>853 725</b>	<b>763 327</b>	<b>791 880</b>	<b>771 800</b>	<b>805 617</b>
2 General public services	52 303	56 620	72 752	96 050	149 164	136 014	137 866	154 493
3 Defence	360	770	810	888	652	747	655	343
4 Public order and safety	14 825	16 921	19 158	22 428	24 489	21 466	23 609	25 060
5 Economic affairs	59 120	68 988	76 058	288 175	93 751	107 543	95 546	83 671
6 Environment protection	6 946	7 628	8 252	9 829	10 099	9 961	9 810	10 509
7 Housing and community amenities	4 013	7 542	6 337	7 545	7 408	38 397	5 442	19 444
8 Health	82 941	92 511	103 150	117 317	124 901	121 021	124 162	130 919
9 Recreation, culture and religion	34 241	41 718	49 100	55 962	55 469	56 630	53 394	55 525
10 Education	85 611	96 969	106 094	123 628	128 093	128 038	131 577	135 912
11 Social protection	92 986	96 950	111 382	131 905	169 301	172 065	189 739	189 742
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>160 385</b>	<b>178 790</b>	<b>193 583</b>	<b>216 200</b>	<b>223 978</b>	<b>227 056</b>	<b>236 795</b>	<b>250 730</b>
13 General public services	15 098	16 536	18 785	21 163	21 600	22 013	22 758	24 736
14 Defence	173	242	333	277	201	146	95	80
15 Public order and safety	8 823	9 882	10 934	11 689	11 260	11 112	13 023	13 951
16 Economic affairs	11 101	11 752	10 572	12 106	12 501	12 914	13 878	15 261
17 Environment protection	1 860	1 865	1 704	1 973	2 218	2 399	1 708	2 267
18 Housing and community amenities	1 182	1 372	1 533	1 609	1 539	1 507	1 470	1 561
19 Health	43 788	49 483	54 754	60 233	59 902	58 889	61 979	65 438
20 Recreation, culture and religion	8 490	9 591	10 495	11 789	12 777	14 877	16 024	15 538
21 Education	52 800	58 061	62 665	70 802	74 180	74 457	76 238	79 716
22 Social protection	17 070	20 007	21 808	24 558	27 799	28 742	29 622	32 182
<b>23 Gross capital formation</b>	<b>31 821</b>	<b>45 565</b>	<b>54 744</b>	<b>66 002</b>	<b>52 641</b>	<b>44 701</b>	<b>29 675</b>	<b>34 622</b>
24 General public services	1 005	-175	2 242	1 192	1 675	1 810	-43	1 946
25 Defence	27	1	20	0	30	0	0	0
26 Public order and safety	667	613	996	2 562	4 732	1 468	1 143	673
27 Economic affairs	15 639	22 058	27 288	37 584	26 871	21 597	12 563	14 595
28 Environment protection	856	750	949	1 414	1 417	1 865	1 389	1 290
29 Housing and community amenities	631	4 190	998	1 749	1 384	1 015	1 263	1 846
30 Health	1 684	1 757	2 867	2 374	1 611	2 123	1 648	2 688
31 Recreation, culture and religion	3 383	5 783	8 312	8 078	5 602	5 783	2 400	3 712
32 Education	6 708	8 987	9 391	9 048	7 651	7 296	6 296	6 527
33 Social protection	1 221	1 600	1 682	2 003	1 668	1 745	3 016	1 345
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>317 985</b>	<b>350 866</b>	<b>403 199</b>	<b>668 587</b>	<b>571 089</b>	<b>614 423</b>	<b>588 359</b>	<b>602 108</b>
2 General public services	46 783	51 049	65 870	85 275	139 223	128 068	129 457	144 787
3 Defence	360	770	810	888	652	747	655	343
4 Public order and safety	13 634	15 722	17 881	21 014	22 992	19 906	22 462	24 176
5 Economic affairs	47 918	51 900	56 404	266 430	77 941	94 681	81 663	67 196
6 Environment protection	3 543	3 932	4 454	5 189	5 470	5 472	5 906	5 899
7 Housing and community amenities	515	505	1 724	1 571	2 192	33 752	413	13 421
8 Health	82 279	90 585	101 402	114 562	127 574	123 332	125 864	133 286
9 Recreation, culture and religion	13 069	15 393	16 750	18 467	19 604	18 735	18 969	20 062
10 Education	34 529	38 949	42 644	50 672	52 964	53 494	52 822	56 053
11 Social protection	75 354	82 061	95 260	104 521	122 478	136 236	150 150	136 884
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>129 653</b>	<b>157 407</b>	<b>177 284</b>	<b>206 257</b>	<b>204 234</b>	<b>205 511</b>	<b>219 427</b>	<b>233 077</b>
2 General public services	14 119	16 069	19 564	24 430	22 870	24 124	26 092	28 764
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	1 561	1 418	1 712	2 113	2 085	2 047	2 157	2 127
5 Economic affairs	11 976	18 404	20 992	23 979	17 936	14 788	15 340	19 624
6 Environment protection	3 507	3 791	3 932	4 781	4 775	4 607	4 027	4 730
7 Housing and community amenities	3 618	7 142	4 772	6 190	5 361	4 749	5 129	6 103
8 Health	979	1 190	1 412	1 429	1 200	1 390	1 345	1 287
9 Recreation, culture and religion	21 577	27 219	33 392	37 969	36 631	38 211	34 935	36 089
10 Education	51 128	58 492	63 892	73 263	75 327	74 909	79 283	80 483
11 Social protection	21 188	23 684	27 616	32 103	38 048	40 688	51 119	53 870
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>77 630</b>	<b>82 666</b>	<b>91 984</b>	<b>108 790</b>	<b>144 074</b>	<b>140 983</b>	<b>154 186</b>	<b>157 337</b>
2 General public services	9	8	17	22	30	27	23	18
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	26 359	29 279	32 096	38 013	47 072	46 513	48 943	50 291
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	51 263	53 379	59 871	70 755	96 972	94 443	105 220	107 028

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/67.da>.

# IRELAND

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	18 944	20 841	22 786	24 255	23 625	22 186	22 017	21 535
b	Saving, net	5 378	8 107	5 046	-5 464	-14 855	-14 436	-13 538	-12 288
c	Net lending (+)/Net borrowing (-)	2 670	5 162	296	-13 309	-22 165	-48 398	-21 224	-13 286
d	Total revenue	57 973	66 338	69 910	63 762	55 963	55 149	55 331	56 524
	<i>of which:</i>								
e	Total tax receipts	41 815	48 003	49 765	43 091	35 855	34 831	37 624	39 453
f	Actual social contributions	7 628	8 502	9 426	9 653	9 330	9 082	7 819	7 186
g	Total expenditure	55 302	61 175	69 614	77 070	78 128	103 547	76 555	69 811
	<i>of which:</i>								
h	Interest	1 737	1 846	1 979	2 398	3 290	4 984	5 190	5 912
i	Compensation of employees	16 560	18 158	19 897	21 199	20 705	19 284	19 113	18 784
j	Social benefits and transfers in kind	18 351	20 472	23 186	26 281	28 471	28 410	28 952	28 960
k	Gross fixed capital formation	5 782	6 766	8 868	9 496	6 075	5 390	3 894	3 057
l	Total liabilities (consolidated)	54 157	52 094	55 258	90 231	115 357	139 860	168 948	209 581
m	Financial net worth	-10 666	-3 290	-658	-24 015	-42 700	-74 453	-106 207	-136 654
n	Deficit/Surplus (Maastricht)	2 657	5 143	300	-13 313	-22 170	-48 389	-21 358	-13 510
o	Maastricht debt	44 329	43 691	47 151	79 603	104 544	144 164	169 226	192 458
p	Gross domestic product	162 897	177 573	189 655	180 249	162 284	158 097	162 600	163 938
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	27 036	29 826	32 788	34 546	33 848	31 437	30 787	29 964
2	Market output and output for own final use	786	910	984	1 122	971	935	963	1 006
3	Non-market output	26 250	28 916	31 804	33 424	32 877	30 502	29 824	28 957
4	Payments for non-market output	2 581	2 906	2 931	3 053	3 572	4 306	4 123	3 862
5	Non-market output, other	23 670	26 010	28 873	30 371	29 304	26 196	25 701	25 096
6	Market output and payments for non-market output (2 + 4)	3 367	3 815	3 915	4 175	4 543	5 241	5 086	4 868
7	Intermediate consumption	8 093	8 985	10 002	10 290	10 223	9 251	8 770	8 428
8	<b>Value added, gross</b>	<b>18 944</b>	<b>20 841</b>	<b>22 786</b>	<b>24 255</b>	<b>23 625</b>	<b>22 186</b>	<b>22 017</b>	<b>21 535</b>
9	Consumption of fixed capital	2 439	2 721	2 940	2 764	2 658	2 647	2 623	2 423
10	<b>Value added, net</b>	<b>16 505</b>	<b>18 121</b>	<b>19 846</b>	<b>21 491</b>	<b>20 967</b>	<b>19 539</b>	<b>19 394</b>	<b>19 112</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	16 560	18 158	19 897	21 199	20 705	19 284	19 113	18 784
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-55</b>	<b>-38</b>	<b>-51</b>	<b>292</b>	<b>262</b>	<b>255</b>	<b>281</b>	<b>328</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	21 822	24 644	25 359	22 088	18 196	17 999	17 606	17 997
16	Subsidies, payable	1 512	1 512	1 658	1 762	1 690	1 577	1 349	1 540
17	Property income, receivable	930	1 239	1 588	2 142	1 982	2 110	1 997	2 249
18	Property income, payable	1 737	1 846	1 979	2 398	3 290	4 984	5 190	5 912
19	Interest, payable	1 737	1 846	1 979	2 398	3 290	4 984	5 190	5 912
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>19 447</b>	<b>22 486</b>	<b>23 259</b>	<b>20 362</b>	<b>15 461</b>	<b>13 804</b>	<b>13 345</b>	<b>13 122</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	19 738	23 044	24 001	20 655	17 400	16 596	19 316	20 691
23	Social contributions, receivable	9 847	10 916	12 006	12 312	11 999	11 484	10 139	9 651
24	Actual social contributions	7 628	8 502	9 426	9 653	9 330	9 082	7 819	7 186
25	Imputed social contributions	2 219	2 413	2 579	2 659	2 669	2 402	2 320	2 466
26	Other current transfers, receivable	276	241	104	200	151	161	100	100
27	Current taxes on income and wealth, payable	1	1	1	-1	0	1	-1	-1
28	Social benefits other than social transfers in kind, payable	15 498	17 217	19 524	22 224	24 505	24 201	24 760	24 623
29	Social transfers in kind (via market producers), payable	2 853	3 254	3 663	4 057	3 966	4 209	4 193	4 336
30	Social benefits and transfers in kind (via market producers), payable	18 351	20 472	23 186	26 281	28 471	28 410	28 952	28 960
31	Other current transfers, payable	1 908	2 097	2 265	2 343	2 091	1 874	1 784	1 798
32	<b>Disposable income, net</b>	<b>31 901</b>	<b>37 372</b>	<b>37 582</b>	<b>28 964</b>	<b>18 415</b>	<b>15 969</b>	<b>16 356</b>	<b>17 144</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	26 523	29 265	32 536	34 428	33 270	30 405	29 894	29 432
34	Individual consumption expenditure	17 371	18 941	20 968	21 800	22 429	21 319	21 022	20 875
35	Collective consumption expenditure	9 151	10 324	11 567	12 628	10 841	9 086	8 872	8 558
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>7 817</b>	<b>10 827</b>	<b>7 986</b>	<b>-2 700</b>	<b>-12 198</b>	<b>-11 789</b>	<b>-10 915</b>	<b>-9 865</b>
38	<b>Saving, net</b>	<b>5 378</b>	<b>8 107</b>	<b>5 046</b>	<b>-5 464</b>	<b>-14 855</b>	<b>-14 436</b>	<b>-13 538</b>	<b>-12 288</b>
<b>Capital account</b>									
39	Consumption of fixed capital	2 439	2 721	2 940	2 764	2 658	2 647	2 623	2 423
40	Capital transfers, receivable	1 993	2 439	2 936	2 191	1 692	1 558	1 088	968
41	Capital taxes	255	316	405	349	258	235	702	765
42	Other capital transfers and investment grants, receivable	1 738	2 123	2 531	1 842	1 434	1 323	386	203
43	Capital transfers, payable	1 360	1 294	1 839	3 030	5 585	32 858	7 392	1 249
44	Gross capital formation and acquisitions of non-produced assets	5 779	6 810	8 788	9 769	6 074	5 310	4 005	3 140
45	Gross capital formation	5 779	6 810	8 870	9 769	6 074	5 310	4 005	3 140
46	Gross fixed capital formation	5 782	6 766	8 868	9 496	6 075	5 390	3 894	3 057
47	Changes in inv. and acquisitions less disposals of valuables	-2	44	1	273	-1	-80	111	83
48	Acquisitions less disposals of non-produced non-financial assets	0	0	-82	0	0	0	0	0
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>2 670</b>	<b>5 162</b>	<b>296</b>	<b>-13 309</b>	<b>-22 165</b>	<b>-48 398</b>	<b>-21 224</b>	<b>-13 286</b>
50	<b>Total expenditure</b>	<b>55 302</b>	<b>61 175</b>	<b>69 614</b>	<b>77 070</b>	<b>78 128</b>	<b>103 547</b>	<b>76 555</b>	<b>69 811</b>
51	<b>Total revenue</b>	<b>57 973</b>	<b>66 338</b>	<b>69 910</b>	<b>63 762</b>	<b>55 963</b>	<b>55 149</b>	<b>55 331</b>	<b>56 524</b>

# IRELAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>3 020</b>	<b>4 615</b>	<b>-53</b>	<b>-13 820</b>	<b>-21 452</b>	<b>-48 406</b>	<b>-21 134</b>	<b>-12 255</b>
<b>53 Net acquisition of financial assets</b>	<b>3 699</b>	<b>4 061</b>	<b>3 659</b>	<b>19 464</b>	<b>3 108</b>	<b>-7 613</b>	<b>3 120</b>	<b>10 336</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	1 082	250	1 288	18 133	789	-11 052	-390	5 493
56 Securities other than shares	229	1 969	1 336	-227	4 140	2 111	-1 607	1 117
57 Loans	132	-73	141	301	131	323	1 044	1 994
58 Shares and other equity	913	1 097	1 169	1 402	-2 357	1 431	3 583	1 815
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	1 343	818	-275	-145	405	-426	490	-83
<b>61 Net incurrence of liabilities</b>	<b>679</b>	<b>-554</b>	<b>3 712</b>	<b>33 284</b>	<b>24 560</b>	<b>40 793</b>	<b>24 254</b>	<b>22 591</b>
62 Currency and deposits	244	-246	-397	1 169	1 464	3 403	1 507	2 259
63 Securities other than shares	-58	-425	3 781	30 185	23 643	6 185	-9 350	238
64 Loans	141	64	76	1 332	-41	31 610	32 276	20 196
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	347	51	264	616	-591	-529	-176	-116
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-10 666</b>	<b>-3 290</b>	<b>-658</b>	<b>-24 015</b>	<b>-42 700</b>	<b>-74 453</b>	<b>-106 207</b>	<b>-136 654</b>
<b>68 Financial assets</b>	<b>43 491</b>	<b>48 804</b>	<b>54 600</b>	<b>66 216</b>	<b>72 657</b>	<b>65 407</b>	<b>62 741</b>	<b>72 927</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	9 241	9 721	11 189	29 055	29 919	19 126	18 753	24 246
71 Securities other than shares	2 229	4 252	5 077	4 941	9 110	10 720	8 037	9 739
72 Loans	2 846	2 777	2 928	3 238	3 331	3 668	4 751	6 746
73 Shares and other equity	21 391	23 470	27 101	20 848	21 712	23 750	22 581	23 895
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	7 784	8 584	8 305	8 134	8 585	8 143	8 619	8 301
<b>76 Liabilities</b>	<b>54 157</b>	<b>52 094</b>	<b>55 258</b>	<b>90 231</b>	<b>115 357</b>	<b>139 860</b>	<b>168 948</b>	<b>209 581</b>
77 Currency and deposits	8 319	8 073	7 676	8 845	10 308	13 711	15 218	17 477
78 Securities other than shares	37 382	35 330	38 502	70 749	94 660	84 056	80 470	98 098
79 Loans	1 957	2 023	2 091	2 832	2 865	34 911	66 214	87 101
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	5 590	5 640	5 786	6 402	5 926	5 397	5 221	5 066
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	20 236	22 280	24 707	26 125	26 074	24 095	23 365	22 693
2 Intermediate consumption	5 762	6 348	7 204	7 542	7 801	6 952	6 319	6 060
<b>3 Value added, gross</b>	<b>14 473</b>	<b>15 933</b>	<b>17 503</b>	<b>18 583</b>	<b>18 274</b>	<b>17 143</b>	<b>17 045</b>	<b>16 633</b>
<b>4 Value added, net</b>	<b>13 866</b>	<b>15 251</b>	<b>16 748</b>	<b>17 801</b>	<b>17 479</b>	<b>16 328</b>	<b>16 148</b>	<b>15 866</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	13 866	15 251	16 748	17 801	17 479	16 328	16 148	15 866
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	20 769	23 452	24 091	20 735	16 725	16 495	16 107	16 562
8 Subsidies, payable	1 512	1 512	1 658	1 762	1 690	1 577	1 349	1 540
9 Interest, payable	1 710	1 817	1 964	2 380	3 267	4 961	5 168	5 889
<b>10 Balance of primary incomes, net</b>	<b>18 434</b>	<b>21 317</b>	<b>21 956</b>	<b>18 629</b>	<b>13 587</b>	<b>12 008</b>	<b>11 579</b>	<b>11 373</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	19 738	23 044	24 001	20 655	17 400	16 596	19 316	20 691
12 Social contributions, receivable	3 259	3 528	3 792	3 885	4 359	4 364	2 166	2 422
13 Actual social contributions	1 334	1 434	1 562	1 601	2 047	2 292	177	274
14 Imputed social contributions	1 926	2 094	2 231	2 284	2 312	2 072	1 989	2 148
15 Other current transfers, receivable	269	231	78	152	100	116	54	54
16 Social benefits other than social transfers in kind, payable	9 671	10 691	12 070	13 541	14 310	14 396	15 500	15 582
17 Social transfers in kind (via market producers), payable	2 070	2 364	2 687	2 950	2 997	3 330	3 236	3 263
18 Other current transfers, payable	4 861	5 284	5 713	5 619	5 359	6 706	6 106	6 562
<b>19 Disposable income, net</b>	<b>27 167</b>	<b>32 144</b>	<b>32 043</b>	<b>24 161</b>	<b>15 776</b>	<b>11 981</b>	<b>11 510</b>	<b>12 397</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	20 697	22 715	25 502	27 078	26 446	24 051	23 391	22 958
21 Individual consumption expenditure	14 441	15 913	17 839	18 463	19 258	18 437	17 935	17 713
22 Collective consumption expenditure	6 256	6 802	7 664	8 615	7 188	5 614	5 456	5 245
<b>23 Saving, gross</b>	<b>7 078</b>	<b>10 111</b>	<b>7 296</b>	<b>-2 135</b>	<b>-9 875</b>	<b>-11 255</b>	<b>-10 983</b>	<b>-9 793</b>
<b>24 Saving, net</b>	<b>6 471</b>	<b>9 429</b>	<b>6 541</b>	<b>-2 918</b>	<b>-10 669</b>	<b>-12 070</b>	<b>-11 880</b>	<b>-10 561</b>
<b>Capital account</b>								
25 Capital transfers, receivable	485	509	567	424	1 061	1 362	834	877
26 Capital transfers, payable	4 160	4 578	5 182	6 778	8 713	35 525	9 179	2 747
27 Gross capital formation	1 644	1 979	2 666	3 882	2 145	2 169	1 855	1 546
28 Acquisitions less disposals of non-produced non-financial assets	0	0	-82	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>1 759</b>	<b>4 063</b>	<b>98</b>	<b>-12 372</b>	<b>-19 672</b>	<b>-47 586</b>	<b>-21 183</b>	<b>-13 210</b>
<b>30 Total expenditure</b>	<b>45 258</b>	<b>49 824</b>	<b>55 810</b>	<b>62 253</b>	<b>63 760</b>	<b>91 945</b>	<b>64 860</b>	<b>59 054</b>
<b>31 Total revenue</b>	<b>47 017</b>	<b>53 887</b>	<b>55 908</b>	<b>49 881</b>	<b>44 089</b>	<b>44 359</b>	<b>43 677</b>	<b>45 844</b>

# IRELAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>2 261</b>	<b>3 453</b>	<b>367</b>	<b>-12 886</b>	<b>-18 954</b>	<b>-47 354</b>	<b>-21 093</b>	<b>-12 226</b>
<b>33 Net acquisition of financial assets</b>	<b>2 800</b>	<b>2 760</b>	<b>4 134</b>	<b>19 969</b>	<b>5 525</b>	<b>-6 992</b>	<b>3 203</b>	<b>10 749</b>
34 Currency and deposits	424	369	1 278	18 576	1 950	-10 549	-464	5 416
35 Securities other than shares	383	972	1 297	-251	5 200	2 111	-1 607	1 117
36 Loans	174	-70	528	689	208	370	1 078	2 240
37 Shares and other equity	913	1 097	1 169	1 402	-2 357	1 431	3 583	1 815
<b>38 Net incurrence of liabilities</b>	<b>539</b>	<b>-693</b>	<b>3 767</b>	<b>32 855</b>	<b>24 479</b>	<b>40 362</b>	<b>24 296</b>	<b>22 975</b>
39 Currency and deposits	244	-246	-397	1 169	1 464	3 403	1 507	2 259
40 Securities other than shares	295	-406	3 907	30 160	23 387	6 250	-9 418	202
41 Loans	-104	80	-50	1 305	-149	31 322	32 316	20 378
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-13 716</b>	<b>-7 515</b>	<b>-4 471</b>	<b>-26 902</b>	<b>-43 107</b>	<b>-73 818</b>	<b>-105 572</b>	<b>-135 992</b>
<b>43 Financial assets</b>	<b>39 428</b>	<b>43 428</b>	<b>49 688</b>	<b>61 800</b>	<b>70 644</b>	<b>64 002</b>	<b>61 378</b>	<b>71 977</b>
44 Currency and deposits	5 725	6 323	7 781	26 090	28 115	17 824	17 377	22 793
45 Securities other than shares	2 229	3 255	4 041	3 880	9 110	10 720	8 037	9 739
46 Loans	3 688	3 611	4 138	4 827	4 983	5 353	6 430	8 671
47 Shares and other equity	21 391	23 470	27 101	20 848	21 712	23 750	22 581	23 895
<b>48 Liabilities</b>	<b>53 144</b>	<b>50 943</b>	<b>54 159</b>	<b>88 702</b>	<b>113 751</b>	<b>137 820</b>	<b>166 950</b>	<b>207 969</b>
49 Currency and deposits	8 319	8 073	7 676	8 845	10 308	13 711	15 218	17 477
50 Securities other than shares	37 737	35 704	39 001	71 223	94 878	84 339	80 685	98 277
51 Loans	1 185	1 267	1 208	1 922	1 848	33 605	64 947	86 017
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	6 598	7 324	7 838	8 163	7 492	7 068	7 143	6 994
2 Intermediate consumption	2 249	2 557	2 705	2 650	2 323	2 201	2 350	2 272
<b>3 Value added, gross</b>	<b>4 349</b>	<b>4 767</b>	<b>5 133</b>	<b>5 514</b>	<b>5 169</b>	<b>4 868</b>	<b>4 793</b>	<b>4 722</b>
<b>4 Value added, net</b>	<b>2 518</b>	<b>2 728</b>	<b>2 949</b>	<b>3 532</b>	<b>3 306</b>	<b>3 036</b>	<b>3 067</b>	<b>3 066</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 573	2 766	2 999	3 239	3 044	2 781	2 786	2 738
<b>6 Operating surplus, net</b>	<b>-55</b>	<b>-38</b>	<b>-51</b>	<b>292</b>	<b>262</b>	<b>255</b>	<b>281</b>	<b>328</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 052	1 192	1 267	1 353	1 471	1 504	1 499	1 435
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	120	146	175	213	126	102	141	120
<b>10 Balance of primary incomes, net</b>	<b>964</b>	<b>1 117</b>	<b>1 191</b>	<b>1 574</b>	<b>1 741</b>	<b>1 794</b>	<b>1 765</b>	<b>1 749</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	383	418	458	494	472	436	440	430
13 Actual social contributions	90	98	109	119	115	107	109	112
14 Imputed social contributions	293	320	349	375	357	330	331	318
15 Other current transfers, receivable	3 003	3 248	3 548	3 380	3 377	3 067	2 943	2 774
16 Social benefits other than social transfers in kind, payable	580	675	725	839	1 001	879	770	779
17 Social transfers in kind (via market producers), payable	568	638	695	810	660	616	709	740
18 Other current transfers, payable	43	52	72	55	57	51	51	51
<b>19 Disposable income, net</b>	<b>3 727</b>	<b>4 055</b>	<b>4 400</b>	<b>4 554</b>	<b>4 531</b>	<b>4 367</b>	<b>4 328</b>	<b>4 123</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	5 409	6 076	6 511	6 794	6 234	5 818	5 976	5 863
21 Individual consumption expenditure	2 716	2 776	2 850	3 039	2 862	2 620	2 839	2 828
22 Collective consumption expenditure	2 693	3 300	3 661	3 755	3 372	3 198	3 137	3 035
<b>23 Saving, gross</b>	<b>149</b>	<b>18</b>	<b>74</b>	<b>-258</b>	<b>161</b>	<b>381</b>	<b>77</b>	<b>-85</b>
<b>24 Saving, net</b>	<b>-1 682</b>	<b>-2 020</b>	<b>-2 111</b>	<b>-2 240</b>	<b>-1 703</b>	<b>-1 451</b>	<b>-1 649</b>	<b>-1 740</b>
<b>Capital account</b>								
25 Capital transfers, receivable	4 522	5 488	6 015	5 870	4 078	3 151	2 184	1 790
26 Capital transfers, payable	214	274	303	355	319	287	143	201
27 Gross capital formation	4 135	4 831	6 204	5 887	3 930	3 141	2 150	1 594
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>322</b>	<b>402</b>	<b>-418</b>	<b>-630</b>	<b>-10</b>	<b>103</b>	<b>-32</b>	<b>-90</b>
<b>30 Total expenditure</b>	<b>10 482</b>	<b>11 938</b>	<b>13 879</b>	<b>14 047</b>	<b>11 459</b>	<b>10 059</b>	<b>9 100</b>	<b>8 494</b>
<b>31 Total revenue</b>	<b>10 804</b>	<b>12 340</b>	<b>13 461</b>	<b>13 417</b>	<b>11 450</b>	<b>10 162</b>	<b>9 068</b>	<b>8 405</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>170</b>	<b>464</b>	<b>-1 035</b>	<b>-655</b>	<b>2</b>	<b>-140</b>	<b>-33</b>	<b>-48</b>
<b>33 Net acquisition of financial assets</b>	<b>798</b>	<b>719</b>	<b>-230</b>	<b>341</b>	<b>-72</b>	<b>128</b>	<b>-328</b>	<b>-202</b>
34 Currency and deposits	181	189	-515	-97	228	322	10	118
35 Securities other than shares	199	19	126	-25	-256	65	-69	-36
36 Loans	128	101	338	285	57	-189	-123	-175
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>628</b>	<b>255</b>	<b>805</b>	<b>996</b>	<b>-74</b>	<b>268</b>	<b>-295</b>	<b>-154</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	415	88	851	700	242	145	-129	-111

# IRELAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>98</b>	<b>572</b>	<b>-454</b>	<b>-1 099</b>	<b>-1 083</b>	<b>-1 209</b>	<b>-1 202</b>	<b>-1 250</b>
<b>43 Financial assets</b>	<b>4 556</b>	<b>5 284</b>	<b>5 064</b>	<b>5 415</b>	<b>5 357</b>	<b>5 499</b>	<b>5 212</b>	<b>5 010</b>
44 Currency and deposits	1 129	1 318	803	706	934	1 256	1 267	1 385
45 Securities other than shares	355	374	499	474	218	283	214	179
46 Loans	2 185	2 295	2 643	2 938	3 009	2 834	2 751	2 575
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>4 458</b>	<b>4 712</b>	<b>5 518</b>	<b>6 514</b>	<b>6 440</b>	<b>6 708</b>	<b>6 414</b>	<b>6 260</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	3 798	3 885	4 737	5 437	5 679	5 824	5 696	5 585
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	203	222	243	258	281	274	279	277
2 Intermediate consumption	81	80	93	99	99	98	100	97
<b>3 Value added, gross</b>	<b>122</b>	<b>141</b>	<b>150</b>	<b>159</b>	<b>182</b>	<b>175</b>	<b>179</b>	<b>180</b>
<b>4 Value added, net</b>	<b>122</b>	<b>141</b>	<b>150</b>	<b>159</b>	<b>182</b>	<b>175</b>	<b>179</b>	<b>180</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	122	141	150	159	182	175	179	180
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>49</b>	<b>53</b>	<b>112</b>	<b>160</b>	<b>133</b>	<b>2</b>	<b>1</b>	<b>0</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	6 205	6 970	7 755	7 933	7 168	6 683	7 532	6 799
13 Actual social contributions	6 205	6 970	7 755	7 933	7 168	6 683	7 532	6 799
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	0	0	0	0	0	1 862	1 475	2 087
16 Social benefits other than social transfers in kind, payable	5 248	5 851	6 728	7 844	9 194	8 926	8 490	8 263
17 Social transfers in kind (via market producers), payable	214	253	280	297	309	262	248	334
18 Other current transfers, payable	0	0	0	0	0	0	0	0
<b>19 Disposable income, net</b>	<b>1 006</b>	<b>1 172</b>	<b>1 139</b>	<b>248</b>	<b>-1 893</b>	<b>-379</b>	<b>518</b>	<b>624</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	417	474	523	555	591	536	527	611
21 Individual consumption expenditure	214	253	280	297	309	262	248	334
22 Collective consumption expenditure	203	222	243	258	281	274	279	277
<b>23 Saving, gross</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>	<b>13</b>
<b>24 Saving, net</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>	<b>13</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	0	0	0	0	0	0	0	0
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>589</b>	<b>698</b>	<b>616</b>	<b>-307</b>	<b>-2 483</b>	<b>-915</b>	<b>-8</b>	<b>13</b>
<b>30 Total expenditure</b>	<b>5 665</b>	<b>6 326</b>	<b>7 251</b>	<b>8 400</b>	<b>9 784</b>	<b>9 462</b>	<b>9 016</b>	<b>8 874</b>
<b>31 Total revenue</b>	<b>6 254</b>	<b>7 023</b>	<b>7 867</b>	<b>8 093</b>	<b>7 301</b>	<b>8 547</b>	<b>9 008</b>	<b>8 887</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>589</b>	<b>697</b>	<b>618</b>	<b>-279</b>	<b>-2 499</b>	<b>-911</b>	<b>-10</b>	<b>20</b>
<b>33 Net acquisition of financial assets</b>	<b>582</b>	<b>714</b>	<b>608</b>	<b>-198</b>	<b>-2 467</b>	<b>-828</b>	<b>88</b>	<b>-176</b>
34 Currency and deposits	477	-308	526	-346	-1 389	-826	64	-41
35 Securities other than shares	0	997	40	24	-1 060	0	0	0
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-7</b>	<b>17</b>	<b>-10</b>	<b>81</b>	<b>32</b>	<b>83</b>	<b>98</b>	<b>-196</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>2 952</b>	<b>3 650</b>	<b>4 267</b>	<b>3 988</b>	<b>1 488</b>	<b>575</b>	<b>567</b>	<b>586</b>
<b>43 Financial assets</b>	<b>2 974</b>	<b>3 689</b>	<b>4 296</b>	<b>4 098</b>	<b>1 630</b>	<b>802</b>	<b>890</b>	<b>714</b>
44 Currency and deposits	2 387	2 079	2 605	2 260	871	45	109	68
45 Securities other than shares	0	997	1 037	1 060	0	0	0	0
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	0	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>22</b>	<b>39</b>	<b>29</b>	<b>110</b>	<b>142</b>	<b>227</b>	<b>323</b>	<b>128</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1f6b>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>51 662</b>	<b>58 919</b>	<b>61 771</b>	<b>55 403</b>	<b>47 854</b>	<b>46 314</b>	<b>47 763</b>	<b>49 104</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>49 443</b>	<b>56 505</b>	<b>59 191</b>	<b>52 744</b>	<b>45 185</b>	<b>43 912</b>	<b>45 443</b>	<b>46 639</b>
<b>3 Total tax receipts</b>	<b>41 815</b>	<b>48 003</b>	<b>49 765</b>	<b>43 091</b>	<b>35 855</b>	<b>34 831</b>	<b>37 624</b>	<b>39 453</b>
<b>4 Taxes on production and imports</b>	<b>21 822</b>	<b>24 643</b>	<b>25 359</b>	<b>22 088</b>	<b>18 197</b>	<b>17 999</b>	<b>17 606</b>	<b>17 997</b>
<b>5 Taxes on products</b>	<b>20 303</b>	<b>22 936</b>	<b>23 537</b>	<b>20 120</b>	<b>16 144</b>	<b>15 686</b>	<b>15 246</b>	<b>15 609</b>
<b>6 Value added type taxes</b>	<b>12 144</b>	<b>13 501</b>	<b>14 079</b>	<b>12 824</b>	<b>10 161</b>	<b>9 873</b>	<b>9 562</b>	<b>10 028</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>2 792</b>	<b>3 017</b>	<b>3 182</b>	<b>3 121</b>	<b>3 247</b>	<b>3 032</b>	<b>3 242</b>	<b>3 171</b>
8 Import duties	24	30	31	21	12	23	18	37
9 Taxes on imports, excluding VAT and import duties	2 768	2 987	3 151	3 100	3 235	3 009	3 224	3 133
10 Levies on imported agricultural products	0	0	0	0	1	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	2 768	2 987	3 151	3 100	3 235	3 009	3 224	3 133
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>5 367</b>	<b>6 419</b>	<b>6 277</b>	<b>4 175</b>	<b>2 735</b>	<b>2 780</b>	<b>2 443</b>	<b>2 409</b>
17 Excise duties and consumption taxes	1 425	1 342	1 364	1 297	1 115	1 083	858	832
18 Stamp taxes	2 570	3 576	3 124	1 688	874	822	798	827
19 Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20 Car registration taxes	1 153	1 301	1 554	938	373	395	394	384
21 Taxes on entertainment	31	30	34	32	29	16	18	13
22 Taxes on lotteries, gambling and betting	53	51	36	35	31	30	28	27
23 Taxes on insurance premiums	91	83	95	80	96	154	133	123
24 Other taxes on specific services	8	-1	23	23	124	140	84	74
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	36	37	47	81	93	140	130	130
<b>29 Other taxes on production</b>	<b>1 519</b>	<b>1 707</b>	<b>1 821</b>	<b>1 967</b>	<b>2 053</b>	<b>2 314</b>	<b>2 360</b>	<b>2 389</b>
30 Taxes on land, buildings or other structures	1 052	1 192	1 268	1 353	1 471	1 504	1 499	1 435
31 Taxes on the use of fixed assets	361	396	431	477	476	461	455	476
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	2	3	2	2
35 Taxes on pollution	46	52	55	60	58	296	361	428
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	60	68	69	77	46	50	44	48
<b>38 Current taxes on income and wealth</b>	<b>19 738</b>	<b>23 044</b>	<b>24 001</b>	<b>20 655</b>	<b>17 400</b>	<b>16 596</b>	<b>19 316</b>	<b>20 691</b>
<b>39 Taxes on income</b>	<b>19 292</b>	<b>22 555</b>	<b>23 470</b>	<b>20 067</b>	<b>16 622</b>	<b>15 841</b>	<b>18 580</b>	<b>19 930</b>
40 Taxes on individual or household income including holding gains	13 586	15 548	16 762	14 843	12 670	11 852	14 778	15 915
41 Taxes on individual or household income excl. holding gains	11 802	12 759	13 974	13 562	12 180	11 542	14 403	15 544
42 Taxes on individual or household holding gains	1 784	2 789	2 788	1 282	490	311	374	372
43 Taxes on income or profits of corporations including holding gains	5 701	6 995	6 703	5 214	3 944	3 978	3 793	4 005
44 Taxes on income or profits of corporations excl. holding gains	5 503	6 685	6 393	5 071	3 889	3 944	3 751	3 964
45 Taxes on holding gains of corporations	198	310	310	142	54	35	42	41
46 Other taxes on holding gains	0	0	0	0	0	0	..	..
47 Taxes on holding gains	1 982	3 099	3 097	1 424	545	345	416	413
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	5	12	5	10	8	10	10	10
<b>50 Other current taxes</b>	<b>446</b>	<b>489</b>	<b>531</b>	<b>588</b>	<b>778</b>	<b>755</b>	<b>736</b>	<b>761</b>
51 Current taxes on capital	0	0	0	0	0	0	0	0
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	441	484	526	583	778	755	736	761
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	5	5	5	5	0	0	0	0
<b>57 Capital taxes</b>	<b>255</b>	<b>316</b>	<b>405</b>	<b>349</b>	<b>258</b>	<b>235</b>	<b>242</b>	<b>282</b>
58 Taxes on capital transfers	255	316	405	349	258	235	242	282
59 Capital levies	0	0	0	0	0	0	460	483
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>7 628</b>	<b>8 502</b>	<b>9 426</b>	<b>9 653</b>	<b>9 330</b>	<b>9 082</b>	<b>7 819</b>	<b>7 186</b>
62 Employers' actual social contributions	4 585	5 204	5 785	5 896	5 298	4 941	5 547	5 023
63 Compulsory	4 585	5 204	5 785	5 896	5 298	4 941	5 547	5 023
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	2 663	2 924	3 220	3 351	3 718	3 847	1 940	1 864
66 Compulsory	2 663	2 924	3 220	3 351	3 718	3 847	1 940	1 864
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	380	374	421	406	315	295	331	298
69 Compulsory	380	374	421	406	315	295	331	298
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>2 219</b>	<b>2 413</b>	<b>2 579</b>	<b>2 659</b>	<b>2 669</b>	<b>2 402</b>	<b>2 320</b>	<b>2 466</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>44 022</b>	<b>50 339</b>	<b>52 290</b>	<b>45 622</b>	<b>38 743</b>	<b>37 691</b>	<b>38 291</b>	<b>40 440</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>42 096</b>	<b>48 245</b>	<b>50 059</b>	<b>43 339</b>	<b>36 431</b>	<b>35 618</b>	<b>36 303</b>	<b>38 292</b>
3 Total tax receipts	40 763	46 811	48 498	41 738	34 384	33 326	36 125	38 018
4 Taxes on production and imports	20 770	23 452	24 091	20 735	16 726	16 495	16 107	16 562
5 Taxes on products	20 303	22 936	23 537	20 120	16 144	15 686	15 246	15 609
6 Other taxes on production	467	515	554	614	582	809	861	954
7 Current taxes on income and wealth	19 738	23 044	24 001	20 655	17 400	16 596	19 316	20 691
8 Taxes on income	19 292	22 555	23 470	20 067	16 622	15 841	18 580	19 930
9 Other current taxes	446	489	531	588	778	755	736	761
10 Capital taxes	255	316	405	349	258	235	702	765
11 Actual social contributions	1 334	1 434	1 562	1 601	2 047	2 292	177	274
12 Imputed social contributions	1 926	2 094	2 231	2 284	2 312	2 072	1 989	2 148
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 435</b>	<b>1 609</b>	<b>1 725</b>	<b>1 847</b>	<b>1 943</b>	<b>1 941</b>	<b>1 939</b>	<b>1 865</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 142</b>	<b>1 290</b>	<b>1 377</b>	<b>1 472</b>	<b>1 586</b>	<b>1 611</b>	<b>1 608</b>	<b>1 547</b>
3 Total tax receipts	1 052	1 192	1 267	1 353	1 471	1 504	1 499	1 435
4 Taxes on production and imports	1 052	1 192	1 267	1 353	1 471	1 504	1 499	1 435
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	1 052	1 192	1 267	1 353	1 471	1 504	1 499	1 435
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	90	98	109	119	115	107	109	112
12 Imputed social contributions	293	320	349	375	357	330	331	318
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>6 205</b>	<b>6 970</b>	<b>7 755</b>	<b>7 933</b>	<b>7 168</b>	<b>6 683</b>	<b>7 532</b>	<b>6 799</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 205</b>	<b>6 970</b>	<b>7 755</b>	<b>7 933</b>	<b>7 168</b>	<b>6 683</b>	<b>7 532</b>	<b>6 799</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	6 205	6 970	7 755	7 933	7 168	6 683	7 532	6 799
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/1f6b>.



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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>55 302</b>	<b>61 175</b>	<b>69 614</b>	<b>77 070</b>	<b>78 128</b>	<b>103 547</b>	<b>76 555</b>	<b>69 811</b>
2 General public services	5 352	5 647	6 245	6 592	7 148	8 227	8 744	9 556
3 Defence	700	745	810	905	790	686	679	667
4 Public order and safety	2 375	2 700	3 057	3 323	3 027	2 876	2 804	2 716
5 Economic affairs	6 160	7 193	8 050	10 689	11 417	38 343	12 451	5 846
6 Environment protection	1 463	1 708	1 944	2 055	1 749	1 560	1 399	1 311
7 Housing and community amenities	2 245	2 749	3 934	3 605	2 554	2 247	1 406	1 371
8 Health	10 634	11 502	12 889	13 659	13 467	12 558	11 912	11 667
9 Recreation, culture and religion	1 046	1 211	1 422	1 645	1 607	1 418	1 342	1 293
10 Education	7 603	8 107	9 026	9 527	8 766	8 537	8 440	8 549
11 Social protection	17 725	19 614	22 238	25 070	27 604	27 095	27 379	26 835
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>16 560</b>	<b>18 158</b>	<b>19 897</b>	<b>21 199</b>	<b>20 705</b>	<b>19 284</b>	<b>19 113</b>	<b>18 784</b>
13 General public services	1 026	1 078	1 151	1 228	1 195	1 182	1 197	1 176
14 Defence	517	519	536	569	525	448	453	445
15 Public order and safety	1 599	1 716	1 939	2 111	2 020	1 870	1 857	1 824
16 Economic affairs	1 128	1 588	1 684	1 786	1 585	1 575	1 341	1 318
17 Environment protection	341	357	395	429	403	354	334	328
18 Housing and community amenities	293	334	402	398	310	269	304	299
19 Health	5 818	6 341	6 965	7 371	7 260	6 650	6 631	6 515
20 Recreation, culture and religion	218	229	264	299	430	370	380	373
21 Education	4 435	4 740	5 160	5 595	5 547	5 190	5 212	5 121
22 Social protection	1 186	1 256	1 401	1 413	1 429	1 377	1 404	1 384
<b>23 Gross capital formation</b>	<b>5 779</b>	<b>6 810</b>	<b>8 870</b>	<b>9 769</b>	<b>6 075</b>	<b>5 310</b>	<b>4 005</b>	<b>3 140</b>
24 General public services	275	253	510	454	22	30	310	241
25 Defence	34	47	81	102	39	14	1	1
26 Public order and safety	196	309	259	298	198	174	167	138
27 Economic affairs	2 063	2 501	2 786	4 012	2 391	2 098	1 784	1 395
28 Environment protection	549	686	820	843	608	467	394	294
29 Housing and community amenities	1 401	1 713	2 710	2 335	1 526	1 322	390	290
30 Health	501	397	547	517	412	420	247	206
31 Recreation, culture and religion	189	246	291	342	204	139	125	97
32 Education	524	549	793	795	638	628	505	411
33 Social protection	48	109	74	72	37	17	82	69
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>45 258</b>	<b>49 824</b>	<b>55 810</b>	<b>62 253</b>	<b>63 760</b>	<b>91 945</b>	<b>64 860</b>	<b>59 054</b>
2 General public services	5 849	6 223	6 951	7 295	8 111	8 723	8 917	9 746
3 Defence	706	751	816	911	796	692	684	672
4 Public order and safety	2 126	2 441	2 777	3 010	2 719	2 622	2 539	2 460
5 Economic affairs	5 111	5 991	6 656	9 137	10 329	37 719	11 532	5 096
6 Environment protection	514	631	656	766	748	761	606	600
7 Housing and community amenities	518	571	644	733	646	546	572	554
8 Health	10 568	11 407	12 797	13 562	13 367	12 506	11 889	11 648
9 Recreation, culture and religion	583	684	821	928	1 063	977	888	870
10 Education	7 396	8 065	8 862	9 420	8 771	8 687	8 386	8 432
11 Social protection	11 887	13 060	14 829	16 490	17 211	18 711	18 847	18 975
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>10 482</b>	<b>11 938</b>	<b>13 879</b>	<b>14 047</b>	<b>11 460</b>	<b>10 059</b>	<b>9 100</b>	<b>8 494</b>
2 General public services	411	404	451	522	30	215	548	472
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	272	281	307	339	331	275	280	269
5 Economic affairs	2 758	3 310	3 485	3 545	2 786	2 330	1 983	1 700
6 Environment protection	1 233	1 404	1 626	1 673	1 339	1 124	1 077	961
7 Housing and community amenities	2 137	2 607	3 774	3 422	2 387	2 123	1 197	1 136
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	474	539	619	734	554	450	461	429
10 Education	1 949	1 938	2 109	2 143	2 195	1 854	1 995	1 938
11 Social protection	1 248	1 455	1 510	1 669	1 839	1 688	1 560	1 589
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 665</b>	<b>6 326</b>	<b>7 251</b>	<b>8 400</b>	<b>9 784</b>	<b>9 462</b>	<b>9 016</b>	<b>8 874</b>
2 General public services	32	33	35	37	37	37	37	37
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	66	95	92	97	100	51	23	19
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	5 567	6 197	7 124	8 266	9 647	9 373	8 956	8 818

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1f6b>.

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Table I. General government account (SNA 2008, simplified presentation)

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	93 132	96 337	102 109	106 588	113 827	121 219	129 669
b	Saving, net	-9 688	-1 594	-17 696	-41 011	-32 614	-29 991	-43 134
c	Net lending (+)/Net borrowing (-)	-15 044	-8 484	-25 602	-50 516	-40 011	-36 359	-51 064
d	Total revenue	291 830	306 290	304 211	297 200	325 977	350 500	362 709
	<i>of which:</i>							
e	Total tax receipts	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..
g	Total expenditure	306 873	314 774	329 813	347 716	365 988	386 860	413 774
	<i>of which:</i>							
h	Interest	40 856	39 480	37 668	37 681	39 162	39 465	41 856
i	Compensation of employees	77 460	80 201	86 053	89 755	96 079	102 287	109 283
j	Social benefits and transfers in kind	39 228	39 838	42 504	46 933	50 109	53 189	56 424
k	Gross fixed capital formation	10 078	11 028	12 202	12 157	12 689	14 359	14 799
l	Total liabilities (consolidated)	614 008	584 753	602 241	633 294	688 259	705 704	733 945
m	Financial net worth	-346 625	-303 570	-336 045	-381 779	-430 115	-435 731	-483 611
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..
p	Gross domestic product	624 157 e	672 762	718 786	764 697	809 230	866 231	923 900
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	179 139	186 121	196 639	204 943	219 148	232 999	248 886
2	Market output and output for own final use	7 383	8 343	8 145	7 863	8 260	9 718	10 589
3	Non-market output	171 756	177 778	188 494	197 079	210 888	223 281	238 296
4	Payments for non-market output	6 723	7 830	8 198	8 500	9 498	10 479	10 826
5	Non-market output, other	165 033	169 947	180 296	188 579	201 390	212 802	227 471
6	Market output and payments for non-market output (2 + 4)	14 106	16 173	16 343	16 363	17 758	20 197	21 415
7	Intermediate consumption	86 007	89 783	94 530	98 355	105 321	111 779	119 217
8	<b>Value added, gross</b>	<b>93 132</b>	<b>96 337</b>	<b>102 109</b>	<b>106 588</b>	<b>113 827</b>	<b>121 219</b>	<b>129 669</b>
9	Consumption of fixed capital	9 550	9 997	10 741	11 241	11 675	12 415	13 379
10	<b>Value added, net</b>	<b>83 583</b>	<b>86 340</b>	<b>91 368</b>	<b>95 347</b>	<b>102 152</b>	<b>108 804</b>	<b>116 289</b>
<b>Generation of income account</b>								
11	Compensation of employees, payable	77 460	80 201	86 053	89 755	96 079	102 287	109 283
12	Other taxes on production, payable	6 123	6 139	5 315	5 592	6 074	6 517	7 006
13	Other subsidies on production, receivable	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	103 268	111 430	114 794	119 476	131 763	139 905	144 209
16	Subsidies, payable	7 015	5 709	5 700	6 190	5 684	6 298	6 888
17	Property income, receivable	9 077	9 442	9 330	8 433	7 988	8 395	8 489
18	Property income, payable	40 856	39 480	37 668	37 681	39 162	39 465	41 856
19	Interest, payable	40 856	39 480	37 668	37 681	39 162	39 465	41 856
20	Other property income, payable	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>64 475</b>	<b>75 684</b>	<b>80 756</b>	<b>84 039</b>	<b>94 905</b>	<b>102 537</b>	<b>103 953</b>
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	94 553	100 419	90 355	80 650	88 408	96 770	100 186
23	Social contributions, receivable	43 139	45 051	48 088	48 956	53 481	57 302	59 344
24	Actual social contributions	36 111	37 909	40 445	41 227	45 343	48 759	50 296
25	Imputed social contributions	7 028	7 142	7 643	7 729	8 139	8 543	9 048
26	Other current transfers, receivable	21 476	17 260	17 316	15 759	18 005	17 994	18 999
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	39 228	39 838	42 504	46 933	50 109	53 189	56 424
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	39 228	39 838	42 504	46 933	50 109	53 189	56 424
31	Other current transfers, payable	29 068	30 223	31 410	34 903	35 915	38 604	41 721
32	<b>Disposable income, net</b>	<b>155 347</b>	<b>168 353</b>	<b>162 601</b>	<b>147 568</b>	<b>168 777</b>	<b>182 810</b>	<b>184 336</b>
<b>Use of disposable income account</b>								
33	Final consumption expenditure	165 034	169 947	180 297	188 579	201 390	212 802	227 470
34	Individual consumption expenditure	81 137	85 019	91 717	97 132	105 451	112 973	121 537
35	Collective consumption expenditure	83 897	84 928	88 580	91 447	95 939	99 828	105 933
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-138</b>	<b>8 403</b>	<b>-6 954</b>	<b>-29 770</b>	<b>-20 939</b>	<b>-17 577</b>	<b>-29 754</b>
38	<b>Saving, net</b>	<b>-9 688</b>	<b>-1 594</b>	<b>-17 696</b>	<b>-41 011</b>	<b>-32 614</b>	<b>-29 991</b>	<b>-43 134</b>
<b>Capital account</b>								
39	Consumption of fixed capital	9 550	9 997	10 741	11 241	11 675	12 415	13 379
40	Capital transfers, receivable	6 210	6 514	7 985	7 562	8 572	9 938	10 068
41	Capital taxes	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	6 210	6 514	7 985	7 562	8 572	9 938	10 068
43	Capital transfers, payable	10 918	12 215	14 267	15 961	14 770	14 110	16 372
44	Gross capital formation and acquisitions of non-produced assets	10 198	11 186	12 366	12 347	12 875	14 610	15 006
45	Gross capital formation	10 078	11 028	12 202	12 157	12 689	14 359	14 799
46	Gross fixed capital formation	10 078	11 028	12 202	12 157	12 689	14 359	14 799
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	120	158	165	190	186	252	207
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-15 044</b>	<b>-8 484</b>	<b>-25 602</b>	<b>-50 516</b>	<b>-40 011</b>	<b>-36 359</b>	<b>-51 064</b>
50	<b>Total expenditure</b>	<b>306 873</b>	<b>314 774</b>	<b>329 813</b>	<b>347 716</b>	<b>365 988</b>	<b>386 860</b>	<b>413 774</b>
51	<b>Total revenue</b>	<b>291 830</b>	<b>306 290</b>	<b>304 211</b>	<b>297 200</b>	<b>325 977</b>	<b>350 500</b>	<b>362 709</b>

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Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
52	<b>Net financial transactions</b>							
53	<b>Net acquisition of financial assets</b>							
54	Monetary gold and special drawing rights	..	..	..	..	..	..	..
55	Currency and deposits	..	..	..	..	..	..	..
56	Securities other than shares	..	..	..	..	..	..	..
57	Loans	..	..	..	..	..	..	..
58	Shares and other equity	..	..	..	..	..	..	..
59	Insurance technical reserves	..	..	..	..	..	..	..
60	Other accounts receivable	..	..	..	..	..	..	..
61	<b>Net incurrence of liabilities</b>							
62	Currency and deposits	..	..	..	..	..	..	..
63	Securities other than shares	..	..	..	..	..	..	..
64	Loans	..	..	..	..	..	..	..
65	Insurance technical reserves	..	..	..	..	..	..	..
66	Other accounts payable	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
67	<b>Financial net worth</b>	<b>-346 625</b>	<b>-303 570</b>	<b>-336 045</b>	<b>-381 779</b>	<b>-430 115</b>	<b>-435 731</b>	<b>-483 611</b>
68	<b>Financial assets</b>	<b>267 383</b>	<b>281 184</b>	<b>266 197</b>	<b>251 516</b>	<b>258 144</b>	<b>269 972</b>	<b>250 334</b>
69	Monetary gold and special drawing rights	0	0	0	..	0	..	..
70	Currency and deposits	90 896	84 442	84 395	78 989	82 971	71 334	67 030
71	Securities other than shares	3 711	3 743	3 728	6 330	10 351	14 690	15 750
72	Loans	5 971	7 882	9 622	10 375	17 344	8 871	9 167
73	Shares and other equity	115 317	136 190	112 120	89 115	77 810	91 846	72 812
74	Insurance technical reserves	2 811	2 867	2 972	2 809	3 237	3 388	3 866
75	Other accounts receivable	48 678	46 059	53 360	63 898	66 431	79 844	81 709
76	<b>Liabilities</b>	<b>614 008</b>	<b>584 753</b>	<b>602 241</b>	<b>633 294</b>	<b>688 259</b>	<b>705 704</b>	<b>733 945</b>
77	Currency and deposits	5 912	5 907	8 408	9 206	9 659	10 292	10 772
78	Securities other than shares	492 467	470 202	476 240	525 392	579 075	590 867	614 217
79	Loans	78 029	70 299	69 386	57 919	59 671	56 606	57 733
80	Insurance technical reserves	0	0	0	0	0	0	0
81	Other accounts payable	37 600	38 347	48 207	40 777	39 854	47 938	51 223
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	..	145 732	150 444	158 392	164 904	176 148	187 567
2	Intermediate consumption	..	71 525	73 631	77 106	79 809	85 192	90 867
3	<b>Value added, gross</b>	<b>..</b>	<b>74 208</b>	<b>76 813</b>	<b>81 286</b>	<b>85 095</b>	<b>90 955</b>	<b>96 700</b>
4	<b>Value added, net</b>	<b>..</b>	<b>70 230</b>	<b>72 647</b>	<b>76 873</b>	<b>80 460</b>	<b>86 203</b>	<b>91 709</b>
<b>Generation of income account</b>								
5	Compensation of employees, payable	..	65 313	67 696	72 421	75 756	81 082	86 218
6	<b>Operating surplus, net</b>	<b>..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	Taxes on production and imports, receivable	..	86 643	93 372	96 048	99 574	110 782	118 046
8	Subsidies, payable	..	7 015	5 709	5 700	6 190	5 684	6 298
9	Interest, payable	..	44 836	43 916	42 659	43 268	45 129	45 671
10	<b>Balance of primary incomes, net</b>	<b>..</b>	<b>43 565</b>	<b>52 856</b>	<b>56 563</b>	<b>58 199</b>	<b>67 523</b>	<b>73 925</b>
<b>Secondary distribution of income account</b>								
11	Current taxes on income and wealth, receivable	..	94 465	100 333	90 267	80 548	88 307	96 668
12	Social contributions, receivable	..	5 585	5 654	6 009	6 048	6 337	6 607
13	Actual social contributions	..	0	0	0	0	0	0
14	Imputed social contributions	..	5 585	5 654	6 009	6 048	6 337	6 607
15	Other current transfers, receivable	..	38 801	35 809	37 266	36 459	40 413	41 912
16	Social benefits other than social transfers in kind, payable	..	0	0	0	0	0	0
17	Social transfers in kind (via market producers), payable	..	0	0	0	0	0	0
18	Other current transfers, payable	..	59 772	62 719	66 301	69 950	71 707	78 539
19	<b>Disposable income, net</b>	<b>..</b>	<b>122 644</b>	<b>131 932</b>	<b>123 804</b>	<b>111 306</b>	<b>130 873</b>	<b>140 573</b>
<b>Use of disposable income account</b>								
20	Final consumption expenditure	..	133 705	136 456	144 353	151 064	161 253	170 170
21	Individual consumption expenditure	..	61 814	64 599	69 871	74 664	81 004	86 770
22	Collective consumption expenditure	..	71 891	71 857	74 482	76 400	80 250	83 400
23	<b>Saving, gross</b>	<b>..</b>	<b>-7 082</b>	<b>-359</b>	<b>-16 136</b>	<b>-35 123</b>	<b>-25 628</b>	<b>-24 606</b>
24	<b>Saving, net</b>	<b>..</b>	<b>-11 060</b>	<b>-4 524</b>	<b>-20 549</b>	<b>-39 758</b>	<b>-30 380</b>	<b>-29 597</b>
<b>Capital account</b>								
25	Capital transfers, receivable	..	2 261	2 075	2 991	2 186	2 572	2 757
26	Capital transfers, payable	..	12 529	13 889	16 623	18 010	17 209	17 801
27	Gross capital formation	..	4 018	4 175	4 048	4 752	4 328	4 987
28	Acquisitions less disposals of non-produced non-financial assets	..	17	32	9	46	43	58
29	<b>Net lending (+)/Net borrowing (-)</b>	<b>..</b>	<b>-21 385</b>	<b>-16 379</b>	<b>-33 824</b>	<b>-55 745</b>	<b>-44 636</b>	<b>-44 694</b>
30	<b>Total expenditure</b>	<b>..</b>	<b>269 942</b>	<b>276 718</b>	<b>289 318</b>	<b>302 485</b>	<b>315 496</b>	<b>335 929</b>
31	<b>Total revenue</b>	<b>..</b>	<b>248 558</b>	<b>260 338</b>	<b>255 494</b>	<b>246 740</b>	<b>270 860</b>	<b>301 590</b>

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Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	-4 784	..	..	..	..	..
<b>33 Net acquisition of financial assets</b>	..	..	-12 923	..	..	..	..	..
34 Currency and deposits	..	..	-2 954	..	..	..	..	..
35 Securities other than shares	..	..	-142	..	..	..	..	..
36 Loans	..	..	1 492	..	..	..	..	..
37 Shares and other equity	..	..	-6 218	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	..	..	-8 139	..	..	..	..	..
39 Currency and deposits	..	..	2 590	..	..	..	..	..
40 Securities other than shares	..	..	-8 899	..	..	..	..	..
41 Loans	..	..	-2 452	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	-351 236	-308 564	-342 937	-396 175	-597 416	-615 551	-672 255	..
<b>43 Financial assets</b>	239 321	253 968	236 570	213 834	208 894	215 209	194 817	..
44 Currency and deposits	87 128	79 945	78 802	68 985	75 321	62 978	56 548	..
45 Securities other than shares	3 572	3 584	3 566	6 171	10 009	14 329	15 221	..
46 Loans	5 848	7 742	9 468	10 156	17 012	8 785	9 079	..
47 Shares and other equity	113 927	134 601	110 054	86 791	75 486	86 270	68 621	..
<b>48 Liabilities</b>	590 557	562 531	579 507	610 009	806 311	830 760	867 072	..
49 Currency and deposits	5 912	5 907	8 408	9 206	9 659	10 292	10 772	..
50 Securities other than shares	492 467	470 057	476 106	525 258	724 418	743 559	776 462	..
51 Loans	63 008	56 032	54 762	43 050	44 422	41 744	41 341	..
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	..	28 367	29 979	32 201	33 428	35 707	37 792	40 082
2 Intermediate consumption	..	10 151	11 165	12 092	12 643	13 608	14 047	14 791
<b>3 Value added, gross</b>	..	18 216	18 814	20 109	20 785	22 099	23 745	25 291
<b>4 Value added, net</b>	..	12 693	13 032	13 835	14 239	15 233	16 382	17 386
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	11 529	11 883	13 011	13 390	14 324	15 398	16 342
<b>6 Operating surplus, net</b>	..	0	0	0	0	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	16 625	18 058	18 746	19 902	20 982	21 859	22 938
8 Subsidies, payable	..	0	0	0	0	0	0	0
9 Interest, payable	..	1 410	1 277	1 319	1 232	1 184	1 221	1 163
<b>10 Balance of primary incomes, net</b>	..	15 705	17 305	18 073	19 210	20 421	21 375	22 508
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	88	86	88	102	101	102	105
12 Social contributions, receivable	..	1 443	1 488	1 634	1 681	1 801	1 936	2 058
13 Actual social contributions	..	0	0	0	0	0	0	0
14 Imputed social contributions	..	1 443	1 488	1 634	1 681	1 801	1 936	2 058
15 Other current transfers, receivable	..	12 210	12 958	13 278	12 960	14 074	15 214	16 172
16 Social benefits other than social transfers in kind, payable	..	0	0	0	0	0	0	0
17 Social transfers in kind (via market producers), payable	..	0	0	0	0	0	0	0
18 Other current transfers, payable	..	7 986	8 681	8 361	9 267	9 140	9 471	10 032
<b>19 Disposable income, net</b>	..	21 459	23 157	24 712	24 686	27 257	29 156	30 811
<b>Use of disposable income account</b>								
20 Final consumption expenditure	..	26 290	27 793	29 897	30 905	32 844	34 992	37 259
21 Individual consumption expenditure	..	14 283	14 722	15 799	15 858	17 154	18 564	19 826
22 Collective consumption expenditure	..	12 007	13 071	14 098	15 047	15 689	16 428	17 433
<b>23 Saving, gross</b>	..	693	1 146	1 089	327	1 278	1 527	1 457
<b>24 Saving, net</b>	..	-4 831	-4 636	-5 185	-6 220	-5 587	-5 836	-6 448
<b>Capital account</b>								
25 Capital transfers, receivable	..	5 459	5 999	7 161	7 207	8 138	10 648	11 335
26 Capital transfers, payable	..	102	161	156	202	143	190	218
27 Gross capital formation	..	5 974	6 841	8 089	7 334	8 333	9 279	9 576
28 Acquisitions less disposals of non-produced non-financial assets	..	102	125	155	144	143	194	200
<b>29 Net lending (+)/Net borrowing (-)</b>	..	-27	18	-150	-147	797	2 512	2 798
<b>30 Total expenditure</b>	..	38 418	41 282	44 006	45 061	47 785	50 784	53 367
<b>31 Total revenue</b>	..	38 391	41 299	43 857	44 914	48 582	53 296	56 164
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	..	..	..	..	..	..	..
<b>33 Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34 Currency and deposits	..	..	..	..	..	..	..	..
35 Securities other than shares	..	..	..	..	..	..	..	..
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	..	..	..	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39 Currency and deposits	..	..	..	..	..	..	..	..
40 Securities other than shares	..	..	..	..	..	..	..	..
41 Loans	..	..	..	..	..	..	..	..

## ISRAEL

Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>4 611</b>	<b>4 994</b>	<b>6 893</b>	<b>14 397</b>	<b>13 289</b>	<b>17 376</b>	<b>15 618</b>	..
<b>43 Financial assets</b>	<b>28 356</b>	<b>27 495</b>	<b>29 779</b>	<b>37 887</b>	<b>37 101</b>	<b>41 347</b>	<b>41 567</b>	..
44 Currency and deposits	3 768	4 497	5 593	10 004	7 488	7 967	10 093	..
45 Securities other than shares	139	159	162	159	342	361	529	..
46 Loans	123	140	154	219	301	53	55	..
47 Shares and other equity	1 390	1 589	2 066	2 324	2 324	5 576	4 191	..
<b>48 Liabilities</b>	<b>23 745</b>	<b>22 501</b>	<b>22 887</b>	<b>23 490</b>	<b>23 811</b>	<b>23 971</b>	<b>25 949</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	0	145	134	134	0	0	0	..
51 Loans	15 021	14 267	14 624	14 869	15 249	14 862	16 392	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	..	5 040	5 698	6 047	6 610	7 293	7 639	8 430
2 Intermediate consumption	..	4 331	4 987	5 332	5 902	6 520	6 865	7 620
<b>3 Value added, gross</b>	<b>..</b>	<b>709</b>	<b>711</b>	<b>715</b>	<b>708</b>	<b>773</b>	<b>774</b>	<b>810</b>
<b>4 Value added, net</b>	<b>..</b>	<b>660</b>	<b>661</b>	<b>661</b>	<b>648</b>	<b>716</b>	<b>713</b>	<b>747</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	..	618	621	621	609	673	670	701
<b>6 Operating surplus, net</b>	<b>..</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	0	0	0	0	0	0	0
8 Subsidies, payable	..	0	0	0	0	0	0	0
9 Interest, payable	..	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>..</b>	<b>5 205</b>	<b>5 523</b>	<b>6 120</b>	<b>6 629</b>	<b>6 961</b>	<b>7 238</b>	<b>7 626</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	0	0	0	0	0	0	0
12 Social contributions, receivable	..	36 111	37 909	40 445	41 227	45 343	48 759	50 296
13 Actual social contributions	..	36 111	37 909	40 445	41 227	45 343	48 759	50 296
14 Imputed social contributions	..	0	0	0	0	0	0	0
15 Other current transfers, receivable	..	22 450	23 831	25 400	26 581	25 711	28 724	30 253
16 Social benefits other than social transfers in kind, payable	..	39 228	39 838	42 504	46 933	50 109	53 189	56 424
17 Social transfers in kind (via market producers), payable	..	0	0	0	0	0	0	0
18 Other current transfers, payable	..	13 296	14 161	15 375	15 927	17 260	18 451	19 211
<b>19 Disposable income, net</b>	<b>..</b>	<b>11 243</b>	<b>13 264</b>	<b>14 086</b>	<b>11 577</b>	<b>10 647</b>	<b>13 081</b>	<b>12 540</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	..	5 040	5 698	6 047	6 610	7 293	7 639	8 430
21 Individual consumption expenditure	..	5 040	5 698	6 047	6 610	7 293	7 639	8 430
22 Collective consumption expenditure	..	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>..</b>	<b>6 252</b>	<b>7 616</b>	<b>8 093</b>	<b>5 026</b>	<b>3 411</b>	<b>5 503</b>	<b>4 173</b>
<b>24 Saving, net</b>	<b>..</b>	<b>6 203</b>	<b>7 566</b>	<b>8 038</b>	<b>4 967</b>	<b>3 353</b>	<b>5 442</b>	<b>4 110</b>
<b>Capital account</b>								
25 Capital transfers, receivable	..	233	311	365	442	488	444	481
26 Capital transfers, payable	..	30	36	20	22	44	30	26
27 Gross capital formation	..	86	12	65	71	28	93	93
28 Acquisitions less disposals of non-produced non-financial assets	..	1	1	1	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>..</b>	<b>6 368</b>	<b>7 878</b>	<b>8 372</b>	<b>5 375</b>	<b>3 827</b>	<b>5 823</b>	<b>4 535</b>
<b>30 Total expenditure</b>	<b>..</b>	<b>57 632</b>	<b>59 696</b>	<b>63 958</b>	<b>69 504</b>	<b>74 676</b>	<b>79 341</b>	<b>84 121</b>
<b>31 Total revenue</b>	<b>..</b>	<b>64 000</b>	<b>67 574</b>	<b>72 330</b>	<b>74 879</b>	<b>78 503</b>	<b>85 165</b>	<b>88 656</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>33 Net acquisition of financial assets</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
34 Currency and deposits	..	..	..	..	..	..	..	..
35 Securities other than shares	..	..	..	..	..	..	..	..
36 Loans	..	..	..	..	..	..	..	..
37 Shares and other equity	..	..	..	..	..	..	..	..
<b>38 Net incurrence of liabilities</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
39 Currency and deposits	..	..	..	..	..	..	..	..
40 Securities other than shares	..	..	..	..	..	..	..	..
41 Loans	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>154 012</b>	<b>162 444</b>	<b>173 026</b>	<b>..</b>
<b>43 Financial assets</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>157 776</b>	<b>166 487</b>	<b>176 792</b>	<b>..</b>
44 Currency and deposits	..	..	..	..	162	389	389	..
45 Securities other than shares	..	..	..	..	145 343	152 692	162 245	..
46 Loans	..	..	..	..	31	33	33	..
47 Shares and other equity	..	..	..	..	0	0	0	..
<b>48 Liabilities</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>3 764</b>	<b>4 043</b>	<b>3 766</b>	<b>..</b>
49 Currency and deposits	..	..	..	..	0	0	0	..
50 Securities other than shares	..	..	..	..	0	0	0	..
51 Loans	..	..	..	..	0	0	0	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d716>.

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## ISRAEL

Table III. Expenditure by function

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	<b>306 874</b>	<b>314 774</b>	<b>329 813</b>	<b>347 716</b>	<b>365 988</b>	<b>386 860</b>	<b>413 774</b>
2 General public services	..	54 140	53 285	52 523	52 219	54 160	55 017	58 724
3 Defence	..	51 601	51 173	52 465	52 170	54 727	57 090	60 413
4 Public order and safety	..	10 624	11 253	11 998	12 975	13 981	14 768	15 808
5 Economic affairs	..	19 073	18 966	19 806	21 165	21 446	23 148	24 457
6 Environment protection	..	3 929	4 170	4 702	4 669	5 387	5 438	5 743
7 Housing and community amenities	..	4 807	4 509	4 329	4 380	3 585	4 483	4 845
8 Health	..	34 437	35 737	38 196	40 738	44 198	46 782	49 855
9 Recreation, culture and religion	..	9 183	10 182	10 907	11 480	12 862	14 627	15 465
10 Education	..	45 069	47 778	52 470	55 151	59 488	64 265	69 290
11 Social protection	..	74 011	77 720	82 418	92 769	96 153	101 242	109 172
<i>of which:</i>								
<b>12 Compensation of employees</b>	..	<b>77 460</b>	<b>80 201</b>	<b>86 053</b>	<b>89 755</b>	<b>96 079</b>	<b>102 287</b>	<b>109 283</b>
13 General public services	..	5 427	5 718	6 065	6 352	6 679	6 782	7 267
14 Defence	..	18 983	19 435	19 905	20 829	21 423	22 131	23 100
15 Public order and safety	..	6 948	7 219	7 456	7 766	8 335	8 856	9 497
16 Economic affairs	..	1 283	1 316	1 374	1 434	1 560	1 617	1 679
17 Environment protection	..	1 019	1 008	1 063	1 098	1 125	1 185	1 262
18 Housing and community amenities	..	517	593	682	851	881	892	944
19 Health	..	7 021	7 002	7 618	7 923	8 674	9 109	9 758
20 Recreation, culture and religion	..	3 048	3 081	3 398	3 063	3 645	4 393	4 721
21 Education	..	30 128	31 509	34 771	36 383	39 468	42 692	46 140
22 Social protection	..	3 085	3 321	3 720	4 055	4 287	4 630	4 916
<b>23 Gross capital formation</b>	..	<b>10 078</b>	<b>11 028</b>	<b>12 202</b>	<b>12 157</b>	<b>12 689</b>	<b>14 359</b>	<b>14 799</b>
24 General public services	..	444	555	484	532	650	620	632
25 Defence	..	50	37	61	279	352	277	146
26 Public order and safety	..	690	765	803	979	1 041	1 129	1 166
27 Economic affairs	..	2 380	2 861	3 167	2 683	2 864	3 385	3 518
28 Environment protection	..	702	679	783	643	805	693	713
29 Housing and community amenities	..	990	1 349	1 182	1 184	487	1 014	1 201
30 Health	..	547	553	594	658	817	923	869
31 Recreation, culture and religion	..	833	970	1 177	1 048	1 300	1 559	1 616
32 Education	..	3 028	3 126	3 714	3 892	4 130	4 417	4 595
33 Social protection	..	415	131	238	260	243	342	345
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	<b>269 943</b>	<b>276 718</b>	<b>289 318</b>	<b>302 485</b>	<b>315 496</b>	<b>335 929</b>	<b>359 987</b>
2 General public services	..	57 354	56 482	56 171	55 668	57 546	58 836	62 224
3 Defence	..	51 413	50 991	52 273	51 959	54 518	56 877	60 188
4 Public order and safety	..	9 845	10 442	11 147	12 009	12 954	14 031	15 073
5 Economic affairs	..	17 311	16 882	17 835	19 267	19 250	21 896	23 218
6 Environment protection	..	610	763	1 004	963	1 375	1 252	1 368
7 Housing and community amenities	..	3 451	2 874	2 527	2 676	1 836	2 547	2 929
8 Health	..	32 784	33 863	36 300	38 612	41 808	44 346	47 129
9 Recreation, culture and religion	..	5 569	6 450	6 818	7 956	9 088	9 907	10 549
10 Education	..	41 090	43 539	47 051	49 012	53 254	57 362	62 683
11 Social protection	..	50 516	54 431	58 191	64 364	63 868	68 877	74 625
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	..	..	..	..	..	..	..
2 General public services	..	..	..	..	..	..	..	..
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	..	..	..	..	..	..	..	..
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	..	..	..	..	..	..	..	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	<b>38 418</b>	<b>41 282</b>	<b>44 006</b>	<b>45 061</b>	<b>47 785</b>	<b>50 784</b>	<b>53 367</b>
2 General public services	..	6 345	6 829	6 993	7 406	7 797	7 815	8 191
3 Defence	..	234	236	247	277	273	280	294
4 Public order and safety	..	831	873	924	1 044	1 123	1 108	1 169
5 Economic affairs	..	2 825	3 274	3 765	3 331	3 558	4 016	4 172
6 Environment protection	..	3 419	3 548	3 836	3 790	4 172	4 267	4 453
7 Housing and community amenities	..	1 378	1 669	1 828	1 744	1 787	2 016	2 106
8 Health	..	173	161	164	165	193	188	197
9 Recreation, culture and religion	..	4 446	4 642	5 056	4 502	4 876	5 861	6 146
10 Education	..	11 954	12 818	14 322	15 037	16 437	17 647	18 660
11 Social protection	..	6 813	7 233	6 871	7 765	7 568	7 587	7 977

# ISRAEL

## Table III. Expenditure by function (cont.)

Million ILS

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	..	57 632	59 696	63 958	69 504	74 676	79 341	84 121
2 General public services	..	0	0	0	0	0	0	0
3 Defence	..	0	0	0	0	0	0	0
4 Public order and safety	..	0	0	0	0	0	0	0
5 Economic affairs	..	0	0	0	0	0	0	0
6 Environment protection	..	0	0	0	0	0	0	0
7 Housing and community amenities	..	0	0	0	0	0	0	0
8 Health	..	14 613	15 716	16 915	17 691	19 263	20 115	21 537
9 Recreation, culture and religion	..	0	0	0	0	0	0	0
10 Education	..	156	157	165	171	180	181	187
11 Social protection	..	42 863	43 823	46 879	51 641	55 233	59 045	62 397

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# ITALY

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	190 630	198 640	200 491	207 585	210 118	212 177	208 121	205 057
b	Saving, net	-37 525	-7 231	5 427	-16 017	-61 065	-54 044	-52 441	-35 092
c	Net lending (+)/Net borrowing (-)	-64 526	-50 928	-24 705	-42 105	-82 247	-67 346	-58 764	-45 095
d	Total revenue	623 725	672 447	715 564	723 432	706 114	714 670	728 412	747 488
	<i>of which:</i>								
e	Total tax receipts	394 422	434 405	460 569	455 974	440 844	447 430	454 978	472 726
f	Actual social contributions	177 754	184 552	199 758	211 931	208 373	209 266	212 280	212 760
g	Total expenditure	688 251	723 375	740 269	765 537	788 361	782 016	787 176	792 583
	<i>of which:</i>								
h	Interest	67 143	68 837	76 884	80 717	69 697	69 206	76 507	84 795
i	Compensation of employees	156 542	163 220	164 067	169 666	171 050	172 002	168 624	165 883
j	Social benefits and transfers in kind	282 585	293 442	306 247	319 963	336 211	343 967	348 912	354 638
k	Gross fixed capital formation	34 014	35 113	36 139	35 316	38 404	32 509	32 101	29 064
l	Total liabilities (consolidated)	1 760 948	1 811 568	1 810 934	1 873 179	2 010 336	2 032 644	1 959 755	2 227 439
m	Financial net worth	-1 354 670	-1 407 693	-1 410 575	-1 474 297	-1 591 953	-1 604 648	-1 545 311	-1 773 771
n	Deficit/Surplus (Maastricht)	-63 918	-51 188	-25 273	-42 700	-83 413	-69 293	-60 622	-46 974
o	Maastricht debt	1 518 556	1 587 781	1 605 126	1 671 001	1 769 254	1 851 252	1 907 612	1 989 432
p	Gross domestic product	1 436 379	1 493 031	1 554 199	1 575 144	1 519 695	1 551 886	1 579 946	1 566 912
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	267 557	275 025	280 431	291 872	299 794	302 354	299 457	293 684
2	Market output and output for own final use	11 352	10 607	11 190	11 424	11 678	12 512	13 200	12 899
3	Non-market output	256 205	264 418	269 241	280 448	288 116	289 842	286 257	280 785
4	Payments for non-market output	7 015	7 547	7 758	7 822	8 148	8 388	8 861	9 057
5	Non-market output, other	249 190	256 871	261 483	272 626	279 968	281 454	277 396	271 728
6	Market output and payments for non-market output (2 + 4)	18 367	18 154	18 948	19 246	19 826	20 900	22 061	21 956
7	Intermediate consumption	76 927	76 385	79 940	84 287	89 676	90 177	91 336	88 627
8	<b>Value added, gross</b>	<b>190 630</b>	<b>198 640</b>	<b>200 491</b>	<b>207 585</b>	<b>210 118</b>	<b>212 177</b>	<b>208 121</b>	<b>205 057</b>
9	Consumption of fixed capital	25 546	26 625	27 904	29 149	30 118	31 346	31 243	31 379
10	<b>Value added, net</b>	<b>165 084</b>	<b>172 015</b>	<b>172 587</b>	<b>178 436</b>	<b>180 000</b>	<b>180 831</b>	<b>176 878</b>	<b>173 678</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	156 542	163 220	164 067	169 666	171 050	172 002	168 624	165 883
12	Other taxes on production, payable	9 344	9 959	9 918	10 209	10 333	10 354	10 149	9 924
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-802</b>	<b>-1 164</b>	<b>-1 398</b>	<b>-1 439</b>	<b>-1 383</b>	<b>-1 525</b>	<b>-1 895</b>	<b>-2 129</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	202 736	220 313	227 098	215 842	206 403	217 883	221 630	233 760
16	Subsidies, payable	13 543	13 846	16 119	16 107	16 743	17 412	16 461	15 817
17	Property income, receivable	8 042	9 698	9 859	9 742	8 607	8 585	10 554	9 338
18	Property income, payable	67 190	68 884	76 921	80 758	69 739	69 249	76 549	84 838
19	Interest, payable	67 143	68 837	76 884	80 717	69 697	69 206	76 507	84 795
20	Other property income, payable	47	47	37	41	42	43	42	43
21	<b>Balance of primary incomes, net</b>	<b>129 243</b>	<b>146 117</b>	<b>142 519</b>	<b>127 280</b>	<b>127 145</b>	<b>138 282</b>	<b>137 279</b>	<b>140 314</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	189 815	213 867	233 170	239 644	222 185	226 050	226 367	237 449
23	Social contributions, receivable	181 225	188 144	203 678	215 809	212 555	213 401	216 542	217 008
24	Actual social contributions	177 754	184 552	199 758	211 931	208 373	209 266	212 280	212 760
25	Imputed social contributions	3 471	3 592	3 920	3 878	4 182	4 135	4 262	4 248
26	Other current transfers, receivable	17 255	17 875	18 295	19 177	20 904	20 716	20 066	21 533
27	Current taxes on income and wealth, payable	973	932	966	779	694	725	701	714
28	Social benefits other than social transfers in kind, payable	242 348	252 139	264 387	277 183	291 495	298 418	304 255	311 410
29	Social transfers in kind (via market producers), payable	40 237	41 303	41 860	42 780	44 716	45 549	44 657	43 228
30	Social benefits and transfers in kind (via market producers), payable	282 585	293 442	306 247	319 963	336 211	343 967	348 912	354 638
31	Other current transfers, payable	22 315	21 989	23 539	24 559	26 981	26 347	25 686	24 316
32	<b>Disposable income, net</b>	<b>251 902</b>	<b>290 943</b>	<b>308 770</b>	<b>299 389</b>	<b>263 619</b>	<b>272 959</b>	<b>269 612</b>	<b>279 864</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	289 427	298 174	303 343	315 406	324 684	327 003	322 053	314 956
34	Individual consumption expenditure	169 569	176 631	179 868	185 962	190 018	192 354	188 226	186 211
35	Collective consumption expenditure	119 858	121 543	123 475	129 444	134 666	134 649	133 827	128 745
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-11 979</b>	<b>19 394</b>	<b>33 331</b>	<b>13 132</b>	<b>-30 947</b>	<b>-22 698</b>	<b>-21 198</b>	<b>-3 713</b>
38	<b>Saving, net</b>	<b>-37 525</b>	<b>-7 231</b>	<b>5 427</b>	<b>-16 017</b>	<b>-61 065</b>	<b>-54 044</b>	<b>-52 441</b>	<b>-35 092</b>
<b>Capital account</b>									
39	Consumption of fixed capital	25 546	26 625	27 904	29 149	30 118	31 346	31 243	31 379
40	Capital transfers, receivable	6 285	4 396	4 516	3 972	15 634	7 135	11 192	6 444
41	Capital taxes	1 871	225	301	488	12 256	3 497	6 981	1 517
42	Other capital transfers and investment grants, receivable	4 414	4 171	4 215	3 484	3 378	3 638	4 211	4 927
43	Capital transfers, payable	24 796	39 426	26 425	24 030	28 438	19 264	20 366	18 470
44	Gross capital formation and acquisitions of non-produced assets	34 036	35 292	36 127	35 179	38 496	32 519	28 392	29 356
45	Gross capital formation	33 877	34 996	36 125	35 225	38 338	32 380	32 023	29 089
46	Gross fixed capital formation	34 014	35 113	36 139	35 316	38 404	32 509	32 101	29 064
47	Changes in inv. and acquisitions less disposals of valuables	-137	-117	-14	-91	-66	-129	-78	25
48	Acquisitions less disposals of non-produced non-financial assets	159	296	2	-46	158	139	-3 631	267
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-64 526</b>	<b>-50 928</b>	<b>-24 705</b>	<b>-42 105</b>	<b>-82 247</b>	<b>-67 346</b>	<b>-58 764</b>	<b>-45 095</b>
50	<b>Total expenditure</b>	<b>688 251</b>	<b>723 375</b>	<b>740 269</b>	<b>765 537</b>	<b>788 361</b>	<b>782 016</b>	<b>787 176</b>	<b>792 583</b>
51	<b>Total revenue</b>	<b>623 725</b>	<b>672 447</b>	<b>715 564</b>	<b>723 432</b>	<b>706 114</b>	<b>714 670</b>	<b>728 412</b>	<b>747 488</b>



# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-59 290</b>	<b>-45 820</b>	<b>-28 110</b>	<b>-41 048</b>	<b>-80 322</b>	<b>-65 799</b>	<b>-59 456</b>	<b>-44 572</b>
<b>53</b>	<b>17 191</b>	<b>20 465</b>	<b>-4 930</b>	<b>14 878</b>	<b>20 416</b>	<b>19 054</b>	<b>-8 473</b>	<b>34 422</b>
54	0	0	0	0	0	0	0	0
55	6 684	11 418	-11 067	7 719	11 783	11 147	-19 340	811
56	871	1 211	3 216	2 535	3 256	4 722	5 035	6 977
57	8 041	-10 288	1 837	2 274	1 252	3 368	5 322	24 871
58	-2 661	1 210	-2 786	643	4 021	383	-1 027	-1 916
59	48	58	-5	-94	11	-63	32	-126
60	4 208	16 858	3 875	1 801	92	-502	1 505	3 804
<b>61</b>	<b>76 481</b>	<b>66 285</b>	<b>23 180</b>	<b>55 926</b>	<b>100 738</b>	<b>84 853</b>	<b>50 983</b>	<b>78 994</b>
62	17 684	3 462	-11 196	-821	9 575	1 063	-6 169	6 019
63	33 606	38 222	30 015	64 652	87 162	79 995	47 969	50 723
64	13 888	23 774	-2 210	-2 913	2 151	2 988	5 885	26 410
65	0	0	0	0	0	0	0	0
66	11 303	827	6 572	-4 992	1 850	807	3 299	-4 158
<b>Financial balance sheet</b>								
<b>67</b>	<b>-1 354 670</b>	<b>-1 407 693</b>	<b>-1 410 575</b>	<b>-1 474 297</b>	<b>-1 591 953</b>	<b>-1 604 468</b>	<b>-1 545 311</b>	<b>-1 773 771</b>
<b>68</b>	<b>406 278</b>	<b>403 875</b>	<b>400 360</b>	<b>398 882</b>	<b>418 382</b>	<b>428 175</b>	<b>414 445</b>	<b>453 668</b>
69	0	0	0	0	0	0	0	0
70	58 018	69 369	58 323	66 737	81 049	92 377	73 242	75 224
71	9 432	10 704	13 727	15 700	18 298	21 027	23 753	26 480
72	59 063	49 411	51 199	53 691	54 932	58 346	63 683	88 526
73	137 357	146 561	145 409	129 346	130 593	123 479	119 284	125 277
74	1 543	1 601	1 596	1 502	1 513	1 450	1 482	1 356
75	140 864	126 230	130 105	131 906	131 998	131 496	133 001	136 805
<b>76</b>	<b>1 760 948</b>	<b>1 811 568</b>	<b>1 810 934</b>	<b>1 873 179</b>	<b>2 010 336</b>	<b>2 032 644</b>	<b>1 959 755</b>	<b>2 227 439</b>
77	219 721	223 184	211 987	211 166	220 741	221 804	215 635	221 654
78	1 328 365	1 328 730	1 334 329	1 405 296	1 528 877	1 546 325	1 470 420	1 709 834
79	126 232	150 701	149 093	146 185	148 335	151 327	157 212	183 621
80	0	0	0	0	0	0	0	0
81	86 630	108 953	115 525	110 533	112 383	113 189	116 488	112 330
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	124 359	125 580	130 144	131 793	137 170	136 062	134 243	129 652
2	22 272	21 377	21 967	23 114	26 010	24 418	24 469	21 019
<b>3</b>	<b>102 087</b>	<b>104 203</b>	<b>108 177</b>	<b>108 679</b>	<b>111 160</b>	<b>111 644</b>	<b>109 774</b>	<b>108 633</b>
<b>4</b>	<b>92 965</b>	<b>94 893</b>	<b>98 351</b>	<b>98 731</b>	<b>100 950</b>	<b>101 186</b>	<b>99 556</b>	<b>98 397</b>
<b>Generation of income account</b>								
5	87 996	89 653	93 082	93 427	95 607	95 833	94 313	93 277
<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	135 552	148 836	151 935	145 594	143 409	153 129	153 996	161 948
8	5 092	4 888	6 789	5 882	5 415	5 775	5 269	4 980
9	64 806	65 824	72 059	75 595	65 979	65 978	72 855	81 152
<b>10</b>	<b>71 215</b>	<b>84 523</b>	<b>78 849</b>	<b>69 335</b>	<b>76 384</b>	<b>86 145</b>	<b>81 833</b>	<b>80 268</b>
<b>Secondary distribution of income account</b>								
11	166 220	188 691	203 697	206 700	192 511	194 790	193 584	200 831
12	1 889	1 972	2 129	2 016	2 257	2 159	2 298	2 248
13	17	19	18	18	52	53	38	37
14	1 872	1 953	2 111	1 998	2 205	2 106	2 260	2 211
15	11 808	13 934	16 448	18 500	20 338	18 969	17 139	19 361
16	3 305	4 091	3 747	3 885	5 562	3 541	3 864	3 777
17	522	572	572	619	657	755	636	644
18	162 737	167 384	171 625	180 482	213 477	218 308	210 404	209 648
<b>19</b>	<b>85 044</b>	<b>117 553</b>	<b>125 540</b>	<b>112 066</b>	<b>72 352</b>	<b>80 105</b>	<b>80 528</b>	<b>89 224</b>
<b>Use of disposable income account</b>								
20	121 616	122 684	127 142	128 822	134 325	133 269	131 089	126 601
21	50 009	50 946	53 717	52 169	53 593	52 767	50 375	50 078
22	71 607	71 738	73 425	76 653	80 732	80 502	80 714	76 523
<b>23</b>	<b>-27 450</b>	<b>4 179</b>	<b>8 224</b>	<b>-6 808</b>	<b>-51 763</b>	<b>-42 706</b>	<b>-40 343</b>	<b>-27 141</b>
<b>24</b>	<b>-36 572</b>	<b>-5 131</b>	<b>-1 602</b>	<b>-16 756</b>	<b>-61 973</b>	<b>-53 164</b>	<b>-50 561</b>	<b>-37 377</b>
<b>Capital account</b>								
25	1 930	1 140	903	1 099	19 498	7 566	8 591	3 843
26	23 678	40 105	31 375	26 558	30 770	21 265	21 237	20 237
27	7 298	7 191	8 534	7 962	9 146	8 192	9 219	8 087
28	79	77	56	55	53	39	-3 700	91
<b>29</b>	<b>-56 575</b>	<b>-42 054</b>	<b>-30 838</b>	<b>-40 284</b>	<b>-72 234</b>	<b>-64 636</b>	<b>-58 508</b>	<b>-51 713</b>
<b>30</b>	<b>382 803</b>	<b>406 496</b>	<b>415 287</b>	<b>423 001</b>	<b>458 120</b>	<b>449 568</b>	<b>443 869</b>	<b>448 093</b>
<b>31</b>	<b>326 228</b>	<b>364 442</b>	<b>384 449</b>	<b>382 717</b>	<b>385 886</b>	<b>384 932</b>	<b>385 361</b>	<b>396 380</b>

# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-58 207</b>	<b>-44 764</b>	<b>-31 426</b>	<b>-40 888</b>	<b>-72 198</b>	<b>-64 527</b>	<b>-62 278</b>	<b>-53 823</b>
<b>33 Net acquisition of financial assets</b>	<b>5 360</b>	<b>1 701</b>	<b>-16 263</b>	<b>19 651</b>	<b>14 999</b>	<b>15 514</b>	<b>-13 582</b>	<b>26 657</b>
34 Currency and deposits	3 711	8 882	-13 560	8 393	11 659	12 095	-20 488	-776
35 Securities other than shares	-1 017	410	599	1 031	810	1 870	2 053	4 056
36 Loans	5 782	-17 764	-1 229	8 523	-1 466	2 141	4 762	22 736
37 Shares and other equity	-3 696	261	-3 458	26	3 398	7	-1 450	-2 137
<b>38 Net incurrence of liabilities</b>	<b>63 567</b>	<b>46 465</b>	<b>15 163</b>	<b>60 539</b>	<b>87 197</b>	<b>80 041</b>	<b>48 696</b>	<b>80 480</b>
39 Currency and deposits	18 750	4 045	-11 048	-1 084	-320	1 063	-6 169	6 019
40 Securities other than shares	33 844	31 878	30 417	66 085	90 590	81 237	51 779	51 561
41 Loans	8 096	12 365	-6 766	-2 329	-4 656	401	2 454	26 765
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-1 357 654</b>	<b>-1 362 684</b>	<b>-1 366 728</b>	<b>-1 426 496</b>	<b>-1 536 515</b>	<b>-1 546 883</b>	<b>-1 488 492</b>	<b>-1 725 403</b>
<b>43 Financial assets</b>	<b>297 379</b>	<b>294 381</b>	<b>281 065</b>	<b>287 794</b>	<b>301 479</b>	<b>308 507</b>	<b>291 642</b>	<b>323 700</b>
44 Currency and deposits	32 615	41 456	27 918	37 005	51 192	63 470	43 186	43 377
45 Securities other than shares	388	616	604	909	1 014	1 053	938	999
46 Loans	68 975	51 847	50 569	59 311	57 833	60 020	64 797	87 504
47 Shares and other equity	120 948	126 628	126 756	113 672	113 944	107 067	104 283	110 604
<b>48 Liabilities</b>	<b>1 655 033</b>	<b>1 657 065</b>	<b>1 647 793</b>	<b>1 714 290</b>	<b>1 837 994</b>	<b>1 855 390</b>	<b>1 780 134</b>	<b>2 049 103</b>
49 Currency and deposits	229 147	233 193	222 145	221 061	220 741	221 804	215 635	221 654
50 Securities other than shares	1 306 852	1 300 821	1 306 804	1 378 844	1 505 941	1 524 530	1 452 356	1 692 406
51 Loans	62 603	74 960	68 192	65 867	61 211	61 615	64 069	90 834
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	137 023	142 915	143 697	153 379	155 991	159 671	158 810	157 673
2 Intermediate consumption	52 363	52 607	55 588	58 803	61 481	63 416	64 624	65 237
<b>3 Value added, gross</b>	<b>84 660</b>	<b>90 308</b>	<b>88 109</b>	<b>94 576</b>	<b>94 510</b>	<b>96 255</b>	<b>94 186</b>	<b>92 436</b>
<b>4 Value added, net</b>	<b>68 791</b>	<b>73 556</b>	<b>70 609</b>	<b>75 953</b>	<b>75 209</b>	<b>75 992</b>	<b>73 764</b>	<b>71 893</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	65 386	70 096	67 466	72 582	71 783	72 613	70 874	69 204
<b>6 Operating surplus, net</b>	<b>-840</b>	<b>-1 116</b>	<b>-1 356</b>	<b>-1 363</b>	<b>-1 396</b>	<b>-1 458</b>	<b>-1 857</b>	<b>-1 962</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	67 184	71 477	75 163	70 248	62 994	64 754	67 634	71 812
8 Subsidies, payable	8 451	8 958	9 330	10 225	11 328	11 637	11 192	10 837
9 Interest, payable	3 479	3 969	5 500	5 785	4 257	3 673	4 087	3 988
<b>10 Balance of primary incomes, net</b>	<b>57 543</b>	<b>61 079</b>	<b>62 830</b>	<b>57 056</b>	<b>49 960</b>	<b>51 361</b>	<b>54 545</b>	<b>59 177</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	23 595	25 176	29 473	32 944	29 674	31 260	32 783	36 618
12 Social contributions, receivable	1 164	1 196	1 294	1 335	1 351	1 411	1 408	1 400
13 Actual social contributions	102	102	111	106	107	82	79	77
14 Imputed social contributions	1 062	1 094	1 183	1 229	1 244	1 329	1 329	1 323
15 Other current transfers, receivable	85 972	85 911	85 729	97 389	119 514	110 055	102 378	96 226
16 Social benefits other than social transfers in kind, payable	2 293	2 469	2 602	2 990	3 062	3 129	2 642	2 528
17 Social transfers in kind (via market producers), payable	39 477	40 491	41 044	41 877	43 693	44 487	43 535	42 108
18 Other current transfers, payable	7 243	8 436	7 567	8 368	8 241	8 405	8 092	9 119
<b>19 Disposable income, net</b>	<b>158 193</b>	<b>161 995</b>	<b>168 668</b>	<b>176 903</b>	<b>188 780</b>	<b>182 134</b>	<b>179 948</b>	<b>181 329</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	162 090	169 381	170 010	180 169	184 028	187 415	184 681	182 044
21 Individual consumption expenditure	113 839	119 576	119 960	127 378	130 094	133 268	131 568	129 822
22 Collective consumption expenditure	48 251	49 805	50 050	52 791	53 934	54 147	53 113	52 222
<b>23 Saving, gross</b>	<b>11 972</b>	<b>9 366</b>	<b>16 158</b>	<b>15 357</b>	<b>24 053</b>	<b>14 982</b>	<b>15 689</b>	<b>19 828</b>
<b>24 Saving, net</b>	<b>-3 897</b>	<b>-7 386</b>	<b>-1 342</b>	<b>-3 266</b>	<b>4 752</b>	<b>-5 281</b>	<b>-4 733</b>	<b>-715</b>
<b>Capital account</b>								
25 Capital transfers, receivable	13 953	14 014	19 167	15 113	14 496	12 059	11 392	11 118
26 Capital transfers, payable	10 716	10 079	10 604	9 712	16 028	10 489	7 920	6 750
27 Gross capital formation	27 153	27 802	27 449	26 948	28 014	23 862	22 511	21 053
28 Acquisitions less disposals of non-produced non-financial assets	80	219	-54	-101	105	100	69	176
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-12 024</b>	<b>-14 720</b>	<b>-2 674</b>	<b>-6 089</b>	<b>-5 598</b>	<b>-7 410</b>	<b>-3 419</b>	<b>2 967</b>
<b>30 Total expenditure</b>	<b>221 475</b>	<b>230 209</b>	<b>232 120</b>	<b>242 427</b>	<b>253 270</b>	<b>247 108</b>	<b>240 765</b>	<b>236 137</b>
<b>31 Total revenue</b>	<b>209 451</b>	<b>215 489</b>	<b>229 446</b>	<b>236 338</b>	<b>247 672</b>	<b>239 698</b>	<b>237 346</b>	<b>239 104</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-8 711</b>	<b>-1 499</b>	<b>-4 362</b>	<b>-5 330</b>	<b>-5 070</b>	<b>-5 647</b>	<b>-2 177</b>	<b>3 554</b>
<b>33 Net acquisition of financial assets</b>	<b>5 374</b>	<b>13 585</b>	<b>766</b>	<b>-1 543</b>	<b>409</b>	<b>-2 028</b>	<b>1 970</b>	<b>-146</b>
34 Currency and deposits	3 728	1 855	856	-1 126	-255	-1 127	652	-528
35 Securities other than shares	-857	-510	-547	-95	-5	95	218	106
36 Loans	338	294	260	250	543	-69	302	261
37 Shares and other equity	1 035	949	672	616	623	377	423	222
<b>38 Net incurrence of liabilities</b>	<b>14 085</b>	<b>15 084</b>	<b>5 128</b>	<b>3 787</b>	<b>5 479</b>	<b>3 619</b>	<b>4 147</b>	<b>-3 700</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-111	6 446	-353	-524	-1 740	-1 260	-1 342	-1 372
41 Loans	6 351	5 935	2 494	7 148	5 597	1 067	2 631	-1 756

# ITALY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-63 741</b>	<b>-112 110</b>	<b>-118 561</b>	<b>-127 181</b>	<b>-131 885</b>	<b>-138 462</b>	<b>-142 647</b>	<b>-139 984</b>
<b>43 Financial assets</b>	<b>70 259</b>	<b>65 457</b>	<b>64 755</b>	<b>60 282</b>	<b>60 969</b>	<b>58 111</b>	<b>58 153</b>	<b>57 317</b>
44 Currency and deposits	20 186	22 034	22 890	21 765	21 510	20 383	21 035	20 506
45 Securities other than shares	4 254	3 987	3 859	3 927	3 969	3 903	3 980	3 831
46 Loans	5 689	5 983	6 243	6 492	7 035	6 966	7 268	7 529
47 Shares and other equity	14 407	17 317	16 102	13 625	14 480	14 188	12 825	12 611
<b>48 Liabilities</b>	<b>134 000</b>	<b>177 567</b>	<b>183 316</b>	<b>187 463</b>	<b>192 854</b>	<b>196 573</b>	<b>200 800</b>	<b>197 301</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	25 216	31 714	31 378	31 215	29 386	28 227	26 964	25 793
51 Loans	83 674	90 312	93 410	100 558	106 155	107 222	109 853	108 096
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	6 175	6 530	6 590	6 700	6 633	6 621	6 404	6 359
2 Intermediate consumption	2 292	2 401	2 385	2 370	2 185	2 343	2 243	2 371
<b>3 Value added, gross</b>	<b>3 883</b>	<b>4 129</b>	<b>4 205</b>	<b>4 330</b>	<b>4 448</b>	<b>4 278</b>	<b>4 161</b>	<b>3 988</b>
<b>4 Value added, net</b>	<b>3 328</b>	<b>3 566</b>	<b>3 627</b>	<b>3 752</b>	<b>3 841</b>	<b>3 653</b>	<b>3 558</b>	<b>3 388</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	3 160	3 471	3 519	3 657	3 660	3 556	3 437	3 402
<b>6 Operating surplus, net</b>	<b>38</b>	<b>-48</b>	<b>-42</b>	<b>-76</b>	<b>13</b>	<b>-67</b>	<b>-38</b>	<b>-167</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	359	343	321	329	247	167	149	162
<b>10 Balance of primary incomes, net</b>	<b>485</b>	<b>515</b>	<b>840</b>	<b>889</b>	<b>801</b>	<b>776</b>	<b>901</b>	<b>869</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	178 172	184 976	200 255	212 458	208 947	209 831	212 836	213 360
13 Actual social contributions	177 635	184 431	199 629	211 807	208 214	209 131	212 163	212 646
14 Imputed social contributions	537	545	626	651	733	700	673	714
15 Other current transfers, receivable	69 558	74 316	77 843	74 241	83 454	98 423	99 526	106 539
16 Social benefits other than social transfers in kind, payable	236 750	245 579	258 038	270 308	282 871	291 748	297 749	305 105
17 Social transfers in kind (via market producers), payable	238	240	244	284	366	307	486	476
18 Other current transfers, payable	2 418	2 455	6 072	6 662	7 665	6 365	6 167	6 142
<b>19 Disposable income, net</b>	<b>8 665</b>	<b>11 395</b>	<b>14 562</b>	<b>10 420</b>	<b>2 487</b>	<b>10 720</b>	<b>9 136</b>	<b>9 311</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	5 721	6 109	6 191	6 415	6 331	6 319	6 283	6 311
21 Individual consumption expenditure	5 721	6 109	6 191	6 415	6 331	6 319	6 283	6 311
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>3 499</b>	<b>5 849</b>	<b>8 949</b>	<b>4 583</b>	<b>-3 237</b>	<b>5 026</b>	<b>3 456</b>	<b>3 600</b>
<b>24 Saving, net</b>	<b>2 944</b>	<b>5 286</b>	<b>8 371</b>	<b>4 005</b>	<b>-3 844</b>	<b>4 401</b>	<b>2 853</b>	<b>3 000</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	-574	3	142	315	1 178	326	293	-51
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>4 073</b>	<b>5 846</b>	<b>8 807</b>	<b>4 268</b>	<b>-4 415</b>	<b>4 700</b>	<b>3 163</b>	<b>3 651</b>
<b>30 Total expenditure</b>	<b>245 155</b>	<b>255 013</b>	<b>271 137</b>	<b>284 294</b>	<b>298 519</b>	<b>305 173</b>	<b>310 894</b>	<b>317 970</b>
<b>31 Total revenue</b>	<b>249 228</b>	<b>260 859</b>	<b>279 944</b>	<b>288 562</b>	<b>294 104</b>	<b>309 873</b>	<b>314 057</b>	<b>321 621</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>7 628</b>	<b>443</b>	<b>7 678</b>	<b>5 169</b>	<b>-3 054</b>	<b>4 376</b>	<b>4 999</b>	<b>5 698</b>
<b>33 Net acquisition of financial assets</b>	<b>6 801</b>	<b>393</b>	<b>9 246</b>	<b>4 793</b>	<b>-4 608</b>	<b>4 084</b>	<b>4 834</b>	<b>5 989</b>
34 Currency and deposits	311	1 264	1 785	189	-9 516	178	496	2 115
35 Securities other than shares	2 872	1 414	3 212	2 509	4 138	2 738	5 232	2 280
36 Loans	1 073	1 710	1 288	877	768	-171	-515	487
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>-827</b>	<b>-50</b>	<b>1 568</b>	<b>-376</b>	<b>-1 554</b>	<b>-292</b>	<b>-165</b>	<b>291</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 408	2	544	-355	-198	54	26	14
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>66 725</b>	<b>67 101</b>	<b>74 714</b>	<b>79 380</b>	<b>76 447</b>	<b>80 877</b>	<b>85 828</b>	<b>91 616</b>
<b>43 Financial assets</b>	<b>71 875</b>	<b>72 486</b>	<b>81 667</b>	<b>85 957</b>	<b>81 470</b>	<b>85 608</b>	<b>90 395</b>	<b>96 474</b>
44 Currency and deposits	14 644	15 888	17 673	17 862	8 346	8 525	9 021	11 340
45 Securities other than shares	8 492	9 906	13 118	15 627	19 765	22 503	27 736	30 015
46 Loans	4 506	6 216	7 504	8 381	9 149	8 978	8 463	8 950
47 Shares and other equity	2 002	2 616	2 551	2 049	2 169	2 223	2 176	2 062
<b>48 Liabilities</b>	<b>5 150</b>	<b>5 385</b>	<b>6 953</b>	<b>6 577</b>	<b>5 023</b>	<b>4 731</b>	<b>4 567</b>	<b>4 858</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	61	64	607	252	54	108	135	149

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/4770>.

# ITALY

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>575 647</b>	<b>622 549</b>	<b>664 247</b>	<b>671 783</b>	<b>653 399</b>	<b>660 831</b>	<b>671 520</b>	<b>689 734</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>572 176</b>	<b>618 957</b>	<b>660 327</b>	<b>667 905</b>	<b>649 217</b>	<b>656 696</b>	<b>667 258</b>	<b>685 486</b>
<b>3 Total tax receipts</b>	<b>394 422</b>	<b>434 405</b>	<b>460 569</b>	<b>455 974</b>	<b>440 844</b>	<b>447 430</b>	<b>454 978</b>	<b>472 726</b>
<b>4 Taxes on production and imports</b>	<b>202 736</b>	<b>220 313</b>	<b>227 098</b>	<b>215 842</b>	<b>206 403</b>	<b>217 883</b>	<b>221 630</b>	<b>233 760</b>
<b>5 Taxes on products</b>	<b>152 757</b>	<b>166 545</b>	<b>170 441</b>	<b>164 966</b>	<b>160 152</b>	<b>171 134</b>	<b>173 573</b>	<b>171 863</b>
<b>6 Value added type taxes</b>	<b>83 314</b>	<b>91 102</b>	<b>93 623</b>	<b>90 791</b>	<b>84 675</b>	<b>95 892</b>	<b>96 644</b>	<b>93 179</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>91</b>	<b>97</b>	<b>73</b>	<b>40</b>	<b>59</b>	<b>54</b>	<b>51</b>	<b>53</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	91	97	73	40	59	54	51	53
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	91	97	73	40	59	54	51	53
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>69 352</b>	<b>75 346</b>	<b>76 745</b>	<b>74 135</b>	<b>75 418</b>	<b>75 188</b>	<b>76 878</b>	<b>78 631</b>
17 Excise duties and consumption taxes	31 683	32 537	32 116	30 400	31 790	31 754	33 146	37 180
18 Stamp taxes	21 661	25 722	26 328	25 631	25 135	25 344	25 406	24 068
19 Taxes on financial and capital transactions	0	0	0	0	0	0	0	0
20 Car registration taxes	1 211	1 299	1 326	1 249	1 192	1 155	1 242	1 373
21 Taxes on entertainment	217	207	220	221	207	216	215	207
22 Taxes on lotteries, gambling and betting	5 798	6 546	7 549	7 559	8 215	8 225	8 275	7 623
23 Taxes on insurance premiums	4 919	5 036	5 123	5 165	5 516	5 372	5 393	5 489
24 Other taxes on specific services	3 826	3 955	4 048	3 875	3 331	3 087	3 167	2 657
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	4	4	4	4	2	5	4	4
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	33	40	31	31	30	30	30	30
<b>29 Other taxes on production</b>	<b>49 979</b>	<b>53 768</b>	<b>56 657</b>	<b>50 876</b>	<b>46 251</b>	<b>46 749</b>	<b>48 057</b>	<b>61 897</b>
30 Taxes on land, buildings or other structures	10 885	11 441	11 980	9 105	8 895	9 084	9 230	22 629
31 Taxes on the use of fixed assets	1 166	1 228	1 339	1 339	1 293	1 300	1 393	1 380
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	2 310	2 362	2 730	2 898	3 003	3 033	3 094	3 020
35 Taxes on pollution	220	231	263	294	293	290	309	336
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	35 398	38 506	40 345	37 240	32 767	33 042	34 031	34 532
<b>38 Current taxes on income and wealth</b>	<b>189 815</b>	<b>213 867</b>	<b>233 170</b>	<b>239 644</b>	<b>222 185</b>	<b>226 050</b>	<b>226 367</b>	<b>237 449</b>
<b>39 Taxes on income</b>	<b>184 072</b>	<b>207 493</b>	<b>226 405</b>	<b>232 931</b>	<b>215 254</b>	<b>219 163</b>	<b>218 826</b>	<b>228 443</b>
40 Taxes on individual or household income including holding gains	149 931	163 038	175 317	184 239	177 338	181 583	182 347	191 768
41 Taxes on individual or household income excl. holding gains	148 283	160 169	172 759	182 727	176 259	180 501	181 728	189 255
42 Taxes on individual or household holding gains	1 648	2 869	2 558	1 512	1 079	1 082	619	2 513
43 Taxes on income or profits of corporations including holding gains	33 578	43 894	50 554	48 116	37 214	36 899	35 868	35 284
44 Taxes on income or profits of corporations excl. holding gains	33 536	43 825	50 526	48 115	37 213	36 898	35 868	35 284
45 Taxes on holding gains of corporations	42	69	28	1	1	1	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	1 690	2 938	2 586	1 513	1 080	1 083	619	2 513
48 Taxes on winnings from lottery or gambling	562	561	534	576	702	681	611	511
49 Other taxes on income n.e.c.	1	0	0	0	0	0	0	880
<b>50 Other current taxes</b>	<b>5 743</b>	<b>6 374</b>	<b>6 765</b>	<b>6 713</b>	<b>6 931</b>	<b>6 887</b>	<b>7 541</b>	<b>9 006</b>
51 Current taxes on capital	819	649	763	580	567	579	588	1 146
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	4 014	4 306	4 696	4 688	4 566	4 789	4 884	5 302
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	910	1 419	1 306	1 445	1 798	1 519	2 069	2 558
<b>57 Capital taxes</b>	<b>1 871</b>	<b>225</b>	<b>301</b>	<b>488</b>	<b>12 256</b>	<b>3 497</b>	<b>6 981</b>	<b>1 517</b>
58 Taxes on capital transfers	61	47	149	387	462	482	1 769	592
59 Capital levies	0	1	1	1	6 575	2 118	5 117	810
60 Other capital taxes n.e.c.	1 810	177	151	100	5 219	897	95	115
<b>61 Actual social contributions</b>	<b>177 754</b>	<b>184 552</b>	<b>199 758</b>	<b>211 931</b>	<b>208 373</b>	<b>209 266</b>	<b>212 280</b>	<b>212 760</b>
62 Employers' actual social contributions	124 108	127 044	137 207	144 337	142 069	142 832	145 640	145 703
63 Compulsory	124 069	127 005	137 170	144 298	142 035	142 794	145 603	145 666
64 Voluntary	39	39	37	39	34	38	37	37
65 Employees' actual social contributions	31 805	33 215	35 555	38 494	37 754	37 275	37 644	37 659
66 Compulsory	31 768	33 173	35 515	38 454	37 712	37 234	37 604	37 620
67 Voluntary	37	42	40	40	42	41	40	39
68 Social contributions by self- and non-employed persons	21 841	24 293	26 996	29 100	28 550	29 159	28 996	29 398
69 Compulsory	21 306	23 747	26 506	28 679	28 097	28 671	28 504	28 899
70 Voluntary	535	546	490	421	453	488	492	499
<b>71 Imputed social contributions</b>	<b>3 471</b>	<b>3 592</b>	<b>3 920</b>	<b>3 878</b>	<b>4 182</b>	<b>4 135</b>	<b>4 262</b>	<b>4 248</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# ITALY

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>305 039</b>	<b>339 676</b>	<b>358 054</b>	<b>354 765</b>	<b>350 401</b>	<b>353 540</b>	<b>356 816</b>	<b>366 499</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>303 167</b>	<b>337 723</b>	<b>355 943</b>	<b>352 767</b>	<b>348 196</b>	<b>351 434</b>	<b>354 556</b>	<b>364 288</b>
3 Total tax receipts	303 150	337 704	355 925	352 749	348 144	351 381	354 518	364 251
4 Taxes on production and imports	135 552	148 836	151 935	145 594	143 409	153 129	153 996	161 948
5 Taxes on products	133 564	146 602	149 476	143 003	140 767	150 430	151 213	151 436
6 Other taxes on production	1 988	2 234	2 459	2 591	2 642	2 699	2 783	10 512
7 Current taxes on income and wealth	166 220	188 691	203 697	206 700	192 511	194 790	193 584	200 831
8 Taxes on income	165 580	187 507	202 635	205 530	191 052	193 547	192 113	198 789
9 Other current taxes	640	1 184	1 062	1 170	1 459	1 243	1 471	2 042
10 Capital taxes	1 378	177	293	455	12 224	3 462	6 938	1 472
11 Actual social contributions	17	19	18	18	52	53	38	37
12 Imputed social contributions	1 872	1 953	2 111	1 998	2 205	2 106	2 260	2 211
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>92 436</b>	<b>97 897</b>	<b>105 938</b>	<b>104 560</b>	<b>94 051</b>	<b>97 460</b>	<b>101 868</b>	<b>109 875</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>91 374</b>	<b>96 803</b>	<b>104 755</b>	<b>103 331</b>	<b>92 807</b>	<b>96 131</b>	<b>100 539</b>	<b>108 552</b>
3 Total tax receipts	91 272	96 701	104 644	103 225	92 700	96 049	100 460	108 475
4 Taxes on production and imports	67 184	71 477	75 163	70 248	62 994	64 754	67 634	71 812
5 Taxes on products	19 193	19 943	20 965	21 963	19 385	20 704	22 360	20 427
6 Other taxes on production	47 991	51 534	54 198	48 285	43 609	44 050	45 274	51 385
7 Current taxes on income and wealth	23 595	25 176	29 473	32 944	29 674	31 260	32 783	36 618
8 Taxes on income	18 492	19 986	23 770	27 401	24 202	25 616	26 713	29 654
9 Other current taxes	5 103	5 190	5 703	5 543	5 472	5 644	6 070	6 964
10 Capital taxes	493	48	8	33	32	35	43	45
11 Actual social contributions	102	102	111	106	107	82	79	77
12 Imputed social contributions	1 062	1 094	1 183	1 229	1 244	1 329	1 329	1 323
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>178 172</b>	<b>184 976</b>	<b>200 255</b>	<b>212 458</b>	<b>208 947</b>	<b>209 831</b>	<b>212 836</b>	<b>213 360</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>177 635</b>	<b>184 431</b>	<b>199 629</b>	<b>211 807</b>	<b>208 214</b>	<b>209 131</b>	<b>212 163</b>	<b>212 646</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	177 635	184 431	199 629	211 807	208 214	209 131	212 163	212 646
12 Imputed social contributions	537	545	626	651	733	700	673	714
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/4770>.

# ITALY

## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>688 251</b>	<b>723 375</b>	<b>740 269</b>	<b>765 537</b>	<b>788 361</b>	<b>782 016</b>	<b>787 176</b>	<b>792 583</b>
2 General public services	126 210	126 256	132 805	138 626	129 252	128 311	135 475	142 569
3 Defence	18 750	19 118	20 596	21 826	24 155	22 486	23 142	21 678
4 Public order and safety	28 238	28 483	29 056	28 861	30 738	31 516	31 708	30 511
5 Economic affairs	54 921	71 996	62 792	61 111	68 413	58 527	57 986	53 072
6 Environment protection	12 453	12 001	12 561	13 415	13 786	13 758	14 642	13 971
7 Housing and community amenities	9 786	10 711	10 854	11 297	12 239	11 259	10 747	10 224
8 Health	99 689	105 313	106 104	113 012	115 091	116 744	115 793	115 027
9 Recreation, culture and religion	12 972	12 751	13 422	13 405	13 955	12 725	8 352	11 475
10 Education	66 922	68 132	70 821	69 279	70 577	69 233	66 289	65 106
11 Social protection	258 310	268 614	281 258	294 705	310 155	317 457	323 042	328 950
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>156 542</b>	<b>163 220</b>	<b>164 067</b>	<b>169 666</b>	<b>171 050</b>	<b>172 002</b>	<b>168 624</b>	<b>165 883</b>
13 General public services	20 942	21 497	21 877	23 312	22 941	22 498	22 055	21 502
14 Defence	12 453	12 838	12 994	13 599	13 586	13 938	14 376	14 418
15 Public order and safety	20 583	20 949	21 271	21 610	22 642	23 531	23 905	23 367
16 Economic affairs	5 999	6 582	6 506	6 815	6 958	7 144	7 201	6 868
17 Environment protection	1 536	1 619	1 639	1 666	1 717	1 731	1 701	1 623
18 Housing and community amenities	2 275	2 410	2 326	2 466	2 494	2 449	2 437	2 342
19 Health	35 019	37 862	35 978	39 519	38 319	39 334	38 270	37 692
20 Recreation, culture and religion	2 394	2 395	2 468	2 558	2 577	2 569	2 535	2 492
21 Education	50 187	51 525	53 496	52 399	54 000	53 176	50 736	50 337
22 Social protection	5 154	5 543	5 512	5 722	5 816	5 632	5 408	5 242
<b>23 Gross capital formation</b>	<b>33 877</b>	<b>34 996</b>	<b>36 125</b>	<b>35 225</b>	<b>38 338</b>	<b>32 380</b>	<b>32 023</b>	<b>29 089</b>
24 General public services	6 555	6 040	5 690	5 669	6 113	5 283	4 902	4 717
25 Defence	866	910	1 442	860	1 074	714	694	959
26 Public order and safety	1 206	1 225	1 465	1 413	1 691	1 662	1 207	1 308
27 Economic affairs	11 223	12 169	12 511	11 917	12 423	11 185	11 894	10 302
28 Environment protection	3 292	3 296	3 036	3 427	3 306	2 701	2 838	2 424
29 Housing and community amenities	2 511	3 128	3 405	3 546	4 282	2 946	2 930	2 518
30 Health	2 369	2 504	2 652	3 002	3 443	3 114	2 875	2 725
31 Recreation, culture and religion	2 462	2 256	2 479	2 270	2 696	1 886	1 698	1 559
32 Education	2 627	2 775	2 782	2 512	2 664	2 292	2 251	2 081
33 Social protection	766	693	663	609	646	597	734	496
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>382 803</b>	<b>406 496</b>	<b>415 287</b>	<b>423 001</b>	<b>458 120</b>	<b>449 568</b>	<b>443 869</b>	<b>448 093</b>
2 General public services	127 797	128 968	132 808	141 247	132 436	133 180	159 695	165 241
3 Defence	18 750	19 118	20 596	21 826	24 155	22 486	23 142	21 678
4 Public order and safety	25 556	25 825	25 898	25 924	28 249	28 740	28 818	27 567
5 Economic affairs	33 495	52 096	44 573	41 358	46 813	37 756	38 077	39 152
6 Environment protection	2 238	2 387	2 557	2 929	2 454	2 403	2 616	2 013
7 Housing and community amenities	2 676	3 193	2 524	3 738	5 880	5 378	4 537	4 900
8 Health	47 888	45 982	52 694	57 902	75 108	64 399	38 975	31 659
9 Recreation, culture and religion	6 500	6 535	7 111	7 035	7 383	6 499	2 688	6 198
10 Education	53 332	54 712	56 385	54 930	57 549	56 138	52 913	53 508
11 Social protection	64 571	67 680	70 141	66 112	78 093	92 589	92 408	96 177
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>221 475</b>	<b>230 209</b>	<b>232 120</b>	<b>242 427</b>	<b>253 270</b>	<b>247 108</b>	<b>240 765</b>	<b>236 137</b>
2 General public services	31 114	32 942	31 405	32 957	38 216	33 999	30 690	32 718
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 347	3 452	3 454	3 632	3 708	3 783	3 747	3 615
5 Economic affairs	32 554	33 810	35 088	35 668	37 471	34 579	34 106	31 745
6 Environment protection	10 975	10 415	10 911	11 289	11 865	11 942	12 620	12 325
7 Housing and community amenities	10 096	10 082	10 212	10 124	10 046	9 541	9 293	8 348
8 Health	98 339	103 867	104 546	111 247	113 090	114 908	113 821	113 006
9 Recreation, culture and religion	7 032	6 886	7 138	7 186	7 425	6 822	6 321	5 861
10 Education	18 410	18 576	18 836	19 089	19 159	18 754	18 079	17 343
11 Social protection	9 608	10 179	10 530	11 235	12 290	12 780	12 088	11 176
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>245 155</b>	<b>255 013</b>	<b>271 137</b>	<b>284 294</b>	<b>298 519</b>	<b>305 173</b>	<b>310 894</b>	<b>317 970</b>
2 General public services	76	128	101	63	48	62	62	63
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	-732	-108	44	218	1 079	206	130	-147
8 Health	566	502	680	545	836	585	861	753
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	245 245	254 491	270 312	283 468	296 556	304 320	309 841	317 301

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/4770>.

# JAPAN

## Table I. General government account (SNA 1993, simplified presentation)

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	45 500	45 651	45 872	45 881	45 054	43 924	44 042	43 497
b	Saving, net	-19 240	-12 003	-10 892	-14 853	-41 610	-40 188	-39 321	-37 551
c	Net lending (+)/Net borrowing (-)	-24 258	-6 495	-10 710	-9 300	-41 664	-40 075	-41 524	-41 246
d	Total revenue	159 329	175 703	172 845	175 892	155 729	156 265	155 775	157 544
	<i>of which:</i>								
e	Total tax receipts	88 232	92 192	94 248	86 141	75 744	78 608	80 440	82 610
f	Actual social contributions	50 844	52 378	53 321	54 227	52 342	54 456	56 321	58 034
g	Total expenditure	183 587	182 198	183 555	185 192	197 393	196 340	197 299	198 789
	<i>of which:</i>								
h	Interest	8 701	8 907	9 699	9 984	9 628	9 710	9 960	9 999
i	Compensation of employees	31 617	31 595	31 605	31 272	30 545	29 510	29 674	29 150
j	Social benefits and transfers in kind	88 749	90 498	92 724	94 989	99 960	103 652	105 902	107 548
k	Gross fixed capital formation	17 952	16 911	16 032	15 094	15 993	15 885	14 793	14 967
l	Total liabilities (consolidated)	931 812	936 024	946 264	946 114	999 986	1 039 967	1 092 656	1 141 836
m	Financial net worth	-396 164	-393 611	-422 775	-461 036	-487 216	-531 101	-583 338	-596 924
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	503 903	506 687	512 975	501 209	471 139	482 384	471 311	473 777
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	65 738	65 071	64 980	64 516	64 056	63 722	63 419	62 883
2	Market output and output for own final use	5 412	5 381	5 434	5 638	5 667	5 519	5 508	5 553
3	Non-market output	60 325	59 691	59 545	58 878	58 389	58 203	57 912	57 329
4	Payments for non-market output	0	0	0	0	0	0	0	..
5	Non-market output, other	60 325	59 691	59 545	58 878	58 389	58 203	57 912	57 329
6	Market output and payments for non-market output (2 + 4)	5 412	5 381	5 434	5 638	5 667	5 519	5 508	5 553
7	Intermediate consumption	20 238	19 420	19 108	18 635	19 002	19 798	19 377	19 385
8	<b>Value added, gross</b>	<b>45 500</b>	<b>45 651</b>	<b>45 872</b>	<b>45 881</b>	<b>45 054</b>	<b>43 924</b>	<b>44 042</b>	<b>43 497</b>
9	Consumption of fixed capital	13 808	13 981	14 186	14 527	14 425	14 332	14 288	14 272
10	<b>Value added, net</b>	<b>31 692</b>	<b>31 670</b>	<b>31 686</b>	<b>31 354</b>	<b>30 630</b>	<b>29 592</b>	<b>29 753</b>	<b>29 226</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	31 617	31 595	31 605	31 272	30 545	29 510	29 674	29 150
12	Other taxes on production, payable	75	76	81	82	84	81	79	76
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	42 287	43 737	43 254	42 476	38 529	39 864	40 220	40 315
16	Subsidies, payable	3 176	2 889	2 756	2 623	3 407	3 110	2 995	2 905
17	Property income, receivable	8 741	9 876	10 292	9 118	7 815	7 044	6 610	6 291
18	Property income, payable	9 028	9 225	10 016	10 300	9 918	10 057	10 315	10 353
19	Interest, payable	8 701	8 907	9 699	9 984	9 628	9 710	9 960	9 999
20	Other property income, payable	328	318	317	316	290	348	355	354
21	<b>Balance of primary incomes, net</b>	<b>38 823</b>	<b>41 499</b>	<b>40 774</b>	<b>38 671</b>	<b>33 018</b>	<b>33 742</b>	<b>33 520</b>	<b>33 348</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	41 675	45 876	48 940	48 094	36 296	37 586	38 076	39 375
23	Social contributions, receivable	53 217	55 105	56 403	57 625	55 614	57 151	58 937	60 721
24	Actual social contributions	50 540	52 139	53 000	54 232	52 294	54 063	55 844	57 625
25	Imputed social contributions	2 677	2 965	3 403	3 393	3 320	3 089	3 094	3 095
26	Other current transfers, receivable	1 713	1 661	1 283	1 168	1 153	1 187	1 265	1 087
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	56 606	58 222	59 477	60 849	64 529	66 726	67 697	67 937
29	Social transfers in kind (via market producers), payable	32 143	32 276	33 248	34 141	35 431	36 926	38 205	39 611
30	Social benefits and transfers in kind (via market producers), payable	88 749	90 498	92 724	94 989	99 960	103 652	105 902	107 548
31	Other current transfers, payable	5 593	5 954	6 022	6 543	9 343	8 000	7 306	7 205
32	<b>Disposable income, net</b>	<b>73 228</b>	<b>79 964</b>	<b>81 901</b>	<b>78 166</b>	<b>52 210</b>	<b>54 940</b>	<b>56 795</b>	<b>59 389</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	92 468	91 966	92 793	93 019	93 820	95 129	96 117	96 940
34	Individual consumption expenditure	50 858	50 737	51 609	52 388	53 503	54 711	56 179	57 352
35	Collective consumption expenditure	41 610	41 229	41 184	40 632	40 317	40 417	39 937	39 588
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-5 431</b>	<b>1 979</b>	<b>3 294</b>	<b>-327</b>	<b>-27 185</b>	<b>-25 856</b>	<b>-25 033</b>	<b>-23 279</b>
38	<b>Saving, net</b>	<b>-19 240</b>	<b>-12 003</b>	<b>-10 892</b>	<b>-14 853</b>	<b>-41 610</b>	<b>-40 188</b>	<b>-39 321</b>	<b>-37 551</b>
<b>Capital account</b>									
39	Consumption of fixed capital	13 808	13 981	14 186	14 527	14 425	14 332	14 288	14 272
40	Capital transfers, receivable	6 284	14 069	7 239	11 774	10 655	7 913	5 160	4 202
41	Capital taxes	1 285	1 774	1 497	1 522	1 078	1 419	1 224	1 523
42	Other capital transfers and investment grants, receivable	5 000	12 295	5 743	10 252	9 577	6 493	3 936	2 679
43	Capital transfers, payable	5 035	3 645	3 284	3 617	7 128	4 559	5 371	5 771
44	Gross capital formation and acquisitions of non-produced assets	20 076	18 897	17 959	17 130	18 006	17 573	16 281	16 398
45	Gross capital formation	18 045	16 966	16 083	15 165	15 971	15 869	14 835	14 991
46	Gross fixed capital formation	17 952	16 911	16 032	15 094	15 993	15 885	14 793	14 967
47	Changes in inv. and acquisitions less disposals of valuables	93	56	51	71	-22	-15	42	24
48	Acquisitions less disposals of non-produced non-financial assets	2 031	1 931	1 876	1 965	2 035	1 704	1 446	1 406
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-24 258</b>	<b>-6 495</b>	<b>-10 710</b>	<b>-9 300</b>	<b>-41 664</b>	<b>-40 075</b>	<b>-41 524</b>	<b>-41 246</b>
50	<b>Total expenditure</b>	<b>183 587</b>	<b>182 198</b>	<b>183 555</b>	<b>185 192</b>	<b>197 393</b>	<b>196 340</b>	<b>197 299</b>	<b>198 789</b>
51	<b>Total revenue</b>	<b>159 329</b>	<b>175 703</b>	<b>172 845</b>	<b>175 892</b>	<b>155 729</b>	<b>156 265</b>	<b>155 775</b>	<b>157 544</b>



# JAPAN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-22 408</b>	<b>-3 638</b>	<b>-7 349</b>	<b>-11 803</b>	<b>-29 956</b>	<b>-35 133</b>	<b>-41 478</b>	<b>-36 321</b>
<b>53 Net acquisition of financial assets</b>	<b>-212</b>	<b>-1 318</b>	<b>-5 946</b>	<b>-12 253</b>	<b>25 620</b>	<b>1 169</b>	<b>-2 324</b>	<b>-1 808</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-15 796	-13 332	-18 944	-13 939	-4 433	-704	-191	1 770
56 Securities other than shares	16 613	12 953	7 342	-9 164	-7 064	8 002	-16 407	31
57 Loans	-5 485	-7 553	-2 310	-942	8 161	-958	1 057	714
58 Shares and other equity	-296	232	8 683	9 580	3 259	135	2 327	-1 265
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	4 752	6 383	-718	2 213	25 696	-5 306	10 890	-3 058
<b>61 Net incurrence of liabilities</b>	<b>22 197</b>	<b>2 320</b>	<b>1 403</b>	<b>-450</b>	<b>55 576</b>	<b>36 302</b>	<b>39 153</b>	<b>34 513</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	28 944	8 004	18 365	5 428	47 555	49 311	40 844	35 149
64 Loans	-4 924	-7 238	-10 235	-5 205	-3 106	-1 778	-3 207	93
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	1 029	1 565	-6 558	-749	10 852	-11 970	1 460	-1 064
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-396 164</b>	<b>-393 611</b>	<b>-422 775</b>	<b>-461 036</b>	<b>-487 216</b>	<b>-531 101</b>	<b>-583 338</b>	<b>-596 924</b>
<b>68 Financial assets</b>	<b>535 648</b>	<b>542 413</b>	<b>523 488</b>	<b>485 077</b>	<b>512 770</b>	<b>508 865</b>	<b>509 317</b>	<b>544 912</b>
69 Monetary gold and special drawing rights	634	601	559	681	2 387	3 345	3 181	3 245
70 Currency and deposits	136 534	123 273	102 033	88 018	83 131	82 182	81 977	83 822
71 Securities other than shares	116 985	130 687	140 198	130 916	123 361	130 449	114 627	116 596
72 Loans	34 502	26 948	24 638	23 696	31 856	30 898	32 896	33 611
73 Shares and other equity	100 228	101 660	107 637	99 672	109 846	115 732	116 610	131 591
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	146 766	159 245	148 424	142 095	162 189	146 260	160 027	176 048
<b>76 Liabilities</b>	<b>931 812</b>	<b>936 024</b>	<b>946 264</b>	<b>946 114</b>	<b>999 986</b>	<b>1 039 967</b>	<b>1 092 656</b>	<b>1 141 836</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	681 923	691 845	719 900	725 602	771 605	823 275	878 606	928 245
79 Loans	194 481	187 243	177 008	171 803	168 694	166 905	164 626	164 719
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	31 604	33 034	26 570	25 855	36 556	25 911	25 459	24 564
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	17 366	17 246	17 649	17 521	17 123	16 013	15 887	15 776
2 Intermediate consumption	7 180	7 116	7 108	6 873	7 344	6 499	6 295	6 553
<b>3 Value added, gross</b>	<b>10 186</b>	<b>10 130</b>	<b>10 541</b>	<b>10 649</b>	<b>9 779</b>	<b>9 514</b>	<b>9 591</b>	<b>9 223</b>
<b>4 Value added, net</b>	<b>6 311</b>	<b>6 315</b>	<b>6 304</b>	<b>6 272</b>	<b>6 144</b>	<b>6 043</b>	<b>6 174</b>	<b>5 874</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	6 240	6 244	6 226	6 193	6 064	5 967	6 100	5 803
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	20 703	20 595	20 241	19 261	19 507	20 444	20 786	21 075
8 Subsidies, payable	1 038	1 086	869	806	1 203	912	941	901
9 Interest, payable	6 429	7 050	7 677	7 803	7 502	7 771	7 978	7 988
<b>10 Balance of primary incomes, net</b>	<b>16 646</b>	<b>16 758</b>	<b>16 646</b>	<b>14 872</b>	<b>14 090</b>	<b>14 817</b>	<b>14 553</b>	<b>14 617</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	30 863	33 276	31 990	25 793	20 109	22 386	23 720	25 345
12 Social contributions, receivable	594	606	634	588	544	458	535	546
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	594	606	634	588	544	458	535	546
15 Other current transfers, receivable	1 185	1 015	654	648	829	690	594	831
16 Social benefits other than social transfers in kind, payable	1 796	1 725	1 714	1 590	1 464	1 307	1 316	1 258
17 Social transfers in kind (via market producers), payable	40	40	39	39	39	40	40	40
18 Other current transfers, payable	45 725	45 224	41 423	42 746	50 506	52 063	55 628	54 497
<b>19 Disposable income, net</b>	<b>1 766</b>	<b>4 705</b>	<b>6 786</b>	<b>-2 435</b>	<b>-16 399</b>	<b>-15 020</b>	<b>-17 542</b>	<b>-14 417</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	16 347	16 202	16 548	16 360	16 006	14 976	14 929	14 782
21 Individual consumption expenditure	1 877	1 766	1 764	1 750	1 785	1 605	1 655	1 621
22 Collective consumption expenditure	14 471	14 437	14 784	14 611	14 221	13 371	13 274	13 162
<b>23 Saving, gross</b>	<b>-10 706</b>	<b>-7 682</b>	<b>-5 525</b>	<b>-14 418</b>	<b>-28 770</b>	<b>-26 525</b>	<b>-29 054</b>	<b>-25 850</b>
<b>24 Saving, net</b>	<b>-14 582</b>	<b>-11 497</b>	<b>-9 762</b>	<b>-18 795</b>	<b>-32 405</b>	<b>-29 996</b>	<b>-32 471</b>	<b>-29 199</b>
<b>Capital account</b>								
25 Capital transfers, receivable	3 226	14 953	3 851	14 428	10 046	6 993	4 996	3 052
26 Capital transfers, payable	8 187	7 227	6 493	10 426	12 204	8 970	10 581	11 286
27 Gross capital formation	4 598	4 204	4 066	3 989	4 370	3 694	3 698	3 482
28 Acquisitions less disposals of non-produced non-financial assets	187	237	265	363	404	346	354	307
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-20 453</b>	<b>-4 397</b>	<b>-12 499</b>	<b>-14 768</b>	<b>-35 702</b>	<b>-32 542</b>	<b>-38 690</b>	<b>-37 874</b>
<b>30 Total expenditure</b>	<b>81 595</b>	<b>80 328</b>	<b>76 063</b>	<b>81 011</b>	<b>91 282</b>	<b>87 751</b>	<b>93 115</b>	<b>92 300</b>
<b>31 Total revenue</b>	<b>61 142</b>	<b>75 931</b>	<b>63 564</b>	<b>66 243</b>	<b>55 580</b>	<b>55 209</b>	<b>54 425</b>	<b>54 426</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-23 024</b>	<b>-3 879</b>	<b>-5 671</b>	<b>-15 946</b>	<b>-34 398</b>	<b>-30 725</b>	<b>-40 196</b>	<b>-33 821</b>
<b>33 Net acquisition of financial assets</b>	<b>2 155</b>	<b>1 793</b>	<b>5 588</b>	<b>-11 275</b>	<b>11 614</b>	<b>12 390</b>	<b>-1 852</b>	<b>-25</b>
34 Currency and deposits	-530	658	-540	-2 333	-2 326	-4 140	-4 283	-2 372
35 Securities other than shares	8 566	4 405	-3 717	-11 154	-3 054	12 067	-10 909	841
36 Loans	-2 997	-6 204	-820	-573	7 948	-696	1 114	1 898
37 Shares and other equity	-4 537	145	6 989	1 041	2 250	-519	1 043	-171
<b>38 Net incurrence of liabilities</b>	<b>25 179</b>	<b>5 672</b>	<b>11 259</b>	<b>4 671</b>	<b>46 011</b>	<b>43 114</b>	<b>38 344</b>	<b>33 796</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	28 983	6 180	16 570	4 937	45 463	47 016	39 009	33 548
41 Loans	-40	3	-2 249	408	-1 891	-880	-1 492	1 092
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-503 612</b>	<b>-505 292</b>	<b>-521 518</b>	<b>-547 173</b>	<b>-583 137</b>	<b>-619 964</b>	<b>-670 306</b>	<b>-693 186</b>
<b>43 Financial assets</b>	<b>217 371</b>	<b>222 769</b>	<b>225 113</b>	<b>204 708</b>	<b>212 414</b>	<b>222 290</b>	<b>222 387</b>	<b>246 737</b>
44 Currency and deposits	38 185	38 913	36 077	33 668	30 888	26 502	22 273	19 976
45 Securities other than shares	25 115	29 524	25 817	14 663	11 594	23 658	12 907	13 766
46 Loans	16 530	10 326	9 506	8 933	16 881	16 185	17 298	19 196
47 Shares and other equity	32 010	32 494	46 444	41 368	44 849	51 183	51 747	62 282
<b>48 Liabilities</b>	<b>720 984</b>	<b>728 061</b>	<b>746 631</b>	<b>751 881</b>	<b>795 551</b>	<b>842 254</b>	<b>892 693</b>	<b>939 922</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	626 117	633 727	658 461	663 951	707 223	756 497	808 912	855 717
51 Loans	59 662	59 665	57 415	57 823	55 932	55 052	53 560	54 652
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	46 390	45 935	45 715	44 890	45 208	45 905	45 860	45 442
2 Intermediate consumption	11 863	11 177	11 031	10 653	10 921	12 170	12 176	12 005
<b>3 Value added, gross</b>	<b>34 527</b>	<b>34 759</b>	<b>34 684</b>	<b>34 237</b>	<b>34 287</b>	<b>33 734</b>	<b>33 683</b>	<b>33 438</b>
<b>4 Value added, net</b>	<b>24 688</b>	<b>24 636</b>	<b>24 760</b>	<b>24 219</b>	<b>23 623</b>	<b>23 003</b>	<b>22 932</b>	<b>22 633</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	24 688	24 636	24 760	24 219	23 623	23 003	22 931	22 633
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	22 269	22 664	22 967	22 301	19 327	19 437	19 487	19 121
8 Subsidies, payable	1 937	1 852	1 817	1 875	2 270	2 100	2 070	2 143
9 Interest, payable	2 069	2 096	2 137	2 038	1 983	2 054	2 007	1 996
<b>10 Balance of primary incomes, net</b>	<b>18 588</b>	<b>19 037</b>	<b>19 419</b>	<b>18 823</b>	<b>15 505</b>	<b>15 682</b>	<b>15 732</b>	<b>15 316</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	12 831	14 139	17 548	17 332	15 452	15 091	14 973	15 565
12 Social contributions, receivable	2 038	2 410	2 838	2 749	2 727	2 602	2 554	2 542
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 038	2 410	2 838	2 749	2 727	2 602	2 554	2 542
15 Other current transfers, receivable	26 490	26 023	21 966	22 560	25 670	26 322	29 089	28 327
16 Social benefits other than social transfers in kind, payable	8 379	8 650	9 271	9 423	9 971	10 598	11 102	11 601
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	9 039	10 026	10 718	11 351	13 702	12 586	12 643	12 802
<b>19 Disposable income, net</b>	<b>42 530</b>	<b>42 932</b>	<b>41 782</b>	<b>40 692</b>	<b>35 681</b>	<b>36 513</b>	<b>38 603</b>	<b>37 347</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	42 039	41 723	41 421	40 467	40 696	41 573	41 366	40 940
21 Individual consumption expenditure	15 225	15 130	15 067	14 722	14 501	14 595	14 672	14 434
22 Collective consumption expenditure	26 814	26 593	26 355	25 745	26 195	26 979	26 694	26 507
<b>23 Saving, gross</b>	<b>10 329</b>	<b>11 332</b>	<b>10 285</b>	<b>10 243</b>	<b>5 649</b>	<b>5 670</b>	<b>7 989</b>	<b>7 211</b>
<b>24 Saving, net</b>	<b>490</b>	<b>1 210</b>	<b>361</b>	<b>225</b>	<b>-5 014</b>	<b>-5 061</b>	<b>-2 763</b>	<b>-3 593</b>
<b>Capital account</b>								
25 Capital transfers, receivable	7 166	6 466	5 954	6 667	10 116	7 278	7 948	8 073
26 Capital transfers, payable	3 265	3 181	3 046	3 007	3 248	2 945	3 080	3 103
27 Gross capital formation	13 389	12 425	11 606	10 919	12 011	11 446	11 347	11 288
28 Acquisitions less disposals of non-produced non-financial assets	1 839	1 694	1 592	1 644	1 633	1 220	1 100	1 062
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-999</b>	<b>498</b>	<b>-5</b>	<b>1 340</b>	<b>-1 126</b>	<b>-2 663</b>	<b>409</b>	<b>-170</b>
<b>30 Total expenditure</b>	<b>76 690</b>	<b>75 949</b>	<b>76 189</b>	<b>75 338</b>	<b>79 579</b>	<b>78 336</b>	<b>78 714</b>	<b>78 873</b>
<b>31 Total revenue</b>	<b>75 691</b>	<b>76 447</b>	<b>76 184</b>	<b>76 677</b>	<b>78 452</b>	<b>75 673</b>	<b>79 123</b>	<b>78 704</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>464</b>	<b>3 198</b>	<b>2 201</b>	<b>3 799</b>	<b>3 406</b>	<b>-361</b>	<b>3 954</b>	<b>2 588</b>
<b>33 Net acquisition of financial assets</b>	<b>21</b>	<b>2 020</b>	<b>1 532</b>	<b>2 763</b>	<b>4 771</b>	<b>2 700</b>	<b>4 974</b>	<b>3 200</b>
34 Currency and deposits	-362	1 341	-81	1 985	2 980	1 990	3 592	3 421
35 Securities other than shares	338	52	116	-103	142	-5	39	-6
36 Loans	-1 138	-212	228	-23	17	23	66	-196
37 Shares and other equity	1 199	984	1 260	840	1 811	561	1 118	-40
<b>38 Net incurrence of liabilities</b>	<b>-443</b>	<b>-1 177</b>	<b>-669</b>	<b>-1 036</b>	<b>1 365</b>	<b>3 061</b>	<b>1 020</b>	<b>612</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-40	1 824	1 795	491	2 092	2 296	1 835	1 601
41 Loans	-1 091	-3 087	-2 698	-1 726	-739	-306	-1 457	-972

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-118 627</b>	<b>-114 941</b>	<b>-115 035</b>	<b>-111 658</b>	<b>-108 675</b>	<b>-107 913</b>	<b>-106 108</b>	<b>-103 750</b>
<b>43 Financial assets</b>	<b>63 982</b>	<b>66 977</b>	<b>67 740</b>	<b>69 802</b>	<b>74 787</b>	<b>78 700</b>	<b>82 686</b>	<b>86 890</b>
44 Currency and deposits	16 612	17 953	17 871	19 856	22 837	24 827	28 517	31 937
45 Securities other than shares	1 617	1 683	1 840	1 731	1 755	1 772	1 667	1 679
46 Loans	8 511	8 299	8 527	8 504	8 520	8 543	8 609	8 412
47 Shares and other equity	36 451	38 396	38 846	38 990	41 134	42 885	43 012	43 957
<b>48 Liabilities</b>	<b>182 609</b>	<b>181 918</b>	<b>182 775</b>	<b>181 459</b>	<b>183 462</b>	<b>186 613</b>	<b>188 794</b>	<b>190 640</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	55 807	58 118	61 439	61 650	64 382	66 779	69 693	72 528
51 Loans	116 802	113 715	111 018	109 292	108 550	108 233	106 794	105 822
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	1 889	1 762	1 744	1 827	1 870	1 752	1 787	1 733
2 Intermediate consumption	1 082	970	918	1 034	1 107	952	1 026	978
<b>3 Value added, gross</b>	<b>806</b>	<b>791</b>	<b>827</b>	<b>794</b>	<b>763</b>	<b>800</b>	<b>761</b>	<b>755</b>
<b>4 Value added, net</b>	<b>669</b>	<b>696</b>	<b>717</b>	<b>688</b>	<b>659</b>	<b>681</b>	<b>645</b>	<b>637</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	664	691	713	684	656	677	641	633
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	46	71	62	45	22	8	7	9
<b>10 Balance of primary incomes, net</b>	<b>5 059</b>	<b>5 241</b>	<b>4 642</b>	<b>3 491</b>	<b>3 495</b>	<b>3 051</b>	<b>3 118</b>	<b>3 046</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	50 868	52 398	53 345	54 251	52 374	54 467	56 332	58 045
13 Actual social contributions	50 844	52 378	53 321	54 227	52 342	54 456	56 321	58 034
14 Imputed social contributions	24	20	25	24	32	11	11	11
15 Other current transfers, receivable	23 758	24 505	25 262	25 885	29 736	31 831	33 009	32 923
16 Social benefits other than social transfers in kind, payable	46 796	47 927	49 050	50 348	53 780	55 270	55 498	55 610
17 Social transfers in kind (via market producers), payable	32 198	32 295	33 585	34 282	35 706	37 276	38 612	39 710
18 Other current transfers, payable	672	634	631	575	731	572	547	559
<b>19 Disposable income, net</b>	<b>32 217</b>	<b>33 583</b>	<b>33 568</b>	<b>32 704</b>	<b>31 092</b>	<b>33 506</b>	<b>36 414</b>	<b>37 845</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	34 045	34 013	35 287	36 068	37 537	38 991	40 364	41 409
21 Individual consumption expenditure	33 798	33 846	35 195	36 032	37 509	38 970	40 345	41 390
22 Collective consumption expenditure	246	167	92	36	28	21	19	19
<b>23 Saving, gross</b>	<b>-1 690</b>	<b>-335</b>	<b>-1 609</b>	<b>-3 258</b>	<b>-6 341</b>	<b>-5 366</b>	<b>-3 834</b>	<b>-3 446</b>
<b>24 Saving, net</b>	<b>-1 828</b>	<b>-430</b>	<b>-1 719</b>	<b>-3 364</b>	<b>-6 444</b>	<b>-5 485</b>	<b>-3 950</b>	<b>-3 564</b>
<b>Capital account</b>								
25 Capital transfers, receivable	3 459	683	725	510	337	187	219	191
26 Capital transfers, payable	1 160	31	30	277	20	21	22	23
27 Gross capital formation	48	68	65	54	49	43	43	39
28 Acquisitions less disposals of non-produced non-financial assets	-21	-12	10	-7	-8	-7	-11	-16
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>582</b>	<b>260</b>	<b>-988</b>	<b>-3 071</b>	<b>-6 064</b>	<b>-5 237</b>	<b>-3 669</b>	<b>-3 302</b>
<b>30 Total expenditure</b>	<b>82 649</b>	<b>82 680</b>	<b>85 068</b>	<b>87 294</b>	<b>92 067</b>	<b>94 817</b>	<b>96 389</b>	<b>97 550</b>
<b>31 Total revenue</b>	<b>83 231</b>	<b>82 940</b>	<b>84 079</b>	<b>84 223</b>	<b>86 002</b>	<b>89 580</b>	<b>92 720</b>	<b>94 248</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>152</b>	<b>-2 956</b>	<b>-3 879</b>	<b>344</b>	<b>1 035</b>	<b>-4 047</b>	<b>-5 236</b>	<b>-5 088</b>
<b>33 Net acquisition of financial assets</b>	<b>-2 387</b>	<b>-5 131</b>	<b>-13 066</b>	<b>-3 741</b>	<b>9 235</b>	<b>-13 921</b>	<b>-5 447</b>	<b>-4 983</b>
34 Currency and deposits	-14 904	-15 331	-18 322	-13 591	-5 087	1 446	501	721
35 Securities other than shares	7 709	8 496	10 943	2 093	-4 152	-4 060	-5 537	-804
36 Loans	-1 350	-1 137	-1 718	-347	197	-285	-123	-987
37 Shares and other equity	3 043	-897	435	7 699	-802	93	167	-1 053
<b>38 Net incurrence of liabilities</b>	<b>-2 539</b>	<b>-2 174</b>	<b>-9 187</b>	<b>-4 084</b>	<b>8 200</b>	<b>-9 873</b>	<b>-211</b>	<b>106</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-3 794	-4 154	-5 288	-3 886	-476	-591	-258	-27
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>226 076</b>	<b>226 622</b>	<b>213 778</b>	<b>197 794</b>	<b>204 595</b>	<b>196 776</b>	<b>193 076</b>	<b>200 012</b>
<b>43 Financial assets</b>	<b>254 295</b>	<b>252 668</b>	<b>230 635</b>	<b>210 568</b>	<b>225 569</b>	<b>207 876</b>	<b>204 244</b>	<b>211 286</b>
44 Currency and deposits	81 738	66 407	48 085	34 494	29 407	30 853	31 188	31 908
45 Securities other than shares	90 254	99 480	112 541	114 521	110 012	105 019	100 052	101 152
46 Loans	9 460	8 324	6 605	6 259	6 456	6 170	6 990	6 002
47 Shares and other equity	31 766	30 770	22 347	19 315	23 862	21 664	21 851	25 351
<b>48 Liabilities</b>	<b>28 220</b>	<b>26 045</b>	<b>16 858</b>	<b>12 774</b>	<b>20 973</b>	<b>11 100</b>	<b>11 168</b>	<b>11 273</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	18 017	13 863	8 575	4 688	4 212	3 621	4 273	4 245

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7814>.

Financial accounts and Financial balance sheets are non-consolidated.

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## Table II. Detailed taxes and social contribution receipts

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>141 731</b>	<b>147 606</b>	<b>151 065</b>	<b>143 729</b>	<b>131 389</b>	<b>136 134</b>	<b>139 862</b>	<b>143 743</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>139 075</b>	<b>144 570</b>	<b>147 569</b>	<b>140 368</b>	<b>128 086</b>	<b>133 064</b>	<b>136 761</b>	<b>140 644</b>
<b>3 Total tax receipts</b>	<b>88 232</b>	<b>92 192</b>	<b>94 248</b>	<b>86 141</b>	<b>75 744</b>	<b>78 608</b>	<b>80 440</b>	<b>82 610</b>
<b>4 Taxes on production and imports</b>	<b>42 972</b>	<b>43 259</b>	<b>43 208</b>	<b>41 561</b>	<b>38 834</b>	<b>39 881</b>	<b>40 273</b>	<b>40 196</b>
<b>5 Taxes on products</b>	<b>24 029</b>	<b>23 962</b>	<b>23 526</b>	<b>22 343</b>	<b>21 713</b>	<b>22 319</b>	<b>22 542</b>	<b>22 724</b>
<b>6 Value added type taxes</b>	<b>13 135</b>	<b>13 092</b>	<b>12 841</b>	<b>12 443</b>	<b>12 221</b>	<b>12 675</b>	<b>12 745</b>	<b>12 902</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>930</b>	<b>947</b>	<b>941</b>	<b>883</b>	<b>732</b>	<b>786</b>	<b>874</b>	<b>897</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>9 964</b>	<b>9 923</b>	<b>9 744</b>	<b>9 017</b>	<b>8 761</b>	<b>8 858</b>	<b>8 923</b>	<b>8 925</b>
17 Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>18 943</b>	<b>19 297</b>	<b>19 681</b>	<b>19 218</b>	<b>17 121</b>	<b>17 562</b>	<b>17 731</b>	<b>17 472</b>
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>43 694</b>	<b>47 415</b>	<b>49 538</b>	<b>43 125</b>	<b>35 561</b>	<b>37 476</b>	<b>38 693</b>	<b>40 910</b>
<b>39 Taxes on income</b>	<b>41 212</b>	<b>44 923</b>	<b>47 042</b>	<b>40 690</b>	<b>33 319</b>	<b>35 309</b>	<b>36 540</b>	<b>38 782</b>
40 Taxes on individual or household income including holding gains	..	..	..	..	..	..	..	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	..	..	..	..	..	..	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>2 482</b>	<b>2 491</b>	<b>2 495</b>	<b>2 435</b>	<b>2 242</b>	<b>2 167</b>	<b>2 153</b>	<b>2 129</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1 566</b>	<b>1 519</b>	<b>1 503</b>	<b>1 455</b>	<b>1 350</b>	<b>1 250</b>	<b>1 474</b>	<b>1 504</b>
58 Taxes on capital transfers	..	..	..	..	..	..	..	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>50 844</b>	<b>52 378</b>	<b>53 321</b>	<b>54 227</b>	<b>52 342</b>	<b>54 456</b>	<b>56 321</b>	<b>58 034</b>
62 Employers' actual social contributions	23 151	23 760	24 240	24 663	23 575	24 672	25 735	26 286
63 Compulsory	23 151	23 760	24 240	24 663	23 575	24 672	25 735	26 286
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	27 693	28 617	29 080	29 564	28 766	29 784	30 586	31 748
66 Compulsory	27 693	28 617	29 080	29 564	28 766	29 784	30 586	31 748
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>2 656</b>	<b>3 036</b>	<b>3 497</b>	<b>3 361</b>	<b>3 303</b>	<b>3 070</b>	<b>3 101</b>	<b>3 099</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>53 725</b>	<b>55 995</b>	<b>54 367</b>	<b>47 096</b>	<b>41 509</b>	<b>44 538</b>	<b>46 516</b>	<b>48 469</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>53 132</b>	<b>55 390</b>	<b>53 733</b>	<b>46 508</b>	<b>40 966</b>	<b>44 080</b>	<b>45 980</b>	<b>47 924</b>
3 Total tax receipts	53 132	55 390	53 733	46 508	40 966	44 080	45 980	47 924
4 Taxes on production and imports	20 703	20 595	20 241	19 261	19 507	20 444	20 786	21 075
5 Taxes on products	18 538	18 395	18 065	17 230	16 900	17 214	17 414	17 607
6 Other taxes on production	2 165	2 201	2 176	2 030	2 607	3 230	3 371	3 469
7 Current taxes on income and wealth	30 863	33 276	31 990	25 793	20 109	22 386	23 720	25 345
8 Taxes on income	30 295	32 724	31 435	25 255	19 633	22 009	23 342	25 010
9 Other current taxes	568	551	555	538	476	377	378	335
10 Capital taxes	1 566	1 519	1 503	1 455	1 350	1 250	1 474	1 504
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	594	606	634	588	544	458	535	546
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>37 138</b>	<b>39 213</b>	<b>43 353</b>	<b>42 382</b>	<b>37 506</b>	<b>37 130</b>	<b>37 014</b>	<b>37 228</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>35 100</b>	<b>36 803</b>	<b>40 515</b>	<b>39 633</b>	<b>34 779</b>	<b>34 528</b>	<b>34 460</b>	<b>34 687</b>
3 Total tax receipts	35 100	36 803	40 515	39 633	34 779	34 528	34 460	34 687
4 Taxes on production and imports	22 269	22 664	22 967	22 301	19 327	19 437	19 487	19 121
5 Taxes on products	5 491	5 568	5 461	5 113	4 813	5 105	5 127	5 118
6 Other taxes on production	16 778	17 096	17 505	17 188	14 513	14 332	14 360	14 004
7 Current taxes on income and wealth	12 831	14 139	17 548	17 332	15 452	15 091	14 973	15 565
8 Taxes on income	10 918	12 199	15 607	15 435	13 686	13 300	13 197	13 771
9 Other current taxes	1 914	1 940	1 941	1 897	1 766	1 791	1 775	1 794
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	2 038	2 410	2 838	2 749	2 727	2 602	2 554	2 542
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>50 868</b>	<b>52 398</b>	<b>53 345</b>	<b>54 251</b>	<b>52 374</b>	<b>54 467</b>	<b>56 332</b>	<b>58 045</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>50 844</b>	<b>52 378</b>	<b>53 321</b>	<b>54 227</b>	<b>52 342</b>	<b>54 456</b>	<b>56 321</b>	<b>58 034</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	50 844	52 378	53 321	54 227	52 342	54 456	56 321	58 034
12 Imputed social contributions	24	20	25	24	32	11	11	11
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/7814>.

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## Table III. Expenditure by function

Billion JPY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>183 641</b>	<b>182 173</b>	<b>184 133</b>	<b>188 561</b>	<b>197 216</b>	<b>195 880</b>	<b>198 837</b>	<b>199 725</b>
2 General public services	22 937	22 609	22 563	22 571	22 415	22 443	21 456	21 385
3 Defence	4 386	4 344	4 285	4 318	4 307	4 045	4 298	4 357
4 Public order and safety	6 378	6 431	6 434	6 326	6 411	6 112	6 347	6 202
5 Economic affairs	19 422	18 569	17 812	20 553	21 122	18 757	19 664	20 601
6 Environment protection	6 711	6 182	5 974	5 801	6 729	5 793	5 884	5 362
7 Housing and community amenities	4 384	4 230	4 125	3 898	4 348	3 971	3 536	3 183
8 Health	29 783	29 710	30 372	30 854	32 206	33 298	34 372	34 977
9 Recreation, culture and religion	1 904	1 835	1 790	1 741	1 799	1 728	1 686	1 675
10 Education	17 104	17 054	17 252	17 144	17 571	17 148	16 930	16 785
11 Social protection	70 633	71 209	73 527	75 358	80 307	82 585	84 666	85 197
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>31 592</b>	<b>31 572</b>	<b>31 698</b>	<b>31 096</b>	<b>30 342</b>	<b>29 647</b>	<b>29 672</b>	<b>29 069</b>
13 General public services	4 977	5 030	5 208	5 135	5 078	4 885	4 929	4 988
14 Defence	2 017	1 990	1 976	1 960	1 918	1 890	1 933	1 857
15 Public order and safety	4 803	4 838	4 883	4 838	4 756	4 644	4 686	4 544
16 Economic affairs	2 710	2 677	2 652	2 585	2 494	2 384	2 307	2 194
17 Environment protection	994	973	949	916	873	826	809	781
18 Housing and community amenities	371	364	355	347	336	342	324	313
19 Health	850	822	853	788	790	955	957	934
20 Recreation, culture and religion	580	562	543	522	502	481	471	457
21 Education	11 894	11 902	11 913	11 657	11 337	11 122	11 160	10 952
22 Social protection	2 397	2 413	2 367	2 348	2 258	2 119	2 096	2 051
<b>23 Gross capital formation</b>	<b>18 035</b>	<b>16 697</b>	<b>15 737</b>	<b>14 962</b>	<b>16 430</b>	<b>15 183</b>	<b>15 088</b>	<b>14 810</b>
24 General public services	709	563	395	618	357	792	698	571
25 Defence	268	226	210	201	224	194	220	233
26 Public order and safety	639	659	588	525	659	521	573	621
27 Economic affairs	9 581	8 990	8 659	7 956	8 680	7 837	8 042	8 018
28 Environment protection	3 093	2 682	2 479	2 319	2 254	2 012	1 942	1 934
29 Housing and community amenities	1 467	1 445	1 380	1 302	1 462	1 309	1 193	1 161
30 Health	136	88	91	98	99	81	84	100
31 Recreation, culture and religion	370	361	323	297	385	365	323	315
32 Education	1 526	1 428	1 401	1 444	2 080	1 844	1 542	1 595
33 Social protection	246	256	213	203	230	229	471	262

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7814>.

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## Table I. General government account (SNA 1993, simplified presentation)

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	78 929	85 304	91 224	98 177	104 696	106 641	112 906	..
b	Saving, net	68 428	72 727	83 636	74 162	48 447	60 672	66 434	..
c	Net lending (+)/Net borrowing (-)	29 255	35 635	45 434	30 410	-12 153	15 036	24 136	..
d	Total revenue	259 318	287 618	324 807	342 958	340 170	368 042	397 363	..
	<i>of which:</i>								
e	Total tax receipts	167 114	182 334	208 247	219 625	210 887	230 697	248 988	..
f	Actual social contributions	46 180	50 658	55 800	61 160	66 357	71 047	77 696	..
g	Total expenditure	230 063	251 983	279 373	312 548	352 323	353 007	373 227	..
	<i>of which:</i>								
h	Interest	9 637	11 729	12 818	13 954	15 814	18 344	19 367	..
i	Compensation of employees	62 489	67 019	71 426	76 215	80 546	80 652	84 292	..
j	Social benefits and transfers in kind	41 170	48 631	56 027	63 887	74 036	81 608	88 917	..
k	Gross fixed capital formation	47 000	44 999	47 393	51 682	65 977	59 455	58 883	..
l	Total liabilities (consolidated)	221 153	259 569	280 474	312 512	356 814	402 674	443 191	479 160
m	Financial net worth	309 867	334 067	392 311	386 518	415 115	446 439	470 690	494 901
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	865 241	908 744	975 013	1 026 452	1 065 037	1 173 275	1 235 161	1 272 460
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	109 732	118 828	127 918	139 624	149 216	153 070	162 870	..
2	Market output and output for own final use	9 484	10 100	10 818	11 435	12 360	12 922	13 799	..
3	Non-market output	100 248	108 728	117 101	128 189	136 857	140 148	149 072	..
4	Payments for non-market output	0	0	0	0	0	0	0	..
5	Non-market output, other	100 248	108 728	117 101	128 189	136 857	140 148	149 072	..
6	Market output and payments for non-market output (2 + 4)	9 484	10 100	10 818	11 435	12 360	12 922	13 799	..
7	Intermediate consumption	30 803	33 524	36 695	41 448	44 520	46 429	49 964	..
8	<b>Value added, gross</b>	<b>78 929</b>	<b>85 304</b>	<b>91 224</b>	<b>98 177</b>	<b>104 696</b>	<b>106 641</b>	<b>112 906</b>	..
9	Consumption of fixed capital	16 434	18 278	19 792	21 955	24 143	25 981	28 607	..
10	<b>Value added, net</b>	<b>62 495</b>	<b>67 026</b>	<b>71 431</b>	<b>76 221</b>	<b>80 553</b>	<b>80 659</b>	<b>84 299</b>	..
<b>Generation of income account</b>									
11	Compensation of employees, payable	62 489	67 019	71 426	76 215	80 546	80 652	84 292	..
12	Other taxes on production, payable	6	6	6	6	7	7	7	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	99 869	107 792	117 375	125 296	122 907	136 918	140 532	..
16	Subsidies, payable	2 941	3 819	4 816	5 042	4 254	4 734	5 157	..
17	Property income, receivable	19 391	24 457	28 707	29 213	27 710	31 292	32 910	..
18	Property income, payable	9 646	11 740	12 826	13 964	15 825	18 355	19 381	..
19	Interest, payable	9 637	11 729	12 818	13 954	15 814	18 344	19 367	..
20	Other property income, payable	9	11	9	10	11	11	13	..
21	<b>Balance of primary incomes, net</b>	<b>106 672</b>	<b>116 689</b>	<b>128 440</b>	<b>135 503</b>	<b>130 538</b>	<b>145 121</b>	<b>148 905</b>	..
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	65 265	72 032	87 791	90 863	85 280	90 299	104 686	..
23	Social contributions, receivable	47 450	52 078	57 202	62 631	67 878	72 612	79 377	..
24	Actual social contributions	46 180	50 658	55 800	61 160	66 357	71 047	77 696	..
25	Imputed social contributions	1 270	1 420	1 402	1 470	1 521	1 565	1 680	..
26	Other current transfers, receivable	14 529	17 105	17 810	18 091	19 142	19 027	22 044	..
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	..
28	Social benefits other than social transfers in kind, payable	21 408	25 458	29 866	35 132	40 567	43 361	48 437	..
29	Social transfers in kind (via market producers), payable	19 763	23 173	26 162	28 755	33 468	38 248	40 480	..
30	Social benefits and transfers in kind (via market producers), payable	41 170	48 631	56 027	63 887	74 036	81 608	88 917	..
31	Other current transfers, payable	24 070	27 818	34 479	40 850	43 500	44 629	50 589	..
32	<b>Disposable income, net</b>	<b>188 438</b>	<b>204 628</b>	<b>226 898</b>	<b>231 106</b>	<b>218 771</b>	<b>239 069</b>	<b>255 986</b>	..
<b>Use of disposable income account</b>									
33	Final consumption expenditure	120 010	131 901	143 262	156 944	170 325	178 396	189 552	..
34	Individual consumption expenditure	50 506	56 536	61 109	67 066	73 580	79 266	84 065	..
35	Collective consumption expenditure	69 504	75 365	82 154	89 878	96 745	99 130	105 487	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	..
37	<b>Saving, gross</b>	<b>84 862</b>	<b>91 006</b>	<b>103 428</b>	<b>96 117</b>	<b>72 590</b>	<b>86 654</b>	<b>95 041</b>	..
38	<b>Saving, net</b>	<b>68 428</b>	<b>72 727</b>	<b>83 636</b>	<b>74 162</b>	<b>48 447</b>	<b>60 672</b>	<b>66 434</b>	..
<b>Capital account</b>									
39	Consumption of fixed capital	16 434	18 278	19 792	21 955	24 143	25 981	28 607	..
40	Capital transfers, receivable	3 330	4 055	5 105	5 430	4 894	4 973	4 016	..
41	Capital taxes	1 981	2 510	3 081	3 467	2 700	3 480	3 770	..
42	Other capital transfers and investment grants, receivable	1 350	1 545	2 024	1 963	2 194	1 493	246	..
43	Capital transfers, payable	8 373	9 472	10 848	12 044	14 438	11 264	11 324	..
44	Gross capital formation and acquisitions of non-produced assets	50 565	49 953	52 251	59 094	75 200	65 328	63 597	..
45	Gross capital formation	46 965	44 994	47 316	51 732	65 962	59 499	58 882	..
46	Gross fixed capital formation	47 000	44 999	47 393	51 682	65 977	59 455	58 883	..
47	Changes in inv. and acquisitions less disposals of valuables	-35	-5	-77	51	-15	44	-1	..
48	Acquisitions less disposals of non-produced non-financial assets	3 600	4 959	4 935	7 361	9 238	5 829	4 715	..
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>29 255</b>	<b>35 635</b>	<b>45 434</b>	<b>30 410</b>	<b>-12 153</b>	<b>15 036</b>	<b>24 136</b>	..
50	<b>Total expenditure</b>	<b>230 063</b>	<b>251 983</b>	<b>279 373</b>	<b>312 548</b>	<b>352 323</b>	<b>353 007</b>	<b>373 227</b>	..
51	<b>Total revenue</b>	<b>259 318</b>	<b>287 618</b>	<b>324 807</b>	<b>342 958</b>	<b>340 170</b>	<b>368 042</b>	<b>397 363</b>	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>32 827</b>	<b>30 091</b>	<b>43 453</b>	<b>30 629</b>	<b>-9 769</b>	<b>12 625</b>	<b>23 290</b>	<b>22 080</b>
<b>53 Net acquisition of financial assets</b>	<b>71 013</b>	<b>65 859</b>	<b>69 908</b>	<b>37 968</b>	<b>48 151</b>	<b>52 332</b>	<b>58 526</b>	<b>52 211</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	-3 862	4 695	24 248	-7 220	-4 940	6 961	1 982	-4 912
56 Securities other than shares	28 051	17 930	14 030	20 014	26 849	6 743	17 712	23 605
57 Loans	0	0	0	0	0	0	0	0
58 Shares and other equity	19 109	12 915	15 264	16 718	1 676	16 130	19 990	8 461
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	27 714	30 319	16 366	8 455	24 566	22 498	18 842	25 056
<b>61 Net incurrence of liabilities</b>	<b>38 186</b>	<b>35 769</b>	<b>26 455</b>	<b>7 339</b>	<b>57 919</b>	<b>39 706</b>	<b>35 236</b>	<b>30 131</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	48 037	38 334	22 084	14 168	48 904	35 513	34 469	29 065
64 Loans	-645	-373	-333	-734	655	783	-606	3 757
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-9 206	-2 193	4 704	-6 094	8 361	3 410	1 373	-2 691
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>309 867</b>	<b>334 067</b>	<b>392 311</b>	<b>386 518</b>	<b>415 115</b>	<b>446 439</b>	<b>470 690</b>	<b>494 901</b>
<b>68 Financial assets</b>	<b>531 020</b>	<b>593 636</b>	<b>672 786</b>	<b>699 030</b>	<b>771 929</b>	<b>849 113</b>	<b>913 881</b>	<b>974 062</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	60 760	65 454	89 703	82 446	77 531	84 691	86 672	81 759
71 Securities other than shares	159 192	179 065	191 170	216 435	243 004	255 222	274 189	301 528
72 Loans	0	0	0	0	0	0	0	0
73 Shares and other equity	134 536	143 094	169 519	167 575	194 708	227 315	239 996	260 955
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	176 532	206 022	222 394	232 574	256 686	281 884	313 024	329 819
<b>76 Liabilities</b>	<b>221 153</b>	<b>259 569</b>	<b>280 474</b>	<b>312 512</b>	<b>356 814</b>	<b>402 674</b>	<b>443 191</b>	<b>479 160</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	183 491	225 040	241 474	278 689	314 229	361 175	403 710	438 723
79 Loans	6 855	6 275	5 957	5 697	6 274	7 033	6 398	10 129
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	30 807	28 254	33 044	28 126	36 311	34 466	33 083	30 308
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	50 669	54 729	58 792	63 882	67 873	70 345	75 193	..
2 Intermediate consumption	17 369	18 754	20 459	23 134	24 855	25 988	27 657	..
<b>3 Value added, gross</b>	<b>33 300</b>	<b>35 975</b>	<b>38 333</b>	<b>40 748</b>	<b>43 018</b>	<b>44 358</b>	<b>47 536</b>	<b>..</b>
<b>4 Value added, net</b>	<b>26 075</b>	<b>27 644</b>	<b>29 275</b>	<b>30 910</b>	<b>32 174</b>	<b>32 626</b>	<b>34 499</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	26 071	27 639	29 270	30 905	32 169	32 620	34 493	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	71 300	74 841	83 580	90 340	87 997	98 429	100 604	..
8 Subsidies, payable	1 101	1 497	2 040	2 322	1 710	2 125	2 134	..
9 Interest, payable	9 293	11 341	12 581	13 686	15 500	17 780	18 815	..
<b>10 Balance of primary incomes, net</b>	<b>69 711</b>	<b>73 150</b>	<b>80 655</b>	<b>88 046</b>	<b>84 190</b>	<b>92 873</b>	<b>95 774</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	57 368	63 160	77 507	79 500	74 241	78 807	91 874	..
12 Social contributions, receivable	513	545	576	610	624	637	682	..
13 Actual social contributions	0	0	0	0	0	0	0	..
14 Imputed social contributions	513	545	576	610	624	637	682	..
15 Other current transfers, receivable	13 491	15 759	16 064	16 277	17 550	17 554	20 506	..
16 Social benefits other than social transfers in kind, payable	4 683	5 836	7 161	8 314	8 348	9 534	11 790	..
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	..
18 Other current transfers, payable	67 140	73 065	83 489	99 306	103 988	104 571	110 772	..
<b>19 Disposable income, net</b>	<b>69 259</b>	<b>73 713</b>	<b>84 151</b>	<b>76 812</b>	<b>64 269</b>	<b>75 767</b>	<b>86 274</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	46 076	50 027	53 832	58 500	62 064	63 909	68 140	..
21 Individual consumption expenditure	4 163	4 681	5 007	5 493	5 635	5 841	6 161	..
22 Collective consumption expenditure	41 913	45 346	48 825	53 007	56 430	58 068	61 979	..
<b>23 Saving, gross</b>	<b>30 408</b>	<b>32 018</b>	<b>39 378</b>	<b>28 150</b>	<b>13 049</b>	<b>23 590</b>	<b>31 172</b>	<b>..</b>
<b>24 Saving, net</b>	<b>23 183</b>	<b>23 686</b>	<b>30 319</b>	<b>18 312</b>	<b>2 205</b>	<b>11 858</b>	<b>18 135</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 983	2 513	3 081	3 469	2 740	3 600	3 880	..
26 Capital transfers, payable	13 215	16 134	15 293	16 671	21 285	17 977	18 306	..
27 Gross capital formation	15 335	15 241	16 839	18 108	22 738	23 931	24 603	..
28 Acquisitions less disposals of non-produced non-financial assets	426	1 620	1 530	2 122	1 890	1 468	1 062	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>3 415</b>	<b>1 536</b>	<b>8 797</b>	<b>-5 282</b>	<b>-30 124</b>	<b>-16 186</b>	<b>-8 919</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>154 639</b>	<b>171 133</b>	<b>188 666</b>	<b>214 573</b>	<b>232 488</b>	<b>236 000</b>	<b>249 637</b>	<b>..</b>
<b>31 Total revenue</b>	<b>158 054</b>	<b>172 669</b>	<b>197 463</b>	<b>209 291</b>	<b>202 364</b>	<b>219 813</b>	<b>240 718</b>	<b>..</b>

# KOREA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>7 228</b>	<b>-5 554</b>	<b>10 463</b>	<b>-6 996</b>	<b>-24 518</b>	<b>-13 296</b>	<b>-14 242</b>	<b>-14 184</b>
<b>33 Net acquisition of financial assets</b>	<b>45 288</b>	<b>29 649</b>	<b>36 244</b>	<b>-271</b>	<b>26 197</b>	<b>24 838</b>	<b>19 501</b>	<b>18 291</b>
34 Currency and deposits	-960	-2 981	16 025	-9 025	-614	2 989	118	628
35 Securities other than shares	-807	-281	3 350	-1 306	-836	-555	788	-2 568
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	13 873	2 625	1 929	3 707	5 101	2 980	1 948	2 950
<b>38 Net incurrence of liabilities</b>	<b>38 060</b>	<b>35 202</b>	<b>25 781</b>	<b>6 725</b>	<b>50 715</b>	<b>38 134</b>	<b>33 743</b>	<b>32 475</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	48 044	38 250	22 085	14 168	48 904	34 992	34 469	29 013
41 Loans	-378	-848	-629	-739	-337	-209	-449	3 648
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>58 610</b>	<b>47 074</b>	<b>67 193</b>	<b>37 257</b>	<b>33 226</b>	<b>20 880</b>	<b>4 905</b>	<b>-15 228</b>
<b>43 Financial assets</b>	<b>271 852</b>	<b>298 508</b>	<b>338 685</b>	<b>334 870</b>	<b>371 841</b>	<b>403 660</b>	<b>426 376</b>	<b>445 425</b>
44 Currency and deposits	15 917	12 936	28 961	19 938	19 323	22 510	22 628	23 255
45 Securities other than shares	9 776	9 567	10 071	9 273	9 135	7 907	8 440	5 657
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	83 032	83 420	92 122	90 048	105 677	115 762	117 001	122 822
<b>48 Liabilities</b>	<b>213 242</b>	<b>251 434</b>	<b>271 492</b>	<b>297 613</b>	<b>338 615</b>	<b>382 780</b>	<b>421 471</b>	<b>460 653</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	182 915	224 722	240 984	272 922	312 370	358 673	400 870	436 699
51 Loans	4 950	3 895	3 280	2 990	2 572	2 338	1 864	5 487
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	56 474	61 387	65 908	72 142	78 100	79 186	83 981	..
2 Intermediate consumption	12 010	13 244	14 270	16 075	17 757	18 408	20 294	..
<b>3 Value added, gross</b>	<b>44 464</b>	<b>48 143</b>	<b>51 638</b>	<b>56 067</b>	<b>60 344</b>	<b>60 779</b>	<b>63 687</b>	<b>..</b>
<b>4 Value added, net</b>	<b>35 304</b>	<b>38 248</b>	<b>40 960</b>	<b>44 015</b>	<b>47 126</b>	<b>46 609</b>	<b>48 203</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	35 304	38 247	40 959	44 015	47 125	46 608	48 202	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	28 569	32 951	33 795	34 956	34 910	38 489	39 929	..
8 Subsidies, payable	1 840	2 322	2 776	2 720	2 544	2 609	3 023	..
9 Interest, payable	708	814	639	589	647	1 087	1 095	..
<b>10 Balance of primary incomes, net</b>	<b>27 390</b>	<b>31 177</b>	<b>31 824</b>	<b>34 060</b>	<b>33 539</b>	<b>36 065</b>	<b>37 158</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	7 897	8 872	10 284	11 363	11 039	11 492	12 812	..
12 Social contributions, receivable	631	670	708	750	768	784	839	..
13 Actual social contributions	0	0	0	0	0	0	0	..
14 Imputed social contributions	631	670	708	750	768	784	838	..
15 Other current transfers, receivable	53 653	58 206	65 605	76 579	79 786	80 225	86 015	..
16 Social benefits other than social transfers in kind, payable	8 603	10 072	11 812	14 357	16 709	17 794	19 221	..
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	..
18 Other current transfers, payable	9 687	11 744	14 745	16 204	17 633	18 501	24 586	..
<b>19 Disposable income, net</b>	<b>71 281</b>	<b>77 110</b>	<b>81 864</b>	<b>92 192</b>	<b>90 790</b>	<b>92 271</b>	<b>93 017</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	51 745	56 159	60 234	66 282	71 756	73 025	77 665	..
21 Individual consumption expenditure	25 660	27 726	28 903	31 664	33 262	33 618	35 841	..
22 Collective consumption expenditure	26 085	28 433	31 331	34 618	38 494	39 408	41 823	..
<b>23 Saving, gross</b>	<b>28 696</b>	<b>30 846</b>	<b>32 308</b>	<b>37 962</b>	<b>32 252</b>	<b>33 415</b>	<b>30 836</b>	<b>..</b>
<b>24 Saving, net</b>	<b>19 536</b>	<b>20 951</b>	<b>21 630</b>	<b>25 910</b>	<b>19 034</b>	<b>19 245</b>	<b>15 352</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	11 234	13 674	12 533	13 782	17 239	15 719	14 571	..
26 Capital transfers, payable	5 024	5 458	6 040	7 164	8 215	7 632	7 432	..
27 Gross capital formation	31 570	29 597	30 207	33 501	43 187	35 513	34 152	..
28 Acquisitions less disposals of non-produced non-financial assets	3 175	3 316	3 380	5 249	7 341	4 348	3 658	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>161</b>	<b>6 148</b>	<b>5 214</b>	<b>5 830</b>	<b>-9 252</b>	<b>1 640</b>	<b>165</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>107 928</b>	<b>114 822</b>	<b>124 838</b>	<b>139 883</b>	<b>161 169</b>	<b>152 513</b>	<b>161 677</b>	<b>..</b>
<b>31 Total revenue</b>	<b>108 090</b>	<b>120 970</b>	<b>130 052</b>	<b>145 713</b>	<b>151 916</b>	<b>154 153</b>	<b>161 842</b>	<b>..</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>2 599</b>	<b>10 366</b>	<b>5 351</b>	<b>9 229</b>	<b>-10 037</b>	<b>-4 134</b>	<b>5 084</b>	<b>2 705</b>
<b>33 Net acquisition of financial assets</b>	<b>2 619</b>	<b>11 030</b>	<b>5 785</b>	<b>9 177</b>	<b>-2 962</b>	<b>-2 554</b>	<b>6 516</b>	<b>-29</b>
34 Currency and deposits	-2 081	4 177	1 330	5 204	-6 309	-5 808	4 415	-176
35 Securities other than shares	-40	189	77	-12	-105	-113	-48	-54
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	4 212	6 245	4 013	3 756	3 453	2 993	3 009	436
<b>38 Net incurrence of liabilities</b>	<b>20</b>	<b>664</b>	<b>434</b>	<b>-52</b>	<b>7 075</b>	<b>1 580</b>	<b>1 432</b>	<b>-2 735</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-7	84	-2	0	0	521	0	51
41 Loans	-276	476	299	7	992	987	-163	94



# KOREA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>69 099</b>	<b>79 644</b>	<b>85 348</b>	<b>94 456</b>	<b>84 399</b>	<b>79 838</b>	<b>85 428</b>	<b>88 336</b>
<b>43 Financial assets</b>	<b>76 014</b>	<b>87 032</b>	<b>92 918</b>	<b>102 112</b>	<b>99 146</b>	<b>96 604</b>	<b>103 989</b>	<b>104 001</b>
44 Currency and deposits	39 200	43 377	44 708	49 920	43 612	37 804	42 219	42 043
45 Securities other than shares	49	227	404	400	291	189	321	308
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	31 845	38 090	42 102	45 858	49 311	52 304	56 003	56 440
<b>48 Liabilities</b>	<b>6 916</b>	<b>7 388</b>	<b>7 571</b>	<b>7 656</b>	<b>14 748</b>	<b>16 766</b>	<b>18 561</b>	<b>15 665</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	409	303	50	162	176	1 134	1 502	1 392
51 Loans	1 897	2 373	2 671	2 703	3 699	4 687	4 519	4 613
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 589	2 713	3 218	3 600	3 243	3 538	3 696	..
2 Intermediate consumption	1 424	1 526	1 966	2 239	1 908	2 034	2 013	..
<b>3 Value added, gross</b>	<b>1 165</b>	<b>1 187</b>	<b>1 252</b>	<b>1 361</b>	<b>1 335</b>	<b>1 504</b>	<b>1 683</b>	<b>..</b>
<b>4 Value added, net</b>	<b>1 116</b>	<b>1 134</b>	<b>1 197</b>	<b>1 296</b>	<b>1 253</b>	<b>1 424</b>	<b>1 598</b>	<b>..</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 115	1 134	1 196	1 295	1 252	1 424	1 597	..
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>..</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	..
8 Subsidies, payable	0	0	0	0	0	0	0	..
9 Interest, payable	9	10	9	9	15	20	18	..
<b>10 Balance of primary incomes, net</b>	<b>9 572</b>	<b>12 362</b>	<b>15 962</b>	<b>13 397</b>	<b>12 810</b>	<b>16 182</b>	<b>15 972</b>	<b>..</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	..
12 Social contributions, receivable	46 306	50 863	55 918	61 271	66 486	71 191	77 857	..
13 Actual social contributions	46 180	50 658	55 800	61 160	66 357	71 047	77 696	..
14 Imputed social contributions	127	206	118	110	129	144	160	..
15 Other current transfers, receivable	413	435	424	442	457	469	959	..
16 Social benefits other than social transfers in kind, payable	8 122	9 551	10 893	12 461	15 510	16 032	17 426	..
17 Social transfers in kind (via market producers), payable	19 763	23 173	26 162	28 755	33 468	38 248	40 480	..
18 Other current transfers, payable	270	304	527	547	531	779	667	..
<b>19 Disposable income, net</b>	<b>47 898</b>	<b>53 805</b>	<b>60 883</b>	<b>62 102</b>	<b>63 712</b>	<b>71 031</b>	<b>76 694</b>	<b>..</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	22 189	25 715	29 196	32 162	36 504	41 462	43 747	..
21 Individual consumption expenditure	20 684	24 129	27 199	29 910	34 683	39 807	42 063	..
22 Collective consumption expenditure	1 506	1 586	1 997	2 252	1 822	1 655	1 685	..
<b>23 Saving, gross</b>	<b>25 758</b>	<b>28 143</b>	<b>31 743</b>	<b>30 006</b>	<b>27 289</b>	<b>29 649</b>	<b>33 033</b>	<b>..</b>
<b>24 Saving, net</b>	<b>25 709</b>	<b>28 090</b>	<b>31 687</b>	<b>29 940</b>	<b>27 208</b>	<b>29 569</b>	<b>32 947</b>	<b>..</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	..
26 Capital transfers, payable	20	12	25	29	22	0	21	..
27 Gross capital formation	61	156	269	124	37	55	127	..
28 Acquisitions less disposals of non-produced non-financial assets	-1	23	25	-10	7	12	-4	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>25 678</b>	<b>27 951</b>	<b>31 423</b>	<b>29 862</b>	<b>27 224</b>	<b>29 582</b>	<b>32 889</b>	<b>..</b>
<b>30 Total expenditure</b>	<b>30 783</b>	<b>35 889</b>	<b>41 073</b>	<b>45 450</b>	<b>52 751</b>	<b>58 605</b>	<b>62 345</b>	<b>..</b>
<b>31 Total revenue</b>	<b>56 461</b>	<b>63 840</b>	<b>72 496</b>	<b>75 312</b>	<b>79 974</b>	<b>88 187</b>	<b>95 234</b>	<b>..</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>22 999</b>	<b>25 278</b>	<b>27 639</b>	<b>28 395</b>	<b>24 787</b>	<b>30 055</b>	<b>32 448</b>	<b>33 558</b>
<b>33 Net acquisition of financial assets</b>	<b>23 105</b>	<b>25 181</b>	<b>27 879</b>	<b>29 061</b>	<b>24 916</b>	<b>30 047</b>	<b>32 508</b>	<b>33 949</b>
34 Currency and deposits	-821	3 499	6 892	-3 400	1 982	9 781	-2 551	-5 364
35 Securities other than shares	28 899	18 022	10 604	21 333	27 789	7 410	16 972	26 227
36 Loans	0	0	0	0	0	0	0	0
37 Shares and other equity	1 025	4 046	9 322	9 255	-6 877	10 156	15 033	5 075
<b>38 Net incurrence of liabilities</b>	<b>106</b>	<b>-97</b>	<b>240</b>	<b>666</b>	<b>130</b>	<b>-7</b>	<b>60</b>	<b>390</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	9	-1	-2	-2	-1	5	7	15
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>182 159</b>	<b>207 348</b>	<b>239 771</b>	<b>254 806</b>	<b>297 491</b>	<b>345 721</b>	<b>380 358</b>	<b>421 794</b>
<b>43 Financial assets</b>	<b>183 154</b>	<b>208 096</b>	<b>241 183</b>	<b>262 048</b>	<b>300 942</b>	<b>348 849</b>	<b>383 517</b>	<b>424 636</b>
44 Currency and deposits	5 643	9 141	16 034	12 588	14 596	24 377	21 825	16 461
45 Securities other than shares	149 367	169 271	180 695	206 761	233 578	247 125	265 429	295 563
46 Loans	0	0	0	0	0	0	0	0
47 Shares and other equity	19 659	21 584	35 295	31 669	39 721	59 249	66 992	81 693
<b>48 Liabilities</b>	<b>995</b>	<b>747</b>	<b>1 412</b>	<b>7 242</b>	<b>3 451</b>	<b>3 128</b>	<b>3 159</b>	<b>2 842</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	166	16	440	5 605	1 684	1 368	1 339	632
51 Loans	9	7	5	3	3	8	15	29

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/45eb>.

Financial accounts and Financial balance sheets are non-consolidated.

# KOREA

## Table II. Detailed taxes and social contribution receipts

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>214 564</b>	<b>234 412</b>	<b>265 449</b>	<b>282 256</b>	<b>278 765</b>	<b>303 309</b>	<b>328 365</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>213 294</b>	<b>232 992</b>	<b>264 047</b>	<b>280 786</b>	<b>277 244</b>	<b>301 744</b>	<b>326 684</b>	..
<b>3 Total tax receipts</b>	<b>167 114</b>	<b>182 334</b>	<b>208 247</b>	<b>219 625</b>	<b>210 887</b>	<b>230 697</b>	<b>248 988</b>	..
<b>4 Taxes on production and imports</b>	<b>99 869</b>	<b>107 792</b>	<b>117 375</b>	<b>125 296</b>	<b>122 907</b>	<b>136 918</b>	<b>140 532</b>	..
<b>5 Taxes on products</b>	<b>92 191</b>	<b>97 791</b>	<b>104 945</b>	<b>111 690</b>	<b>110 305</b>	<b>123 924</b>	<b>126 700</b>	..
<b>6 Value added type taxes</b>	<b>39 424</b>	<b>41 237</b>	<b>44 174</b>	<b>49 619</b>	<b>50 761</b>	<b>56 046</b>	<b>59 354</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>8 809</b>	<b>10 194</b>	<b>11 138</b>	<b>12 655</b>	<b>12 342</b>	<b>15 092</b>	<b>15 789</b>	..
8 Import duties	6 436	6 963	7 490	9 022	9 062	10 754	11 025	..
9 Taxes on imports, excluding VAT and import duties	2 374	3 231	3 648	3 633	3 280	4 338	4 764	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>43 958</b>	<b>46 360</b>	<b>49 633</b>	<b>49 417</b>	<b>47 202</b>	<b>52 786</b>	<b>51 557</b>	..
17 Excise duties and consumption taxes	..	..	..	..	..	..	..	..
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>7 678</b>	<b>10 001</b>	<b>12 430</b>	<b>13 605</b>	<b>12 601</b>	<b>12 994</b>	<b>13 832</b>	..
30 Taxes on land, buildings or other structures	..	..	..	..	..	..	..	..
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>65 265</b>	<b>72 032</b>	<b>87 791</b>	<b>90 863</b>	<b>85 280</b>	<b>90 299</b>	<b>104 686</b>	..
<b>39 Taxes on income</b>	<b>56 207</b>	<b>61 976</b>	<b>76 235</b>	<b>77 969</b>	<b>72 594</b>	<b>77 229</b>	<b>90 023</b>	..
40 Taxes on individual or household income including holding gains	25 906	32 190	40 295	38 145	36 783	39 406	44 482	..
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	30 301	29 786	35 940	39 824	35 812	37 823	45 541	..
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>9 058</b>	<b>10 056</b>	<b>11 557</b>	<b>12 894</b>	<b>12 686</b>	<b>13 071</b>	<b>14 663</b>	..
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	..	..	..	..	..	..	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1 981</b>	<b>2 510</b>	<b>3 081</b>	<b>3 467</b>	<b>2 700</b>	<b>3 480</b>	<b>3 770</b>	..
58 Taxes on capital transfers	1 981	2 510	3 081	3 467	2 700	3 480	3 770	..
59 Capital levies	0	0	0	0	0	0	0	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>46 180</b>	<b>50 658</b>	<b>55 800</b>	<b>61 160</b>	<b>66 357</b>	<b>71 047</b>	<b>77 696</b>	..
62 Employers' actual social contributions	20 105	22 437	25 320	27 891	29 369	31 203	33 237	..
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	15 211	16 945	19 052	21 149	22 697	24 560	27 766	..
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	10 864	11 276	11 428	12 121	14 291	15 284	16 693	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>1 270</b>	<b>1 420</b>	<b>1 402</b>	<b>1 470</b>	<b>1 521</b>	<b>1 565</b>	<b>1 680</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>131 161</b>	<b>141 055</b>	<b>164 744</b>	<b>173 916</b>	<b>165 563</b>	<b>181 354</b>	<b>196 929</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>130 648</b>	<b>140 511</b>	<b>164 168</b>	<b>173 306</b>	<b>164 939</b>	<b>180 717</b>	<b>196 248</b>	..
3 Total tax receipts	130 648	140 511	164 168	173 306	164 939	180 717	196 248	..
4 Taxes on production and imports	71 300	74 841	83 580	90 340	87 997	98 429	100 604	..
5 Taxes on products	70 270	72 654	80 076	86 981	85 831	96 621	98 596	..
6 Other taxes on production	1 030	2 187	3 504	3 359	2 166	1 808	2 008	..
7 Current taxes on income and wealth	57 368	63 160	77 507	79 500	74 241	78 808	91 874	..
8 Taxes on income	56 207	61 976	76 235	77 969	72 594	77 229	90 023	..
9 Other current taxes	1 161	1 184	1 273	1 531	1 647	1 579	1 851	..
10 Capital taxes	1 981	2 510	3 081	3 467	2 700	3 480	3 770	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	513	545	576	610	624	637	682	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>37 097</b>	<b>42 494</b>	<b>44 787</b>	<b>47 069</b>	<b>46 717</b>	<b>50 765</b>	<b>53 579</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>36 466</b>	<b>41 824</b>	<b>44 078</b>	<b>46 319</b>	<b>45 949</b>	<b>49 981</b>	<b>52 741</b>	..
3 Total tax receipts	36 466	41 824	44 078	46 319	45 949	49 981	52 741	..
4 Taxes on production and imports	28 569	32 951	33 795	34 956	34 910	38 489	39 929	..
5 Taxes on products	21 921	25 137	24 869	24 710	24 475	27 304	28 105	..
6 Other taxes on production	6 648	7 814	8 926	10 247	10 435	11 186	11 824	..
7 Current taxes on income and wealth	7 897	8 872	10 284	11 363	11 039	11 492	12 812	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	7 897	8 872	10 284	11 363	11 039	11 492	12 812	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	0	0	0	0	0	0	0	..
12 Imputed social contributions	631	670	708	750	768	784	839	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>46 306</b>	<b>50 863</b>	<b>55 918</b>	<b>61 271</b>	<b>66 486</b>	<b>71 191</b>	<b>77 857</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>46 180</b>	<b>50 658</b>	<b>55 800</b>	<b>61 160</b>	<b>66 357</b>	<b>71 047</b>	<b>77 696</b>	..
3 Total tax receipts	0	0	0	0	0	0	0	..
4 Taxes on production and imports	0	0	0	0	0	0	0	..
5 Taxes on products	0	0	0	0	0	0	0	..
6 Other taxes on production	0	0	0	0	0	0	0	..
7 Current taxes on income and wealth	0	0	0	0	0	0	0	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	0	0	0	0	0	0	0	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	46 180	50 658	55 800	61 160	66 357	71 047	77 696	..
12 Imputed social contributions	127	206	118	110	129	144	160	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/45eb>.

# KOREA

## Table III. Expenditure by function

Billion KRW

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>230 063</b>	<b>251 983</b>	<b>279 373</b>	<b>312 548</b>	<b>352 323</b>	<b>353 007</b>	<b>373 227</b>	..
2 General public services	31 539	36 054	39 763	44 005	49 518	53 810	56 531	..
3 Defence	21 507	22 914	24 629	27 879	30 078	30 265	32 208	..
4 Public order and safety	10 709	11 650	12 772	13 620	14 471	14 572	15 537	..
5 Economic affairs	51 500	55 366	61 694	68 148	78 013	72 065	75 023	..
6 Environment protection	6 665	7 910	8 743	9 859	11 143	8 921	9 107	..
7 Housing and community amenities	8 523	9 279	10 084	11 115	14 797	12 504	12 181	..
8 Health	26 561	31 325	36 438	40 460	46 074	53 615	56 733	..
9 Recreation, culture and religion	6 104	6 806	6 871	7 777	8 908	8 076	8 257	..
10 Education	41 476	41 985	44 354	50 836	55 641	54 731	58 880	..
11 Social protection	25 480	28 694	34 025	38 850	43 682	44 447	48 771	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>62 489</b>	<b>67 019</b>	<b>71 426</b>	<b>76 215</b>	<b>80 546</b>	<b>80 652</b>	<b>84 292</b>	..
13 General public services	13 362	14 155	15 219	16 450	18 120	18 002	18 414	..
14 Defence	9 284	9 702	10 048	10 443	10 643	10 795	11 347	..
15 Public order and safety	7 557	8 242	8 811	9 350	9 743	9 965	10 601	..
16 Economic affairs	4 391	4 747	5 107	5 414	5 768	5 689	5 974	..
17 Environment protection	1 136	1 171	1 261	1 303	1 441	1 455	1 486	..
18 Housing and community amenities	185	196	202	218	234	209	214	..
19 Health	1 034	1 067	1 140	1 192	1 274	1 293	1 342	..
20 Recreation, culture and religion	839	936	1 000	1 043	1 072	1 065	1 108	..
21 Education	22 090	23 861	25 468	27 381	28 665	28 380	29 718	..
22 Social protection	2 613	2 944	3 170	3 422	3 586	3 799	4 087	..
<b>23 Gross capital formation</b>	<b>46 965</b>	<b>44 994</b>	<b>47 316</b>	<b>51 732</b>	<b>65 962</b>	<b>59 499</b>	<b>58 882</b>	..
24 General public services	2 795	2 343	2 695	3 176	4 007	4 132	4 041	..
25 Defence	2 231	2 566	2 817	3 259	4 381	4 267	4 819	..
26 Public order and safety	1 050	1 246	1 475	1 525	1 835	1 632	1 706	..
27 Economic affairs	23 358	22 527	23 483	24 676	31 017	28 730	28 594	..
28 Environment protection	2 682	3 131	3 263	3 839	4 557	3 278	3 039	..
29 Housing and community amenities	6 108	6 163	6 451	6 571	8 953	7 508	7 014	..
30 Health	226	232	267	330	518	594	368	..
31 Recreation, culture and religion	2 592	2 821	2 744	3 066	3 932	3 275	3 054	..
32 Education	4 991	2 989	2 896	4 164	5 676	5 161	5 311	..
33 Social protection	934	977	1 225	1 126	1 086	922	937	..
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>154 639</b>	<b>171 133</b>	<b>188 666</b>	<b>214 573</b>	<b>232 488</b>	<b>236 000</b>	<b>249 637</b>	..
2 General public services	19 197	23 386	26 942	29 728	31 515	34 035	35 964	..
3 Defence	27 565	29 430	31 587	36 120	37 222	38 167	40 955	..
4 Public order and safety	9 220	9 668	10 703	11 361	11 932	11 939	12 860	..
5 Economic affairs	56 980	60 624	69 653	79 714	92 976	83 346	86 512	..
6 Environment protection	1 555	2 014	1 835	2 090	2 566	2 618	2 621	..
7 Housing and community amenities	2 704	2 850	2 820	3 808	4 249	3 547	3 419	..
8 Health	20 465	23 688	22 185	25 559	26 371	36 305	38 352	..
9 Recreation, culture and religion	2 971	3 217	3 048	3 307	3 264	3 640	3 934	..
10 Education	8 723	10 523	12 332	15 500	15 257	14 912	16 573	..
11 Social protection	5 261	5 733	7 563	7 385	7 136	7 492	8 447	..
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>107 928</b>	<b>114 822</b>	<b>124 838</b>	<b>139 883</b>	<b>161 169</b>	<b>152 513</b>	<b>161 677</b>	..
2 General public services	16 480	17 528	18 849	20 872	24 556	26 127	27 211	..
3 Defence	152	161	172	195	233	227	231	..
4 Public order and safety	1 889	2 261	2 434	2 611	3 010	3 037	3 140	..
5 Economic affairs	23 133	24 608	25 981	27 982	32 602	28 822	30 160	..
6 Environment protection	5 810	6 793	7 539	8 474	9 530	7 194	7 464	..
7 Housing and community amenities	7 701	8 362	9 102	9 814	13 287	11 153	11 120	..
8 Health	2 540	3 251	4 950	5 533	6 212	6 286	7 142	..
9 Recreation, culture and religion	4 734	5 387	5 513	6 323	7 416	6 424	6 520	..
10 Education	35 074	34 878	36 335	41 355	45 522	44 712	48 151	..
11 Social protection	10 417	11 594	13 962	16 725	18 801	18 532	20 540	..
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>30 783</b>	<b>35 889</b>	<b>41 073</b>	<b>45 450</b>	<b>52 751</b>	<b>58 605</b>	<b>62 345</b>	..
2 General public services	0	0	0	0	0	0	0	..
3 Defence	0	0	0	0	0	0	0	..
4 Public order and safety	0	0	0	0	0	0	0	..
5 Economic affairs	0	0	0	0	0	0	0	..
6 Environment protection	0	0	0	0	0	0	0	..
7 Housing and community amenities	0	0	0	0	0	0	0	..
8 Health	18 291	21 483	24 560	26 806	31 334	36 045	38 295	..
9 Recreation, culture and religion	0	0	0	0	0	0	0	..
10 Education	650	848	789	1 079	1 273	1 370	1 353	..
11 Social protection	11 842	13 559	15 724	17 565	20 144	21 190	22 697	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/45eb>.

# LUXEMBOURG

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	3 009	3 172	3 393	3 541	3 798	4 023	4 255	4 521
b	Saving, net	1 211	1 641	2 403	2 158	947	1 077	1 289	1 026
c	Net lending (+)/Net borrowing (-)	1	459	1 380	1 192	-237	-319	21	-241
d	Total revenue	12 574	13 544	14 977	15 815	15 838	16 788	17 809	18 770
	<i>of which:</i>								
e	Total tax receipts	8 151	8 730	9 598	9 973	9 831	10 538	11 082	11 861
f	Actual social contributions	3 174	3 375	3 709	3 990	4 247	4 371	4 701	4 917
g	Total expenditure	12 573	13 085	13 597	14 624	16 074	17 107	17 788	19 012
	<i>of which:</i>								
h	Interest	47	61	89	125	137	164	202	209
i	Compensation of employees	2 379	2 507	2 653	2 797	3 018	3 216	3 402	3 606
j	Social benefits and transfers in kind	5 897	6 192	6 489	7 108	7 857	8 183	8 445	9 017
k	Gross fixed capital formation	1 361	1 226	1 236	1 267	1 398	1 621	1 582	1 643
l	Total liabilities (consolidated)	..	3 903	4 225	7 212	6 830	10 276	10 966	12 954
m	Financial net worth	..	17 243	20 554	20 001	20 853	20 790	19 493	21 437
n	Deficit/Surplus (Maastricht)	1	459	1 380	1 192	-237	-319	21	-241
o	Maastricht debt	1 837	2 266	2 502	5 395	5 527	7 673	7 804	9 313
p	Gross domestic product	30 270	33 914	37 497	37 372	35 575	39 303	41 730	42 918
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	4 052	4 206	4 499	4 785	5 177	5 476	5 767	6 188
2	Market output and output for own final use	343	343	443	424	449	464	447	474
3	Non-market output	3 709	3 864	4 056	4 361	4 728	5 012	5 319	5 714
4	Payments for non-market output	232	265	257	301	321	322	339	350
5	Non-market output, other	3 477	3 599	3 799	4 060	4 406	4 690	4 980	5 364
6	Market output and payments for non-market output (2 + 4)	575	607	700	725	771	785	786	824
7	Intermediate consumption	1 044	1 034	1 106	1 245	1 379	1 453	1 512	1 668
8	<b>Value added, gross</b>	<b>3 009</b>	<b>3 172</b>	<b>3 393</b>	<b>3 541</b>	<b>3 798</b>	<b>4 023</b>	<b>4 255</b>	<b>4 521</b>
9	Consumption of fixed capital	527	562	609	645	673	707	759	822
10	<b>Value added, net</b>	<b>2 482</b>	<b>2 610</b>	<b>2 784</b>	<b>2 896</b>	<b>3 126</b>	<b>3 315</b>	<b>3 496</b>	<b>3 698</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	2 379	2 507	2 653	2 797	3 018	3 216	3 402	3 606
12	Other taxes on production, payable	7	9	6	6	6	9	2	3
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>96</b>	<b>94</b>	<b>125</b>	<b>92</b>	<b>101</b>	<b>90</b>	<b>91</b>	<b>90</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	3 991	4 266	4 662	4 651	4 561	4 798	5 157	5 501
16	Subsidies, payable	499	525	595	604	629	666	686	776
17	Property income, receivable	336	486	597	719	488	565	650	626
18	Property income, payable	48	62	90	126	138	164	202	209
19	Interest, payable	47	61	89	125	137	164	202	209
20	Other property income, payable	0	0	0	0	0	0	1	0
21	<b>Balance of primary incomes, net</b>	<b>3 876</b>	<b>4 260</b>	<b>4 700</b>	<b>4 732</b>	<b>4 383</b>	<b>4 623</b>	<b>5 009</b>	<b>5 232</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	4 116	4 416	4 889	5 269	5 272	5 738	6 008	6 284
23	Social contributions, receivable	3 432	3 647	4 001	4 301	4 584	4 729	5 076	5 377
24	Actual social contributions	3 174	3 375	3 711	3 990	4 246	4 369	4 691	4 961
25	Imputed social contributions	257	272	291	311	339	361	385	416
26	Other current transfers, receivable	53	58	54	60	77	88	61	62
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	4 372	4 570	4 833	5 372	5 983	6 233	6 446	6 882
29	Social transfers in kind (via market producers), payable	1 525	1 623	1 656	1 736	1 874	1 951	1 998	2 135
30	Social benefits and transfers in kind (via market producers), payable	5 897	6 192	6 489	7 108	7 857	8 183	8 445	9 017
31	Other current transfers, payable	890	951	952	1 037	1 106	1 228	1 441	1 548
32	<b>Disposable income, net</b>	<b>6 214</b>	<b>6 862</b>	<b>7 858</b>	<b>7 954</b>	<b>7 227</b>	<b>7 718</b>	<b>8 267</b>	<b>8 526</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	5 003	5 221	5 455	5 796	6 281	6 641	6 979	7 500
34	Individual consumption expenditure	3 025	3 188	3 370	3 545	3 876	4 111	4 282	4 604
35	Collective consumption expenditure	1 978	2 033	2 085	2 251	2 405	2 530	2 697	2 895
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>1 738</b>	<b>2 202</b>	<b>3 012</b>	<b>2 802</b>	<b>1 620</b>	<b>1 784</b>	<b>2 048</b>	<b>1 848</b>
38	<b>Saving, net</b>	<b>1 211</b>	<b>1 641</b>	<b>2 403</b>	<b>2 158</b>	<b>947</b>	<b>1 077</b>	<b>1 289</b>	<b>1 026</b>
<b>Capital account</b>									
39	Consumption of fixed capital	527	562	609	645	673	707	759	822
40	Capital transfers, receivable	73	62	74	90	85	83	71	96
41	Capital taxes	44	47	47	53	52	50	43	71
42	Other capital transfers and investment grants, receivable	29	15	27	37	33	33	28	25
43	Capital transfers, payable	478	458	501	446	539	550	496	545
44	Gross capital formation and acquisitions of non-produced assets	1 332	1 348	1 204	1 255	1 402	1 637	1 602	1 640
45	Gross capital formation	1 363	1 228	1 237	1 271	1 399	1 622	1 584	1 644
46	Gross fixed capital formation	1 361	1 226	1 236	1 267	1 398	1 621	1 582	1 643
47	Changes in inv. and acquisitions less disposals of valuables	1	2	1	5	1	1	1	1
48	Acquisitions less disposals of non-produced non-financial assets	-31	120	-33	-16	3	15	19	-4
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>1</b>	<b>459</b>	<b>1 380</b>	<b>1 192</b>	<b>-237</b>	<b>-319</b>	<b>21</b>	<b>-241</b>
50	<b>Total expenditure</b>	<b>12 573</b>	<b>13 085</b>	<b>13 597</b>	<b>14 624</b>	<b>16 074</b>	<b>17 107</b>	<b>17 788</b>	<b>19 012</b>
51	<b>Total revenue</b>	<b>12 574</b>	<b>13 544</b>	<b>14 977</b>	<b>15 815</b>	<b>15 838</b>	<b>16 788</b>	<b>17 809</b>	<b>18 770</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	..	423	1 428	1 192	-237	-319	21	-241
<b>53 Net acquisition of financial assets</b>	..	654	1 751	4 148	-665	3 086	547	1 587
54 Monetary gold and special drawing rights	..	0	0	0	0	0	0	0
55 Currency and deposits	-72	1 155	-4 434	1 289	-1 923	1 421	-465	182
56 Securities other than shares	-281	-34	84	-104	-194	-461	35	-31
57 Loans	-21	-22	25	67	-34	-22	102	318
58 Shares and other equity	-27	-464	5 850	2 877	1 800	675	829	993
59 Insurance technical reserves	..	0	0	0	0	0	0	0
60 Other accounts receivable	..	20	226	19	-314	1 473	45	125
<b>61 Net incurrence of liabilities</b>	..	232	323	2 956	-428	3 405	526	1 828
62 Currency and deposits	20	19	18	16	17	13	14	16
63 Securities other than shares	-97	-139	-74	2 000	0	2 000	0	1 000
64 Loans	165	549	292	877	115	132	118	493
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	..	-197	86	63	-560	1 260	394	319
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	..	17 243	20 554	20 001	20 853	20 790	19 493	21 437
<b>68 Financial assets</b>	..	21 146	24 779	27 213	27 684	31 067	30 459	34 391
69 Monetary gold and special drawing rights	..	0	0	0	0	0	0	0
70 Currency and deposits	7 826	8 975	4 542	5 831	3 908	5 328	4 864	5 046
71 Securities other than shares	939	871	962	871	704	216	254	220
72 Loans	550	535	560	627	592	570	672	990
73 Shares and other equity	6 324	7 191	14 916	16 113	19 022	20 021	19 693	23 035
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	..	3 573	3 800	3 771	3 458	4 931	4 976	5 101
<b>76 Liabilities</b>	..	3 903	4 225	7 212	6 830	10 276	10 966	12 954
77 Currency and deposits	124	143	161	177	194	207	221	237
78 Securities other than shares	221	74	0	2 044	2 090	4 131	4 296	5 456
79 Loans	1 493	2 049	2 341	3 218	3 333	3 465	3 583	4 076
80 Insurance technical reserves	1	1	1	1	1	1	1	1
81 Other accounts payable	..	1 636	1 723	1 772	1 213	2 472	2 866	3 185
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 737	2 870	3 039	3 251	3 576	3 802	4 014	4 325
2 Intermediate consumption	665	669	681	779	884	909	939	1 049
<b>3 Value added, gross</b>	<b>2 072</b>	<b>2 202</b>	<b>2 359</b>	<b>2 472</b>	<b>2 691</b>	<b>2 894</b>	<b>3 075</b>	<b>3 275</b>
<b>4 Value added, net</b>	<b>1 787</b>	<b>1 896</b>	<b>2 023</b>	<b>2 112</b>	<b>2 314</b>	<b>2 497</b>	<b>2 643</b>	<b>2 803</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 745	1 845	1 958	2 064	2 248	2 439	2 585	2 744
<b>6 Operating surplus, net</b>	<b>42</b>	<b>50</b>	<b>65</b>	<b>47</b>	<b>66</b>	<b>57</b>	<b>58</b>	<b>58</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	3 952	4 219	4 612	4 603	4 515	4 754	5 108	5 454
8 Subsidies, payable	463	492	530	540	565	601	620	693
9 Interest, payable	42	48	66	98	129	160	194	203
<b>10 Balance of primary incomes, net</b>	<b>3 635</b>	<b>3 973</b>	<b>4 309</b>	<b>4 295</b>	<b>4 131</b>	<b>4 373</b>	<b>4 684</b>	<b>4 917</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 650	3 930	4 344	4 685	4 680	5 128	5 313	5 660
12 Social contributions, receivable	317	337	361	386	421	448	480	539
13 Actual social contributions	77	81	85	91	98	103	113	141
14 Imputed social contributions	241	256	275	295	322	344	368	398
15 Other current transfers, receivable	154	173	164	175	223	247	206	210
16 Social benefits other than social transfers in kind, payable	684	723	762	809	1 011	1 057	1 082	1 215
17 Social transfers in kind (via market producers), payable	39	44	41	47	52	53	55	59
18 Other current transfers, payable	3 876	4 212	4 371	4 948	5 125	5 376	5 707	6 097
<b>19 Disposable income, net</b>	<b>3 198</b>	<b>3 478</b>	<b>4 044</b>	<b>3 784</b>	<b>3 319</b>	<b>3 761</b>	<b>3 895</b>	<b>4 014</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 539	2 657	2 796	2 993	3 274	3 525	3 712	4 012
21 Individual consumption expenditure	1 055	1 131	1 201	1 280	1 433	1 569	1 646	1 785
22 Collective consumption expenditure	1 484	1 526	1 595	1 713	1 841	1 956	2 065	2 227
<b>23 Saving, gross</b>	<b>944</b>	<b>1 127</b>	<b>1 584</b>	<b>1 151</b>	<b>421</b>	<b>634</b>	<b>614</b>	<b>474</b>
<b>24 Saving, net</b>	<b>659</b>	<b>821</b>	<b>1 248</b>	<b>791</b>	<b>44</b>	<b>237</b>	<b>183</b>	<b>2</b>
<b>Capital account</b>								
25 Capital transfers, receivable	76	69	71	90	85	77	75	102
26 Capital transfers, payable	573	528	578	567	669	674	619	709
27 Gross capital formation	824	761	753	753	751	1 019	961	939
28 Acquisitions less disposals of non-produced non-financial assets	-19	125	-29	-19	2	9	7	3
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-358</b>	<b>-219</b>	<b>354</b>	<b>-60</b>	<b>-915</b>	<b>-992</b>	<b>-898</b>	<b>-1 076</b>
<b>30 Total expenditure</b>	<b>8 893</b>	<b>9 447</b>	<b>9 711</b>	<b>10 587</b>	<b>11 436</b>	<b>12 297</b>	<b>12 769</b>	<b>13 713</b>
<b>31 Total revenue</b>	<b>8 535</b>	<b>9 228</b>	<b>10 065</b>	<b>10 527</b>	<b>10 521</b>	<b>11 305</b>	<b>11 871</b>	<b>12 638</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	-250	401	-60	-915	-992	-898	-1 076
<b>33 Net acquisition of financial assets</b>	..	21	427	2 983	-985	1 390	-432	451
34 Currency and deposits	-771	528	27	473	-1 141	1 327	-528	-203
35 Securities other than shares	-185	-6	101	-18	-125	-442	36	-31
36 Loans	19	24	72	81	21	44	137	350
37 Shares and other equity	-27	-464	125	2 417	162	2	64	284
<b>38 Net incurrence of liabilities</b>	..	271	26	3 043	-70	2 382	466	1 527
39 Currency and deposits	20	19	18	16	17	13	14	16
40 Securities other than shares	-144	-154	-94	2 000	0	2 000	0	1 000
41 Loans	78	520	315	872	108	34	93	464
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	8 710	10 984	9 312	9 304	8 231	6 273	6 778
<b>43 Financial assets</b>	..	11 999	14 297	15 696	15 666	17 017	15 688	17 880
44 Currency and deposits	1 656	2 179	2 206	2 679	1 538	2 865	2 337	2 133
45 Securities other than shares	723	690	793	791	693	216	254	220
46 Loans	105	130	202	283	304	348	485	836
47 Shares and other equity	6 028	6 882	8 876	9 731	10 820	10 817	9 983	12 010
<b>48 Liabilities</b>	..	3 289	3 314	6 385	6 362	8 785	9 415	11 102
49 Currency and deposits	124	143	161	177	194	207	221	237
50 Securities other than shares	258	95	0	2 044	2 090	4 131	4 296	5 456
51 Loans	940	1 462	1 777	2 649	2 758	2 792	2 884	3 348
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 169	1 209	1 301	1 380	1 435	1 485	1 556	1 664
2 Intermediate consumption	328	338	371	420	443	476	500	547
<b>3 Value added, gross</b>	<b>841</b>	<b>871</b>	<b>930</b>	<b>960</b>	<b>992</b>	<b>1 009</b>	<b>1 056</b>	<b>1 117</b>
<b>4 Value added, net</b>	<b>616</b>	<b>631</b>	<b>673</b>	<b>692</b>	<b>713</b>	<b>716</b>	<b>747</b>	<b>786</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	558	585	614	649	683	685	722	763
<b>6 Operating surplus, net</b>	<b>51</b>	<b>38</b>	<b>54</b>	<b>37</b>	<b>25</b>	<b>23</b>	<b>23</b>	<b>22</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	40	48	51	48	46	44	49	46
8 Subsidies, payable	36	33	65	64	64	65	66	83
9 Interest, payable	16	22	32	36	17	13	16	12
<b>10 Balance of primary incomes, net</b>	<b>59</b>	<b>55</b>	<b>53</b>	<b>39</b>	<b>17</b>	<b>17</b>	<b>25</b>	<b>5</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	466	486	546	584	592	610	695	624
12 Social contributions, receivable	4	4	4	4	4	4	4	4
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	4	4	4	4	4	4	4	4
15 Other current transfers, receivable	566	682	742	832	821	895	979	1 072
16 Social benefits other than social transfers in kind, payable	5	5	6	6	7	7	8	8
17 Social transfers in kind (via market producers), payable	14	14	15	16	17	17	19	20
18 Other current transfers, payable	125	143	146	161	191	223	217	223
<b>19 Disposable income, net</b>	<b>965</b>	<b>1 079</b>	<b>1 193</b>	<b>1 291</b>	<b>1 237</b>	<b>1 296</b>	<b>1 478</b>	<b>1 475</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	866	894	923	998	1 060	1 073	1 172	1 258
21 Individual consumption expenditure	371	387	432	460	496	498	541	590
22 Collective consumption expenditure	494	507	490	538	564	574	631	668
<b>23 Saving, gross</b>	<b>324</b>	<b>425</b>	<b>526</b>	<b>560</b>	<b>456</b>	<b>516</b>	<b>616</b>	<b>548</b>
<b>24 Saving, net</b>	<b>99</b>	<b>185</b>	<b>270</b>	<b>292</b>	<b>177</b>	<b>223</b>	<b>306</b>	<b>218</b>
<b>Capital account</b>								
25 Capital transfers, receivable	108	111	102	140	144	144	136	174
26 Capital transfers, payable	7	14	16	14	9	10	5	1
27 Gross capital formation	521	456	478	514	640	592	614	696
28 Acquisitions less disposals of non-produced non-financial assets	-12	-5	-4	2	0	6	12	-8
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-85</b>	<b>71</b>	<b>139</b>	<b>170</b>	<b>-49</b>	<b>52</b>	<b>121</b>	<b>33</b>
<b>30 Total expenditure</b>	<b>1 606</b>	<b>1 614</b>	<b>1 744</b>	<b>1 891</b>	<b>2 076</b>	<b>2 103</b>	<b>2 181</b>	<b>2 348</b>
<b>31 Total revenue</b>	<b>1 521</b>	<b>1 685</b>	<b>1 883</b>	<b>2 060</b>	<b>2 027</b>	<b>2 156</b>	<b>2 302</b>	<b>2 381</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	71	139	170	-49	52	121	33
<b>33 Net acquisition of financial assets</b>	..	107	133	213	-9	149	228	150
34 Currency and deposits	44	-3	228	150	-34	-35	4	216
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	1	1	2	32	-9	-27	1	0
37 Shares and other equity	0	0	0	0	66	0	212	0
<b>38 Net incurrence of liabilities</b>	..	36	-5	43	40	97	107	117
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	108	38	-7	32	9	91	14	16

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	788	936	1 116	1 091	1 156	1 193	1 238
<b>43 Financial assets</b>	..	1 633	1 776	1 998	2 013	2 175	2 319	2 481
44 Currency and deposits	705	702	931	1 081	1 047	1 012	1 016	1 232
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	45	46	48	80	71	44	45	45
47 Shares and other equity	279	292	302	311	402	415	542	554
<b>48 Liabilities</b>	..	845	839	882	922	1 019	1 126	1 243
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	793	836	829	861	869	960	975	991
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	146	127	158	155	167	189	197	199
2 Intermediate consumption	50	28	54	46	52	69	72	71
<b>3 Value added, gross</b>	<b>95</b>	<b>99</b>	<b>105</b>	<b>109</b>	<b>115</b>	<b>120</b>	<b>124</b>	<b>128</b>
<b>4 Value added, net</b>	<b>79</b>	<b>84</b>	<b>88</b>	<b>92</b>	<b>98</b>	<b>103</b>	<b>106</b>	<b>109</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	75	77	81	84	88	92	95	99
<b>6 Operating surplus, net</b>	<b>4</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>10</b>	<b>10</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>181</b>	<b>233</b>	<b>338</b>	<b>398</b>	<b>234</b>	<b>234</b>	<b>300</b>	<b>310</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	3 110	3 306	3 637	3 911	4 160	4 278	4 591	4 834
13 Actual social contributions	3 098	3 295	3 625	3 899	4 147	4 265	4 578	4 819
14 Imputed social contributions	13	12	12	12	12	12	13	14
15 Other current transfers, receivable	2 482	2 649	2 747	3 163	3 285	3 360	3 395	3 587
16 Social benefits other than social transfers in kind, payable	3 683	3 841	4 065	4 556	4 966	5 168	5 357	5 658
17 Social transfers in kind (via market producers), payable	1 472	1 564	1 600	1 673	1 805	1 881	1 924	2 056
18 Other current transfers, payable	40	42	35	37	42	42	35	35
<b>19 Disposable income, net</b>	<b>2 051</b>	<b>2 305</b>	<b>2 622</b>	<b>2 879</b>	<b>2 672</b>	<b>2 661</b>	<b>2 895</b>	<b>3 037</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 598	1 671	1 736	1 804	1 947	2 044	2 095	2 230
21 Individual consumption expenditure	1 598	1 671	1 736	1 804	1 947	2 044	2 095	2 230
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>469</b>	<b>650</b>	<b>902</b>	<b>1 092</b>	<b>742</b>	<b>635</b>	<b>818</b>	<b>826</b>
<b>24 Saving, net</b>	<b>453</b>	<b>634</b>	<b>885</b>	<b>1 074</b>	<b>725</b>	<b>617</b>	<b>800</b>	<b>807</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8	8	9	12	13	13	11	14
26 Capital transfers, payable	16	41	16	17	18	16	22	29
27 Gross capital formation	17	10	7	4	9	11	9	9
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	1
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>444</b>	<b>607</b>	<b>888</b>	<b>1 082</b>	<b>728</b>	<b>621</b>	<b>798</b>	<b>802</b>
<b>30 Total expenditure</b>	<b>5 355</b>	<b>5 604</b>	<b>5 859</b>	<b>6 418</b>	<b>6 980</b>	<b>7 279</b>	<b>7 515</b>	<b>7 958</b>
<b>31 Total revenue</b>	<b>5 799</b>	<b>6 211</b>	<b>6 747</b>	<b>7 500</b>	<b>7 708</b>	<b>7 899</b>	<b>8 313</b>	<b>8 759</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	..	<b>601</b>	<b>889</b>	<b>1 082</b>	<b>727</b>	<b>621</b>	<b>798</b>	<b>802</b>
<b>33 Net acquisition of financial assets</b>	..	<b>511</b>	<b>1 149</b>	<b>1 081</b>	<b>378</b>	<b>1 620</b>	<b>892</b>	<b>867</b>
34 Currency and deposits	655	630	-4 689	666	-748	129	60	169
35 Securities other than shares	-143	-43	-38	-85	-69	-18	-1	0
36 Loans	-28	-38	-33	-20	-45	-46	-46	-46
37 Shares and other equity	0	0	5 725	460	1 572	673	553	709
<b>38 Net incurrence of liabilities</b>	..	<b>-91</b>	<b>260</b>	<b>-1</b>	<b>-349</b>	<b>999</b>	<b>94</b>	<b>65</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-9	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	..	7 745	8 634	9 574	10 458	11 403	12 027	13 421
<b>43 Financial assets</b>	..	8 314	9 463	10 405	10 939	12 883	13 602	15 062
44 Currency and deposits	5 464	6 093	1 405	2 071	1 323	1 451	1 511	1 680
45 Securities other than shares	252	201	168	80	11	0	0	0
46 Loans	640	608	575	555	510	464	418	372
47 Shares and other equity	17	17	5 738	6 071	7 800	8 790	9 168	10 471
<b>48 Liabilities</b>	..	<b>569</b>	<b>830</b>	<b>831</b>	<b>481</b>	<b>1 481</b>	<b>1 575</b>	<b>1 641</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/ed70>.



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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>11 583</b>	<b>12 377</b>	<b>13 598</b>	<b>14 274</b>	<b>14 417</b>	<b>15 270</b>	<b>16 168</b>	<b>17 179</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 325</b>	<b>12 106</b>	<b>13 307</b>	<b>13 963</b>	<b>14 078</b>	<b>14 909</b>	<b>15 783</b>	<b>16 778</b>
<b>3 Total tax receipts</b>	<b>8 151</b>	<b>8 730</b>	<b>9 598</b>	<b>9 973</b>	<b>9 831</b>	<b>10 538</b>	<b>11 082</b>	<b>11 861</b>
<b>4 Taxes on production and imports</b>	<b>3 991</b>	<b>4 266</b>	<b>4 662</b>	<b>4 651</b>	<b>4 507</b>	<b>4 749</b>	<b>5 033</b>	<b>5 510</b>
<b>5 Taxes on products</b>	<b>3 421</b>	<b>3 576</b>	<b>3 904</b>	<b>4 039</b>	<b>3 945</b>	<b>4 072</b>	<b>4 375</b>	<b>4 828</b>
<b>6 Value added type taxes</b>	<b>1 824</b>	<b>1 915</b>	<b>2 106</b>	<b>2 305</b>	<b>2 362</b>	<b>2 441</b>	<b>2 621</b>	<b>3 029</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1 270</b>	<b>1 301</b>	<b>1 335</b>	<b>1 370</b>	<b>1 299</b>	<b>1 326</b>	<b>1 423</b>	<b>1 453</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	1 270	1 301	1 335	1 370	1 299	1 326	1 423	1 453
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	1 270	1 301	1 335	1 370	1 299	1 326	1 423	1 453
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>327</b>	<b>360</b>	<b>463</b>	<b>364</b>	<b>284</b>	<b>304</b>	<b>332</b>	<b>347</b>
17 Excise duties and consumption taxes	0	0	0	0	0	0	0	0
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	261	297	394	288	205	220	249	258
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	2	2	2	2	1	1	2	2
22 Taxes on lotteries, gambling and betting	21	24	24	26	27	26	27	25
23 Taxes on insurance premiums	31	30	32	36	39	40	38	42
24 Other taxes on specific services	2	2	3	3	3	3	3	4
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	9	4	8	8	8	13	12	16
<b>29 Other taxes on production</b>	<b>570</b>	<b>690</b>	<b>759</b>	<b>611</b>	<b>563</b>	<b>678</b>	<b>658</b>	<b>681</b>
30 Taxes on land, buildings or other structures	23	24	25	25	27	27	28	28
31 Taxes on the use of fixed assets	13	15	27	28	30	27	26	25
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	0	0	0	0	0	0	0	0
35 Taxes on pollution	0	0	0	0	0	0	0	0
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	534	652	707	558	506	624	603	628
<b>38 Current taxes on income and wealth</b>	<b>4 116</b>	<b>4 416</b>	<b>4 889</b>	<b>5 269</b>	<b>5 272</b>	<b>5 738</b>	<b>6 005</b>	<b>6 280</b>
<b>39 Taxes on income</b>	<b>3 914</b>	<b>4 226</b>	<b>4 655</b>	<b>5 040</b>	<b>4 992</b>	<b>5 467</b>	<b>5 688</b>	<b>5 952</b>
40 Taxes on individual or household income including holding gains	2 162	2 546	2 678	3 036	2 917	3 157	3 539	3 695
41 Taxes on individual or household income excl. holding gains	2 162	2 546	2 678	3 036	2 917	3 157	3 539	3 695
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	1 753	1 680	1 977	2 003	2 075	2 311	2 148	2 257
44 Taxes on income or profits of corporations excl. holding gains	1 753	1 680	1 977	2 003	2 075	2 311	2 148	2 257
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>202</b>	<b>190</b>	<b>234</b>	<b>230</b>	<b>280</b>	<b>271</b>	<b>317</b>	<b>328</b>
51 Current taxes on capital	167	152	174	171	214	211	259	271
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	0	0	0	0	0	0	0	0
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	34	38	60	58	66	59	58	58
<b>57 Capital taxes</b>	<b>44</b>	<b>47</b>	<b>47</b>	<b>53</b>	<b>52</b>	<b>50</b>	<b>43</b>	<b>71</b>
58 Taxes on capital transfers	44	47	47	53	52	50	43	71
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>3 174</b>	<b>3 375</b>	<b>3 709</b>	<b>3 990</b>	<b>4 247</b>	<b>4 371</b>	<b>4 701</b>	<b>4 917</b>
62 Employers' actual social contributions	1 379	1 456	1 580	1 695	1 809	1 877	2 011	2 153
63 Compulsory	1 379	1 456	1 580	1 695	1 809	1 877	2 011	2 153
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	1 397	1 508	1 675	1 816	1 917	1 991	2 127	2 283
66 Compulsory	1 397	1 508	1 675	1 816	1 917	1 991	2 127	2 283
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	398	412	454	478	521	503	564	481
69 Compulsory	387	399	440	459	496	475	532	460
70 Voluntary	12	13	14	20	25	28	31	21
<b>71 Imputed social contributions</b>	<b>257</b>	<b>272</b>	<b>291</b>	<b>311</b>	<b>339</b>	<b>361</b>	<b>385</b>	<b>401</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 963</b>	<b>8 534</b>	<b>9 362</b>	<b>9 727</b>	<b>9 614</b>	<b>10 331</b>	<b>10 819</b>	<b>11 709</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 722</b>	<b>8 277</b>	<b>9 087</b>	<b>9 432</b>	<b>9 292</b>	<b>9 987</b>	<b>10 451</b>	<b>11 323</b>
3 Total tax receipts	7 646	8 196	9 002	9 342	9 193	9 883	10 338	11 191
4 Taxes on production and imports	3 952	4 219	4 612	4 603	4 462	4 705	4 985	5 464
5 Taxes on products	3 405	3 552	3 878	4 017	3 925	4 054	4 355	4 810
6 Other taxes on production	547	667	734	586	536	651	629	654
7 Current taxes on income and wealth	3 650	3 930	4 344	4 685	4 680	5 128	5 311	5 656
8 Taxes on income	3 454	3 746	4 117	4 463	4 407	4 864	5 001	5 335
9 Other current taxes	196	184	227	222	273	264	310	321
10 Capital taxes	44	47	47	53	52	50	43	71
11 Actual social contributions	77	81	85	91	98	103	113	132
12 Imputed social contributions	241	256	275	295	323	345	368	386
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>509</b>	<b>537</b>	<b>600</b>	<b>635</b>	<b>642</b>	<b>658</b>	<b>747</b>	<b>674</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>505</b>	<b>534</b>	<b>596</b>	<b>631</b>	<b>638</b>	<b>654</b>	<b>743</b>	<b>670</b>
3 Total tax receipts	505	534	596	631	638	654	743	670
4 Taxes on production and imports	40	48	51	48	46	44	49	46
5 Taxes on products	16	24	26	22	19	17	20	18
6 Other taxes on production	23	24	25	25	27	27	28	28
7 Current taxes on income and wealth	466	486	546	584	592	610	695	624
8 Taxes on income	460	480	538	576	585	603	687	617
9 Other current taxes	5	6	8	8	7	7	7	7
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	4	4	4	4	4	4	4	4
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>3 110</b>	<b>3 306</b>	<b>3 636</b>	<b>3 911</b>	<b>4 161</b>	<b>4 280</b>	<b>4 602</b>	<b>4 796</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 098</b>	<b>3 295</b>	<b>3 624</b>	<b>3 899</b>	<b>4 148</b>	<b>4 268</b>	<b>4 588</b>	<b>4 786</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	3 098	3 295	3 624	3 899	4 148	4 268	4 588	4 786
12 Imputed social contributions	13	12	12	12	12	12	13	11
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/ed70>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 573</b>	<b>13 085</b>	<b>13 597</b>	<b>14 624</b>	<b>16 074</b>	<b>17 107</b>	<b>17 788</b>	<b>19 012</b>
2 General public services	1 366	1 360	1 435	1 580	1 671	1 854	2 011	2 109
3 Defence	71	75	87	99	114	210	177	164
4 Public order and safety	309	319	325	355	371	411	432	457
5 Economic affairs	1 339	1 598	1 487	1 493	1 674	1 734	1 777	1 870
6 Environment protection	337	328	401	417	468	466	480	545
7 Housing and community amenities	207	208	211	243	306	298	323	362
8 Health	1 573	1 575	1 661	1 754	1 921	1 983	2 029	2 183
9 Recreation, culture and religion	682	580	660	657	681	703	705	759
10 Education	1 430	1 486	1 590	1 733	1 887	2 056	2 139	2 330
11 Social protection	5 260	5 557	5 740	6 293	6 980	7 393	7 715	8 233
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>2 379</b>	<b>2 507</b>	<b>2 653</b>	<b>2 797</b>	<b>3 018</b>	<b>3 216</b>	<b>3 402</b>	<b>3 606</b>
13 General public services	517	531	564	600	643	661	710	742
14 Defence	51	53	55	57	61	64	68	70
15 Public order and safety	220	234	248	265	275	287	306	327
16 Economic affairs	200	217	228	225	256	271	273	289
17 Environment protection	164	161	172	183	192	198	204	211
18 Housing and community amenities	49	51	53	55	63	65	67	69
19 Health	31	34	38	41	50	55	59	61
20 Recreation, culture and religion	94	104	105	107	120	125	131	136
21 Education	917	982	1 045	1 123	1 208	1 320	1 396	1 498
22 Social protection	137	141	144	141	151	170	189	204
<b>23 Gross capital formation</b>	<b>1 363</b>	<b>1 228</b>	<b>1 237</b>	<b>1 271</b>	<b>1 399</b>	<b>1 622</b>	<b>1 584</b>	<b>1 644</b>
24 General public services	223	233	214	213	235	344	327	333
25 Defence	4	4	5	3	6	98	62	42
26 Public order and safety	46	38	29	37	38	55	54	53
27 Economic affairs	411	469	469	441	471	485	498	502
28 Environment protection	64	62	83	93	110	80	96	115
29 Housing and community amenities	76	71	70	80	111	114	135	168
30 Health	6	6	5	6	12	17	12	32
31 Recreation, culture and religion	251	115	137	137	142	136	128	147
32 Education	246	203	207	244	247	262	241	223
33 Social protection	36	27	18	15	27	30	32	28
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 893</b>	<b>9 447</b>	<b>9 711</b>	<b>10 587</b>	<b>11 436</b>	<b>12 297</b>	<b>12 769</b>	<b>13 713</b>
2 General public services	1 521	1 612	1 720	1 913	1 969	2 237	2 432	2 585
3 Defence	71	75	87	99	114	210	177	164
4 Public order and safety	284	296	302	331	346	382	395	414
5 Economic affairs	1 109	1 358	1 242	1 225	1 367	1 415	1 481	1 532
6 Environment protection	153	147	151	154	191	203	197	204
7 Housing and community amenities	127	133	136	171	228	220	230	274
8 Health	207	166	150	157	211	208	221	254
9 Recreation, culture and religion	529	419	468	464	449	468	471	512
10 Education	1 127	1 232	1 311	1 453	1 565	1 725	1 807	2 014
11 Social protection	3 765	4 010	4 144	4 620	4 997	5 230	5 358	5 760
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 606</b>	<b>1 614</b>	<b>1 744</b>	<b>1 891</b>	<b>2 076</b>	<b>2 103</b>	<b>2 181</b>	<b>2 348</b>
2 General public services	323	329	349	385	456	530	544	567
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	30	28	28	28	31	35	42	49
5 Economic affairs	248	265	269	287	329	340	319	359
6 Environment protection	191	187	253	271	288	266	290	347
7 Housing and community amenities	120	123	130	150	170	164	186	206
8 Health	4	6	8	4	1	6	5	7
9 Recreation, culture and religion	200	211	226	246	272	275	275	296
10 Education	424	399	416	439	438	357	359	345
11 Social protection	65	66	66	81	90	131	162	171
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 355</b>	<b>5 604</b>	<b>5 859</b>	<b>6 418</b>	<b>6 980</b>	<b>7 279</b>	<b>7 515</b>	<b>7 958</b>
2 General public services	23	4	26	8	16	16	11	7
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 361	1 404	1 503	1 593	1 708	1 769	1 803	1 922
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 970	4 197	4 330	4 817	5 256	5 494	5 700	6 029

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/ed70>.

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## Table I. General government account (SNA 2008, simplified presentation)

Million MXN

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	780 811	851 450	925 431	1 020 525	1 104 054	1 188 970	1 279 815	1 378 228
b	Saving, net	414 669	434 155	429 340	674 220	366 789	396 002	455 821	391 391
c	Net lending (+)/Net borrowing (-)	199 250	157 385	101 916	88 436	28 418	-11 602	34 072	-52 290
d	Total revenue	1 993 442	2 237 920	2 382 633	3 043 831	2 778 558	3 057 606	3 428 456	3 796 408
	<i>of which:</i>								
e	Total tax receipts	..	..	..	..	..	..	..	..
f	Actual social contributions	..	..	..	..	..	..	..	..
g	Total expenditure	1 794 190	2 080 534	2 280 716	2 955 395	2 750 141	3 069 208	3 394 384	3 848 697
	<i>of which:</i>								
h	Interest	118 339	128 276	137 464	144 593	144 124	216 062	237 098	247 735
i	Compensation of employees	774 088	843 388	916 225	1 011 008	1 093 197	1 177 567	1 264 983	1 361 817
j	Social benefits and transfers in kind	137 099	151 951	178 628	199 070	231 865	262 321	300 487	335 408
k	Gross fixed capital formation	191 873	218 442	226 519	320 740	381 090	361 847	394 233	358 476
l	Total liabilities (consolidated)	2 873 226	2 988 384	3 180 944	3 657 903	4 483 543	..	..	..
m	Financial net worth	-2 500 106	-2 432 167	-2 364 986	-2 709 177	-3 496 112	..	..	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	9 424 602	10 520 793	11 399 472	12 256 864	12 072 542	13 266 858	14 508 784	15 561 472
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	1 012 096	1 109 236	1 207 575	1 335 578	1 453 309	1 554 118	1 689 246	1 825 691
2	Market output and output for own final use	4 814	5 756	6 039	5 409	6 742	8 262	8 512	12 986
3	Non-market output	1 007 282	1 103 480	1 201 536	1 330 169	1 446 567	1 545 856	1 680 734	1 812 705
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	1 007 282	1 103 480	1 201 536	1 330 169	1 446 567	1 545 856	1 680 734	1 812 705
6	Market output and payments for non-market output (2 + 4)	4 814	5 756	6 039	5 409	6 742	8 262	8 512	12 986
7	Intermediate consumption	231 285	257 786	282 144	315 053	349 255	365 148	409 431	447 463
8	<b>Value added, gross</b>	<b>780 811</b>	<b>851 450</b>	<b>925 431</b>	<b>1 020 525</b>	<b>1 104 054</b>	<b>1 188 970</b>	<b>1 279 815</b>	<b>1 378 228</b>
9	Consumption of fixed capital	3 103	3 531	4 076	3 805	4 250	3 865	6 550	7 119
10	<b>Value added, net</b>	<b>777 708</b>	<b>847 919</b>	<b>921 355</b>	<b>1 016 720</b>	<b>1 099 804</b>	<b>1 185 105</b>	<b>1 273 265</b>	<b>1 371 109</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	774 088	843 388	916 225	1 011 008	1 093 197	1 177 567	1 264 983	1 361 817
12	Other taxes on production, payable	3 595	4 511	5 098	5 688	6 589	7 538	8 282	9 292
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>25</b>	<b>20</b>	<b>32</b>	<b>24</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	481 895	549 550	597 542	663 583	632 607	751 339	800 663	851 793
16	Subsidies, payable	32 401	85 389	90 285	278 028	51 692	124 207	206 735	286 048
17	Property income, receivable	542 974	593 187	625 543	1 028 740	701 881	750 417	927 701	1 024 568
18	Property income, payable	118 370	128 296	137 491	144 668	144 188	216 082	237 408	247 825
19	Interest, payable	118 339	128 276	137 464	144 593	144 124	216 062	237 098	247 735
20	Other property income, payable	31	20	27	75	64	19	310	90
21	<b>Balance of primary incomes, net</b>	<b>874 123</b>	<b>929 072</b>	<b>995 341</b>	<b>1 269 651</b>	<b>1 138 626</b>	<b>1 161 467</b>	<b>1 284 221</b>	<b>1 342 487</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	496 118	586 292	602 048	724 601	714 499	811 285	916 211	1 003 025
23	Social contributions, receivable	180 403	187 977	201 944	207 341	218 239	229 415	255 210	275 243
24	Actual social contributions	166 297	174 111	184 702	193 637	195 783	211 527	231 630	250 392
25	Imputed social contributions	14 106	13 866	17 242	13 704	22 456	17 888	23 580	24 852
26	Other current transfers, receivable	138 439	144 205	185 096	191 744	223 366	253 394	241 293	280 330
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	137 099	151 951	178 628	199 070	231 865	262 321	300 487	335 408
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	137 099	151 951	178 628	199 070	231 865	262 321	300 487	335 408
31	Other current transfers, payable	127 665	155 038	171 743	187 543	246 486	248 790	256 459	357 682
32	<b>Disposable income, net</b>	<b>1 424 319</b>	<b>1 540 557</b>	<b>1 634 058</b>	<b>2 006 724</b>	<b>1 816 379</b>	<b>1 944 449</b>	<b>2 139 989</b>	<b>2 207 996</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	1 009 650	1 106 402	1 204 718	1 332 504	1 449 590	1 548 447	1 684 169	1 816 604
34	Individual consumption expenditure	493 716	535 008	574 088	646 190	693 029	753 873	824 163	877 385
35	Collective consumption expenditure	515 934	571 394	630 630	686 314	756 561	794 574	860 006	939 220
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>417 772</b>	<b>437 686</b>	<b>433 416</b>	<b>678 025</b>	<b>371 039</b>	<b>399 868</b>	<b>462 371</b>	<b>398 510</b>
38	<b>Saving, net</b>	<b>414 669</b>	<b>434 155</b>	<b>429 340</b>	<b>674 220</b>	<b>366 789</b>	<b>396 002</b>	<b>455 821</b>	<b>391 391</b>
<b>Capital account</b>									
39	Consumption of fixed capital	3 103	3 531	4 076	3 805	4 250	3 865	6 550	7 119
40	Capital transfers, receivable	148 799	170 953	164 421	222 413	281 224	253 495	278 865	348 463
41	Capital taxes	0	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	148 799	170 953	164 421	222 413	281 224	253 495	278 865	348 463
43	Capital transfers, payable	174 071	230 722	262 337	487 227	242 290	298 709	303 760	435 666
44	Gross capital formation and acquisitions of non-produced assets	193 250	220 532	233 584	324 775	381 555	366 256	403 405	363 597
45	Gross capital formation	190 961	218 668	231 738	322 080	378 567	363 125	397 978	361 598
46	Gross fixed capital formation	191 873	218 442	226 519	320 740	381 090	361 847	394 233	358 476
47	Changes in inv. and acquisitions less disposals of valuables	-912	226	5 219	1 340	-2 523	1 278	3 745	3 123
48	Acquisitions less disposals of non-produced non-financial assets	2 289	1 864	1 846	2 695	2 988	3 130	5 427	1 999
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>199 250</b>	<b>157 385</b>	<b>101 916</b>	<b>88 436</b>	<b>28 418</b>	<b>-11 602</b>	<b>34 072</b>	<b>-52 290</b>
50	<b>Total expenditure</b>	<b>1 794 190</b>	<b>2 080 534</b>	<b>2 280 716</b>	<b>2 955 395</b>	<b>2 750 141</b>	<b>3 069 208</b>	<b>3 394 384</b>	<b>3 848 697</b>
51	<b>Total revenue</b>	<b>1 993 442</b>	<b>2 237 920</b>	<b>2 382 633</b>	<b>3 043 831</b>	<b>2 778 558</b>	<b>3 057 606</b>	<b>3 428 456</b>	<b>3 796 408</b>

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## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million MXN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
52 Net financial transactions	-171 574	67 939	67 181	-344 191	-786 935	..	..	..
53 Net acquisition of financial assets	46 727	183 097	259 742	132 768	38 705	..	..	..
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	47 913	163 636	173 956	138 964	70 516	..	..	..
56 Securities other than shares	-1 186	19 460	85 786	-6 196	-31 811	..	..	..
57 Loans	0	0	0	0	0	..	..	..
58 Shares and other equity	0	0	0	0	0	..	..	..
59 Insurance technical reserves	0	0	0	0	0	..	..	..
60 Other accounts receivable	0	0	0	0	0	..	..	..
61 Net incurrence of liabilities	218 301	115 157	192 561	476 959	825 640	..	..	..
62 Currency and deposits	0	0	0	0	0	..	..	..
63 Securities other than shares	265 695	292 114	181 470	394 084	768 989	..	..	..
64 Loans	-47 394	-176 956	11 091	82 875	56 651	..	..	..
65 Insurance technical reserves	0	0	0	0	0	..	..	..
66 Other accounts payable	0	0	0	0	0	..	..	..
<b>Financial balance sheet</b>								
67 Financial net worth	-2 500 106	-2 432 167	-2 364 986	-2 709 177	-3 496 112	..	..	..
68 Financial assets	373 120	556 217	815 959	948 727	987 431	..	..	..
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	228 470	392 106	566 062	705 025	775 541	..	..	..
71 Securities other than shares	144 650	164 111	249 897	243 701	211 890	..	..	..
72 Loans	0	0	0	0	0	..	..	..
73 Shares and other equity	0	0	0	0	0	..	..	..
74 Insurance technical reserves	0	0	0	0	0	..	..	..
75 Other accounts receivable	0	0	0	0	0	..	..	..
76 Liabilities	2 873 226	2 988 384	3 180 944	3 657 903	4 483 543	..	..	..
77 Currency and deposits	0	0	0	0	0	..	..	..
78 Securities other than shares	2 414 183	2 706 297	2 887 767	3 281 851	4 050 840	..	..	..
79 Loans	459 043	282 087	293 178	376 052	432 703	..	..	..
80 Insurance technical reserves	0	0	0	0	0	..	..	..
81 Other accounts payable	0	0	0	0	0	..	..	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	269 648	292 695	314 576	343 394	387 440	403 387	441 033	477 271
2 Intermediate consumption	71 985	80 946	89 268	97 902	113 919	114 861	131 358	141 728
3 Value added, gross	197 663	211 749	225 308	245 492	273 521	288 526	309 674	335 543
4 Value added, net	196 561	210 636	224 183	244 036	272 108	287 101	308 328	333 928
<b>Generation of income account</b>								
5 Compensation of employees, payable	194 521	208 137	222 228	242 216	269 598	284 163	305 020	330 433
6 Operating surplus, net	26	20	31	25	17	0	0	0
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	428 645	486 782	527 037	593 437	555 370	664 566	704 687	746 644
8 Subsidies, payable	29 201	81 158	85 075	272 581	45 903	118 477	200 800	280 137
9 Interest, payable	109 232	122 069	128 457	133 320	135 561	210 955	227 745	246 634
10 Balance of primary incomes, net	810 063	851 084	920 352	1 188 849	1 053 476	1 063 443	1 177 206	1 226 783
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	491 069	580 579	596 034	718 691	708 362	803 561	904 394	981 686
12 Social contributions, receivable	5 052	4 410	6 510	2 081	4 349	2 140	2 688	2 546
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	5 052	4 410	6 510	2 081	4 349	2 140	2 688	2 546
15 Other current transfers, receivable	48 216	55 158	101 633	55 567	70 327	79 024	79 246	82 666
16 Social benefits other than social transfers in kind, payable	6 090	5 690	7 838	2 109	4 386	2 180	2 733	2 595
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	771 887	895 068	964 491	1 103 691	1 193 492	1 297 645	1 416 847	1 549 011
19 Disposable income, net	576 423	590 473	652 200	859 388	638 636	648 342	743 953	742 075
<b>Use of disposable income account</b>								
20 Final consumption expenditure	269 036	291 677	313 870	342 094	385 466	400 619	439 488	475 645
21 Individual consumption expenditure	77 568	84 234	88 823	100 872	109 368	119 716	136 850	147 138
22 Collective consumption expenditure	191 468	207 443	225 047	241 222	276 098	280 903	302 638	328 507
23 Saving, gross	308 489	299 909	339 455	518 750	254 583	249 148	305 812	268 046
24 Saving, net	307 387	298 796	338 330	517 294	253 170	247 723	304 465	266 431
<b>Capital account</b>								
25 Capital transfers, receivable	7 296	12 115	10 194	19 014	25 991	21 878	37 989	58 693
26 Capital transfers, payable	126 015	192 187	219 656	436 264	188 063	246 074	235 381	368 326
27 Gross capital formation	41 264	43 836	39 997	57 118	88 540	69 378	104 581	108 663
28 Acquisitions less disposals of non-produced non-financial assets	1 348	677	1 430	1 170	879	993	3 933	318
29 Net lending (+)/Net borrowing (-)	147 158	75 324	88 566	43 212	3 092	-45 419	-94	-150 568
30 Total expenditure	1 355 950	1 635 186	1 763 569	2 350 572	2 045 919	2 350 272	2 635 443	3 035 280
31 Total revenue	1 503 109	1 710 510	1 852 135	2 393 784	2 049 010	2 304 853	2 635 349	2 884 712

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## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million MXN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-163 393</b>	<b>53 819</b>	<b>53 818</b>	<b>-357 654</b>	<b>-688 500</b>	..	..	..
<b>33 Net acquisition of financial assets</b>	<b>45 163</b>	<b>176 953</b>	<b>243 566</b>	<b>97 568</b>	<b>45 695</b>	..	..	..
34 Currency and deposits	46 349	157 493	157 779	103 764	77 506	..	..	..
35 Securities other than shares	-1 186	19 460	85 786	-6 196	-31 811	..	..	..
36 Loans	0	0	0	0	0	..	..	..
37 Shares and other equity	0	0	0	0	0	..	..	..
<b>38 Net incurrence of liabilities</b>	<b>208 556</b>	<b>123 135</b>	<b>189 748</b>	<b>455 223</b>	<b>734 195</b>	..	..	..
39 Currency and deposits	0	0	0	0	0	..	..	..
40 Securities other than shares	265 695	292 114	181 470	394 084	768 989	..	..	..
41 Loans	-57 139	-168 979	8 278	61 138	-34 794	..	..	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-2 426 020</b>	<b>-2 372 202</b>	<b>-2 318 384</b>	<b>-2 676 038</b>	<b>-3 364 538</b>	..	..	..
<b>43 Financial assets</b>	<b>338 515</b>	<b>515 468</b>	<b>759 034</b>	<b>856 602</b>	<b>902 297</b>	..	..	..
44 Currency and deposits	193 864	351 357	509 137	612 901	690 406	..	..	..
45 Securities other than shares	144 650	164 111	249 897	243 701	211 890	..	..	..
46 Loans	0	0	0	0	0	..	..	..
47 Shares and other equity	0	0	0	0	0	..	..	..
<b>48 Liabilities</b>	<b>2 764 535</b>	<b>2 887 670</b>	<b>3 077 418</b>	<b>3 532 640</b>	<b>4 266 835</b>	..	..	..
49 Currency and deposits	0	0	0	0	0	..	..	..
50 Securities other than shares	2 414 183	2 706 297	2 887 767	3 281 851	4 050 840	..	..	..
51 Loans	350 352	181 373	189 651	250 789	215 995	..	..	..
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	484 017	535 026	591 868	672 441	719 865	779 504	846 318	917 307
2 Intermediate consumption	71 069	78 186	88 224	109 235	116 409	123 005	135 993	152 767
<b>3 Value added, gross</b>	<b>412 948</b>	<b>456 840</b>	<b>503 644</b>	<b>563 206</b>	<b>603 456</b>	<b>656 499</b>	<b>710 325</b>	<b>764 541</b>
<b>4 Value added, net</b>	<b>412 948</b>	<b>456 840</b>	<b>503 644</b>	<b>563 206</b>	<b>603 456</b>	<b>656 499</b>	<b>710 325</b>	<b>764 541</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	412 224	456 024	501 848	560 807	600 903	653 622	707 274	761 133
<b>6 Operating surplus, net</b>	<b>-1</b>	<b>0</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	34 204	40 266	44 502	48 871	48 533	56 541	68 319	75 737
8 Subsidies, payable	3 200	4 231	5 210	5 447	5 789	5 731	5 935	5 911
9 Interest, payable	8 253	5 309	8 027	10 163	7 446	4 570	8 504	1 032
<b>10 Balance of primary incomes, net</b>	<b>27 246</b>	<b>42 570</b>	<b>36 830</b>	<b>41 761</b>	<b>39 989</b>	<b>50 254</b>	<b>60 236</b>	<b>72 776</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	4 974	5 642	5 892	5 845	6 063	7 671	11 688	20 928
12 Social contributions, receivable	7 919	8 512	9 663	10 473	12 468	13 863	14 650	15 779
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	7 919	8 512	9 663	10 473	12 468	13 863	14 650	15 779
15 Other current transfers, receivable	654 255	739 747	770 297	938 727	965 576	1 032 550	1 136 719	1 242 245
16 Social benefits other than social transfers in kind, payable	7 919	8 512	9 663	10 473	12 468	13 863	14 650	15 779
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	151 832	178 875	192 563	227 054	255 667	253 011	270 973	368 973
<b>19 Disposable income, net</b>	<b>534 643</b>	<b>609 084</b>	<b>620 456</b>	<b>759 279</b>	<b>755 961</b>	<b>837 464</b>	<b>937 670</b>	<b>966 975</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	484 018	535 026	591 868	672 441	719 865	779 504	846 318	917 307
21 Individual consumption expenditure	291 106	321 176	354 299	395 785	422 490	458 845	495 819	532 600
22 Collective consumption expenditure	192 912	213 850	237 569	276 656	297 375	320 659	350 499	384 708
<b>23 Saving, gross</b>	<b>50 625</b>	<b>74 058</b>	<b>28 588</b>	<b>86 838</b>	<b>36 096</b>	<b>57 960</b>	<b>91 351</b>	<b>49 668</b>
<b>24 Saving, net</b>	<b>50 625</b>	<b>74 058</b>	<b>28 588</b>	<b>86 838</b>	<b>36 096</b>	<b>57 960</b>	<b>91 351</b>	<b>49 668</b>
<b>Capital account</b>								
25 Capital transfers, receivable	103 056	119 349	110 602	150 966	199 138	177 752	176 106	193 342
26 Capital transfers, payable	48 056	38 535	42 681	50 963	54 227	52 635	68 379	67 340
27 Gross capital formation	93 502	110 364	120 471	175 587	184 676	189 372	194 097	162 141
28 Acquisitions less disposals of non-produced non-financial assets	678	985	616	1 028	972	1 303	608	654
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>11 445</b>	<b>43 523</b>	<b>-24 578</b>	<b>10 226</b>	<b>-4 641</b>	<b>-7 597</b>	<b>4 374</b>	<b>12 875</b>
<b>30 Total expenditure</b>	<b>797 462</b>	<b>881 839</b>	<b>971 101</b>	<b>1 153 161</b>	<b>1 241 113</b>	<b>1 299 991</b>	<b>1 409 472</b>	<b>1 539 148</b>
<b>31 Total revenue</b>	<b>808 908</b>	<b>925 362</b>	<b>946 523</b>	<b>1 163 387</b>	<b>1 236 472</b>	<b>1 292 394</b>	<b>1 413 846</b>	<b>1 552 023</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-8 181</b>	<b>14 121</b>	<b>13 363</b>	<b>13 463</b>	<b>-98 435</b>	..	..	..
<b>33 Net acquisition of financial assets</b>	<b>1 564</b>	<b>6 144</b>	<b>16 176</b>	<b>35 200</b>	<b>-6 990</b>	..	..	..
34 Currency and deposits	1 564	6 144	16 176	35 200	-6 990	..	..	..
35 Securities other than shares	0	0	0	0	0	..	..	..
36 Loans	0	0	0	0	0	..	..	..
37 Shares and other equity	0	0	0	0	0	..	..	..
<b>38 Net incurrence of liabilities</b>	<b>9 745</b>	<b>-7 977</b>	<b>2 813</b>	<b>21 737</b>	<b>91 445</b>	..	..	..
39 Currency and deposits	0	0	0	0	0	..	..	..
40 Securities other than shares	0	0	0	0	0	..	..	..
41 Loans	9 745	-7 977	2 813	21 737	91 445	..	..	..

# MEXICO

**Table I. General government account (SNA 2008, simplified presentation) (cont.)**

Million MXN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-74 086</b>	<b>-59 965</b>	<b>-46 602</b>	<b>-33 139</b>	<b>-131 574</b>	..	..	..
<b>43 Financial assets</b>	<b>34 605</b>	<b>40 749</b>	<b>56 925</b>	<b>92 125</b>	<b>85 135</b>	..	..	..
44 Currency and deposits	34 605	40 749	56 925	92 125	85 135	..	..	..
45 Securities other than shares	0	0	0	0	0	..	..	..
46 Loans	0	0	0	0	0	..	..	..
47 Shares and other equity	0	0	0	0	0	..	..	..
<b>48 Liabilities</b>	<b>108 691</b>	<b>100 714</b>	<b>103 527</b>	<b>125 263</b>	<b>216 708</b>	..	..	..
49 Currency and deposits	0	0	0	0	0	..	..	..
50 Securities other than shares	0	0	0	0	0	..	..	..
51 Loans	108 691	100 714	103 527	125 263	216 708	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/565f>.

# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	62 390	63 621	66 463	69 732	73 284	75 286	75 351	75 584
b	Saving, net	1 650	5 248	5 153	9 525	-20 030	-19 533	-19 879	-18 283
c	Net lending (+)/Net borrowing (-)	-1 449	2 792	929	2 903	-31 994	-29 535	-25 611	-23 940
d	Total revenue	228 516	248 820	259 772	277 684	262 788	271 749	273 104	278 149
	<i>of which:</i>								
e	Total tax receipts	124 042	132 332	141 040	143 575	137 576	143 208	139 725	135 339
f	Actual social contributions	66 477	75 610	77 063	86 264	79 188	83 109	88 763	95 780
g	Total expenditure	229 965	246 028	258 843	274 781	294 782	301 284	298 715	302 089
	<i>of which:</i>								
h	Interest	12 103	11 893	12 583	13 202	12 438	11 614	11 936	10 984
i	Compensation of employees	49 543	50 216	52 273	54 691	57 725	59 229	58 893	58 649
j	Social benefits and transfers in kind	97 647	109 829	114 837	120 866	129 727	135 167	138 968	143 817
k	Gross fixed capital formation	16 884	17 837	18 986	20 535	21 540	21 337	20 029	19 997
l	Total liabilities (consolidated)	311 797	294 497	294 578	385 243	387 678	421 849	456 220	495 866
m	Financial net worth	-179 688	-170 745	-159 283	-160 283	-169 980	-202 755	-232 483	-253 189
n	Deficit/Surplus (Maastricht)	-1 359	2 919	1 048	3 073	-32 074	-30 109	-26 010	-24 323
o	Maastricht debt	266 060	255 916	258 982	347 525	348 284	372 028	393 671	427 106
p	Gross domestic product	513 407	540 216	571 773	594 481	573 235	586 789	599 047	599 338
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	98 800	102 645	107 424	113 736	120 672	122 155	120 804	121 089
2	Market output and output for own final use	18 545	18 949	19 439	20 267	20 639	21 554	21 602	21 384
3	Non-market output	80 255	83 696	87 985	93 469	100 033	100 601	99 202	99 705
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	80 255	83 696	87 985	93 469	100 033	100 601	99 202	99 705
6	Market output and payments for non-market output (2 + 4)	18 545	18 949	19 439	20 267	20 639	21 554	21 602	21 384
7	Intermediate consumption	36 410	39 024	40 961	44 004	47 388	46 869	45 453	45 505
8	<b>Value added, gross</b>	<b>62 390</b>	<b>63 621</b>	<b>66 463</b>	<b>69 732</b>	<b>73 284</b>	<b>75 286</b>	<b>75 351</b>	<b>75 584</b>
9	Consumption of fixed capital	12 872	13 476	14 251	15 092	15 738	16 269	16 637	16 957
10	<b>Value added, net</b>	<b>49 518</b>	<b>50 145</b>	<b>52 212</b>	<b>54 640</b>	<b>57 546</b>	<b>59 017</b>	<b>58 714</b>	<b>58 627</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	49 543	50 216	52 273	54 691	57 725	59 229	58 893	58 649
12	Other taxes on production, payable	559	562	569	594	611	641	670	699
13	Other subsidies on production, receivable	584	633	630	645	790	853	849	721
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	63 875	68 151	71 214	72 498	68 073	71 363	69 564	68 367
16	Subsidies, payable	6 200	6 149	7 127	7 191	8 891	9 196	8 596	7 923
17	Property income, receivable	11 507	14 639	14 829	20 317	17 837	16 223	15 747	18 489
18	Property income, payable	12 125	11 896	12 586	13 206	12 442	11 624	11 945	10 995
19	Interest, payable	12 103	11 893	12 583	13 202	12 438	11 614	11 936	10 984
20	Other property income, payable	22	3	3	4	4	10	9	11
21	<b>Balance of primary incomes, net</b>	<b>57 057</b>	<b>64 745</b>	<b>66 330</b>	<b>72 418</b>	<b>64 577</b>	<b>66 766</b>	<b>64 770</b>	<b>67 938</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	58 457	62 370	67 944	69 281	67 686	70 128	68 623	65 589
23	Social contributions, receivable	71 486	79 850	81 468	90 442	83 465	87 225	92 623	99 609
24	Actual social contributions	66 477	75 610	77 063	86 264	79 188	83 109	88 763	95 780
25	Imputed social contributions	5 009	4 240	4 405	4 178	4 277	4 116	3 860	3 829
26	Other current transfers, receivable	2 139	2 160	2 136	2 205	2 281	2 344	2 292	2 385
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	56 217	58 083	58 950	61 522	65 620	68 798	70 840	72 908
29	Social transfers in kind (via market producers), payable	41 430	51 746	55 887	59 344	64 107	66 369	68 128	70 909
30	Social benefits and transfers in kind (via market producers), payable	97 647	109 829	114 837	120 866	129 727	135 167	138 968	143 817
31	Other current transfers, payable	9 587	10 352	9 903	10 486	8 279	10 018	10 017	10 282
32	<b>Disposable income, net</b>	<b>123 335</b>	<b>140 690</b>	<b>149 025</b>	<b>162 338</b>	<b>144 110</b>	<b>147 437</b>	<b>147 451</b>	<b>152 331</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	121 685	135 442	143 872	152 813	164 140	166 970	167 330	170 614
34	Individual consumption expenditure	68 667	79 842	85 536	90 547	97 315	100 299	102 188	104 963
35	Collective consumption expenditure	53 018	55 600	58 336	62 266	66 825	66 671	65 142	65 651
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>14 522</b>	<b>18 724</b>	<b>19 404</b>	<b>24 617</b>	<b>-4 292</b>	<b>-3 264</b>	<b>-3 242</b>	<b>-1 326</b>
38	<b>Saving, net</b>	<b>1 650</b>	<b>5 248</b>	<b>5 153</b>	<b>9 525</b>	<b>-20 030</b>	<b>-19 533</b>	<b>-19 879</b>	<b>-18 283</b>
<b>Capital account</b>									
39	Consumption of fixed capital	12 872	13 476	14 251	15 092	15 738	16 269	16 637	16 957
40	Capital transfers, receivable	1 923	2 068	2 112	2 029	2 017	2 059	1 804	1 605
41	Capital taxes	1 710	1 811	1 882	1 796	1 817	1 717	1 538	1 383
42	Other capital transfers and investment grants, receivable	213	257	230	233	200	342	266	222
43	Capital transfers, payable	3 013	2 608	3 454	4 382	7 509	7 386	4 758	4 781
44	Gross capital formation and acquisitions of non-produced assets	14 881	15 392	17 133	19 361	22 210	20 944	19 415	19 438
45	Gross capital formation	16 916	17 862	18 996	20 548	21 553	21 367	20 048	20 022
46	Gross fixed capital formation	16 884	17 837	18 986	20 535	21 540	21 337	20 029	19 997
47	Changes in inv. and acquisitions less disposals of valuables	32	25	10	13	13	30	19	25
48	Acquisitions less disposals of non-produced non-financial assets	-2 035	-2 470	-1 863	-1 187	657	-423	-633	-584
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 449</b>	<b>2 792</b>	<b>929</b>	<b>2 903</b>	<b>-31 994</b>	<b>-29 535</b>	<b>-25 611</b>	<b>-23 940</b>
50	<b>Total expenditure</b>	<b>229 965</b>	<b>246 028</b>	<b>258 843</b>	<b>274 781</b>	<b>294 782</b>	<b>301 284</b>	<b>298 715</b>	<b>302 089</b>
51	<b>Total revenue</b>	<b>228 516</b>	<b>248 820</b>	<b>259 772</b>	<b>277 684</b>	<b>262 788</b>	<b>271 749</b>	<b>273 104</b>	<b>278 149</b>



# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 449</b>	<b>2 792</b>	<b>929</b>	<b>2 903</b>	<b>-31 994</b>	<b>-29 535</b>	<b>-25 611</b>	<b>-23 940</b>
<b>53 Net acquisition of financial assets</b>	<b>5 671</b>	<b>-2 779</b>	<b>5 931</b>	<b>88 441</b>	<b>-27 562</b>	<b>-1 238</b>	<b>-5 386</b>	<b>9 113</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	6 063	-3 843	6 770	85	-1 813	-3 490	767	-797
56 Securities other than shares	-107	-118	271	-87	22 669	-973	-1 330	-1 983
57 Loans	2 566	-150	2 684	45 217	-27 583	-1 330	476	8 643
58 Shares and other equity	-877	-4 906	-2 439	37 191	-24 995	-773	-6 176	1 063
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	-1 974	6 238	-1 355	6 035	4 160	5 328	877	2 187
<b>61 Net incurrence of liabilities</b>	<b>7 120</b>	<b>-5 571</b>	<b>5 002</b>	<b>85 538</b>	<b>4 432</b>	<b>28 297</b>	<b>20 225</b>	<b>33 053</b>
62 Currency and deposits	-64	-12	-7	-8	-94	-70	40	35
63 Securities other than shares	5 098	-9 693	-2 812	74 628	-12 658	26 035	15 106	24 087
64 Loans	3 273	-1 238	6 049	13 619	16 489	-2 028	6 513	11 109
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-1 187	5 372	1 772	-2 701	695	4 360	-1 434	-2 178
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-179 688</b>	<b>-170 745</b>	<b>-159 283</b>	<b>-160 283</b>	<b>-169 980</b>	<b>-202 755</b>	<b>-232 483</b>	<b>-253 189</b>
<b>68 Financial assets</b>	<b>132 109</b>	<b>123 752</b>	<b>135 295</b>	<b>224 960</b>	<b>217 698</b>	<b>219 094</b>	<b>223 737</b>	<b>242 677</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	17 617	12 312	18 762	19 009	17 167	13 694	14 466	13 656
71 Securities other than shares	1 086	425	-455	2 463	21 652	23 669	29 484	30 784
72 Loans	28 521	28 351	31 035	76 252	48 669	47 339	47 815	56 458
73 Shares and other equity	48 581	43 420	48 635	89 348	88 299	87 192	83 895	91 515
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	36 304	39 244	37 318	37 888	41 911	47 200	48 077	50 264
<b>76 Liabilities</b>	<b>311 797</b>	<b>294 497</b>	<b>294 578</b>	<b>385 243</b>	<b>387 678</b>	<b>421 849</b>	<b>456 220</b>	<b>495 866</b>
77 Currency and deposits	626	614	607	599	505	435	475	510
78 Securities other than shares	233 217	215 064	208 158	293 216	280 616	311 294	340 329	371 195
79 Loans	45 897	44 545	50 338	64 119	78 629	77 871	84 601	95 553
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	32 057	34 274	35 475	27 309	27 928	32 249	30 815	28 608
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	31 866	33 216	34 969	36 892	39 046	39 243	38 476	38 362
2 Intermediate consumption	12 419	13 276	14 177	15 151	16 492	16 109	15 477	14 965
<b>3 Value added, gross</b>	<b>19 447</b>	<b>19 940</b>	<b>20 792</b>	<b>21 741</b>	<b>22 554</b>	<b>23 134</b>	<b>22 999</b>	<b>23 397</b>
<b>4 Value added, net</b>	<b>15 093</b>	<b>15 397</b>	<b>16 082</b>	<b>16 771</b>	<b>17 445</b>	<b>17 834</b>	<b>17 584</b>	<b>17 884</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	15 184	15 528	16 226	16 933	17 733	18 178	17 949	18 141
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	59 819	63 999	66 895	68 025	63 345	66 477	64 490	63 095
8 Subsidies, payable	2 588	2 629	3 529	3 591	4 510	4 861	4 770	4 304
9 Interest, payable	10 532	10 391	10 989	11 665	10 878	10 016	10 297	9 587
<b>10 Balance of primary incomes, net</b>	<b>55 324</b>	<b>62 384</b>	<b>63 824</b>	<b>69 804</b>	<b>62 594</b>	<b>65 189</b>	<b>62 609</b>	<b>65 014</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	54 693	59 488	64 880	66 013	64 271	66 559	64 959	61 884
12 Social contributions, receivable	2 399	2 148	2 226	2 142	2 140	2 092	1 959	1 917
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 399	2 148	2 226	2 142	2 140	2 092	1 959	1 917
15 Other current transfers, receivable	2 375	2 145	2 302	2 398	2 488	2 618	2 521	2 861
16 Social benefits other than social transfers in kind, payable	8 973	11 667	12 399	14 117	15 444	16 378	17 229	17 092
17 Social transfers in kind (via market producers), payable	3 089	3 623	4 786	5 534	5 824	5 802	5 847	5 342
18 Other current transfers, payable	72 271	75 281	79 462	81 453	87 040	91 407	88 559	91 449
<b>19 Disposable income, net</b>	<b>33 547</b>	<b>39 217</b>	<b>41 371</b>	<b>44 787</b>	<b>29 009</b>	<b>28 673</b>	<b>26 260</b>	<b>23 135</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	29 349	31 310	34 244	36 329	38 621	37 972	37 188	36 713
21 Individual consumption expenditure	4 714	5 253	6 551	7 287	7 876	7 796	7 714	7 238
22 Collective consumption expenditure	24 635	26 057	27 693	29 042	30 745	30 176	29 474	29 475
<b>23 Saving, gross</b>	<b>8 552</b>	<b>12 450</b>	<b>11 837</b>	<b>13 428</b>	<b>-4 503</b>	<b>-3 999</b>	<b>-5 513</b>	<b>-8 065</b>
<b>24 Saving, net</b>	<b>4 198</b>	<b>7 907</b>	<b>7 127</b>	<b>8 458</b>	<b>-9 612</b>	<b>-9 299</b>	<b>-10 928</b>	<b>-13 578</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 875	2 004	2 020	2 213	2 402	2 619	2 640	2 052
26 Capital transfers, payable	4 839	4 198	5 130	6 095	10 554	14 410	6 830	5 783
27 Gross capital formation	5 545	5 832	6 030	6 735	6 904	7 327	6 613	6 508
28 Acquisitions less disposals of non-produced non-financial assets	-135	-89	-16	108	242	-3	42	100
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>178</b>	<b>4 513</b>	<b>2 713</b>	<b>2 703</b>	<b>-19 801</b>	<b>-23 114</b>	<b>-16 358</b>	<b>-18 404</b>
<b>30 Total expenditure</b>	<b>135 393</b>	<b>142 407</b>	<b>152 784</b>	<b>161 459</b>	<b>175 705</b>	<b>184 572</b>	<b>173 710</b>	<b>173 373</b>
<b>31 Total revenue</b>	<b>135 571</b>	<b>146 920</b>	<b>155 497</b>	<b>164 162</b>	<b>155 904</b>	<b>161 458</b>	<b>157 352</b>	<b>154 969</b>

# NETHERLANDS

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>178</b>	<b>4 513</b>	<b>2 713</b>	<b>2 703</b>	<b>-19 801</b>	<b>-23 114</b>	<b>-16 358</b>	<b>-18 404</b>
<b>33 Net acquisition of financial assets</b>	<b>6 921</b>	<b>-5 071</b>	<b>8 047</b>	<b>91 245</b>	<b>-17 842</b>	<b>-3 135</b>	<b>-654</b>	<b>17 071</b>
34 Currency and deposits	5 237	-5 062	4 053	-53	-3 661	190	512	-414
35 Securities other than shares	-103	-129	-140	-171	18 429	-2 772	-2 187	-1 765
36 Loans	2 228	907	4 651	50 929	-27 677	-2 955	6 590	17 624
37 Shares and other equity	-865	-4 316	-1 109	36 668	-7 617	-486	-5 506	1 049
<b>38 Net incurrence of liabilities</b>	<b>6 743</b>	<b>-9 584</b>	<b>5 334</b>	<b>88 542</b>	<b>1 959</b>	<b>19 979</b>	<b>15 704</b>	<b>35 475</b>
39 Currency and deposits	-62	-14	-5	-6	-88	-75	34	38
40 Securities other than shares	5 429	-9 470	-2 555	74 988	-12 192	26 409	15 328	23 791
41 Loans	919	-1 805	7 656	12 106	13 466	-7 300	512	12 085
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-181 825</b>	<b>-168 816</b>	<b>-156 379</b>	<b>-158 861</b>	<b>-175 375</b>	<b>-201 778</b>	<b>-222 849</b>	<b>-238 041</b>
<b>43 Financial assets</b>	<b>84 161</b>	<b>79 174</b>	<b>92 891</b>	<b>189 420</b>	<b>172 829</b>	<b>172 266</b>	<b>181 087</b>	<b>208 004</b>
44 Currency and deposits	8 246	3 184	7 237	7 184	3 523	3 713	4 225	3 811
45 Securities other than shares	861	374	-916	1 955	16 166	16 339	21 290	22 815
46 Loans	17 059	17 966	22 617	73 546	45 869	42 914	49 504	67 128
47 Shares and other equity	41 515	37 641	43 352	82 262	80 251	79 431	76 262	83 867
<b>48 Liabilities</b>	<b>265 986</b>	<b>247 990</b>	<b>249 270</b>	<b>348 281</b>	<b>348 204</b>	<b>374 044</b>	<b>403 936</b>	<b>446 045</b>
49 Currency and deposits	639	625	620	614	526	451	485	523
50 Securities other than shares	232 378	214 500	207 891	293 348	281 207	312 263	341 567	372 165
51 Loans	18 454	16 649	24 305	36 411	47 927	41 880	42 604	54 545
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	63 259	65 528	69 003	73 084	76 939	78 296	77 945	77 404
2 Intermediate consumption	22 297	23 370	24 794	26 558	27 989	27 964	27 372	26 950
<b>3 Value added, gross</b>	<b>40 962</b>	<b>42 158</b>	<b>44 209</b>	<b>46 526</b>	<b>48 950</b>	<b>50 332</b>	<b>50 573</b>	<b>50 454</b>
<b>4 Value added, net</b>	<b>32 575</b>	<b>33 318</b>	<b>34 754</b>	<b>36 483</b>	<b>38 403</b>	<b>39 439</b>	<b>39 425</b>	<b>39 083</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	32 514	33 263	34 676	36 377	38 299	39 312	39 244	38 853
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	4 056	4 152	4 319	4 473	4 728	4 886	5 074	5 272
8 Subsidies, payable	2 410	2 320	2 342	2 304	2 294	2 360	2 400	2 388
9 Interest, payable	1 822	2 023	2 159	2 214	1 823	1 765	1 791	1 508
<b>10 Balance of primary incomes, net</b>	<b>2 668</b>	<b>3 042</b>	<b>3 382</b>	<b>3 581</b>	<b>3 805</b>	<b>3 505</b>	<b>3 674</b>	<b>4 178</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	3 764	2 882	3 064	3 268	3 415	3 569	3 664	3 705
12 Social contributions, receivable	2 499	2 022	2 111	1 968	2 054	1 943	1 831	1 839
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	2 499	2 022	2 111	1 968	2 054	1 943	1 831	1 839
15 Other current transfers, receivable	50 669	53 361	56 567	59 609	63 672	64 828	64 599	64 624
16 Social benefits other than social transfers in kind, payable	7 106	6 453	6 255	5 978	6 310	6 460	6 632	6 748
17 Social transfers in kind (via market producers), payable	1 936	2 005	3 209	3 447	3 947	4 246	4 151	4 100
18 Other current transfers, payable	1 448	1 448	1 480	1 500	1 513	1 669	1 647	1 631
<b>19 Disposable income, net</b>	<b>51 046</b>	<b>53 406</b>	<b>57 389</b>	<b>60 948</b>	<b>65 123</b>	<b>65 716</b>	<b>65 489</b>	<b>65 967</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	52 781	54 558	58 688	62 763	66 988	68 517	68 102	67 574
21 Individual consumption expenditure	27 548	28 471	31 093	32 897	35 103	36 182	36 344	36 258
22 Collective consumption expenditure	25 233	26 087	27 595	29 866	31 885	32 335	31 758	31 316
<b>23 Saving, gross</b>	<b>6 652</b>	<b>7 688</b>	<b>8 156</b>	<b>8 228</b>	<b>8 682</b>	<b>8 092</b>	<b>8 535</b>	<b>9 764</b>
<b>24 Saving, net</b>	<b>-1 735</b>	<b>-1 152</b>	<b>-1 299</b>	<b>-1 815</b>	<b>-1 865</b>	<b>-2 801</b>	<b>-2 613</b>	<b>-1 607</b>
<b>Capital account</b>								
25 Capital transfers, receivable	3 494	3 229	3 544	3 967	5 314	3 856	3 784	2 785
26 Capital transfers, payable	1 620	1 575	1 776	2 438	2 654	3 166	2 548	2 248
27 Gross capital formation	11 300	11 979	12 929	13 774	14 602	14 015	13 366	13 474
28 Acquisitions less disposals of non-produced non-financial assets	-1 900	-2 381	-1 847	-1 295	415	-420	-675	-684
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-874</b>	<b>-256</b>	<b>-1 158</b>	<b>-2 722</b>	<b>-3 675</b>	<b>-4 813</b>	<b>-2 920</b>	<b>-2 489</b>
<b>30 Total expenditure</b>	<b>81 041</b>	<b>82 544</b>	<b>88 268</b>	<b>93 811</b>	<b>100 372</b>	<b>101 096</b>	<b>99 053</b>	<b>97 819</b>
<b>31 Total revenue</b>	<b>80 167</b>	<b>82 288</b>	<b>87 110</b>	<b>91 089</b>	<b>96 697</b>	<b>96 283</b>	<b>96 133</b>	<b>95 330</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-874</b>	<b>-256</b>	<b>-1 158</b>	<b>-2 722</b>	<b>-3 675</b>	<b>-4 813</b>	<b>-2 920</b>	<b>-2 489</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 291</b>	<b>-214</b>	<b>323</b>	<b>2 045</b>	<b>-2 457</b>	<b>117</b>	<b>-550</b>	<b>-485</b>
34 Currency and deposits	461	1 191	2 610	165	1 817	-3 631	268	-380
35 Securities other than shares	119	-18	372	88	4 545	2 018	1 058	-518
36 Loans	320	-1 624	-25	-893	7 013	252	-2 105	-1 092
37 Shares and other equity	-483	-590	-1 330	523	-17 378	-287	-670	14
<b>38 Net incurrence of liabilities</b>	<b>-417</b>	<b>42</b>	<b>1 481</b>	<b>4 767</b>	<b>1 218</b>	<b>4 930</b>	<b>2 370</b>	<b>2 004</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-217	-252	-296	-356	-161	-155	-21	-4
41 Loans	1 551	-86	325	3 186	1 815	4 128	2 738	2 152

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-9 576</b>	<b>-8 174</b>	<b>-8 523</b>	<b>-9 963</b>	<b>5 433</b>	<b>669</b>	<b>-1 655</b>	<b>-4 122</b>
<b>43 Financial assets</b>	<b>40 852</b>	<b>42 169</b>	<b>43 004</b>	<b>46 491</b>	<b>63 083</b>	<b>63 270</b>	<b>63 343</b>	<b>62 876</b>
44 Currency and deposits	7 909	9 084	11 374	11 701	13 489	9 875	10 148	9 755
45 Securities other than shares	911	894	1 264	1 352	6 635	8 706	9 840	9 352
46 Loans	15 578	13 954	13 929	13 036	20 049	20 301	18 196	17 104
47 Shares and other equity	4 823	5 779	5 283	7 086	8 048	7 761	7 633	7 648
<b>48 Liabilities</b>	<b>50 428</b>	<b>50 343</b>	<b>51 527</b>	<b>56 454</b>	<b>57 650</b>	<b>62 601</b>	<b>64 998</b>	<b>66 998</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	1 764	1 407	1 070	712	558	407	408	413
51 Loans	39 322	39 214	39 283	42 631	44 417	48 562	51 305	53 444
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 675	3 901	3 452	3 760	4 687	4 616	4 383	5 323
2 Intermediate consumption	1 694	2 378	1 990	2 295	2 907	2 796	2 604	3 590
<b>3 Value added, gross</b>	<b>1 981</b>	<b>1 523</b>	<b>1 462</b>	<b>1 465</b>	<b>1 780</b>	<b>1 820</b>	<b>1 779</b>	<b>1 733</b>
<b>4 Value added, net</b>	<b>1 850</b>	<b>1 430</b>	<b>1 376</b>	<b>1 386</b>	<b>1 698</b>	<b>1 744</b>	<b>1 705</b>	<b>1 660</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 845	1 425	1 371	1 381	1 693	1 739	1 700	1 655
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	1 202	1 200	1 256	1 296	2 087	1 975	1 426	1 231
9 Interest, payable	19	37	140	306	126	100	214	92
<b>10 Balance of primary incomes, net</b>	<b>-935</b>	<b>-681</b>	<b>-876</b>	<b>-967</b>	<b>-1 822</b>	<b>-1 928</b>	<b>-1 513</b>	<b>-1 254</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	66 588	75 680	77 131	86 332	79 271	83 190	88 833	95 853
13 Actual social contributions	66 477	75 610	77 063	86 264	79 188	83 109	88 763	95 780
14 Imputed social contributions	111	70	68	68	83	81	70	73
15 Other current transfers, receivable	13 935	13 484	15 009	13 468	17 203	18 693	16 286	18 829
16 Social benefits other than social transfers in kind, payable	40 138	39 963	40 296	41 427	43 866	45 960	46 979	49 068
17 Social transfers in kind (via market producers), payable	36 405	46 118	47 892	50 363	54 336	56 321	58 130	61 467
18 Other current transfers, payable	708	453	703	803	808	947	925	1 131
<b>19 Disposable income, net</b>	<b>38 742</b>	<b>48 067</b>	<b>50 265</b>	<b>56 603</b>	<b>49 978</b>	<b>53 048</b>	<b>55 702</b>	<b>63 229</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	39 555	49 574	50 940	53 721	58 531	60 481	62 040	66 327
21 Individual consumption expenditure	36 405	46 118	47 892	50 363	54 336	56 321	58 130	61 467
22 Collective consumption expenditure	3 150	3 456	3 048	3 358	4 195	4 160	3 910	4 860
<b>23 Saving, gross</b>	<b>-682</b>	<b>-1 414</b>	<b>-589</b>	<b>2 961</b>	<b>-8 471</b>	<b>-7 357</b>	<b>-6 264</b>	<b>-3 025</b>
<b>24 Saving, net</b>	<b>-813</b>	<b>-1 507</b>	<b>-675</b>	<b>2 882</b>	<b>-8 553</b>	<b>-7 433</b>	<b>-6 338</b>	<b>-3 098</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	5 774	0	18
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	71	51	37	39	47	25	69	40
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-753</b>	<b>-1 465</b>	<b>-626</b>	<b>2 922</b>	<b>-8 518</b>	<b>-1 608</b>	<b>-6 333</b>	<b>-3 047</b>
<b>30 Total expenditure</b>	<b>82 087</b>	<b>91 630</b>	<b>93 690</b>	<b>97 915</b>	<b>105 875</b>	<b>109 868</b>	<b>112 052</b>	<b>118 279</b>
<b>31 Total revenue</b>	<b>81 334</b>	<b>90 165</b>	<b>93 064</b>	<b>100 837</b>	<b>97 357</b>	<b>108 260</b>	<b>105 719</b>	<b>115 232</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-753</b>	<b>-1 465</b>	<b>-626</b>	<b>2 922</b>	<b>-8 518</b>	<b>-1 608</b>	<b>-6 333</b>	<b>-3 047</b>
<b>33 Net acquisition of financial assets</b>	<b>-581</b>	<b>786</b>	<b>1 061</b>	<b>1 823</b>	<b>-624</b>	<b>-1 533</b>	<b>-4 052</b>	<b>3 063</b>
34 Currency and deposits	367	26	109	-25	37	-54	-19	0
35 Securities other than shares	-9	0	0	0	0	0	0	0
36 Loans	-921	-1 229	1 726	1 318	-1 441	-2 422	-4 163	2 861
37 Shares and other equity	471	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>172</b>	<b>2 251</b>	<b>1 687</b>	<b>-1 099</b>	<b>7 894</b>	<b>75</b>	<b>2 281</b>	<b>6 110</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-136	-1 143	1 736	4 464	6 686	-2 651	3 109	7 622
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>11 713</b>	<b>6 245</b>	<b>5 619</b>	<b>8 541</b>	<b>-38</b>	<b>-1 646</b>	<b>-7 979</b>	<b>-11 026</b>
<b>43 Financial assets</b>	<b>25 657</b>	<b>19 197</b>	<b>20 258</b>	<b>22 081</b>	<b>21 463</b>	<b>19 930</b>	<b>15 878</b>	<b>18 941</b>
44 Currency and deposits	1 475	55	164	139	176	122	103	103
45 Securities other than shares	239	0	0	0	0	0	0	0
46 Loans	11 532	10 283	12 009	13 327	11 886	9 464	5 301	8 162
47 Shares and other equity	2 243	0	0	0	0	0	0	0
<b>48 Liabilities</b>	<b>13 944</b>	<b>12 952</b>	<b>14 639</b>	<b>13 540</b>	<b>21 501</b>	<b>21 576</b>	<b>23 857</b>	<b>29 967</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	3 769	2 534	4 270	8 734	15 420	12 769	15 878	23 500

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/43f1>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>195 528</b>	<b>212 182</b>	<b>222 508</b>	<b>234 017</b>	<b>221 041</b>	<b>230 433</b>	<b>232 348</b>	<b>234 948</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>190 519</b>	<b>207 942</b>	<b>218 103</b>	<b>229 839</b>	<b>216 764</b>	<b>226 317</b>	<b>228 488</b>	<b>231 119</b>
<b>3 Total tax receipts</b>	<b>124 042</b>	<b>132 332</b>	<b>141 040</b>	<b>143 575</b>	<b>137 576</b>	<b>143 208</b>	<b>139 725</b>	<b>135 339</b>
<b>4 Taxes on production and imports</b>	<b>63 875</b>	<b>68 151</b>	<b>71 214</b>	<b>72 498</b>	<b>68 073</b>	<b>71 363</b>	<b>69 564</b>	<b>68 367</b>
<b>5 Taxes on products</b>	<b>58 276</b>	<b>62 509</b>	<b>65 386</b>	<b>66 216</b>	<b>61 275</b>	<b>64 303</b>	<b>62 322</b>	<b>60 899</b>
<b>6 Value added type taxes</b>	<b>36 216</b>	<b>38 965</b>	<b>41 898</b>	<b>42 318</b>	<b>39 857</b>	<b>42 458</b>	<b>41 321</b>	<b>41 436</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>5 095</b>	<b>5 819</b>	<b>5 607</b>	<b>5 559</b>	<b>4 167</b>	<b>4 344</b>	<b>4 552</b>	<b>3 951</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	5 095	5 819	5 607	5 559	4 167	4 344	4 552	3 951
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	5 075	5 807	5 602	5 537	4 148	4 343	4 550	3 949
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	20	12	5	22	19	1	2	2
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>16 965</b>	<b>17 725</b>	<b>17 881</b>	<b>18 339</b>	<b>17 251</b>	<b>17 501</b>	<b>16 449</b>	<b>15 512</b>
17 Excise duties and consumption taxes	7 645	7 770	8 285	8 484	8 942	9 041	8 866	9 007
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	4 447	4 668	4 965	4 394	2 747	2 785	1 933	1 128
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	99	103	109	174	222	221	238	230
23 Taxes on insurance premiums	742	752	805	792	849	860	1 015	1 143
24 Other taxes on specific services	0	0	0	130	103	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	4 032	4 432	3 717	4 365	4 388	4 594	4 397	4 004
<b>29 Other taxes on production</b>	<b>5 599</b>	<b>5 642</b>	<b>5 828</b>	<b>6 282</b>	<b>6 798</b>	<b>7 060</b>	<b>7 242</b>	<b>7 468</b>
30 Taxes on land, buildings or other structures	2 552	2 558	2 684	2 792	2 936	3 046	3 171	3 348
31 Taxes on the use of fixed assets	787	829	891	959	1 034	1 131	1 103	1 097
32 Total wage bill and payroll taxes	570	511	497	527	616	609	541	165
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	392	364	353	350	368	369	378	357
35 Taxes on pollution	1 110	1 185	1 182	1 347	1 540	1 578	1 682	1 701
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	188	195	221	307	304	327	367	800
<b>38 Current taxes on income and wealth</b>	<b>58 457</b>	<b>62 370</b>	<b>67 944</b>	<b>69 281</b>	<b>67 686</b>	<b>70 128</b>	<b>68 623</b>	<b>65 589</b>
<b>39 Taxes on income</b>	<b>52 640</b>	<b>57 389</b>	<b>62 463</b>	<b>63 418</b>	<b>61 489</b>	<b>63 581</b>	<b>61 929</b>	<b>58 869</b>
40 Taxes on individual or household income including holding gains	33 820	37 498	42 199	42 849	49 024	49 731	48 370	45 900
41 Taxes on individual or household income excl. holding gains	33 820	37 498	42 199	42 849	49 024	49 731	48 370	45 900
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	18 735	19 798	20 126	20 410	12 243	13 629	13 322	12 740
44 Taxes on income or profits of corporations excl. holding gains	18 735	19 798	20 126	20 410	12 243	13 629	13 322	12 740
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	85	93	138	159	222	221	237	229
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>5 817</b>	<b>4 981</b>	<b>5 481</b>	<b>5 863</b>	<b>6 197</b>	<b>6 547</b>	<b>6 694</b>	<b>6 720</b>
51 Current taxes on capital	1 102	-6	30	20	25	23	11	2
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	2	3	3	2	2	2	2	2
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	4 713	4 984	5 448	5 841	6 170	6 522	6 681	6 716
<b>57 Capital taxes</b>	<b>1 710</b>	<b>1 811</b>	<b>1 882</b>	<b>1 796</b>	<b>1 817</b>	<b>1 717</b>	<b>1 538</b>	<b>1 383</b>
58 Taxes on capital transfers	1 709	1 810	1 877	1 795	1 813	1 721	1 536	1 382
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	1	1	5	1	4	-4	2	1
<b>61 Actual social contributions</b>	<b>66 477</b>	<b>75 610</b>	<b>77 063</b>	<b>86 264</b>	<b>79 188</b>	<b>83 109</b>	<b>88 763</b>	<b>95 780</b>
62 Employers' actual social contributions	20 595	24 688	25 925	28 472	28 348	29 607	30 296	32 608
63 Compulsory	20 595	24 688	25 925	28 472	28 348	29 607	30 296	32 608
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	32 910	35 042	34 766	39 455	33 729	35 351	38 556	41 726
66 Compulsory	32 910	35 042	34 766	39 455	33 729	35 351	38 556	41 726
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	12 972	15 880	16 372	18 337	17 111	18 151	19 911	21 446
69 Compulsory	12 972	15 880	16 372	18 337	17 111	18 151	19 911	21 446
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>5 009</b>	<b>4 240</b>	<b>4 405</b>	<b>4 178</b>	<b>4 277</b>	<b>4 116</b>	<b>3 860</b>	<b>3 829</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	0	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>118 620</b>	<b>127 445</b>	<b>135 878</b>	<b>137 975</b>	<b>131 569</b>	<b>136 849</b>	<b>132 944</b>	<b>128 278</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>116 221</b>	<b>125 297</b>	<b>133 652</b>	<b>135 833</b>	<b>129 429</b>	<b>134 757</b>	<b>130 985</b>	<b>126 361</b>
3 Total tax receipts	116 221	125 297	133 652	135 833	129 429	134 757	130 985	126 361
4 Taxes on production and imports	59 819	63 999	66 895	68 025	63 345	66 477	64 490	63 095
5 Taxes on products	58 276	62 509	65 386	66 216	61 275	64 303	62 322	60 899
6 Other taxes on production	1 543	1 490	1 509	1 809	2 070	2 174	2 168	2 196
7 Current taxes on income and wealth	54 693	59 488	64 880	66 013	64 271	66 559	64 959	61 884
8 Taxes on income	52 640	57 389	62 463	63 418	61 489	63 581	61 929	58 869
9 Other current taxes	2 053	2 099	2 417	2 595	2 782	2 978	3 030	3 015
10 Capital taxes	1 709	1 810	1 877	1 795	1 813	1 721	1 536	1 382
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 399	2 148	2 226	2 142	2 140	2 092	1 959	1 917
13 Capital transfers for taxes and social cont., unlikely to be collected	0	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>10 320</b>	<b>9 057</b>	<b>9 499</b>	<b>9 710</b>	<b>10 201</b>	<b>10 394</b>	<b>10 571</b>	<b>10 817</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 821</b>	<b>7 035</b>	<b>7 388</b>	<b>7 742</b>	<b>8 147</b>	<b>8 451</b>	<b>8 740</b>	<b>8 978</b>
3 Total tax receipts	7 821	7 035	7 388	7 742	8 147	8 451	8 740	8 978
4 Taxes on production and imports	4 056	4 152	4 319	4 473	4 728	4 886	5 074	5 272
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	4 056	4 152	4 319	4 473	4 728	4 886	5 074	5 272
7 Current taxes on income and wealth	3 764	2 882	3 064	3 268	3 415	3 569	3 664	3 705
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	3 764	2 882	3 064	3 268	3 415	3 569	3 664	3 705
10 Capital taxes	1	1	5	1	4	-4	2	1
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	2 499	2 022	2 111	1 968	2 054	1 943	1 831	1 839
13 Capital transfers for taxes and social cont., unlikely to be collected	0	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>66 588</b>	<b>75 680</b>	<b>77 131</b>	<b>86 332</b>	<b>79 271</b>	<b>83 190</b>	<b>88 833</b>	<b>95 853</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>66 477</b>	<b>75 610</b>	<b>77 063</b>	<b>86 264</b>	<b>79 188</b>	<b>83 109</b>	<b>88 763</b>	<b>95 780</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	66 477	75 610	77 063	86 264	79 188	83 109	88 763	95 780
12 Imputed social contributions	111	70	68	68	83	81	70	73
13 Capital transfers for taxes and social cont., unlikely to be collected	0	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/43f1>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>229 965</b>	<b>246 028</b>	<b>258 843</b>	<b>274 781</b>	<b>294 782</b>	<b>301 284</b>	<b>298 715</b>	<b>302 089</b>
2 General public services	31 233	31 594	32 549	34 423	32 814	35 001	33 149	32 594
3 Defence	7 391	7 914	8 038	8 184	8 627	8 325	8 173	7 531
4 Public order and safety	9 488	10 392	11 161	11 833	12 502	12 372	12 109	12 337
5 Economic affairs	24 871	25 637	27 951	30 508	35 624	35 495	33 083	31 867
6 Environment protection	8 525	8 711	9 662	9 928	10 705	10 422	10 322	10 045
7 Housing and community amenities	2 320	2 427	2 496	3 432	5 166	4 378	3 552	3 561
8 Health	29 366	38 886	41 601	43 331	47 412	49 108	50 390	53 411
9 Recreation, culture and religion	9 049	9 227	9 443	10 035	10 718	10 761	10 378	10 372
10 Education	27 982	28 895	30 470	32 404	33 828	34 272	34 630	34 841
11 Social protection	79 740	82 345	85 472	90 703	97 386	101 150	102 929	105 530
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>49 543</b>	<b>50 216</b>	<b>52 273</b>	<b>54 691</b>	<b>57 725</b>	<b>59 229</b>	<b>58 893</b>	<b>58 649</b>
13 General public services	5 320	5 252	5 525	5 633	5 832	6 142	6 003	6 013
14 Defence	4 112	4 185	4 206	4 360	4 520	4 561	4 514	4 626
15 Public order and safety	5 473	5 802	6 156	6 564	6 929	7 037	7 003	7 077
16 Economic affairs	6 328	6 301	6 519	6 843	7 242	7 389	7 301	7 289
17 Environment protection	1 685	1 847	1 890	1 888	1 966	2 050	2 060	2 076
18 Housing and community amenities	1 170	1 182	1 274	1 386	1 414	1 478	1 468	1 443
19 Health	2 024	1 632	1 714	1 749	1 839	1 967	1 951	1 928
20 Recreation, culture and religion	2 767	2 874	2 926	3 045	3 217	3 308	3 315	3 247
21 Education	16 592	16 939	17 855	18 798	20 118	20 573	20 598	20 348
22 Social protection	4 072	4 202	4 208	4 425	4 648	4 724	4 680	4 602
<b>23 Gross capital formation</b>	<b>16 916</b>	<b>17 862</b>	<b>18 996</b>	<b>20 548</b>	<b>21 553</b>	<b>21 367</b>	<b>20 048</b>	<b>20 022</b>
24 General public services	1 513	1 591	1 781	1 932	2 049	1 832	1 735	1 773
25 Defence	635	778	609	433	320	364	314	225
26 Public order and safety	826	1 000	1 148	986	1 116	1 121	949	1 079
27 Economic affairs	6 449	6 796	7 145	8 347	8 719	9 228	8 759	8 551
28 Environment protection	2 146	1 938	2 334	2 414	2 724	2 533	2 520	2 497
29 Housing and community amenities	868	1 017	918	1 071	1 230	1 228	993	994
30 Health	159	150	194	214	204	184	170	175
31 Recreation, culture and religion	1 068	1 051	1 095	1 128	1 251	1 183	1 021	1 010
32 Education	2 866	3 182	3 368	3 542	3 454	3 224	3 193	3 375
33 Social protection	386	359	404	481	486	470	394	343
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>135 393</b>	<b>142 407</b>	<b>152 784</b>	<b>161 459</b>	<b>175 705</b>	<b>184 572</b>	<b>173 710</b>	<b>173 373</b>
2 General public services	38 902	41 399	44 186	47 413	47 280	49 729	48 123	47 160
3 Defence	7 391	7 914	8 038	8 191	8 635	8 332	8 180	7 539
4 Public order and safety	8 613	9 189	9 921	10 675	11 096	11 135	11 445	11 439
5 Economic affairs	18 067	17 996	19 250	20 467	25 116	24 104	22 526	21 021
6 Environment protection	1 119	1 206	1 461	1 507	1 801	1 435	1 501	939
7 Housing and community amenities	1 298	1 254	1 070	1 430	1 986	1 108	698	599
8 Health	10 261	8 729	9 225	10 029	10 561	16 484	11 520	11 691
9 Recreation, culture and religion	1 892	1 947	1 886	2 049	2 106	2 127	1 920	2 114
10 Education	22 805	24 073	25 017	26 575	28 235	28 755	28 685	29 173
11 Social protection	25 045	28 700	32 730	33 123	38 889	41 363	39 112	41 698
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>81 041</b>	<b>82 544</b>	<b>88 268</b>	<b>93 811</b>	<b>100 372</b>	<b>101 096</b>	<b>99 053</b>	<b>97 819</b>
2 General public services	7 416	7 403	7 486	7 729	7 908	7 945	7 696	7 371
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	5 219	5 876	6 176	6 564	6 929	6 876	7 048	6 743
5 Economic affairs	13 205	13 479	14 695	16 303	17 628	18 176	17 104	16 949
6 Environment protection	7 738	7 832	8 781	9 120	9 721	9 635	9 551	9 323
7 Housing and community amenities	1 767	1 851	1 991	2 912	4 625	3 810	3 126	3 172
8 Health	1 267	1 357	1 480	1 525	1 618	1 669	1 695	1 739
9 Recreation, culture and religion	7 584	7 718	8 028	8 487	9 051	9 088	8 867	8 647
10 Education	23 122	23 956	25 421	26 698	28 125	28 573	28 733	28 811
11 Social protection	13 723	13 072	14 210	14 473	14 767	15 324	15 233	15 064
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>82 087</b>	<b>91 630</b>	<b>93 690</b>	<b>97 915</b>	<b>105 875</b>	<b>109 868</b>	<b>112 052</b>	<b>118 279</b>
2 General public services	31	40	142	307	126	101	215	92
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	1 090	1 081	1 113	1 117	1 372	1 472	1 188	1 002
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	26 280	35 786	37 588	38 958	42 587	44 119	45 437	48 358
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	112	119	143	179	194	228	238	229
11 Social protection	54 574	54 604	54 704	57 354	61 596	63 948	64 974	68 598

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/43f1>.

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## Table II. Detailed taxes and social contribution receipts

Million NZD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>56 842</b>	<b>61 175</b>	<b>65 468</b>	<b>64 754</b>	<b>60 454</b>	<b>62 877</b>	<b>65 914</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>56 842</b>	<b>61 175</b>	<b>65 472</b>	<b>64 780</b>	<b>60 468</b>	<b>63 610</b>	<b>66 078</b>	..
<b>3 Total tax receipts</b>	<b>55 171</b>	<b>59 228</b>	<b>63 291</b>	<b>62 610</b>	<b>58 044</b>	<b>60 817</b>	<b>63 243</b>	..
<b>4 Taxes on production and imports</b>	<b>20 384</b>	<b>21 631</b>	<b>22 758</b>	<b>23 100</b>	<b>23 625</b>	<b>26 048</b>	<b>28 669</b>	..
<b>5 Taxes on products</b>	<b>15 599</b>	<b>16 597</b>	<b>17 318</b>	<b>17 405</b>	<b>17 573</b>	<b>19 609</b>	<b>21 695</b>	..
<b>6 Value added type taxes</b>	<b>10 842</b>	<b>11 584</b>	<b>12 268</b>	<b>12 206</b>	<b>12 440</b>	<b>14 190</b>	<b>16 055</b>	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>997</b>	<b>1 668</b>	<b>1 901</b>	<b>1 850</b>	<b>1 859</b>	<b>2 008</b>	<b>1 952</b>	..
8 Import duties	997	1 668	1 901	1 850	1 859	2 008	1 952	..
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	..
10 Levies on imported agricultural products	0	0	0	0	0	0	0	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	..
12 Excise duties	0	0	0	0	0	0	0	..
13 General sales taxes	0	0	0	0	0	0	0	..
14 Taxes on specific services	0	0	0	0	0	0	0	..
15 Profits of import monopolies	0	0	0	0	0	0	0	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>3 760</b>	<b>3 344</b>	<b>3 149</b>	<b>3 349</b>	<b>3 274</b>	<b>3 410</b>	<b>3 688</b>	..
17 Excise duties and consumption taxes	2 680	2 192	1 943	2 111	2 125	2 272	2 472	..
18 Stamp taxes	5	5	5	3	3	3	3	..
19 Taxes on financial and capital transactions	0	0	0	0	0	0	0	..
20 Car registration taxes	71	71	72	69	69	70	71	..
21 Taxes on entertainment	0	0	0	0	0	0	0	..
22 Taxes on lotteries, gambling and betting	303	303	295	304	274	266	347	..
23 Taxes on insurance premiums	355	371	382	396	407	410	436	..
24 Other taxes on specific services	96	115	132	135	119	130	119	..
25 General sales or turnover taxes	0	0	0	0	0	0	0	..
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	..
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	..
28 Other taxes on products n.e.c.	249	288	319	329	277	260	240	..
<b>29 Other taxes on production</b>	<b>4 786</b>	<b>5 035</b>	<b>5 440</b>	<b>5 694</b>	<b>6 052</b>	<b>6 440</b>	<b>6 974</b>	..
30 Taxes on land, buildings or other structures	2 880	3 132	3 373	3 543	3 824	4 074	4 326	..
31 Taxes on the use of fixed assets	729	767	835	881	905	1 002	1 055	..
32 Total wage bill and payroll taxes	821	811	881	875	924	978	1 007	..
33 Taxes on international transactions	0	0	0	0	0	0	0	..
34 Business and professional licences	1	1	1	1	1	0	0	..
35 Taxes on pollution	0	0	0	0	0	0	0	..
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	..
37 Other taxes on production n.e.c.	353	324	349	394	398	385	586	..
<b>38 Current taxes on income and wealth</b>	<b>34 617</b>	<b>37 359</b>	<b>40 263</b>	<b>39 312</b>	<b>34 239</b>	<b>34 602</b>	<b>34 574</b>	..
<b>39 Taxes on income</b>	<b>33 974</b>	<b>36 699</b>	<b>39 574</b>	<b>38 617</b>	<b>33 466</b>	<b>33 747</b>	<b>33 763</b>	..
40 Taxes on individual or household income including holding gains	24 014	25 982	28 393	29 318	25 259	25 457	24 960	..
41 Taxes on individual or household income excl. holding gains	24 014	25 982	28 393	29 318	25 259	25 457	24 960	..
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	..
43 Taxes on income or profits of corporations including holding gains	9 960	10 717	11 182	9 299	8 207	8 289	8 803	..
44 Taxes on income or profits of corporations excl. holding gains	9 960	10 717	11 182	9 299	8 207	8 289	8 803	..
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	..
46 Other taxes on holding gains	0	0	0	0	0	0	0	..
47 Taxes on holding gains	0	0	0	0	0	0	0	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	..
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	..
<b>50 Other current taxes</b>	<b>643</b>	<b>660</b>	<b>689</b>	<b>696</b>	<b>774</b>	<b>856</b>	<b>811</b>	..
51 Current taxes on capital	0	0	0	0	0	0	0	..
52 Poll taxes	0	0	0	0	0	0	0	..
53 Expenditure taxes	0	0	0	0	0	0	0	..
54 Payments by households for licences	0	0	0	0	0	0	0	..
55 Taxes on international transactions	0	0	0	0	0	0	0	..
56 Other current taxes n.e.c.	643	660	689	696	774	856	811	..
<b>57 Capital taxes</b>	<b>169</b>	<b>238</b>	<b>270</b>	<b>198</b>	<b>180</b>	<b>166</b>	<b>0</b>	..
58 Taxes on capital transfers	2	3	3	2	2	2	0	..
59 Capital levies	167	235	267	196	178	164	0	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>1 671</b>	<b>1 946</b>	<b>2 181</b>	<b>2 170</b>	<b>2 424</b>	<b>2 793</b>	<b>2 834</b>	..
62 Employers' actual social contributions	1 671	1 946	2 181	2 170	2 424	2 793	2 834	..
63 Compulsory	1 608	1 892	2 133	2 129	2 387	2 745	2 786	..
64 Voluntary	64	54	48	41	37	48	48	..
65 Employees' actual social contributions	0	0	0	0	0	0	0	..
66 Compulsory	0	0	0	0	0	0	0	..
67 Voluntary	0	0	0	0	0	0	0	..
68 Social contributions by self- and non-employed persons	0	0	0	0	0	0	0	..
69 Compulsory	0	0	0	0	0	0	0	..
70 Voluntary	0	0	0	0	0	0	0	..
<b>71 Imputed social contributions</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million NZD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>53 530</b>	<b>57 494</b>	<b>61 467</b>	<b>60 656</b>	<b>56 153</b>	<b>58 369</b>	<b>61 319</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>53 530</b>	<b>57 494</b>	<b>61 471</b>	<b>60 683</b>	<b>56 167</b>	<b>59 102</b>	<b>61 483</b>	..
3 Total tax receipts	51 859	55 547	59 290	58 512	53 743	56 309	58 649	..
4 Taxes on production and imports	17 311	18 271	19 119	19 269	19 581	21 786	24 155	..
5 Taxes on products	15 351	16 310	17 002	17 078	17 313	19 377	21 449	..
6 Other taxes on production	1 960	1 961	2 117	2 191	2 268	2 409	2 706	..
7 Current taxes on income and wealth	34 545	37 273	40 168	39 242	34 161	34 521	34 494	..
8 Taxes on income	33 974	36 699	39 574	38 617	33 466	33 747	33 763	..
9 Other current taxes	571	574	593	625	695	774	731	..
10 Capital taxes	2	3	3	2	2	2	0	..
11 Actual social contributions	1 671	1 946	2 181	2 170	2 424	2 793	2 834	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 312</b>	<b>3 681</b>	<b>4 001</b>	<b>4 097</b>	<b>4 301</b>	<b>4 508</b>	<b>4 595</b>	..
<b>2 Total tax receipts and actual social contributions</b>	<b>3 312</b>	<b>3 681</b>	<b>4 001</b>	<b>4 097</b>	<b>4 301</b>	<b>4 508</b>	<b>4 595</b>	..
3 Total tax receipts	3 312	3 681	4 001	4 097	4 301	4 508	4 595	..
4 Taxes on production and imports	3 073	3 360	3 639	3 831	4 044	4 262	4 514	..
5 Taxes on products	248	286	316	327	260	232	246	..
6 Other taxes on production	2 825	3 073	3 322	3 504	3 784	4 031	4 268	..
7 Current taxes on income and wealth	73	86	95	70	79	81	80	..
8 Taxes on income	0	0	0	0	0	0	0	..
9 Other current taxes	73	86	95	70	79	81	80	..
10 Capital taxes	167	235	267	196	178	164	0	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/f2af>.



# NORWAY

## Table I. General government account (SNA 1993, simplified presentation)

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	280 067	298 309	324 638	355 309	380 026	400 331	429 887	453 260
b	Saving, net	313 459	423 035	427 636	514 658	286 068	310 331	403 675	433 388
c	Net lending (+)/Net borrowing (-)	294 566	399 069	399 129	480 941	250 896	282 526	374 101	404 448
d	Total revenue	1 113 378	1 272 213	1 329 501	1 499 049	1 351 929	1 431 692	1 582 811	1 664 994
	<i>of which:</i>								
e	Total tax receipts	673 936	760 170	784 207	851 751	765 835	840 907	908 195	948 767
f	Actual social contributions	173 152	188 488	206 314	226 394	234 515	244 016	260 823	278 738
g	Total expenditure	818 812	873 144	930 372	1 018 108	1 101 033	1 149 166	1 208 710	1 260 546
	<i>of which:</i>								
h	Interest	23 462	33 107	29 803	37 329	33 925	32 300	30 288	26 295
i	Compensation of employees	244 498	260 230	282 380	309 105	330 296	347 210	372 534	392 832
j	Social benefits and transfers in kind	299 180	310 291	323 030	347 187	378 968	402 154	425 908	448 062
k	Gross fixed capital formation	54 848	62 850	71 674	78 940	85 772	81 536	86 585	89 030
l	Total liabilities (consolidated)	932 967	1 280 576	1 305 521	1 412 763	1 167 789	1 253 836	933 569	1 000 929
m	Financial net worth	2 335 816	2 891 445	3 181 174	3 143 997	3 658 427	4 138 088	4 344 715	4 871 339
n	Deficit/Surplus (Maastricht)	294 566	399 069	399 129	480 941	250 896	282 526	374 101	404 448
o	Maastricht debt	866 123	1 196 831	1 170 492	1 234 899	1 024 751	1 094 161	780 911	853 013
p	Gross domestic product	1 958 907	2 180 801	2 306 445	2 559 914	2 382 330	2 544 266	2 750 780	2 908 924
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	397 914	422 464	458 659	501 023	543 100	570 307	605 059	635 086
2	Market output and output for own final use	12 373	12 544	13 517	14 533	15 593	16 455	17 288	18 089
3	Non-market output	385 541	409 920	445 142	486 490	527 507	553 852	587 771	616 997
4	Payments for non-market output	40 254	41 509	45 680	46 932	48 958	52 373	54 702	57 904
5	Non-market output, other	345 287	368 411	399 462	439 558	478 549	501 479	533 069	559 093
6	Market output and payments for non-market output (2 + 4)	52 627	54 053	59 197	61 465	64 551	68 828	71 990	75 993
7	Intermediate consumption	117 847	124 155	134 021	145 714	163 074	169 976	175 172	181 826
8	<b>Value added, gross</b>	<b>280 067</b>	<b>298 309</b>	<b>324 638</b>	<b>355 309</b>	<b>380 026</b>	<b>400 331</b>	<b>429 887</b>	<b>453 260</b>
9	Consumption of fixed capital	34 513	37 463	41 504	46 003	49 526	53 198	57 524	60 731
10	<b>Value added, net</b>	<b>245 554</b>	<b>260 846</b>	<b>283 134</b>	<b>309 306</b>	<b>330 500</b>	<b>347 133</b>	<b>372 363</b>	<b>392 529</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	244 498	260 230	282 380	309 105	330 296	347 210	372 534	392 832
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>1 056</b>	<b>616</b>	<b>754</b>	<b>201</b>	<b>204</b>	<b>-77</b>	<b>-171</b>	<b>-303</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	239 002	265 741	287 868	284 834	284 923	306 143	318 174	332 507
16	Subsidies, payable	39 903	40 591	39 506	43 590	47 001	49 958	50 985	53 815
17	Property income, receivable	204 650	260 276	271 605	351 729	278 780	269 132	325 969	351 640
18	Property income, payable	23 462	33 107	29 803	37 329	33 925	32 300	30 288	26 295
19	Interest, payable	23 462	33 107	29 803	37 329	33 925	32 300	30 288	26 295
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>381 343</b>	<b>452 935</b>	<b>490 918</b>	<b>555 845</b>	<b>482 981</b>	<b>492 940</b>	<b>562 699</b>	<b>603 734</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	433 170	492 368	493 759	564 942	478 477	532 391	593 625	614 862
23	Social contributions, receivable	173 846	189 223	206 969	226 880	234 864	244 330	261 262	278 820
24	Actual social contributions	173 152	188 488	206 313	226 394	234 514	244 016	261 009	278 595
25	Imputed social contributions	694	735	656	486	350	314	253	225
26	Other current transfers, receivable	8 315	8 489	7 527	7 226	7 903	8 491	10 037	9 285
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	258 751	266 886	278 249	298 204	326 498	345 216	366 950	386 360
29	Social transfers in kind (via market producers), payable	40 429	43 405	44 781	48 983	52 470	56 938	58 958	61 702
30	Social benefits and transfers in kind (via market producers), payable	299 180	310 291	323 030	347 187	378 968	402 154	425 908	448 062
31	Other current transfers, payable	38 748	41 278	49 045	53 490	60 640	64 188	64 971	66 158
32	<b>Disposable income, net</b>	<b>699 175</b>	<b>834 851</b>	<b>871 879</b>	<b>1 003 199</b>	<b>817 087</b>	<b>868 748</b>	<b>995 702</b>	<b>1 054 183</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	385 716	411 816	444 243	488 541	531 019	558 417	592 027	620 795
34	Individual consumption expenditure	260 668	279 548	303 160	332 821	358 485	378 693	401 176	420 685
35	Collective consumption expenditure	125 048	132 268	141 083	155 720	172 535	179 724	190 851	200 110
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>347 972</b>	<b>460 498</b>	<b>469 140</b>	<b>560 661</b>	<b>335 594</b>	<b>363 529</b>	<b>461 199</b>	<b>494 119</b>
38	<b>Saving, net</b>	<b>313 459</b>	<b>423 035</b>	<b>427 636</b>	<b>514 658</b>	<b>286 068</b>	<b>310 331</b>	<b>403 675</b>	<b>433 388</b>
<b>Capital account</b>									
39	Consumption of fixed capital	34 513	37 463	41 504	46 003	49 526	53 198	57 524	60 731
40	Capital transfers, receivable	1 768	2 063	2 576	1 973	2 431	2 377	1 754	1 887
41	Capital taxes	1 768	2 063	2 576	1 973	2 431	2 377	1 754	1 887
42	Other capital transfers and investment grants, receivable	0	0	0	0	0	0	0	0
43	Capital transfers, payable	3 621	3 602	3 111	4 112	3 650	3 852	4 568	5 200
44	Gross capital formation and acquisitions of non-produced assets	51 553	59 890	69 476	77 581	83 479	79 528	84 284	86 358
45	Gross capital formation	54 848	62 850	71 674	78 940	85 772	81 536	86 585	89 030
46	Gross fixed capital formation	54 848	62 850	71 674	78 940	85 772	81 536	86 585	89 030
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	-3 295	-2 960	-2 198	-1 359	-2 293	-2 008	-2 301	-2 672
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>294 566</b>	<b>399 069</b>	<b>399 129</b>	<b>480 941</b>	<b>250 896</b>	<b>282 526</b>	<b>374 101</b>	<b>404 448</b>
50	<b>Total expenditure</b>	<b>818 812</b>	<b>873 144</b>	<b>930 372</b>	<b>1 018 108</b>	<b>1 101 033</b>	<b>1 149 166</b>	<b>1 208 710</b>	<b>1 260 546</b>
51	<b>Total revenue</b>	<b>1 113 378</b>	<b>1 272 213</b>	<b>1 329 501</b>	<b>1 499 049</b>	<b>1 351 929</b>	<b>1 431 692</b>	<b>1 582 811</b>	<b>1 664 994</b>

# NORWAY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>277 564</b>	<b>390 439</b>	<b>391 677</b>	<b>485 950</b>	<b>244 848</b>	<b>285 872</b>	<b>370 153</b>	<b>414 419</b>
<b>53 Net acquisition of financial assets</b>	<b>311 799</b>	<b>750 798</b>	<b>475 727</b>	<b>300 212</b>	<b>58 161</b>	<b>377 962</b>	<b>38 580</b>	<b>484 365</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	27 490	56 598	360	-15 992	-15 254	9 925	-50 067	62 590
56 Securities other than shares	50 624	533 178	58 195	200 668	-333 496	179 660	13 778	155 323
57 Loans	151 864	65 259	139 943	-514 405	107 598	65 821	-196 284	32 569
58 Shares and other equity	60 409	76 670	260 008	554 546	342 251	88 425	251 517	229 722
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	21 413	19 093	17 220	75 395	-42 937	34 131	19 637	4 161
<b>61 Net incurrence of liabilities</b>	<b>34 235</b>	<b>360 359</b>	<b>84 050</b>	<b>-185 738</b>	<b>-186 687</b>	<b>92 090</b>	<b>-331 573</b>	<b>69 947</b>
62 Currency and deposits	0	0	0	0	0	0	0	0
63 Securities other than shares	6 822	21 342	-14 732	68 711	208 549	22 841	-81 178	56 100
64 Loans	46 952	318 589	67 279	-281 743	-364 304	45 253	-234 498	8 797
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-19 539	20 428	31 502	27 294	-30 933	23 995	-15 898	5 050
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>2 335 816</b>	<b>2 891 445</b>	<b>3 181 174</b>	<b>3 143 997</b>	<b>3 658 427</b>	<b>4 138 088</b>	<b>4 344 715</b>	<b>4 871 339</b>
<b>68 Financial assets</b>	<b>3 268 783</b>	<b>4 172 021</b>	<b>4 486 695</b>	<b>4 556 760</b>	<b>4 826 216</b>	<b>5 391 924</b>	<b>5 278 284</b>	<b>5 872 268</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	175 001	231 636	233 152	225 703	208 152	219 304	169 101	231 378
71 Securities other than shares	735 286	1 221 766	1 177 204	1 675 661	1 175 292	1 342 733	1 416 598	1 532 928
72 Loans	827 482	886 025	944 130	606 498	703 451	770 055	574 560	604 722
73 Shares and other equity	1 293 640	1 576 019	1 854 492	1 765 779	2 475 233	2 772 232	2 815 692	3 200 488
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	237 374	256 575	277 717	283 120	264 087	287 600	302 335	302 753
<b>76 Liabilities</b>	<b>932 967</b>	<b>1 280 576</b>	<b>1 305 521</b>	<b>1 412 763</b>	<b>1 167 789</b>	<b>1 253 836</b>	<b>933 569</b>	<b>1 000 929</b>
77 Currency and deposits	0	0	0	0	0	0	0	0
78 Securities other than shares	232 830	248 000	235 283	313 491	516 298	542 026	466 884	521 485
79 Loans	611 354	923 184	929 268	930 767	514 374	558 813	329 547	337 114
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	88 783	109 392	140 970	168 505	137 117	152 997	137 139	142 331
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	190 661	203 857	222 753	241 227	262 178	270 248	284 873	299 782
2 Intermediate consumption	66 134	69 963	76 021	82 063	92 898	95 969	98 673	103 306
<b>3 Value added, gross</b>	<b>124 527</b>	<b>133 894</b>	<b>146 732</b>	<b>159 164</b>	<b>169 280</b>	<b>174 279</b>	<b>186 200</b>	<b>196 476</b>
<b>4 Value added, net</b>	<b>107 599</b>	<b>115 514</b>	<b>126 282</b>	<b>136 676</b>	<b>144 389</b>	<b>151 857</b>	<b>161 880</b>	<b>170 985</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	107 599	115 514	126 282	136 676	144 389	151 857	161 880	170 985
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	232 395	258 705	280 181	276 442	276 365	296 920	308 527	322 389
8 Subsidies, payable	32 065	31 717	30 208	33 099	36 040	37 097	37 506	39 767
9 Interest, payable	16 705	25 603	18 578	21 333	23 440	21 806	18 157	13 615
<b>10 Balance of primary incomes, net</b>	<b>374 122</b>	<b>447 223</b>	<b>487 171</b>	<b>558 001</b>	<b>482 263</b>	<b>494 410</b>	<b>558 991</b>	<b>603 647</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	326 698	379 389	377 129	445 115	347 591	393 412	460 617	471 087
12 Social contributions, receivable	173 846	189 223	206 969	226 880	234 864	244 330	261 262	278 820
13 Actual social contributions	173 152	188 488	206 313	226 394	234 514	244 016	261 009	278 595
14 Imputed social contributions	694	735	656	486	350	314	253	225
15 Other current transfers, receivable	6 173	6 326	3 971	4 708	5 947	5 412	5 297	10 774
16 Social benefits other than social transfers in kind, payable	251 167	259 028	270 405	289 804	316 923	334 936	356 625	375 876
17 Social transfers in kind (via market producers), payable	29 737	30 344	31 447	33 550	34 815	37 694	38 160	39 583
18 Other current transfers, payable	121 454	133 276	146 124	160 460	185 438	198 466	219 332	233 271
<b>19 Disposable income, net</b>	<b>508 218</b>	<b>629 857</b>	<b>658 711</b>	<b>784 440</b>	<b>568 304</b>	<b>604 162</b>	<b>710 210</b>	<b>755 181</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	202 217	215 256	232 865	253 799	275 829	284 909	299 439	314 660
21 Individual consumption expenditure	112 855	119 644	131 549	141 847	151 857	160 849	168 456	176 567
22 Collective consumption expenditure	89 362	95 612	101 316	111 952	123 972	124 060	130 983	138 093
<b>23 Saving, gross</b>	<b>322 929</b>	<b>432 981</b>	<b>446 296</b>	<b>553 129</b>	<b>317 366</b>	<b>341 675</b>	<b>435 091</b>	<b>466 012</b>
<b>24 Saving, net</b>	<b>306 001</b>	<b>414 601</b>	<b>425 846</b>	<b>530 641</b>	<b>292 475</b>	<b>319 253</b>	<b>410 771</b>	<b>440 521</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 768	2 063	2 576	1 973	2 431	2 377	1 754	1 887
26 Capital transfers, payable	2 700	2 934	2 028	2 943	2 321	2 462	2 734	2 909
27 Gross capital formation	28 646	33 022	35 813	40 096	42 395	32 903	37 334	39 042
28 Acquisitions less disposals of non-produced non-financial assets	-1 562	-1 312	-663	-193	-1 575	-1 104	-808	-570
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>294 913</b>	<b>400 400</b>	<b>411 694</b>	<b>512 256</b>	<b>276 656</b>	<b>309 791</b>	<b>397 585</b>	<b>426 518</b>
<b>30 Total expenditure</b>	<b>654 645</b>	<b>700 089</b>	<b>736 243</b>	<b>799 831</b>	<b>877 084</b>	<b>912 086</b>	<b>969 593</b>	<b>1 017 784</b>
<b>31 Total revenue</b>	<b>949 558</b>	<b>1 100 489</b>	<b>1 147 937</b>	<b>1 312 087</b>	<b>1 153 740</b>	<b>1 221 877</b>	<b>1 367 178</b>	<b>1 444 302</b>

# NORWAY

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>279 614</b>	<b>384 121</b>	<b>406 896</b>	<b>516 964</b>	<b>266 921</b>	<b>314 910</b>	<b>387 275</b>	<b>432 824</b>
<b>33 Net acquisition of financial assets</b>	<b>300 289</b>	<b>725 901</b>	<b>469 964</b>	<b>301 210</b>	<b>46 798</b>	<b>374 764</b>	<b>33 438</b>	<b>478 497</b>
34 Currency and deposits	24 527	45 091	-3 144	-12 567	-18 787	771	-53 172	56 271
35 Securities other than shares	50 332	532 253	56 381	201 410	-331 640	179 967	12 899	158 352
36 Loans	150 639	65 646	144 373	-518 855	102 733	66 028	-198 749	24 790
37 Shares and other equity	58 382	68 658	259 994	555 882	340 892	89 488	252 041	230 068
<b>38 Net incurrence of liabilities</b>	<b>20 675</b>	<b>341 780</b>	<b>63 068</b>	<b>-215 754</b>	<b>-220 123</b>	<b>59 854</b>	<b>-353 837</b>	<b>45 672</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	10 215	22 029	-12 602	55 730	193 602	4 856	-87 303	51 590
41 Loans	28 994	301 907	48 471	-298 323	-380 853	35 564	-247 063	-3 923
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>2 371 848</b>	<b>2 918 470</b>	<b>3 217 779</b>	<b>3 222 512</b>	<b>3 754 613</b>	<b>4 257 844</b>	<b>4 479 322</b>	<b>5 023 084</b>
<b>43 Financial assets</b>	<b>3 092 562</b>	<b>3 967 973</b>	<b>4 272 348</b>	<b>4 354 857</b>	<b>4 610 714</b>	<b>5 167 931</b>	<b>5 045 547</b>	<b>5 629 783</b>
44 Currency and deposits	137 188	182 320	180 339	176 305	155 234	157 228	103 911	159 875
45 Securities other than shares	721 592	1 207 712	1 161 014	1 660 589	1 161 200	1 329 392	1 401 941	1 521 497
46 Loans	785 431	844 362	906 896	564 814	656 902	723 713	525 753	548 136
47 Shares and other equity	1 238 887	1 504 390	1 778 560	1 702 188	2 408 838	2 705 451	2 750 405	3 136 496
<b>48 Liabilities</b>	<b>720 714</b>	<b>1 049 503</b>	<b>1 054 570</b>	<b>1 132 345</b>	<b>856 102</b>	<b>910 088</b>	<b>566 225</b>	<b>606 699</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	204 219	219 861	210 365	276 155	466 192	474 124	391 541	439 085
51 Loans	454 215	749 363	736 639	721 558	288 620	323 369	81 535	76 392
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	207 253	218 607	235 906	259 796	280 922	300 059	320 186	335 304
2 Intermediate consumption	51 713	54 192	58 000	63 651	70 176	74 007	76 499	78 520
<b>3 Value added, gross</b>	<b>155 540</b>	<b>164 415</b>	<b>177 906</b>	<b>196 145</b>	<b>210 746</b>	<b>226 052</b>	<b>243 687</b>	<b>256 784</b>
<b>4 Value added, net</b>	<b>137 955</b>	<b>145 332</b>	<b>156 852</b>	<b>172 630</b>	<b>186 111</b>	<b>195 276</b>	<b>210 483</b>	<b>221 544</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	136 899	144 716	156 098	172 429	185 907	195 353	210 654	221 847
<b>6 Operating surplus, net</b>	<b>1 056</b>	<b>616</b>	<b>754</b>	<b>201</b>	<b>204</b>	<b>-77</b>	<b>-171</b>	<b>-303</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	6 607	7 036	7 687	8 392	8 558	9 223	9 647	10 118
8 Subsidies, payable	7 838	8 874	9 298	10 491	10 961	12 861	13 479	14 048
9 Interest, payable	6 757	7 504	11 225	15 996	10 485	10 494	12 131	12 680
<b>10 Balance of primary incomes, net</b>	<b>7 221</b>	<b>5 712</b>	<b>3 747</b>	<b>-2 156</b>	<b>718</b>	<b>-1 470</b>	<b>3 708</b>	<b>87</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	106 472	112 979	116 630	119 827	130 886	138 979	133 008	143 775
12 Social contributions, receivable	0	0	0	0	0	0	0	0
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	92 497	102 336	110 883	121 479	140 263	150 709	172 780	185 667
16 Social benefits other than social transfers in kind, payable	7 584	7 858	7 844	8 400	9 575	10 280	10 325	10 484
17 Social transfers in kind (via market producers), payable	10 692	13 061	13 334	15 433	17 655	19 244	20 798	22 119
18 Other current transfers, payable	7 649	8 175	10 248	11 991	13 509	13 352	13 679	20 043
<b>19 Disposable income, net</b>	<b>190 957</b>	<b>204 994</b>	<b>213 168</b>	<b>218 759</b>	<b>248 783</b>	<b>264 586</b>	<b>285 492</b>	<b>299 002</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	183 499	196 560	211 378	234 742	255 190	273 508	292 588	306 135
21 Individual consumption expenditure	147 813	159 904	171 610	190 974	206 628	217 844	232 719	244 118
22 Collective consumption expenditure	35 686	36 656	39 768	43 768	48 562	55 665	59 869	62 017
<b>23 Saving, gross</b>	<b>25 043</b>	<b>27 517</b>	<b>22 844</b>	<b>7 532</b>	<b>18 228</b>	<b>21 854</b>	<b>26 108</b>	<b>28 107</b>
<b>24 Saving, net</b>	<b>7 458</b>	<b>8 434</b>	<b>1 790</b>	<b>-15 983</b>	<b>-6 407</b>	<b>-8 922</b>	<b>-7 096</b>	<b>-7 133</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	0	0	0	0	0	0
26 Capital transfers, payable	921	668	1 083	1 169	1 329	1 390	1 834	2 291
27 Gross capital formation	26 202	29 828	35 861	38 844	43 377	48 633	49 251	49 988
28 Acquisitions less disposals of non-produced non-financial assets	-1 733	-1 648	-1 535	-1 166	-718	-904	-1 493	-2 102
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-347</b>	<b>-1 331</b>	<b>-12 565</b>	<b>-31 315</b>	<b>-25 760</b>	<b>-27 265</b>	<b>-23 484</b>	<b>-22 070</b>
<b>30 Total expenditure</b>	<b>254 522</b>	<b>273 228</b>	<b>301 456</b>	<b>337 238</b>	<b>362 256</b>	<b>384 710</b>	<b>407 157</b>	<b>429 918</b>
<b>31 Total revenue</b>	<b>254 175</b>	<b>271 897</b>	<b>288 891</b>	<b>305 923</b>	<b>336 496</b>	<b>357 445</b>	<b>383 673</b>	<b>407 848</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 050</b>	<b>6 319</b>	<b>-15 219</b>	<b>-31 014</b>	<b>-22 073</b>	<b>-29 038</b>	<b>-17 121</b>	<b>-18 406</b>
<b>33 Net acquisition of financial assets</b>	<b>10 727</b>	<b>26 033</b>	<b>2 235</b>	<b>1 440</b>	<b>13 328</b>	<b>8 460</b>	<b>10 378</b>	<b>13 415</b>
34 Currency and deposits	2 963	11 507	3 505	-3 425	3 533	9 154	3 104	6 319
35 Securities other than shares	230	779	1 171	-875	-1 150	-386	-167	-3 019
36 Loans	1 155	-452	-4 461	4 454	4 850	-207	2 464	7 779
37 Shares and other equity	2 027	8 012	14	-1 336	1 359	-1 063	-524	-346
<b>38 Net incurrence of liabilities</b>	<b>12 777</b>	<b>19 715</b>	<b>17 454</b>	<b>32 453</b>	<b>35 401</b>	<b>37 498</b>	<b>27 500</b>	<b>31 821</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-3 455	-833	-2 773	12 848	15 653	17 906	5 079	4 520
41 Loans	17 888	16 617	18 778	16 584	16 534	9 690	12 565	12 720

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-36 031</b>	<b>-27 024</b>	<b>-36 604</b>	<b>-78 515</b>	<b>-96 186</b>	<b>-119 755</b>	<b>-134 607</b>	<b>-151 746</b>
<b>43 Financial assets</b>	<b>190 591</b>	<b>219 538</b>	<b>226 310</b>	<b>216 336</b>	<b>231 880</b>	<b>241 307</b>	<b>251 094</b>	<b>263 288</b>
44 Currency and deposits	37 813	49 316	52 813	49 398	52 919	62 077	65 190	71 503
45 Securities other than shares	15 237	15 435	16 930	15 711	15 418	14 622	14 898	11 683
46 Loans	42 280	41 828	37 367	41 821	46 671	46 464	48 928	56 707
47 Shares and other equity	54 753	71 629	75 932	63 591	66 395	66 781	65 287	63 992
<b>48 Liabilities</b>	<b>226 622</b>	<b>246 562</b>	<b>262 914</b>	<b>294 851</b>	<b>328 066</b>	<b>361 062</b>	<b>385 701</b>	<b>415 033</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	30 154	29 520	25 658	37 975	51 432	69 183	75 584	82 652
51 Loans	157 368	173 985	192 762	209 346	225 876	235 565	248 133	260 843

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/e353>.

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## Table II. Detailed taxes and social contribution receipts

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>847 782</b>	<b>949 393</b>	<b>991 177</b>	<b>1 078 631</b>	<b>1 000 700</b>	<b>1 085 237</b>	<b>1 169 271</b>	<b>1 227 771</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>847 088</b>	<b>948 658</b>	<b>990 521</b>	<b>1 078 145</b>	<b>1 000 350</b>	<b>1 084 923</b>	<b>1 169 018</b>	<b>1 227 505</b>
<b>3 Total tax receipts</b>	<b>673 936</b>	<b>760 170</b>	<b>784 207</b>	<b>851 751</b>	<b>765 835</b>	<b>840 907</b>	<b>908 195</b>	<b>948 767</b>
<b>4 Taxes on production and imports</b>	<b>238 999</b>	<b>265 739</b>	<b>287 872</b>	<b>284 835</b>	<b>284 927</b>	<b>306 140</b>	<b>318 216</b>	<b>332 748</b>
<b>5 Taxes on products</b>	<b>229 036</b>	<b>253 266</b>	<b>275 358</b>	<b>270 975</b>	<b>271 170</b>	<b>292 463</b>	<b>304 028</b>	<b>317 731</b>
<b>6 Value added type taxes</b>	<b>153 137</b>	<b>172 067</b>	<b>188 705</b>	<b>184 843</b>	<b>186 211</b>	<b>201 184</b>	<b>211 037</b>	<b>223 425</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>1 629</b>	<b>1 785</b>	<b>2 170</b>	<b>2 173</b>	<b>2 120</b>	<b>2 504</b>	<b>2 681</b>	<b>2 957</b>
8 Import duties	1 629	1 785	2 170	2 173	2 120	2 504	2 681	2 957
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>74 270</b>	<b>79 414</b>	<b>84 483</b>	<b>83 959</b>	<b>82 839</b>	<b>88 775</b>	<b>90 310</b>	<b>91 349</b>
17 Excise duties and consumption taxes	43 583	45 911	49 285	51 460	53 351	54 700	54 662	54 168
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	4 541	4 235	5 554	5 125	5 076	5 868	6 711	7 199
20 Car registration taxes	19 657	22 787	22 897	20 661	18 672	21 835	22 564	23 410
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	103	100	119	137	135	114	140	144
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	647	714	607	374	426	481	514	540
26 Profits of fiscal monopolies	2 000	2 195	2 500	2 668	2 808	3 426	3 320	3 427
27 Export duties and monetary compensatory amounts on exports	0	0	112	115	128	151	174	174
28 Other taxes on products n.e.c.	3 739	3 472	3 409	3 420	2 243	2 200	2 225	2 287
<b>29 Other taxes on production</b>	<b>9 963</b>	<b>12 473</b>	<b>12 514</b>	<b>13 861</b>	<b>13 757</b>	<b>13 677</b>	<b>14 188</b>	<b>15 017</b>
30 Taxes on land, buildings or other structures	4 552	7 195	6 335	8 034	7 965	8 477	9 083	9 864
31 Taxes on the use of fixed assets	346	356	353	355	346	334	331	326
32 Total wage bill and payroll taxes	333	314	310	313	319	393	346	352
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	3 948	3 904	3 936	3 955	3 982	4 035	4 164	4 303
35 Taxes on pollution	488	596	1 175	989	538	299	125	21
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	296	108	405	216	607	139	139	151
<b>38 Current taxes on income and wealth</b>	<b>433 169</b>	<b>492 368</b>	<b>493 759</b>	<b>564 943</b>	<b>478 477</b>	<b>532 390</b>	<b>588 225</b>	<b>614 132</b>
<b>39 Taxes on income</b>	<b>418 143</b>	<b>476 562</b>	<b>475 913</b>	<b>547 012</b>	<b>459 210</b>	<b>512 616</b>	<b>566 984</b>	<b>592 275</b>
40 Taxes on individual or household income including holding gains	188 015	196 244	219 726	231 842	241 108	256 543	270 788	286 723
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	228 278	277 988	253 875	311 661	216 238	254 112	293 237	301 978
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	10 700	10 815	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	1 850	2 330	2 312	3 509	1 864	1 961	2 959	3 574
<b>50 Other current taxes</b>	<b>15 026</b>	<b>15 806</b>	<b>17 846</b>	<b>17 931</b>	<b>19 267</b>	<b>19 774</b>	<b>21 241</b>	<b>21 857</b>
51 Current taxes on capital	8 850	9 244	11 062	11 247	12 297	12 521	13 677	14 013
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	6 014	6 378	6 699	6 589	6 872	7 157	7 462	7 734
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	162	184	85	95	98	96	102	110
<b>57 Capital taxes</b>	<b>1 768</b>	<b>2 063</b>	<b>2 576</b>	<b>1 973</b>	<b>2 431</b>	<b>2 377</b>	<b>1 754</b>	<b>1 887</b>
58 Taxes on capital transfers	1 768	2 063	2 576	1 973	2 431	2 377	1 754	1 887
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>173 152</b>	<b>188 488</b>	<b>206 314</b>	<b>226 394</b>	<b>234 515</b>	<b>244 016</b>	<b>260 823</b>	<b>278 738</b>
62 Employers' actual social contributions	104 795	115 267	125 902	138 545	143 327	149 092	157 943	168 981
63 Compulsory	104 795	115 267	125 902	138 545	143 327	149 092	157 943	168 981
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	58 468	62 627	68 791	75 151	77 996	81 184	88 006	93 905
66 Compulsory	58 468	62 627	68 791	75 151	77 996	81 184	88 006	93 905
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	9 889	10 594	11 621	12 698	13 192	13 740	14 874	15 852
69 Compulsory	9 889	10 594	11 621	12 698	13 192	13 740	14 874	15 852
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>694</b>	<b>735</b>	<b>656</b>	<b>486</b>	<b>350</b>	<b>314</b>	<b>253</b>	<b>266</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>734 706</b>	<b>829 380</b>	<b>866 859</b>	<b>950 412</b>	<b>861 255</b>	<b>937 035</b>	<b>1 025 786</b>	<b>1 073 650</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>734 012</b>	<b>828 645</b>	<b>866 203</b>	<b>949 926</b>	<b>860 905</b>	<b>936 721</b>	<b>1 025 533</b>	<b>1 073 384</b>
3 Total tax receipts	560 860	640 157	659 889	723 532	626 390	692 705	764 710	794 646
4 Taxes on production and imports	232 394	258 705	280 184	276 442	276 368	296 917	308 554	322 428
5 Taxes on products	229 036	253 266	275 358	270 975	271 170	292 463	304 028	317 731
6 Other taxes on production	3 358	5 439	4 826	5 467	5 198	4 454	4 526	4 697
7 Current taxes on income and wealth	326 698	379 389	377 129	445 117	347 591	393 411	454 402	470 331
8 Taxes on income	317 631	370 152	367 112	434 769	335 916	381 391	441 655	457 183
9 Other current taxes	9 067	9 237	10 017	10 348	11 675	12 020	12 747	13 148
10 Capital taxes	1 768	2 063	2 576	1 973	2 431	2 377	1 754	1 887
11 Actual social contributions	173 152	188 488	206 314	226 394	234 515	244 016	260 823	278 738
12 Imputed social contributions	694	735	656	486	350	314	253	266
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>113 076</b>	<b>120 013</b>	<b>124 318</b>	<b>128 220</b>	<b>139 445</b>	<b>148 202</b>	<b>143 485</b>	<b>154 121</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>113 076</b>	<b>120 013</b>	<b>124 318</b>	<b>128 220</b>	<b>139 445</b>	<b>148 202</b>	<b>143 485</b>	<b>154 121</b>
3 Total tax receipts	113 076	120 013	124 318	128 220	139 445	148 202	143 485	154 121
4 Taxes on production and imports	6 605	7 034	7 688	8 394	8 559	9 223	9 662	10 320
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	6 605	7 034	7 688	8 394	8 559	9 223	9 662	10 320
7 Current taxes on income and wealth	106 471	112 979	116 630	119 826	130 886	138 979	133 823	143 801
8 Taxes on income	100 512	106 410	108 801	112 243	123 294	131 225	125 329	135 092
9 Other current taxes	5 959	6 569	7 829	7 583	7 592	7 754	8 494	8 709
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/e353>.

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## Table III. Expenditure by function

Million NOK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>818 805</b>	<b>873 147</b>	<b>930 369</b>	<b>1 018 107</b>	<b>1 101 034</b>	<b>1 149 163</b>	<b>1 208 711</b>	<b>1 260 543</b>
2 General public services	82 552	94 214	97 127	111 239	117 083	117 632	117 584	115 845
3 Defence	29 819	34 564	38 000	40 301	40 939	38 773	43 371	41 014
4 Public order and safety	17 591	18 821	20 236	21 807	23 467	24 768	26 380	27 640
5 Economic affairs	74 340	77 242	82 013	92 836	103 595	110 692	115 399	123 417
6 Environment protection	11 627	12 283	13 289	15 098	15 800	17 436	18 523	20 520
7 Housing and community amenities	11 773	12 984	13 951	15 880	17 036	17 990	18 747	19 297
8 Health	141 325	148 904	159 661	169 702	180 087	189 123	200 042	212 486
9 Recreation, culture and religion	20 539	21 737	25 120	28 447	32 152	33 030	34 816	35 425
10 Education	111 134	116 982	124 149	132 962	143 940	149 321	152 806	159 031
11 Social protection	318 105	335 418	356 824	389 836	426 938	450 398	481 044	505 869
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>244 496</b>	<b>260 231</b>	<b>282 379</b>	<b>309 105</b>	<b>330 296</b>	<b>347 210</b>	<b>372 534</b>	<b>392 831</b>
13 General public services	19 339	20 921	23 284	25 411	27 170	26 914	29 107	30 317
14 Defence	12 825	13 535	14 203	14 918	15 500	15 846	16 802	17 377
15 Public order and safety	11 299	12 222	13 410	14 319	15 114	16 383	17 518	18 150
16 Economic affairs	11 672	11 865	12 036	13 122	14 110	14 529	15 943	16 814
17 Environment protection	1 776	1 811	2 055	2 312	2 625	2 915	3 175	3 531
18 Housing and community amenities	2 584	2 724	2 962	3 350	3 592	3 884	4 359	4 569
19 Health	67 930	72 217	79 740	86 843	91 729	96 324	104 161	110 915
20 Recreation, culture and religion	5 856	6 199	6 710	7 449	7 966	8 290	9 142	9 663
21 Education	63 747	66 779	70 262	76 045	81 528	86 529	89 704	94 509
22 Social protection	47 470	51 957	57 718	65 337	70 962	75 597	82 623	86 987
<b>23 Gross capital formation</b>	<b>54 852</b>	<b>62 851</b>	<b>71 674</b>	<b>78 940</b>	<b>85 773</b>	<b>81 536</b>	<b>86 585</b>	<b>89 031</b>
24 General public services	4 612	3 975	3 410	4 100	4 327	4 729	5 493	6 111
25 Defence	3 527	7 455	8 203	9 273	7 762	4 591	8 143	4 591
26 Public order and safety	822	1 074	934	963	1 257	1 165	1 036	1 157
27 Economic affairs	15 109	15 878	18 484	22 340	26 757	27 226	28 961	32 514
28 Environment protection	2 187	2 354	2 894	3 454	4 229	4 575	4 582	4 972
29 Housing and community amenities	3 585	4 645	4 858	5 295	5 671	5 791	6 168	6 884
30 Health	10 611	10 698	11 744	10 139	8 760	7 876	8 183	9 988
31 Recreation, culture and religion	2 742	2 924	4 077	5 118	6 049	6 296	6 261	5 871
32 Education	9 529	10 407	12 666	12 881	15 429	15 029	13 970	13 734
33 Social protection	2 127	3 442	4 404	5 377	5 532	4 259	3 789	3 208
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>654 645</b>	<b>700 086</b>	<b>736 243</b>	<b>799 832</b>	<b>877 086</b>	<b>912 081</b>	<b>969 594</b>	<b>1 017 781</b>
2 General public services	115 132	129 319	131 417	144 701	169 120	177 727	219 071	226 443
3 Defence	29 819	34 564	38 000	40 301	40 939	38 773	43 371	41 014
4 Public order and safety	14 910	15 749	16 968	18 323	19 843	20 717	22 257	23 469
5 Economic affairs	62 146	64 510	65 938	73 040	83 327	79 551	81 447	88 692
6 Environment protection	2 411	2 560	2 580	3 007	2 160	2 977	3 530	4 505
7 Housing and community amenities	1 066	1 031	1 003	1 123	1 320	1 427	1 269	1 475
8 Health	104 142	111 429	120 380	127 559	131 561	138 791	146 449	156 253
9 Recreation, culture and religion	8 554	9 067	10 129	11 237	12 144	12 734	13 878	14 386
10 Education	41 147	42 192	43 737	46 859	49 376	50 833	52 907	55 519
11 Social protection	275 318	289 666	306 090	333 682	367 296	388 552	385 415	406 026
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>254 513</b>	<b>273 233</b>	<b>301 452</b>	<b>337 236</b>	<b>362 254</b>	<b>384 712</b>	<b>407 160</b>	<b>429 916</b>
2 General public services	28 005	29 949	34 424	41 258	38 383	37 648	40 536	42 991
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	2 707	3 095	3 290	3 509	3 701	4 149	4 245	4 271
5 Economic affairs	15 641	17 149	19 776	23 688	25 187	35 537	38 824	40 851
6 Environment protection	9 249	9 759	10 852	12 273	13 874	14 579	15 100	16 204
7 Housing and community amenities	10 747	11 992	12 974	14 823	15 800	16 618	17 529	17 896
8 Health	39 476	41 160	43 959	46 420	49 662	51 537	55 304	62 317
9 Recreation, culture and religion	12 932	13 674	16 128	18 339	21 221	21 594	22 330	22 573
10 Education	72 873	76 986	82 114	88 129	96 493	99 874	101 480	105 087
11 Social protection	62 882	69 470	77 935	88 798	97 935	103 177	111 813	117 728

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/e353>.



## POLAND

Table I. General government account (SNA 1993, simplified presentation)

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	130 602	136 572	146 942	162 728	174 902	181 755	187 136	191 287
b	Saving, net	-22 012	-13 817	6 850	-5 413	-48 451	-65 073	-34 830	-32 089
c	Net lending (+)/Net borrowing (-)	-40 051	-38 470	-22 136	-46 985	-100 400	-111 800	-76 428	-62 458
d	Total revenue	387 098	426 507	474 292	504 418	499 798	531 838	586 468	611 472
	<i>of which:</i>								
e	Total tax receipts	202 276	230 069	267 245	290 667	272 985	290 930	317 628	320 914
f	Actual social contributions	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
g	Total expenditure	427 147	464 977	496 428	551 403	600 198	643 638	662 896	673 930
	<i>of which:</i>								
h	Interest	27 499	28 132	27 211	28 363	35 482	38 081	40 998	45 275
i	Compensation of employees	98 815	104 067	113 165	127 570	138 604	144 340	148 626	150 586
j	Social benefits and transfers in kind	172 547	183 908	190 622	205 583	227 014	241 150	248 158	262 071
k	Gross fixed capital formation	33 494	41 429	49 018	58 587	70 142	79 681	87 333	73 114
l	Total liabilities (consolidated)	532 150	574 321	592 936	708 162	774 813	870 242	941 797	1 005 382
m	Financial net worth	-224 619	-227 010	-183 050	-232 525	-287 196	-379 760	-461 010	-532 796
n	Deficit/Surplus (Maastricht)	-40 057	-38 476	-22 112	-46 950	-100 403	-111 784	-76 373	-62 439
o	Maastricht debt	463 019	506 036	529 370	600 845	684 447	777 383	859 207	886 873
p	Gross domestic product	983 302	1 060 031	1 176 737	1 275 508	1 344 505	1 416 585	1 528 127	1 595 225
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	187 950	200 128	217 523	241 610	251 371	270 066	274 226	282 097
2	Market output and output for own final use	22 253	22 956	23 689	25 115	25 595	26 218	25 487	26 076
3	Non-market output	165 697	177 172	193 834	216 495	225 776	243 848	248 739	256 021
4	Payments for non-market output	6 513	6 037	5 959	6 787	6 143	6 499	6 616	7 334
5	Non-market output, other	159 184	171 135	187 875	209 708	219 633	237 349	242 123	248 687
6	Market output and payments for non-market output (2 + 4)	28 766	28 993	29 648	31 902	31 738	32 717	32 103	33 410
7	Intermediate consumption	57 348	63 556	70 581	78 882	76 469	88 311	87 090	90 810
8	<b>Value added, gross</b>	<b>130 602</b>	<b>136 572</b>	<b>146 942</b>	<b>162 728</b>	<b>174 902</b>	<b>181 755</b>	<b>187 136</b>	<b>191 287</b>
9	Consumption of fixed capital	19 706	20 758	22 191	22 542	24 339	25 329	26 404	27 621
10	<b>Value added, net</b>	<b>110 896</b>	<b>115 814</b>	<b>124 751</b>	<b>140 186</b>	<b>150 563</b>	<b>156 426</b>	<b>160 732</b>	<b>163 666</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	98 815	104 067	113 165	127 570	138 604	144 340	148 626	150 586
12	Other taxes on production, payable	1 117	1 120	1 245	1 233	1 785	1 486	1 528	1 667
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>10 964</b>	<b>10 627</b>	<b>10 341</b>	<b>11 383</b>	<b>10 174</b>	<b>10 600</b>	<b>10 578</b>	<b>11 413</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	133 671	150 519	166 302	180 576	172 659	192 347	210 153	205 465
16	Subsidies, payable	5 562	6 148	7 234	7 933	7 158	6 723	6 958	5 947
17	Property income, receivable	15 362	16 147	18 306	17 546	18 608	14 865	16 645	21 119
18	Property income, payable	27 746	28 132	27 211	28 363	35 482	38 081	40 998	45 275
19	Interest, payable	27 499	28 132	27 211	28 363	35 482	38 081	40 998	45 275
20	Other property income, payable	247	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>126 689</b>	<b>143 013</b>	<b>160 504</b>	<b>173 209</b>	<b>158 801</b>	<b>173 008</b>	<b>189 420</b>	<b>186 775</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	68 684	79 920	100 615	109 747	100 013	98 293	107 196	115 156
23	Social contributions, receivable	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
24	Actual social contributions	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
25	Imputed social contributions	0	0	0	0	0	..	..	..
26	Other current transfers, receivable	13 795	16 130	12 919	14 153	16 724	18 348	18 979	19 606
27	Current taxes on income and wealth, payable	13	35	23	28	35	55	93	138
28	Social benefits other than social transfers in kind, payable	153 946	161 336	166 880	179 112	197 755	210 072	215 523	226 384
29	Social transfers in kind (via market producers), payable	18 601	22 572	23 742	26 471	29 259	31 078	32 635	35 687
30	Social benefits and transfers in kind (via market producers), payable	172 547	183 908	190 622	205 583	227 014	241 150	248 158	262 071
31	Other current transfers, payable	20 526	26 886	29 313	31 781	29 750	33 149	34 638	38 425
32	<b>Disposable income, net</b>	<b>155 773</b>	<b>179 890</b>	<b>218 467</b>	<b>230 766</b>	<b>200 441</b>	<b>203 354</b>	<b>239 928</b>	<b>252 285</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	177 785	193 707	211 617	236 179	248 892	268 427	274 758	284 374
34	Individual consumption expenditure	99 337	108 129	118 024	133 443	143 266	153 523	158 222	164 452
35	Collective consumption expenditure	78 448	85 578	93 593	102 736	105 626	114 904	116 536	119 922
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>-2 306</b>	<b>6 941</b>	<b>29 041</b>	<b>17 129</b>	<b>-24 112</b>	<b>-39 744</b>	<b>-8 426</b>	<b>-4 468</b>
38	<b>Saving, net</b>	<b>-22 012</b>	<b>-13 817</b>	<b>6 850</b>	<b>-5 413</b>	<b>-48 451</b>	<b>-65 073</b>	<b>-34 830</b>	<b>-32 089</b>
<b>Capital account</b>									
39	Consumption of fixed capital	19 706	20 758	22 191	22 542	24 339	25 329	26 404	27 621
40	Capital transfers, receivable	5 730	5 714	5 857	5 916	7 613	18 287	26 805	21 021
41	Capital taxes	242	255	328	344	313	290	279	293
42	Other capital transfers and investment grants, receivable	5 488	5 459	5 529	5 572	7 300	17 997	26 526	20 728
43	Capital transfers, payable	9 095	9 264	6 866	11 846	12 664	10 016	10 171	10 090
44	Gross capital formation and acquisitions of non-produced assets	34 378	41 861	50 168	58 184	71 237	80 327	84 636	68 921
45	Gross capital formation	34 378	41 861	50 168	58 184	71 237	80 925	88 714	73 475
46	Gross fixed capital formation	33 494	41 429	49 018	58 587	70 142	79 681	87 333	73 114
47	Changes in inv. and acquisitions less disposals of valuables	884	432	1 150	-403	1 095	1 244	1 381	361
48	Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	-598	-4 078	-4 554
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-40 051</b>	<b>-38 470</b>	<b>-22 136</b>	<b>-46 985</b>	<b>-100 400</b>	<b>-111 800</b>	<b>-76 428</b>	<b>-62 458</b>
50	<b>Total expenditure</b>	<b>427 147</b>	<b>464 977</b>	<b>496 428</b>	<b>551 403</b>	<b>600 198</b>	<b>643 638</b>	<b>662 896</b>	<b>673 930</b>
51	<b>Total revenue</b>	<b>387 098</b>	<b>426 507</b>	<b>474 292</b>	<b>504 418</b>	<b>499 798</b>	<b>531 838</b>	<b>586 468</b>	<b>611 472</b>



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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-31 617</b>	<b>-30 075</b>	<b>-8 164</b>	<b>-41 359</b>	<b>-101 251</b>	<b>-117 316</b>	<b>-57 046</b>	<b>-53 755</b>
<b>53 Net acquisition of financial assets</b>	<b>12 702</b>	<b>10 368</b>	<b>29 154</b>	<b>5 051</b>	<b>-15 128</b>	<b>-20 264</b>	<b>-5 907</b>	<b>-3 301</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	8 540	3 459	25 206	4 458	-1 079	-5 160	-5 577	10 294
56 Securities other than shares	122	184	-59	-84	27	-29	134	205
57 Loans	773	-521	1 641	869	970	151	1 645	513
58 Shares and other equity	-2 478	850	-1 305	-2 151	-5 700	-28 931	-19 821	-16 592
59 Insurance technical reserves	506	-88	99	16	109	280	-1	19
60 Other accounts receivable	5 237	6 482	3 570	1 942	-9 456	13 422	17 712	2 259
<b>61 Net incurrence of liabilities</b>	<b>44 318</b>	<b>40 442</b>	<b>37 317</b>	<b>46 410</b>	<b>86 122</b>	<b>97 051</b>	<b>51 139</b>	<b>50 453</b>
62 Currency and deposits	-37	-2	-3	1	0	0	0	0
63 Securities other than shares	61 974	48 288	40 103	39 842	63 394	73 184	30 087	42 021
64 Loans	-20 165	-11 968	-7 787	-679	23 469	20 193	19 952	2 652
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	2 546	4 123	5 003	7 245	-741	3 673	1 099	5 779
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-224 619</b>	<b>-227 010</b>	<b>-183 050</b>	<b>-232 525</b>	<b>-287 196</b>	<b>-379 760</b>	<b>-461 010</b>	<b>-532 796</b>
<b>68 Financial assets</b>	<b>307 531</b>	<b>347 312</b>	<b>409 887</b>	<b>475 638</b>	<b>487 617</b>	<b>490 483</b>	<b>480 787</b>	<b>472 587</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	47 646	51 006	75 277	81 597	79 247	73 483	71 478	79 397
71 Securities other than shares	1 909	885	744	663	540	4 828	5 433	4 621
72 Loans	9 087	8 430	9 034	9 552	10 879	10 964	12 137	11 031
73 Shares and other equity	179 946	210 919	243 740	300 292	312 728	303 664	283 930	267 338
74 Insurance technical reserves	872	785	884	900	1 010	1 291	1 290	1 309
75 Other accounts receivable	68 068	75 284	80 207	82 632	83 212	96 251	106 518	108 888
<b>76 Liabilities</b>	<b>532 150</b>	<b>574 321</b>	<b>592 936</b>	<b>708 162</b>	<b>774 813</b>	<b>870 242</b>	<b>941 797</b>	<b>1 005 382</b>
77 Currency and deposits	6	4	0	0	0	0	0	0
78 Securities other than shares	389 583	436 326	456 287	552 072	587 807	660 078	706 470	762 345
79 Loans	74 494	67 786	59 511	65 487	89 229	108 001	134 829	136 761
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	68 066	70 204	77 138	90 603	97 777	102 162	100 497	106 276
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	82 322	88 285	96 030	104 276	100 823	110 925	111 810	116 152
2 Intermediate consumption	23 849	27 732	32 151	33 707	25 964	34 021	33 207	36 080
<b>3 Value added, gross</b>	<b>58 473</b>	<b>60 553</b>	<b>63 879</b>	<b>70 569</b>	<b>74 859</b>	<b>76 904</b>	<b>78 603</b>	<b>80 072</b>
<b>4 Value added, net</b>	<b>48 406</b>	<b>50 139</b>	<b>52 839</b>	<b>59 408</b>	<b>62 992</b>	<b>64 553</b>	<b>65 752</b>	<b>66 547</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	40 869	42 970	46 023	52 032	55 712	57 481	58 784	58 809
<b>6 Operating surplus, net</b>	<b>6 934</b>	<b>6 562</b>	<b>6 112</b>	<b>6 738</b>	<b>6 139</b>	<b>6 280</b>	<b>6 187</b>	<b>6 930</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	121 237	137 143	152 320	165 491	156 596	175 610	192 700	187 207
8 Subsidies, payable	3 813	5 054	6 019	7 043	6 841	6 494	6 615	5 571
9 Interest, payable	25 675	26 783	25 551	26 709	33 823	35 927	38 357	42 132
<b>10 Balance of primary incomes, net</b>	<b>110 236</b>	<b>120 891</b>	<b>136 873</b>	<b>147 173</b>	<b>132 948</b>	<b>150 523</b>	<b>165 570</b>	<b>162 743</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	40 349	47 790	60 637	66 171	59 905	58 112	63 448	67 941
12 Social contributions, receivable	..	..	..	..	..	..	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	10 634	11 595	11 606	10 289	17 205	17 941	19 476	19 400
16 Social benefits other than social transfers in kind, payable	20 001	17 610	22 006	20 270	19 554	19 487	20 395	21 671
17 Social transfers in kind (via market producers), payable	2 738	2 940	1 738	1 203	1 019	828	875	725
18 Other current transfers, payable	101 744	120 687	127 846	143 933	155 823	178 840	169 830	170 216
<b>19 Disposable income, net</b>	<b>39 468</b>	<b>41 969</b>	<b>59 253</b>	<b>59 417</b>	<b>34 665</b>	<b>28 225</b>	<b>58 224</b>	<b>58 104</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	70 449	77 051	84 100	91 090	88 349	97 920	99 696	102 940
21 Individual consumption expenditure	24 181	26 511	28 651	31 676	30 490	33 788	34 495	35 617
22 Collective consumption expenditure	46 268	50 540	55 449	59 414	57 859	64 132	65 201	67 323
<b>23 Saving, gross</b>	<b>-20 914</b>	<b>-24 668</b>	<b>-13 807</b>	<b>-20 512</b>	<b>-41 817</b>	<b>-57 344</b>	<b>-28 621</b>	<b>-31 311</b>
<b>24 Saving, net</b>	<b>-30 981</b>	<b>-35 082</b>	<b>-24 847</b>	<b>-31 673</b>	<b>-53 684</b>	<b>-69 695</b>	<b>-41 472</b>	<b>-44 836</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 012	1 489	3 803	3 924	5 369	10 816	15 807	11 851
26 Capital transfers, payable	7 616	5 798	5 001	9 113	9 096	11 318	10 563	9 517
27 Gross capital formation	13 426	14 217	20 313	24 165	27 988	32 954	42 195	35 130
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	218	-1 770	-2 316
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-40 943</b>	<b>-43 194</b>	<b>-35 318</b>	<b>-49 866</b>	<b>-73 532</b>	<b>-91 018</b>	<b>-63 802</b>	<b>-61 791</b>
<b>30 Total expenditure</b>	<b>240 587</b>	<b>264 408</b>	<b>287 363</b>	<b>318 826</b>	<b>336 977</b>	<b>378 384</b>	<b>379 877</b>	<b>378 436</b>
<b>31 Total revenue</b>	<b>199 644</b>	<b>221 214</b>	<b>252 045</b>	<b>268 960</b>	<b>263 445</b>	<b>287 366</b>	<b>316 075</b>	<b>316 645</b>

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-39 039</b>	<b>-35 588</b>	<b>-17 949</b>	<b>-53 409</b>	<b>-74 391</b>	<b>-99 917</b>	<b>-51 808</b>	<b>-58 674</b>
<b>33 Net acquisition of financial assets</b>	<b>6 760</b>	<b>6 405</b>	<b>18 659</b>	<b>-7 318</b>	<b>-2 683</b>	<b>-10 599</b>	<b>1 045</b>	<b>-5 476</b>
34 Currency and deposits	3 985	2 037	14 644	-4 228	7 785	-3 160	-2 979	9 168
35 Securities other than shares	129	251	-114	-100	-31	-17	-10	204
36 Loans	1 254	132	3 711	-2 501	4 487	8 207	5 440	1 586
37 Shares and other equity	-2 397	786	-1 348	-1 632	-5 952	-29 488	-18 307	-17 136
<b>38 Net incurrence of liabilities</b>	<b>45 798</b>	<b>41 993</b>	<b>36 607</b>	<b>46 091</b>	<b>71 708</b>	<b>89 318</b>	<b>52 853</b>	<b>53 198</b>
39 Currency and deposits	-22	-4	0	1	0	0	7 741	1 868
40 Securities other than shares	62 632	48 420	40 276	42 462	62 805	75 453	32 618	44 988
41 Loans	-17 841	-9 190	-7 698	-2 655	11 133	12 555	12 388	3 286
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-263 782</b>	<b>-278 947</b>	<b>-251 366</b>	<b>-331 605</b>	<b>-359 452</b>	<b>-434 318</b>	<b>-499 175</b>	<b>-577 323</b>
<b>43 Financial assets</b>	<b>231 038</b>	<b>258 967</b>	<b>303 650</b>	<b>336 412</b>	<b>358 772</b>	<b>369 878</b>	<b>377 611</b>	<b>365 830</b>
44 Currency and deposits	29 306	31 255	44 985	42 558	49 076	45 312	45 896	52 694
45 Securities other than shares	1 907	949	755	661	531	4 831	5 431	4 618
46 Loans	10 783	10 837	10 948	9 666	16 165	23 531	31 488	30 154
47 Shares and other equity	143 349	168 868	196 451	229 443	241 478	231 977	213 670	196 534
<b>48 Liabilities</b>	<b>494 819</b>	<b>537 914</b>	<b>555 015</b>	<b>668 017</b>	<b>718 223</b>	<b>804 195</b>	<b>876 786</b>	<b>943 152</b>
49 Currency and deposits	4	1	0	0	0	0	7 741	9 607
50 Securities other than shares	388 047	434 903	454 941	553 262	589 440	664 845	713 197	771 999
51 Loans	54 211	48 659	40 617	43 821	55 141	66 327	84 660	87 302
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	100 939	106 731	116 236	131 351	143 645	152 848	156 448	159 841
2 Intermediate consumption	31 329	33 381	35 992	42 304	47 714	51 515	51 420	52 271
<b>3 Value added, gross</b>	<b>69 610</b>	<b>73 350</b>	<b>80 244</b>	<b>89 047</b>	<b>95 931</b>	<b>101 333</b>	<b>105 028</b>	<b>107 570</b>
<b>4 Value added, net</b>	<b>60 210</b>	<b>63 253</b>	<b>69 350</b>	<b>77 924</b>	<b>83 738</b>	<b>88 645</b>	<b>91 777</b>	<b>93 792</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	55 727	58 737	64 643	72 748	79 118	83 688	86 672	88 486
<b>6 Operating surplus, net</b>	<b>4 029</b>	<b>4 065</b>	<b>4 229</b>	<b>4 645</b>	<b>4 035</b>	<b>4 320</b>	<b>4 391</b>	<b>4 483</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	12 434	13 376	13 982	15 085	16 063	16 737	17 453	18 258
8 Subsidies, payable	1 748	1 094	1 215	890	317	229	343	376
9 Interest, payable	1 321	1 028	1 533	1 649	1 628	2 083	2 801	3 512
<b>10 Balance of primary incomes, net</b>	<b>16 297</b>	<b>21 313</b>	<b>22 390</b>	<b>23 981</b>	<b>23 799</b>	<b>21 354</b>	<b>21 717</b>	<b>21 925</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	28 335	32 130	39 978	43 576	40 108	40 181	43 748	47 215
12 Social contributions, receivable	..	..	..	..	..	..	..	..
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	63 334	69 156	74 952	88 320	96 823	103 835	104 382	105 614
16 Social benefits other than social transfers in kind, payable	8 252	9 633	10 006	9 719	9 972	12 378	12 075	12 268
17 Social transfers in kind (via market producers), payable	1 754	4 598	4 701	5 055	5 048	4 804	4 869	5 335
18 Other current transfers, payable	6 012	3 979	4 868	7 945	5 113	8 998	9 553	10 014
<b>19 Disposable income, net</b>	<b>93 695</b>	<b>108 962</b>	<b>122 434</b>	<b>138 198</b>	<b>145 626</b>	<b>143 963</b>	<b>148 171</b>	<b>152 427</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	88 540	96 510	104 957	118 893	130 448	138 768	142 203	145 703
21 Individual consumption expenditure	56 360	61 472	66 813	75 571	82 681	87 996	90 868	93 104
22 Collective consumption expenditure	32 180	35 038	38 144	43 322	47 767	50 772	51 335	52 599
<b>23 Saving, gross</b>	<b>14 555</b>	<b>22 549</b>	<b>28 371</b>	<b>30 428</b>	<b>27 371</b>	<b>17 883</b>	<b>19 219</b>	<b>20 502</b>
<b>24 Saving, net</b>	<b>5 155</b>	<b>12 452</b>	<b>17 477</b>	<b>19 305</b>	<b>15 178</b>	<b>5 195</b>	<b>5 968</b>	<b>6 724</b>
<b>Capital account</b>								
25 Capital transfers, receivable	7 370	6 851	5 753	6 728	6 964	13 784	16 532	13 905
26 Capital transfers, payable	2 549	4 722	4 153	5 852	6 560	2 666	3 338	2 992
27 Gross capital formation	20 707	27 340	29 461	33 668	42 515	47 520	45 998	37 780
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	-816	-2 307	-2 238
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 332</b>	<b>-2 662</b>	<b>510</b>	<b>-2 364</b>	<b>-14 740</b>	<b>-17 703</b>	<b>-11 278</b>	<b>-4 127</b>
<b>30 Total expenditure</b>	<b>129 860</b>	<b>144 988</b>	<b>157 062</b>	<b>180 376</b>	<b>198 589</b>	<b>213 733</b>	<b>215 524</b>	<b>211 664</b>
<b>31 Total revenue</b>	<b>128 529</b>	<b>142 326</b>	<b>157 572</b>	<b>178 012</b>	<b>183 849</b>	<b>196 030</b>	<b>204 246</b>	<b>207 537</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>3 716</b>	<b>-1 218</b>	<b>-3 628</b>	<b>5 874</b>	<b>-11 397</b>	<b>-15 660</b>	<b>-6 517</b>	<b>1 742</b>
<b>33 Net acquisition of financial assets</b>	<b>3 522</b>	<b>2 727</b>	<b>2 764</b>	<b>3 897</b>	<b>-135</b>	<b>1 096</b>	<b>2 697</b>	<b>330</b>
34 Currency and deposits	2 422	995	3 295	3 494	347	-303	1 745	1 176
35 Securities other than shares	101	25	-125	-23	310	-512	509	-65
36 Loans	66	312	329	695	466	369	386	416
37 Shares and other equity	-81	64	-15	-126	-72	-178	-1 592	-200
<b>38 Net incurrence of liabilities</b>	<b>-194</b>	<b>3 944</b>	<b>6 391</b>	<b>-1 977</b>	<b>11 262</b>	<b>16 755</b>	<b>9 214</b>	<b>-1 412</b>
39 Currency and deposits	-15	2	-3	0	0	0	0	0
40 Securities other than shares	-227	561	253	-1 346	2 932	-246	722	-105
41 Loans	-104	3 135	6 572	-708	6 840	14 636	5 898	-2 146

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Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>34 139</b>	<b>39 560</b>	<b>44 405</b>	<b>69 997</b>	<b>58 647</b>	<b>45 204</b>	<b>34 249</b>	<b>37 326</b>
<b>43 Financial assets</b>	<b>69 237</b>	<b>78 520</b>	<b>86 824</b>	<b>114 435</b>	<b>115 293</b>	<b>117 188</b>	<b>118 797</b>	<b>119 149</b>
44 Currency and deposits	13 808	14 794	18 069	21 624	21 969	21 666	23 420	24 592
45 Securities other than shares	337	362	234	275	1 106	807	617	537
46 Loans	1 113	1 259	1 549	2 137	2 337	2 639	2 539	2 996
47 Shares and other equity	35 832	41 323	46 503	70 455	70 531	70 234	68 729	68 529
<b>48 Liabilities</b>	<b>35 098</b>	<b>38 959</b>	<b>42 419</b>	<b>44 438</b>	<b>56 646</b>	<b>71 983</b>	<b>84 548</b>	<b>81 822</b>
49 Currency and deposits	2	3	0	0	0	0	0	0
50 Securities other than shares	3 195	3 712	4 060	2 877	5 298	4 501	5 236	5 155
51 Loans	14 964	18 578	22 406	23 957	32 254	46 032	55 364	51 880
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	4 688	5 112	5 257	5 983	6 903	6 293	5 968	6 104
2 Intermediate consumption	2 171	2 443	2 438	2 871	2 791	2 775	2 463	2 459
<b>3 Value added, gross</b>	<b>2 517</b>	<b>2 669</b>	<b>2 819</b>	<b>3 112</b>	<b>4 112</b>	<b>3 518</b>	<b>3 505</b>	<b>3 645</b>
<b>4 Value added, net</b>	<b>2 279</b>	<b>2 422</b>	<b>2 562</b>	<b>2 854</b>	<b>3 833</b>	<b>3 228</b>	<b>3 203</b>	<b>3 327</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 219	2 360	2 499	2 790	3 774	3 171	3 170	3 291
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	552	321	140	9	33	77	12	19
<b>10 Balance of primary incomes, net</b>	<b>156</b>	<b>809</b>	<b>1 241</b>	<b>2 055</b>	<b>2 054</b>	<b>1 131</b>	<b>2 133</b>	<b>2 107</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
13 Actual social contributions	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	48 027	55 991	56 307	70 324	72 542	88 652	76 461	71 955
16 Social benefits other than social transfers in kind, payable	125 693	134 093	134 868	149 123	168 229	178 207	183 053	192 445
17 Social transfers in kind (via market producers), payable	14 109	15 034	17 303	20 213	23 192	25 446	26 891	29 627
18 Other current transfers, payable	20 971	22 832	26 545	34 683	38 660	37 391	36 595	35 558
<b>19 Disposable income, net</b>	<b>22 609</b>	<b>28 959</b>	<b>36 780</b>	<b>33 151</b>	<b>20 150</b>	<b>31 166</b>	<b>33 533</b>	<b>41 754</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	18 796	20 146	22 560	26 196	30 095	31 739	32 859	35 731
21 Individual consumption expenditure	18 796	20 146	22 560	26 196	30 095	31 739	32 859	35 731
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>4 051</b>	<b>9 060</b>	<b>14 477</b>	<b>7 213</b>	<b>-9 666</b>	<b>-283</b>	<b>976</b>	<b>6 341</b>
<b>24 Saving, net</b>	<b>3 813</b>	<b>8 813</b>	<b>14 220</b>	<b>6 955</b>	<b>-9 945</b>	<b>-573</b>	<b>674</b>	<b>6 023</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-1 226	-1 188	-1 371	-1 285	-1 354	-1 406	-1 615	-1 900
26 Capital transfers, payable	356	182	40	332	374	939	189	416
27 Gross capital formation	245	304	394	351	734	451	521	565
28 Acquisitions less disposals of non-produced non-financial assets	..	..	..	..	..	..	-1	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>2 224</b>	<b>7 386</b>	<b>12 672</b>	<b>5 245</b>	<b>-12 128</b>	<b>-3 079</b>	<b>-1 348</b>	<b>3 460</b>
<b>30 Total expenditure</b>	<b>166 376</b>	<b>177 631</b>	<b>184 290</b>	<b>210 436</b>	<b>237 846</b>	<b>248 514</b>	<b>252 926</b>	<b>264 416</b>
<b>31 Total revenue</b>	<b>168 599</b>	<b>185 017</b>	<b>196 962</b>	<b>215 681</b>	<b>225 718</b>	<b>245 435</b>	<b>251 578</b>	<b>267 876</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>3 705</b>	<b>6 730</b>	<b>13 412</b>	<b>6 174</b>	<b>-15 463</b>	<b>-1 741</b>	<b>1 277</b>	<b>3 176</b>
<b>33 Net acquisition of financial assets</b>	<b>1 924</b>	<b>1 708</b>	<b>9 122</b>	<b>6 174</b>	<b>-5 991</b>	<b>-323</b>	<b>6 253</b>	<b>6 937</b>
34 Currency and deposits	2 132	425	7 266	5 190	-9 212	-1 698	3 396	1 817
35 Securities other than shares	324	602	606	1 314	2 091	2 523	2 888	2 929
36 Loans	-109	-73	-28	-9	-5	-7	-4	-5
37 Shares and other equity	0	0	58	-393	324	735	78	744
<b>38 Net incurrence of liabilities</b>	<b>-1 781</b>	<b>-5 022</b>	<b>-4 290</b>	<b>0</b>	<b>9 472</b>	<b>1 418</b>	<b>4 976</b>	<b>3 761</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-1 783	-5 022	-4 290	0	9 473	1 419	5 843	2 997
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>5 023</b>	<b>12 376</b>	<b>23 910</b>	<b>29 082</b>	<b>13 608</b>	<b>9 353</b>	<b>3 915</b>	<b>7 200</b>
<b>43 Financial assets</b>	<b>20 607</b>	<b>22 745</b>	<b>31 141</b>	<b>37 501</b>	<b>29 002</b>	<b>28 781</b>	<b>32 113</b>	<b>39 159</b>
44 Currency and deposits	4 531	4 956	12 222	17 414	8 202	6 505	9 902	11 717
45 Securities other than shares	1 323	1 864	2 469	3 795	5 835	8 458	11 348	14 277
46 Loans	149	77	49	41	35	30	26	21
47 Shares and other equity	765	728	786	394	719	1 453	1 531	2 275
<b>48 Liabilities</b>	<b>15 584</b>	<b>10 369</b>	<b>7 231</b>	<b>8 419</b>	<b>15 394</b>	<b>19 428</b>	<b>28 198</b>	<b>31 959</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	8 276	4 291	0	0	9 491	10 878	16 721	19 718

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d58a>.

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Table II. Detailed taxes and social contribution receipts

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>319 881</b>	<b>355 327</b>	<b>406 519</b>	<b>433 960</b>	<b>424 074</b>	<b>446 505</b>	<b>490 600</b>	<b>514 709</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>323 366</b>	<b>359 153</b>	<b>407 890</b>	<b>435 245</b>	<b>425 428</b>	<b>447 911</b>	<b>492 215</b>	<b>516 609</b>
<b>3 Total tax receipts</b>	<b>202 276</b>	<b>230 069</b>	<b>267 245</b>	<b>290 667</b>	<b>272 985</b>	<b>290 930</b>	<b>317 628</b>	<b>320 914</b>
<b>4 Taxes on production and imports</b>	<b>133 671</b>	<b>150 519</b>	<b>166 302</b>	<b>180 576</b>	<b>172 659</b>	<b>192 347</b>	<b>210 153</b>	<b>205 465</b>
<b>5 Taxes on products</b>	<b>117 349</b>	<b>129 130</b>	<b>148 366</b>	<b>160 687</b>	<b>151 566</b>	<b>170 220</b>	<b>186 680</b>	<b>181 414</b>
<b>6 Value added type taxes</b>	<b>74 311</b>	<b>84 588</b>	<b>96 152</b>	<b>100 229</b>	<b>97 908</b>	<b>107 912</b>	<b>120 822</b>	<b>114 372</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>3 955</b>	<b>3 630</b>	<b>4 073</b>	<b>3 544</b>	<b>3 242</b>	<b>3 501</b>	<b>3 803</b>	<b>4 702</b>
8 Import duties	187	343	477	173	281	420	508	339
9 Taxes on imports, excluding VAT and import duties	3 768	3 287	3 596	3 371	2 961	3 081	3 295	4 363
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	3 768	3 287	3 596	3 371	2 961	3 081	3 295	4 363
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>39 083</b>	<b>40 912</b>	<b>48 141</b>	<b>56 914</b>	<b>50 416</b>	<b>58 807</b>	<b>62 055</b>	<b>62 340</b>
17 Excise duties and consumption taxes	37 461	39 403	45 461	53 339	47 997	56 501	59 760	60 116
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	784	884	1 108	1 404	1 576	1 600	1 505	1 302
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	838	625	1 572	2 171	843	706	790	922
<b>29 Other taxes on production</b>	<b>16 322</b>	<b>21 389</b>	<b>17 936</b>	<b>19 889</b>	<b>21 093</b>	<b>22 127</b>	<b>23 473</b>	<b>24 051</b>
30 Taxes on land, buildings or other structures	8 704	9 724	9 902	10 978	11 489	11 993	12 733	13 739
31 Taxes on the use of fixed assets	1 776	1 587	1 588	1 650	1 558	1 645	1 681	1 687
32 Total wage bill and payroll taxes	..	..	2 860	3 373	3 429	3 720	4 182	4 290
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	574	567	613	642	697	733	740	763
35 Taxes on pollution	..	..	1 057	1 135	1 930	1 936	1 926	1 839
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	5 268	9 511	1 916	2 111	1 990	2 099	2 211	1 733
<b>38 Current taxes on income and wealth</b>	<b>68 363</b>	<b>79 295</b>	<b>100 615</b>	<b>109 747</b>	<b>100 013</b>	<b>98 293</b>	<b>107 196</b>	<b>115 156</b>
<b>39 Taxes on income</b>	<b>63 184</b>	<b>74 130</b>	<b>94 030</b>	<b>102 785</b>	<b>93 202</b>	<b>91 430</b>	<b>99 904</b>	<b>107 005</b>
40 Taxes on individual or household income including holding gains	38 711	48 665	61 579	68 146	62 334	63 094	68 067	72 902
41 Taxes on individual or household income excl. holding gains	..	..	61 579	68 146	62 334	63 094	68 067	72 902
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	24 416	25 405	32 383	34 551	30 785	28 253	31 744	34 002
44 Taxes on income or profits of corporations excl. holding gains	..	..	32 383	34 551	30 785	28 253	31 744	34 002
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	57	60	68	88	83	83	93	101
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>5 179</b>	<b>5 165</b>	<b>6 585</b>	<b>6 962</b>	<b>6 811</b>	<b>6 863</b>	<b>7 292</b>	<b>8 151</b>
51 Current taxes on capital	4 014	3 337	3 854	4 374	4 652	4 638	5 015	5 968
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	26	19	71	75	83	85	91	97
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	1 139	1 809	2 660	2 513	2 076	2 140	2 186	2 086
<b>57 Capital taxes</b>	<b>242</b>	<b>255</b>	<b>328</b>	<b>344</b>	<b>313</b>	<b>290</b>	<b>279</b>	<b>293</b>
58 Taxes on capital transfers	242	255	328	344	313	290	279	293
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>121 090</b>	<b>129 084</b>	<b>140 645</b>	<b>144 578</b>	<b>152 443</b>	<b>156 981</b>	<b>174 587</b>	<b>195 695</b>
62 Employers' actual social contributions	48 415	51 371	56 549	58 887	62 972	66 922	71 273	78 840
63 Compulsory	48 415	51 371	56 549	58 887	62 972	66 922	71 273	78 840
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	47 656	51 727	56 192	55 962	57 264	57 749	69 798	77 594
66 Compulsory	47 656	51 727	56 192	55 962	57 264	57 749	69 798	77 594
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	25 019	25 986	27 904	29 729	32 207	32 310	33 516	39 261
69 Compulsory	25 019	25 986	27 904	29 729	32 207	32 310	33 516	39 261
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	3 485	3 826	1 371	1 285	1 354	1 406	1 615	1 900

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Table II. Detailed taxes and social contribution receipts (cont.)

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>160 092</b>	<b>183 043</b>	<b>212 957</b>	<b>231 662</b>	<b>216 501</b>	<b>233 722</b>	<b>256 148</b>	<b>255 148</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>161 551</b>	<b>184 750</b>	<b>212 957</b>	<b>231 662</b>	<b>216 501</b>	<b>233 722</b>	<b>256 148</b>	<b>255 148</b>
3 Total tax receipts	161 551	184 750	212 957	231 662	216 501	233 722	256 148	255 148
4 Taxes on production and imports	121 237	137 143	152 320	165 491	156 596	175 610	192 700	187 207
5 Taxes on products	117 349	129 130	148 366	160 687	151 566	170 220	186 680	181 414
6 Other taxes on production	3 888	8 013	3 954	4 804	5 030	5 390	6 020	5 793
7 Current taxes on income and wealth	40 314	47 607	60 637	66 171	59 905	58 112	63 448	67 941
8 Taxes on income	40 377	47 624	60 652	66 164	59 903	58 109	63 442	67 935
9 Other current taxes	-63	-17	-15	7	2	3	6	6
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	1 459	1 707	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>39 925</b>	<b>44 388</b>	<b>54 288</b>	<b>59 005</b>	<b>56 484</b>	<b>57 208</b>	<b>61 480</b>	<b>65 766</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>40 725</b>	<b>45 319</b>	<b>54 288</b>	<b>59 005</b>	<b>56 484</b>	<b>57 208</b>	<b>61 480</b>	<b>65 766</b>
3 Total tax receipts	40 725	45 319	54 288	59 005	56 484	57 208	61 480	65 766
4 Taxes on production and imports	12 434	13 376	13 982	15 085	16 063	16 737	17 453	18 258
5 Taxes on products	..	..	0	0	0	0	0	0
6 Other taxes on production	12 434	13 376	13 982	15 085	16 063	16 737	17 453	18 258
7 Current taxes on income and wealth	28 049	31 688	39 978	43 576	40 108	40 181	43 748	47 215
8 Taxes on income	22 807	26 506	33 378	36 621	33 299	33 321	36 462	39 070
9 Other current taxes	5 242	5 182	6 600	6 955	6 809	6 860	7 286	8 145
10 Capital taxes	242	255	328	344	313	290	279	293
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	800	931	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>119 864</b>	<b>127 896</b>	<b>139 274</b>	<b>143 293</b>	<b>151 089</b>	<b>155 575</b>	<b>172 972</b>	<b>193 795</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>121 090</b>	<b>129 084</b>	<b>140 645</b>	<b>144 578</b>	<b>152 443</b>	<b>156 981</b>	<b>174 587</b>	<b>195 695</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	121 090	129 084	140 645	144 578	152 443	156 981	174 587	195 695
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	1 226	1 188	1 371	1 285	1 354	1 406	1 615	1 900

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/d58a>.

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Table III. Expenditure by function

Million PLN

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>427 147</b>	<b>464 977</b>	<b>496 428</b>	<b>551 403</b>	<b>600 198</b>	<b>643 638</b>	<b>662 896</b>	<b>673 930</b>
2 General public services	61 457	63 406	65 783	69 429	77 687	83 808	88 958	94 885
3 Defence	9 697	11 437	16 205	17 744	14 529	18 984	18 081	19 069
4 Public order and safety	16 823	19 248	21 479	24 830	26 237	27 279	27 847	27 689
5 Economic affairs	38 142	47 465	55 067	63 612	74 089	82 844	85 217	74 235
6 Environment protection	6 000	6 587	6 648	7 928	9 226	10 225	10 359	8 996
7 Housing and community amenities	14 532	13 732	13 972	14 729	15 539	11 563	13 393	13 170
8 Health	43 507	49 142	53 518	64 410	68 959	70 702	72 228	73 719
9 Recreation, culture and religion	10 214	12 061	13 138	16 574	17 763	19 513	19 552	18 554
10 Education	59 987	63 075	66 753	73 201	75 028	80 001	84 645	87 100
11 Social protection	166 788	178 824	183 865	198 946	221 141	238 719	242 616	256 513
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>98 815</b>	<b>104 067</b>	<b>113 166</b>	<b>127 570</b>	<b>138 604</b>	<b>144 340</b>	<b>148 626</b>	<b>150 586</b>
13 General public services	15 273	15 386	15 660	17 225	17 604	18 865	19 206	19 913
14 Defence	5 352	5 554	6 059	7 212	8 020	8 063	7 996	8 177
15 Public order and safety	10 704	12 257	13 548	15 893	18 072	18 260	18 530	19 005
16 Economic affairs	3 535	3 665	4 414	5 395	6 401	6 942	6 687	7 119
17 Environment protection	498	580	623	829	920	937	945	955
18 Housing and community amenities	1 506	1 641	1 695	1 795	1 843	1 804	2 041	2 209
19 Health	12 702	14 050	16 352	19 493	20 098	20 462	20 000	18 709
20 Recreation, culture and religion	2 595	2 809	3 401	3 864	4 136	4 434	4 631	4 329
21 Education	39 602	40 462	43 150	46 487	50 323	53 454	56 993	57 711
22 Social protection	7 048	7 663	8 264	9 377	11 187	11 119	11 597	12 459
<b>23 Gross capital formation</b>	<b>34 378</b>	<b>41 861</b>	<b>50 168</b>	<b>58 184</b>	<b>71 237</b>	<b>80 925</b>	<b>88 714</b>	<b>73 475</b>
24 General public services	2 454	2 702	3 747	3 709	3 821	3 859	5 673	5 259
25 Defence	965	1 037	1 032	815	520	1 070	1 232	1 470
26 Public order and safety	1 761	1 846	2 486	3 088	2 761	2 989	3 719	2 954
27 Economic affairs	13 143	17 889	22 472	24 906	34 711	41 195	45 811	35 215
28 Environment protection	3 248	3 501	3 529	3 585	4 457	4 976	5 981	4 604
29 Housing and community amenities	2 860	2 849	2 845	3 122	3 553	3 489	3 309	3 163
30 Health	2 429	2 897	3 400	4 966	4 804	5 046	4 788	4 680
31 Recreation, culture and religion	2 309	3 642	4 394	6 392	8 007	8 408	8 576	7 106
32 Education	4 407	4 666	5 346	6 624	7 260	8 335	8 709	8 085
33 Social protection	802	832	917	977	1 343	1 558	916	939
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>240 587</b>	<b>264 408</b>	<b>287 363</b>	<b>318 826</b>	<b>336 977</b>	<b>378 384</b>	<b>379 877</b>	<b>378 436</b>
2 General public services	55 645	57 027	57 642	59 056	72 116	78 922	80 477	86 184
3 Defence	10 185	12 532	17 297	18 321	14 544	18 947	18 049	19 055
4 Public order and safety	16 002	18 507	20 207	23 155	24 205	24 742	25 276	25 138
5 Economic affairs	23 040	29 405	36 832	43 019	45 132	47 420	50 389	46 212
6 Environment protection	524	752	797	1 473	1 224	1 772	2 588	2 057
7 Housing and community amenities	3 358	3 432	3 292	2 819	2 388	1 556	3 964	3 327
8 Health	10 579	11 902	12 292	14 404	14 278	14 049	15 136	15 914
9 Recreation, culture and religion	2 871	3 512	3 904	5 087	4 276	4 900	4 253	4 048
10 Education	49 877	54 914	57 229	62 553	54 701	59 702	63 979	65 840
11 Social protection	68 506	72 425	77 871	88 939	104 113	126 374	115 766	110 661
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>129 861</b>	<b>144 988</b>	<b>157 062</b>	<b>180 376</b>	<b>198 589</b>	<b>213 733</b>	<b>215 524</b>	<b>211 664</b>
2 General public services	12 704	13 156	14 515	16 828	18 114	20 312	21 900	23 084
3 Defence	14	13	14	13	15	42	53	51
4 Public order and safety	2 044	2 059	2 525	3 114	3 746	4 374	4 516	4 543
5 Economic affairs	16 936	21 817	24 082	27 600	33 380	39 444	38 124	32 987
6 Environment protection	5 532	6 217	6 011	6 800	8 409	8 801	8 177	7 366
7 Housing and community amenities	11 330	10 432	10 886	12 761	13 775	11 356	10 518	10 836
8 Health	17 710	21 080	23 939	29 016	31 505	31 174	32 107	29 933
9 Recreation, culture and religion	7 549	8 775	10 013	13 020	14 539	15 822	15 588	14 696
10 Education	40 492	41 764	44 779	48 935	52 459	55 913	58 177	60 974
11 Social protection	15 550	19 675	20 298	22 289	22 647	26 495	26 364	27 194
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>166 376</b>	<b>177 631</b>	<b>184 290</b>	<b>210 436</b>	<b>237 846</b>	<b>248 514</b>	<b>252 926</b>	<b>264 416</b>
2 General public services	552	321	140	9	33	77	12	19
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	..	..	..
5 Economic affairs	..	..	..	..	..	..	..	..
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	..	..	..
8 Health	33 862	36 428	41 088	51 215	57 156	58 711	60 302	62 059
9 Recreation, culture and religion	..	..	..	..	..	..	..	..
10 Education	..	..	..	..	..	..	..	..
11 Social protection	131 962	140 882	143 062	159 212	180 657	189 726	192 612	202 338

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d58a>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	24 331	23 980	23 578	23 873	24 512	24 351	22 517	19 834
b	Saving, net	-8 159	-6 552	-4 658	-5 881	-15 297	-15 771	-12 253	-12 265
c	Net lending (+)/Net borrowing (-)	-10 010	-7 443	-5 439	-6 358	-17 146	-17 028	-7 380	-10 669
d	Total revenue	61 820	65 293	69 674	70 697	66 728	71 991	77 043	67 574
	<i>of which:</i>								
e	Total tax receipts	35 115	37 777	40 621	40 866	36 633	38 349	40 380	38 070
f	Actual social contributions	12 994	13 552	14 423	15 138	15 204	15 725	16 060	14 989
g	Total expenditure	71 830	72 736	75 113	77 055	83 874	89 019	84 423	78 244
	<i>of which:</i>								
h	Interest	3 876	4 490	5 084	5 311	4 812	4 896	6 871	7 154
i	Compensation of employees	21 523	21 009	20 473	20 677	21 399	21 157	19 422	16 510
j	Social benefits and transfers in kind	27 415	29 306	31 311	33 184	37 009	37 949	37 775	37 139
k	Gross fixed capital formation	5 504	4 560	4 578	5 059	5 067	6 497	4 473	2 745
l	Total liabilities (consolidated)	119 924	124 606	127 894	138 959	158 354	169 676	167 203	212 289
m	Financial net worth	-77 987	-80 459	-84 151	-93 249	-109 693	-111 214	-93 366	-129 458
n	Deficit/Surplus (Maastricht)	-10 070	-7 408	-5 333	-6 236	-17 114	-16 982	-7 398	-10 641
o	Maastricht debt	104 407	111 690	115 786	123 302	141 055	162 473	185 241	204 844
p	Gross domestic product	154 269	160 855	169 319	171 983	168 529	172 860	171 126	165 107
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	31 305	30 967	30 958	31 510	32 923	33 294	30 420	27 234
2	Market output and output for own final use	3 166	3 178	3 376	3 481	3 381	3 710	3 603	4 076
3	Non-market output	28 139	27 789	27 582	28 029	29 542	29 583	26 817	23 158
4	Payments for non-market output	726	695	676	690	705	645	703	532
5	Non-market output, other	27 413	27 094	26 906	27 339	28 837	28 938	26 114	22 626
6	Market output and payments for non-market output (2 + 4)	3 892	3 873	4 052	4 171	4 086	4 356	4 306	4 609
7	Intermediate consumption	6 973	6 987	7 380	7 637	8 411	8 942	7 903	7 400
8	<b>Value added, gross</b>	<b>24 331</b>	<b>23 980</b>	<b>23 578</b>	<b>23 873</b>	<b>24 512</b>	<b>24 351</b>	<b>22 517</b>	<b>19 834</b>
9	Consumption of fixed capital	3 210	3 383	3 502	3 573	3 592	3 734	3 860	3 915
10	<b>Value added, net</b>	<b>21 121</b>	<b>20 597</b>	<b>20 076</b>	<b>20 300</b>	<b>20 920</b>	<b>20 618</b>	<b>18 657</b>	<b>15 919</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	21 523	21 009	20 473	20 677	21 399	21 157	19 422	16 510
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	362	351	341	280	390	486	683	501
14	<b>Operating surplus, net</b>	<b>-40</b>	<b>-61</b>	<b>-56</b>	<b>-97</b>	<b>-89</b>	<b>-54</b>	<b>-83</b>	<b>-90</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	22 384	23 902	24 527	24 214	21 487	23 040	23 499	22 539
16	Subsidies, payable	1 447	1 448	1 349	1 168	1 259	1 283	1 221	1 009
17	Property income, receivable	779	1 208	1 545	1 661	1 291	1 117	1 232	1 217
18	Property income, payable	3 878	4 505	5 094	5 323	4 825	4 907	6 885	7 170
19	Interest, payable	3 876	4 490	5 084	5 311	4 812	4 896	6 871	7 154
20	Other property income, payable	2	16	10	11	13	11	14	16
21	<b>Balance of primary incomes, net</b>	<b>17 798</b>	<b>19 095</b>	<b>19 574</b>	<b>19 287</b>	<b>16 605</b>	<b>17 914</b>	<b>16 542</b>	<b>15 487</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	12 662	13 852	16 084	16 644	15 146	15 222	16 882	15 272
23	Social contributions, receivable	18 356	19 008	19 648	20 503	21 032	21 270	21 048	19 135
24	Actual social contributions	12 994	13 552	14 423	15 138	15 204	15 725	16 060	14 989
25	Imputed social contributions	5 363	5 456	5 225	5 365	5 828	5 544	4 988	4 147
26	Other current transfers, receivable	1 335	1 742	2 158	1 974	2 049	1 589	1 580	1 804
27	Current taxes on income and wealth, payable	0	15	21	33	8	8	6	17
28	Social benefits other than social transfers in kind, payable	22 209	23 399	24 638	25 992	28 661	29 553	29 808	29 645
29	Social transfers in kind (via market producers), payable	5 205	5 908	6 673	7 193	8 348	8 397	7 968	7 495
30	Social benefits and transfers in kind (via market producers), payable	27 415	29 306	31 311	33 184	37 009	37 949	37 775	37 139
31	Other current transfers, payable	3 483	3 833	3 884	3 734	4 276	4 870	4 409	4 182
32	<b>Disposable income, net</b>	<b>24 459</b>	<b>26 450</b>	<b>28 921</b>	<b>28 651</b>	<b>21 888</b>	<b>21 564</b>	<b>21 829</b>	<b>17 855</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	32 618	33 002	33 579	34 532	37 185	37 335	34 082	30 120
34	Individual consumption expenditure	18 875	18 815	18 728	19 116	20 395	20 432	18 539	16 276
35	Collective consumption expenditure	13 743	14 187	14 851	15 416	16 790	16 903	15 542	13 845
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-4 949</b>	<b>-3 169</b>	<b>-1 157</b>	<b>-2 309</b>	<b>-11 706</b>	<b>-12 037</b>	<b>-8 393</b>	<b>-8 350</b>
38	<b>Saving, net</b>	<b>-8 159</b>	<b>-6 552</b>	<b>-4 658</b>	<b>-5 881</b>	<b>-15 297</b>	<b>-15 771</b>	<b>-12 253</b>	<b>-12 265</b>
<b>Capital account</b>									
39	Consumption of fixed capital	3 210	3 383	3 502	3 573	3 592	3 734	3 860	3 915
40	Capital transfers, receivable	2 051	1 357	1 318	1 250	1 247	4 912	7 814	2 497
41	Capital taxes	69	23	10	8	0	87	0	258
42	Other capital transfers and investment grants, receivable	1 982	1 334	1 308	1 242	1 247	4 825	7 814	2 239
43	Capital transfers, payable	1 654	946	1 091	1 873	1 437	3 325	2 332	2 336
44	Gross capital formation and acquisitions of non-produced assets	5 458	4 686	4 509	3 427	5 251	6 577	4 469	2 481
45	Gross capital formation	5 510	4 565	4 588	5 068	5 078	6 500	4 477	2 747
46	Gross fixed capital formation	5 504	4 560	4 578	5 059	5 067	6 497	4 473	2 745
47	Changes in inv. and acquisitions less disposals of valuables	6	5	10	9	11	4	4	2
48	Acquisitions less disposals of non-produced non-financial assets	-53	121	-79	-1 641	173	77	-9	-266
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-10 010</b>	<b>-7 443</b>	<b>-5 439</b>	<b>-6 358</b>	<b>-17 146</b>	<b>-17 028</b>	<b>-7 380</b>	<b>-10 669</b>
50	<b>Total expenditure</b>	<b>71 830</b>	<b>72 736</b>	<b>75 113</b>	<b>77 055</b>	<b>83 874</b>	<b>89 019</b>	<b>84 423</b>	<b>78 244</b>
51	<b>Total revenue</b>	<b>61 820</b>	<b>65 293</b>	<b>69 674</b>	<b>70 697</b>	<b>66 728</b>	<b>71 991</b>	<b>77 043</b>	<b>67 574</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-10 010</b>	<b>-7 443</b>	<b>-5 439</b>	<b>-6 358</b>	<b>-17 146</b>	<b>-17 028</b>	<b>-7 380</b>	<b>-10 669</b>
<b>53 Net acquisition of financial assets</b>	<b>803</b>	<b>-243</b>	<b>-163</b>	<b>1 249</b>	<b>1 059</b>	<b>4 876</b>	<b>14 226</b>	<b>4 824</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	880	919	-400	-589	-506	713	10 247	1 200
56 Securities other than shares	520	407	-76	-943	325	-510	142	6 184
57 Loans	304	61	-2 047	672	-192	1 283	445	1 218
58 Shares and other equity	-525	-1 678	1 504	1 992	1 001	1 592	-336	-1 146
59 Insurance technical reserves	2	2	1	0	0	-2	1	-1
60 Other accounts receivable	-378	47	856	118	431	1 800	3 727	-2 630
<b>61 Net incurrence of liabilities</b>	<b>10 813</b>	<b>7 200</b>	<b>5 277</b>	<b>7 608</b>	<b>18 206</b>	<b>21 904</b>	<b>21 605</b>	<b>15 494</b>
62 Currency and deposits	538	2 051	928	-527	-532	-835	-3 110	-1 437
63 Securities other than shares	11 426	5 191	1 975	9 455	16 235	17 787	-11 145	-6 756
64 Loans	224	67	1 223	-970	1 995	3 828	35 503	27 385
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	-1 374	-109	1 151	-351	507	1 123	357	-3 698
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-77 987</b>	<b>-80 459</b>	<b>-84 151</b>	<b>-93 249</b>	<b>-109 693</b>	<b>-111 214</b>	<b>-93 366</b>	<b>-129 458</b>
<b>68 Financial assets</b>	<b>41 937</b>	<b>44 146</b>	<b>43 743</b>	<b>45 709</b>	<b>48 662</b>	<b>58 463</b>	<b>73 837</b>	<b>82 831</b>
69 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70 Currency and deposits	7 380	8 270	7 853	7 298	6 794	7 680	17 964	19 160
71 Securities other than shares	1 540	1 969	2 049	1 476	1 832	1 952	2 652	9 038
72 Loans	4 828	4 580	2 253	2 978	2 751	4 111	4 598	5 799
73 Shares and other equity	21 156	22 243	23 625	25 828	28 725	34 359	34 821	37 656
74 Insurance technical reserves	17	19	20	20	20	19	19	19
75 Other accounts receivable	7 016	7 066	7 943	8 110	8 539	10 341	13 783	11 159
<b>76 Liabilities</b>	<b>119 924</b>	<b>124 606</b>	<b>127 894</b>	<b>138 959</b>	<b>158 354</b>	<b>169 676</b>	<b>167 203</b>	<b>212 289</b>
77 Currency and deposits	17 027	19 079	20 007	19 480	18 948	18 113	15 003	13 566
78 Securities other than shares	82 514	85 154	85 720	98 053	114 385	120 489	86 067	106 601
79 Loans	15 468	15 663	16 887	15 876	18 505	22 533	58 577	85 670
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	4 914	4 710	5 280	5 550	6 516	8 542	7 556	6 452
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	23 987	22 931	22 529	22 739	23 668	24 189	21 532	18 777
2 Intermediate consumption	4 656	4 583	4 705	4 832	5 421	6 009	5 124	4 677
<b>3 Value added, gross</b>	<b>19 331</b>	<b>18 349</b>	<b>17 825</b>	<b>17 908</b>	<b>18 247</b>	<b>18 180</b>	<b>16 407</b>	<b>14 100</b>
<b>4 Value added, net</b>	<b>17 916</b>	<b>17 008</b>	<b>16 473</b>	<b>16 558</b>	<b>16 874</b>	<b>16 684</b>	<b>14 850</b>	<b>12 613</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	18 222	17 305	16 749	16 800	17 178	17 085	15 490	13 090
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	19 131	20 483	20 930	20 618	18 198	19 774	20 090	19 122
8 Subsidies, payable	1 125	1 084	1 016	900	933	944	774	711
9 Interest, payable	3 870	4 434	4 966	5 181	4 777	4 974	6 933	7 234
<b>10 Balance of primary incomes, net</b>	<b>14 541</b>	<b>15 722</b>	<b>15 930</b>	<b>15 585</b>	<b>13 344</b>	<b>14 528</b>	<b>13 125</b>	<b>11 851</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	11 833	12 990	14 900	15 394	13 897	14 010	15 687	14 060
12 Social contributions, receivable	7 021	6 669	6 517	6 737	7 071	7 065	6 598	5 500
13 Actual social contributions	1 887	1 884	1 979	2 056	2 030	2 186	2 298	1 936
14 Imputed social contributions	5 134	4 785	4 538	4 680	5 042	4 879	4 300	3 564
15 Other current transfers, receivable	1 738	1 922	2 230	1 883	1 979	1 773	1 360	1 601
16 Social benefits other than social transfers in kind, payable	7 553	7 415	7 993	8 492	9 413	9 656	9 918	9 039
17 Social transfers in kind (via market producers), payable	4 738	5 348	6 045	6 454	7 561	7 637	7 110	6 783
18 Other current transfers, payable	8 977	9 975	10 132	10 521	11 748	12 767	11 429	12 161
<b>19 Disposable income, net</b>	<b>18 603</b>	<b>19 906</b>	<b>21 445</b>	<b>20 576</b>	<b>15 126</b>	<b>14 946</b>	<b>15 418</b>	<b>11 810</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	26 271	25 850	26 039	26 606	28 666	29 099	25 823	22 377
21 Individual consumption expenditure	17 392	16 983	16 913	17 164	18 241	18 243	16 297	14 112
22 Collective consumption expenditure	8 879	8 868	9 126	9 442	10 424	10 856	9 526	8 265
<b>23 Saving, gross</b>	<b>-6 254</b>	<b>-4 604</b>	<b>-3 243</b>	<b>-4 680</b>	<b>-12 167</b>	<b>-12 657</b>	<b>-8 848</b>	<b>-9 081</b>
<b>24 Saving, net</b>	<b>-7 669</b>	<b>-5 945</b>	<b>-4 595</b>	<b>-6 030</b>	<b>-13 540</b>	<b>-14 153</b>	<b>-10 405</b>	<b>-10 568</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1 430	889	829	679	760	4 211	6 863	1 734
26 Capital transfers, payable	2 694	2 117	2 167	2 947	2 538	4 421	3 035	3 384
27 Gross capital formation	2 305	2 071	1 915	1 961	2 184	3 570	2 217	1 206
28 Acquisitions less disposals of non-produced non-financial assets	140	114	-101	-1 755	66	-65	-4	-111
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-9 964</b>	<b>-8 017</b>	<b>-6 394</b>	<b>-7 154</b>	<b>-16 195</b>	<b>-16 373</b>	<b>-7 232</b>	<b>-11 825</b>
<b>30 Total expenditure</b>	<b>54 282</b>	<b>54 453</b>	<b>55 594</b>	<b>56 342</b>	<b>61 824</b>	<b>67 005</b>	<b>62 032</b>	<b>58 175</b>
<b>31 Total revenue</b>	<b>44 318</b>	<b>46 436</b>	<b>49 199</b>	<b>49 188</b>	<b>45 629</b>	<b>50 633</b>	<b>54 800</b>	<b>46 350</b>



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-9 964</b>	<b>-8 017</b>	<b>-6 394</b>	<b>-7 154</b>	<b>-16 195</b>	<b>-16 373</b>	<b>-7 232</b>	<b>-11 825</b>
<b>33 Net acquisition of financial assets</b>	<b>543</b>	<b>-1 090</b>	<b>-1 227</b>	<b>706</b>	<b>768</b>	<b>4 840</b>	<b>14 465</b>	<b>6 272</b>
34 Currency and deposits	690	424	-1 019	-326	-554	710	10 568	2 254
35 Securities other than shares	71	60	-235	-345	-98	-305	-278	4 938
36 Loans	297	59	-2 048	797	6	1 352	474	1 975
37 Shares and other equity	-161	-1 630	1 430	467	793	1 389	-38	-375
<b>38 Net incurrence of liabilities</b>	<b>10 506</b>	<b>6 927</b>	<b>5 167</b>	<b>7 860</b>	<b>16 963</b>	<b>21 212</b>	<b>21 697</b>	<b>18 097</b>
39 Currency and deposits	126	1 986	947	-470	-621	-425	-3 312	-197
40 Securities other than shares	11 580	5 743	2 493	10 054	16 324	18 298	-10 064	-6 612
41 Loans	-461	-320	807	-1 450	1 450	2 925	35 113	28 656
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-81 688</b>	<b>-84 906</b>	<b>-90 347</b>	<b>-99 862</b>	<b>-115 630</b>	<b>-116 548</b>	<b>-94 451</b>	<b>-133 079</b>
<b>43 Financial assets</b>	<b>34 088</b>	<b>35 377</b>	<b>33 268</b>	<b>35 295</b>	<b>38 010</b>	<b>47 294</b>	<b>62 840</b>	<b>73 390</b>
44 Currency and deposits	4 437	4 854	3 834	3 508	2 953	3 772	14 368	16 623
45 Securities other than shares	-208	-8	-34	-59	-38	180	522	5 633
46 Loans	4 715	4 465	2 137	2 987	2 959	4 387	4 903	6 862
47 Shares and other equity	19 391	20 315	21 354	22 719	25 376	30 498	31 136	34 874
<b>48 Liabilities</b>	<b>115 776</b>	<b>120 282</b>	<b>123 616</b>	<b>135 156</b>	<b>153 641</b>	<b>163 842</b>	<b>157 291</b>	<b>206 469</b>
49 Currency and deposits	17 121	19 107	20 054	19 584	18 963	18 537	15 225	15 028
50 Securities other than shares	84 970	88 034	89 048	102 181	118 596	124 670	90 015	112 189
51 Loans	9 894	9 553	10 397	8 915	10 854	13 888	49 266	77 533
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	6 775	7 471	7 857	8 213	8 756	8 614	8 478	8 076
2 Intermediate consumption	2 173	2 265	2 508	2 649	2 896	2 827	2 724	2 636
<b>3 Value added, gross</b>	<b>4 602</b>	<b>5 206</b>	<b>5 349</b>	<b>5 564</b>	<b>5 860</b>	<b>5 787</b>	<b>5 754</b>	<b>5 440</b>
<b>4 Value added, net</b>	<b>2 845</b>	<b>3 215</b>	<b>3 251</b>	<b>3 389</b>	<b>3 686</b>	<b>3 592</b>	<b>3 495</b>	<b>3 064</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 940	3 330	3 370	3 522	3 859	3 730	3 620	3 179
<b>6 Operating surplus, net</b>	<b>-40</b>	<b>-61</b>	<b>-56</b>	<b>-97</b>	<b>-89</b>	<b>-54</b>	<b>-83</b>	<b>-90</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	2 426	2 593	2 750	2 734	2 431	2 416	2 520	2 345
8 Subsidies, payable	166	189	217	186	142	163	213	113
9 Interest, payable	131	185	271	292	235	124	177	175
<b>10 Balance of primary incomes, net</b>	<b>2 319</b>	<b>2 427</b>	<b>2 528</b>	<b>2 477</b>	<b>2 256</b>	<b>2 369</b>	<b>2 366</b>	<b>2 349</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	829	862	1 184	1 251	1 250	1 212	1 195	1 212
12 Social contributions, receivable	232	674	694	692	763	640	668	567
13 Actual social contributions	7	7	10	10	11	11	11	9
14 Imputed social contributions	225	667	683	681	752	629	657	557
15 Other current transfers, receivable	2 065	2 406	2 380	2 616	2 932	2 596	2 767	2 688
16 Social benefits other than social transfers in kind, payable	230	676	688	690	772	642	670	559
17 Social transfers in kind (via market producers), payable	418	465	528	620	654	611	759	608
18 Other current transfers, payable	446	568	630	577	714	997	844	923
<b>19 Disposable income, net</b>	<b>4 768</b>	<b>5 126</b>	<b>5 467</b>	<b>5 767</b>	<b>5 711</b>	<b>5 178</b>	<b>5 480</b>	<b>5 321</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	5 775	6 520	6 896	7 276	7 909	7 617	7 768	7 292
21 Individual consumption expenditure	1 342	1 618	1 588	1 715	1 897	1 890	2 012	1 967
22 Collective consumption expenditure	4 433	4 902	5 309	5 561	6 012	5 727	5 756	5 325
<b>23 Saving, gross</b>	<b>750</b>	<b>597</b>	<b>669</b>	<b>666</b>	<b>-23</b>	<b>-244</b>	<b>-29</b>	<b>405</b>
<b>24 Saving, net</b>	<b>-1 007</b>	<b>-1 394</b>	<b>-1 430</b>	<b>-1 509</b>	<b>-2 197</b>	<b>-2 439</b>	<b>-2 288</b>	<b>-1 971</b>
<b>Capital account</b>								
25 Capital transfers, receivable	2 047	1 931	1 939	1 989	1 954	2 231	2 330	2 094
26 Capital transfers, payable	340	264	363	316	305	373	660	289
27 Gross capital formation	3 176	2 461	2 658	3 081	2 863	2 915	2 234	1 511
28 Acquisitions less disposals of non-produced non-financial assets	-195	5	19	109	105	138	-7	-158
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-524</b>	<b>-203</b>	<b>-431</b>	<b>-852</b>	<b>-1 342</b>	<b>-1 440</b>	<b>-586</b>	<b>856</b>
<b>30 Total expenditure</b>	<b>9 825</b>	<b>10 421</b>	<b>11 261</b>	<b>12 055</b>	<b>12 561</b>	<b>12 532</b>	<b>11 911</b>	<b>9 863</b>
<b>31 Total revenue</b>	<b>9 301</b>	<b>10 219</b>	<b>10 830</b>	<b>11 204</b>	<b>11 220</b>	<b>11 092</b>	<b>11 325</b>	<b>10 719</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-524</b>	<b>-203</b>	<b>-431</b>	<b>-852</b>	<b>-1 342</b>	<b>-1 440</b>	<b>-586</b>	<b>856</b>
<b>33 Net acquisition of financial assets</b>	<b>-117</b>	<b>152</b>	<b>118</b>	<b>-85</b>	<b>-187</b>	<b>22</b>	<b>97</b>	<b>124</b>
34 Currency and deposits	-71	130	97	-121	-213	27	97	80
35 Securities other than shares	13	-14	-9	-1	2	-3	0	14
36 Loans	12	7	6	10	14	-5	0	10
37 Shares and other equity	28	26	23	28	10	2	0	5
<b>38 Net incurrence of liabilities</b>	<b>406</b>	<b>355</b>	<b>549</b>	<b>767</b>	<b>1 155</b>	<b>1 462</b>	<b>683</b>	<b>-732</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	-3	-120	-17	63	-31	-3	-32	-32
41 Loans	685	385	418	610	751	968	420	-503

# PORTUGAL

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-4 261</b>	<b>-4 587</b>	<b>-4 668</b>	<b>-5 408</b>	<b>-6 744</b>	<b>-8 133</b>	<b>-11 450</b>	<b>-11 070</b>
<b>43 Financial assets</b>	<b>2 427</b>	<b>2 595</b>	<b>2 894</b>	<b>2 728</b>	<b>2 471</b>	<b>2 635</b>	<b>2 955</b>	<b>2 858</b>
44 Currency and deposits	1 181	1 311	1 403	1 282	1 072	1 151	1 247	1 327
45 Securities other than shares	29	6	3	2	4	1	1	2
46 Loans	92	99	106	115	128	124	124	134
47 Shares and other equity	1 022	1 073	1 278	1 224	1 163	1 254	1 479	1 276
<b>48 Liabilities</b>	<b>6 688</b>	<b>7 182</b>	<b>7 563</b>	<b>8 137</b>	<b>9 215</b>	<b>10 768</b>	<b>14 405</b>	<b>13 928</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	667	536	518	581	551	547	515	483
51 Loans	5 572	6 106	6 488	7 088	7 984	9 042	9 735	9 329
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	543	565	571	557	499	490	411	381
2 Intermediate consumption	145	139	168	156	94	106	55	87
<b>3 Value added, gross</b>	<b>398</b>	<b>426</b>	<b>403</b>	<b>401</b>	<b>405</b>	<b>384</b>	<b>356</b>	<b>294</b>
<b>4 Value added, net</b>	<b>360</b>	<b>373</b>	<b>352</b>	<b>353</b>	<b>361</b>	<b>341</b>	<b>312</b>	<b>241</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	361	374	354	355	363	342	313	242
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	826	826	847	861	858	849	889	1 072
8 Subsidies, payable	156	176	116	82	183	176	233	185
9 Interest, payable	4	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>938</b>	<b>946</b>	<b>1 116</b>	<b>1 226</b>	<b>1 005</b>	<b>1 017</b>	<b>1 052</b>	<b>1 287</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	11 103	11 665	12 438	13 075	13 199	13 565	13 781	13 069
13 Actual social contributions	11 100	11 661	12 435	13 071	13 164	13 529	13 751	13 043
14 Imputed social contributions	4	3	3	4	35	36	31	25
15 Other current transfers, receivable	5 177	5 947	6 296	6 801	7 455	8 209	7 297	8 412
16 Social benefits other than social transfers in kind, payable	14 426	15 308	15 957	16 810	18 475	19 255	19 219	20 047
17 Social transfers in kind (via market producers), payable	50	95	100	118	133	149	98	103
18 Other current transfers, payable	1 704	1 824	1 870	1 961	2 131	2 096	1 980	1 995
<b>19 Disposable income, net</b>	<b>1 088</b>	<b>1 418</b>	<b>2 009</b>	<b>2 308</b>	<b>1 051</b>	<b>1 440</b>	<b>931</b>	<b>725</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	572	632	643	650	611	619	490	451
21 Individual consumption expenditure	141	214	227	237	257	299	230	196
22 Collective consumption expenditure	431	417	416	413	354	320	260	255
<b>23 Saving, gross</b>	<b>555</b>	<b>839</b>	<b>1 417</b>	<b>1 706</b>	<b>485</b>	<b>864</b>	<b>484</b>	<b>327</b>
<b>24 Saving, net</b>	<b>516</b>	<b>787</b>	<b>1 366</b>	<b>1 658</b>	<b>440</b>	<b>822</b>	<b>441</b>	<b>274</b>
<b>Capital account</b>								
25 Capital transfers, receivable	23	15	15	11	12	11	24	7
26 Capital transfers, payable	69	41	26	39	74	72	42	1
27 Gross capital formation	30	34	16	26	31	15	26	30
28 Acquisitions less disposals of non-produced non-financial assets	2	2	3	5	2	3	2	3
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>477</b>	<b>777</b>	<b>1 386</b>	<b>1 647</b>	<b>390</b>	<b>785</b>	<b>438</b>	<b>300</b>
<b>30 Total expenditure</b>	<b>16 946</b>	<b>18 001</b>	<b>18 624</b>	<b>19 575</b>	<b>21 487</b>	<b>22 213</b>	<b>21 968</b>	<b>22 694</b>
<b>31 Total revenue</b>	<b>17 423</b>	<b>18 778</b>	<b>20 011</b>	<b>21 222</b>	<b>21 877</b>	<b>22 998</b>	<b>22 406</b>	<b>22 994</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>477</b>	<b>777</b>	<b>1 386</b>	<b>1 647</b>	<b>390</b>	<b>785</b>	<b>438</b>	<b>300</b>
<b>33 Net acquisition of financial assets</b>	<b>118</b>	<b>1 061</b>	<b>1 465</b>	<b>1 476</b>	<b>652</b>	<b>996</b>	<b>539</b>	<b>547</b>
34 Currency and deposits	-151	299	540	-84	171	385	-620	105
35 Securities other than shares	588	793	667	64	478	305	1 469	1 344
36 Loans	-5	-5	-5	-5	-5	0	0	0
37 Shares and other equity	-392	-75	51	1 497	199	200	-298	-776
<b>38 Net incurrence of liabilities</b>	<b>-359</b>	<b>284</b>	<b>79</b>	<b>-171</b>	<b>262</b>	<b>211</b>	<b>101</b>	<b>247</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	0	1	-2	0	0	0	0	-1
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>7 962</b>	<b>9 033</b>	<b>10 865</b>	<b>12 020</b>	<b>12 681</b>	<b>13 468</b>	<b>12 535</b>	<b>14 691</b>
<b>43 Financial assets</b>	<b>8 637</b>	<b>9 618</b>	<b>11 474</b>	<b>12 630</b>	<b>13 291</b>	<b>14 087</b>	<b>13 156</b>	<b>15 312</b>
44 Currency and deposits	1 855	2 134	2 664	2 613	2 784	3 181	2 571	2 672
45 Securities other than shares	4 840	5 386	5 927	6 243	6 627	6 501	6 593	9 474
46 Loans	20	15	10	5	0	0	0	0
47 Shares and other equity	743	854	993	1 884	2 187	2 607	2 205	1 505
<b>48 Liabilities</b>	<b>675</b>	<b>585</b>	<b>609</b>	<b>609</b>	<b>609</b>	<b>620</b>	<b>622</b>	<b>621</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	3	4	2	2	3	3	5	4

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/37ea>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>53 471</b>	<b>56 785</b>	<b>60 269</b>	<b>61 369</b>	<b>57 666</b>	<b>59 619</b>	<b>61 428</b>	<b>57 205</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>48 108</b>	<b>51 329</b>	<b>55 045</b>	<b>56 004</b>	<b>51 838</b>	<b>54 074</b>	<b>56 441</b>	<b>53 058</b>
<b>3 Total tax receipts</b>	<b>35 115</b>	<b>37 777</b>	<b>40 621</b>	<b>40 866</b>	<b>36 633</b>	<b>38 349</b>	<b>40 380</b>	<b>38 070</b>
<b>4 Taxes on production and imports</b>	<b>22 384</b>	<b>23 902</b>	<b>24 527</b>	<b>24 214</b>	<b>21 487</b>	<b>23 040</b>	<b>23 499</b>	<b>22 539</b>
<b>5 Taxes on products</b>	<b>21 313</b>	<b>22 722</b>	<b>23 206</b>	<b>22 778</b>	<b>19 950</b>	<b>21 543</b>	<b>21 876</b>	<b>20 885</b>
<b>6 Value added type taxes</b>	<b>12 783</b>	<b>13 514</b>	<b>14 064</b>	<b>14 173</b>	<b>11 740</b>	<b>13 251</b>	<b>13 965</b>	<b>13 760</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>456</b>	<b>714</b>	<b>605</b>	<b>435</b>	<b>318</b>	<b>632</b>	<b>640</b>	<b>600</b>
8 Import duties	0	0	1	1	1	1	1	1
9 Taxes on imports, excluding VAT and import duties	456	714	604	434	317	631	639	599
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	456	714	604	434	317	631	639	599
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>8 074</b>	<b>8 494</b>	<b>8 538</b>	<b>8 170</b>	<b>7 892</b>	<b>7 660</b>	<b>7 272</b>	<b>6 526</b>
17 Excise duties and consumption taxes	4 149	4 254	4 116	4 239	4 285	4 203	4 084	3 803
18 Stamp taxes	1 277	1 430	1 479	1 485	1 505	1 316	1 268	1 167
19 Taxes on financial and capital transactions	691	748	973	775	635	595	513	394
20 Car registration taxes	1 212	1 205	1 221	946	714	832	644	370
21 Taxes on entertainment	3	4	4	8	7	9	10	9
22 Taxes on lotteries, gambling and betting	112	130	139	151	147	142	140	147
23 Taxes on insurance premiums	71	74	60	72	103	116	116	114
24 Other taxes on specific services	16	17	13	20	22	25	26	23
25 General sales or turnover taxes	0	0	0	0	0	0	..	..
26 Profits of fiscal monopolies	529	618	521	462	467	420	471	499
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	15	14	12	13	8	3	1	0
<b>29 Other taxes on production</b>	<b>1 070</b>	<b>1 180</b>	<b>1 321</b>	<b>1 436</b>	<b>1 537</b>	<b>1 497</b>	<b>1 622</b>	<b>1 653</b>
30 Taxes on land, buildings or other structures	827	903	1 008	1 102	1 055	1 101	1 205	1 202
31 Taxes on the use of fixed assets	114	118	132	149	188	204	234	265
32 Total wage bill and payroll taxes	0	0	0	0	0	0	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	42	64	79	81	166	71	71	59
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	87	94	102	104	128	121	112	126
<b>38 Current taxes on income and wealth</b>	<b>12 662</b>	<b>13 852</b>	<b>16 084</b>	<b>16 644</b>	<b>15 146</b>	<b>15 222</b>	<b>16 882</b>	<b>15 272</b>
<b>39 Taxes on income</b>	<b>12 187</b>	<b>13 259</b>	<b>15 443</b>	<b>15 969</b>	<b>14 521</b>	<b>14 557</b>	<b>16 045</b>	<b>14 420</b>
40 Taxes on individual or household income including holding gains	7 934	8 450	9 280	9 598	9 631	9 626	10 506	9 790
41 Taxes on individual or household income excl. holding gains	7 934	8 450	9 280	9 598	9 631	9 626	10 506	9 790
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	4 132	4 705	6 073	6 286	4 819	4 919	5 538	4 630
44 Taxes on income or profits of corporations excl. holding gains	4 132	4 705	6 073	6 286	4 819	4 919	5 538	4 630
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	121	104	90	86	71	12	2	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	..	..
<b>50 Other current taxes</b>	<b>475</b>	<b>592</b>	<b>642</b>	<b>675</b>	<b>626</b>	<b>665</b>	<b>837</b>	<b>852</b>
51 Current taxes on capital	0	0	0	0	0	0	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	172	218	215	220	257	228	285	290
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	303	374	427	455	369	438	552	562
<b>57 Capital taxes</b>	<b>69</b>	<b>23</b>	<b>10</b>	<b>8</b>	<b>0</b>	<b>87</b>	<b>0</b>	<b>258</b>
58 Taxes on capital transfers	69	23	10	8	..	87	..	258
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	..
<b>61 Actual social contributions</b>	<b>12 994</b>	<b>13 552</b>	<b>14 423</b>	<b>15 138</b>	<b>15 204</b>	<b>15 725</b>	<b>16 060</b>	<b>14 989</b>
62 Employers' actual social contributions	7 306	7 265	8 080	8 426	8 487	9 055	9 395	8 408
63 Compulsory	7 306	7 265	8 080	8 426	8 487	9 055	9 395	8 408
64 Voluntary	0	0	0	0	0	0	..	..
65 Employees' actual social contributions	4 987	5 745	5 921	6 102	6 122	6 122	6 065	6 010
66 Compulsory	4 959	5 721	5 921	6 102	6 120	6 077	6 042	5 988
67 Voluntary	28	25	0	0	1	45	23	22
68 Social contributions by self- and non-employed persons	701	542	423	610	596	549	601	571
69 Compulsory	696	530	415	598	584	535	587	558
70 Voluntary	5	12	8	12	12	13	13	13
<b>71 Imputed social contributions</b>	<b>5 363</b>	<b>5 456</b>	<b>5 225</b>	<b>5 365</b>	<b>5 828</b>	<b>5 544</b>	<b>4 988</b>	<b>4 147</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>38 054</b>	<b>40 164</b>	<b>42 356</b>	<b>42 756</b>	<b>39 166</b>	<b>40 936</b>	<b>42 375</b>	<b>38 941</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>32 920</b>	<b>35 379</b>	<b>37 818</b>	<b>38 076</b>	<b>34 124</b>	<b>36 057</b>	<b>38 075</b>	<b>35 377</b>
3 Total tax receipts	31 032	33 495	35 839	36 020	32 095	33 871	35 777	33 441
4 Taxes on production and imports	19 131	20 483	20 930	20 618	18 198	19 774	20 090	19 122
5 Taxes on products	18 955	20 276	20 691	20 367	17 809	19 451	19 756	18 758
6 Other taxes on production	177	207	239	251	389	323	334	364
7 Current taxes on income and wealth	11 833	12 990	14 900	15 394	13 897	14 010	15 687	14 060
8 Taxes on income	11 462	12 504	14 367	14 837	13 418	13 479	14 992	13 369
9 Other current taxes	371	485	534	557	479	531	694	692
10 Capital taxes	68	22	9	8	0	87	0	258
11 Actual social contributions	1 887	1 884	1 979	2 056	2 030	2 186	2 298	1 936
12 Imputed social contributions	5 134	4 785	4 538	4 680	5 042	4 879	4 300	3 564
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 488</b>	<b>4 131</b>	<b>4 629</b>	<b>4 677</b>	<b>4 443</b>	<b>4 269</b>	<b>4 383</b>	<b>4 123</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 262</b>	<b>3 463</b>	<b>3 945</b>	<b>3 996</b>	<b>3 692</b>	<b>3 640</b>	<b>3 726</b>	<b>3 566</b>
3 Total tax receipts	3 256	3 456	3 935	3 985	3 681	3 629	3 715	3 557
4 Taxes on production and imports	2 426	2 593	2 750	2 734	2 431	2 416	2 520	2 345
5 Taxes on products	1 532	1 620	1 668	1 550	1 282	1 243	1 232	1 056
6 Other taxes on production	894	973	1 082	1 185	1 148	1 174	1 288	1 289
7 Current taxes on income and wealth	829	862	1 184	1 251	1 250	1 212	1 195	1 212
8 Taxes on income	725	755	1 076	1 132	1 103	1 078	1 052	1 051
9 Other current taxes	104	107	108	118	147	134	143	161
10 Capital taxes	1	1	1	0	0	0	0	0
11 Actual social contributions	7	7	10	10	11	11	11	9
12 Imputed social contributions	225	667	683	681	752	629	657	557
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>11 929</b>	<b>12 490</b>	<b>13 285</b>	<b>13 935</b>	<b>14 056</b>	<b>14 414</b>	<b>14 670</b>	<b>14 141</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 926</b>	<b>12 487</b>	<b>13 282</b>	<b>13 932</b>	<b>14 022</b>	<b>14 378</b>	<b>14 639</b>	<b>14 115</b>
3 Total tax receipts	826	826	847	861	858	849	889	1 072
4 Taxes on production and imports	826	826	847	861	858	849	889	1 072
5 Taxes on products	826	826	847	861	858	849	889	1 072
6 Other taxes on production	0	0	0	0	0	0	..	..
7 Current taxes on income and wealth	0	0	0	0	0	0	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	0	0	0	0	0	0	..	..
10 Capital taxes	0	0	0	0	0	0	0	..
11 Actual social contributions	11 100	11 661	12 435	13 071	13 164	13 529	13 751	13 043
12 Imputed social contributions	4	3	3	4	35	36	31	25
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/37ea>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>71 830</b>	<b>72 736</b>	<b>75 113</b>	<b>77 055</b>	<b>83 874</b>	<b>89 019</b>	<b>84 423</b>	<b>78 244</b>
2 General public services	10 321	10 665	11 881	10 866	12 359	14 517	15 060	15 027
3 Defence	2 080	2 093	2 012	2 198	2 555	3 518	2 197	1 890
4 Public order and safety	3 021	3 070	3 074	3 260	3 466	3 497	3 465	3 011
5 Economic affairs	7 780	6 872	6 784	7 472	7 475	8 507	6 549	4 594
6 Environment protection	940	1 053	1 060	1 113	1 017	1 043	970	784
7 Housing and community amenities	919	1 071	1 102	1 187	1 267	1 094	1 021	964
8 Health	11 054	10 751	11 159	11 303	12 217	11 658	11 101	10 048
9 Recreation, culture and religion	1 778	1 733	1 750	1 843	1 935	1 834	1 725	1 578
10 Education	10 558	10 623	10 406	10 743	11 464	12 228	11 240	9 350
11 Social protection	23 380	24 805	25 884	27 070	30 120	31 123	31 094	30 998
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>21 523</b>	<b>21 009</b>	<b>20 473</b>	<b>20 677</b>	<b>21 399</b>	<b>21 157</b>	<b>19 422</b>	<b>16 510</b>
13 General public services	3 059	2 966	3 153	3 237	3 246	3 179	3 054	2 605
14 Defence	1 559	1 478	1 427	1 488	1 563	1 630	1 514	1 289
15 Public order and safety	2 460	2 432	2 446	2 600	2 773	2 800	2 732	2 338
16 Economic affairs	1 367	1 389	1 386	1 349	1 343	1 279	1 186	948
17 Environment protection	130	282	255	262	299	276	284	229
18 Housing and community amenities	160	189	197	220	232	216	208	177
19 Health	3 635	3 122	2 723	2 364	2 514	2 159	1 717	1 502
20 Recreation, culture and religion	315	334	345	352	363	353	317	280
21 Education	8 206	8 173	7 918	8 170	8 354	8 547	7 766	6 482
22 Social protection	633	645	623	635	713	716	645	660
<b>23 Gross capital formation</b>	<b>5 511</b>	<b>4 565</b>	<b>4 588</b>	<b>5 068</b>	<b>5 078</b>	<b>6 500</b>	<b>4 477</b>	<b>2 747</b>
24 General public services	330	127	374	344	343	160	319	211
25 Defence	127	184	99	144	121	235	147	92
26 Public order and safety	92	94	76	76	55	63	59	38
27 Economic affairs	2 821	2 137	2 118	2 408	2 392	3 637	2 190	1 212
28 Environment protection	438	414	425	440	309	326	270	182
29 Housing and community amenities	350	351	341	315	303	152	104	77
30 Health	205	224	207	156	67	129	118	76
31 Recreation, culture and religion	538	451	444	514	498	446	330	246
32 Education	505	506	466	563	908	1 296	876	557
33 Social protection	103	76	39	108	82	56	63	56
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>54 282</b>	<b>54 453</b>	<b>55 594</b>	<b>56 342</b>	<b>61 824</b>	<b>67 005</b>	<b>62 032</b>	<b>58 175</b>
2 General public services	15 850	16 924	17 887	17 181	19 579	22 745	22 326	23 725
3 Defence	2 079	2 093	2 012	2 198	2 555	3 517	2 197	1 890
4 Public order and safety	2 923	2 978	2 978	3 153	3 348	3 380	3 354	2 906
5 Economic affairs	5 387	4 820	4 579	4 998	4 977	5 375	4 151	2 909
6 Environment protection	237	254	196	218	141	140	144	104
7 Housing and community amenities	10	19	15	26	45	156	146	136
8 Health	10 461	10 138	10 544	10 695	11 582	11 034	10 052	9 455
9 Recreation, culture and religion	713	713	737	696	768	705	665	565
10 Education	9 632	9 583	9 315	9 584	10 091	10 852	9 817	8 050
11 Social protection	6 991	6 931	7 332	7 592	8 738	9 100	9 179	8 436
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>9 825</b>	<b>10 421</b>	<b>11 261</b>	<b>12 055</b>	<b>12 561</b>	<b>12 532</b>	<b>11 911</b>	<b>9 863</b>
2 General public services	2 976	3 120	3 599	3 776	3 922	3 707	3 625	3 163
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	98	91	96	107	118	116	111	105
5 Economic affairs	2 311	1 962	2 153	2 444	2 446	3 039	2 371	1 664
6 Environment protection	703	799	863	895	876	904	826	680
7 Housing and community amenities	906	1 050	1 086	1 161	1 221	938	875	828
8 Health	577	600	605	598	626	615	1 041	585
9 Recreation, culture and religion	1 050	1 005	1 000	1 133	1 153	1 118	1 043	1 001
10 Education	882	978	1 049	1 118	1 295	1 311	1 230	1 147
11 Social protection	321	815	810	824	903	784	789	690
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>16 946</b>	<b>18 001</b>	<b>18 624</b>	<b>19 575</b>	<b>21 487</b>	<b>22 213</b>	<b>21 968</b>	<b>22 694</b>
2 General public services	717	760	762	825	855	797	597	627
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	82	89	52	31	52	93	26	21
6 Environment protection	0	0	1	0	0	0	0	0
7 Housing and community amenities	2	2	1	0	0	0	0	0
8 Health	16	13	11	9	9	8	8	8
9 Recreation, culture and religion	15	15	13	14	14	12	17	12
10 Education	45	62	42	41	78	65	193	153
11 Social protection	16 068	17 059	17 743	18 654	20 479	21 239	21 126	21 872

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/37ea>.

# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	5 042	5 512	5 726	6 210	6 583	6 857	6 780	6 913
b	Saving, net	-937	-1 615	-1 107	-1 127	-4 197	-4 820	-3 483	-3 530
c	Net lending (+)/Net borrowing (-)	-1 387	-1 745	-1 115	-1 397	-5 040	-5 046	-3 499	-3 233
d	Total revenue	17 343	18 342	19 907	21 942	21 057	21 282	22 991	23 619
	<i>of which:</i>								
e	Total tax receipts	9 062	9 474	10 586	11 302	9 976	10 215	11 052	11 014
f	Actual social contributions	6 265	6 487	7 214	7 934	7 884	8 123	8 514	8 929
g	Total expenditure	18 730	20 088	21 022	23 340	26 097	26 328	26 491	26 852
	<i>of which:</i>								
h	Interest	848	804	852	833	906	885	1 084	1 325
i	Compensation of employees	3 592	3 979	4 077	4 533	4 840	5 065	4 914	5 014
j	Social benefits and transfers in kind	8 313	8 969	9 878	10 754	11 921	12 798	12 757	13 291
k	Gross fixed capital formation	1 029	1 198	1 149	1 314	1 463	1 716	1 586	1 366
l	Total liabilities (consolidated)	18 448	19 233	20 583	21 517	25 347	30 226	33 285	40 431
m	Financial net worth	-1 560	-4 244	-4 467	-6 182	-10 115	-14 626	-18 258	-18 095
n	Deficit/Surplus (Maastricht)	-1 387	-1 745	-1 115	-1 397	-5 040	-5 046	-3 499	-3 230
o	Maastricht debt	16 847	16 799	18 198	18 624	22 331	26 998	29 911	37 245
p	Gross domestic product	49 314	55 002	61 450	66 842	62 794	65 897	68 974	71 096
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	7 514	8 623	8 543	9 248	9 967	10 058	9 891	10 048
2	Market output and output for own final use	651	702	740	701	739	791	833	1 001
3	Non-market output	6 864	7 921	7 803	8 547	9 229	9 267	9 058	9 047
4	Payments for non-market output	18	17	19	20	20	22	23	26
5	Non-market output, other	6 846	7 904	7 785	8 527	9 208	9 245	9 035	9 021
6	Market output and payments for non-market output (2 + 4)	668	719	759	722	759	813	856	1 026
7	Intermediate consumption	2 472	3 111	2 818	3 038	3 384	3 200	3 111	3 135
8	<b>Value added, gross</b>	<b>5 042</b>	<b>5 512</b>	<b>5 726</b>	<b>6 210</b>	<b>6 583</b>	<b>6 857</b>	<b>6 780</b>	<b>6 913</b>
9	Consumption of fixed capital	1 416	1 485	1 533	1 645	1 715	1 760	1 825	1 850
10	<b>Value added, net</b>	<b>3 626</b>	<b>4 028</b>	<b>4 192</b>	<b>4 565</b>	<b>4 868</b>	<b>5 098</b>	<b>4 955</b>	<b>5 063</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	3 592	3 979	4 077	4 533	4 840	5 065	4 914	5 014
12	Other taxes on production, payable	34	49	116	31	28	32	41	50
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	6 101	6 141	6 797	6 964	6 507	6 679	7 269	7 047
16	Subsidies, payable	647	726	740	1 116	1 034	894	863	994
17	Property income, receivable	952	856	933	816	853	628	648	842
18	Property income, payable	848	804	852	833	906	885	1 084	1 325
19	Interest, payable	848	804	852	833	906	885	1 084	1 325
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>5 559</b>	<b>5 467</b>	<b>6 138</b>	<b>5 831</b>	<b>5 420</b>	<b>5 529</b>	<b>5 970</b>	<b>5 571</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	2 960	3 333	3 790	4 338	3 469	3 536	3 783	3 967
23	Social contributions, receivable	6 314	6 551	7 286	8 014	7 972	8 252	8 635	9 025
24	Actual social contributions	6 265	6 487	7 214	7 934	7 884	8 123	8 514	8 929
25	Imputed social contributions	49	64	72	80	88	129	121	96
26	Other current transfers, receivable	346	726	226	935	1 214	972	1 261	1 293
27	Current taxes on income and wealth, payable	2	2	16	18	7	19	18	19
28	Social benefits other than social transfers in kind, payable	6 123	6 543	7 128	7 594	8 635	9 316	9 364	9 790
29	Social transfers in kind (via market producers), payable	2 190	2 426	2 750	3 160	3 285	3 482	3 393	3 502
30	Social benefits and transfers in kind (via market producers), payable	8 313	8 969	9 878	10 754	11 921	12 798	12 757	13 291
31	Other current transfers, payable	955	817	869	947	1 135	1 047	1 322	1 054
32	<b>Disposable income, net</b>	<b>8 099</b>	<b>8 715</b>	<b>9 428</b>	<b>10 559</b>	<b>8 297</b>	<b>7 907</b>	<b>8 945</b>	<b>8 993</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	9 036	10 330	10 534	11 686	12 494	12 727	12 428	12 523
34	Individual consumption expenditure	3 662	4 207	4 920	5 631	5 911	6 146	6 012	6 274
35	Collective consumption expenditure	5 374	6 123	5 614	6 056	6 583	6 581	6 416	6 248
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>480</b>	<b>-131</b>	<b>426</b>	<b>518</b>	<b>-2 481</b>	<b>-3 061</b>	<b>-1 658</b>	<b>-1 680</b>
38	<b>Saving, net</b>	<b>-937</b>	<b>-1 615</b>	<b>-1 107</b>	<b>-1 127</b>	<b>-4 197</b>	<b>-4 820</b>	<b>-3 483</b>	<b>-3 530</b>
<b>Capital account</b>									
39	Consumption of fixed capital	1 416	1 485	1 533	1 645	1 715	1 760	1 825	1 850
40	Capital transfers, receivable	1	17	117	153	283	402	539	418
41	Capital taxes	1	0	0	0	0	0	0	0
42	Other capital transfers and investment grants, receivable	0	17	117	153	283	402	539	418
43	Capital transfers, payable	842	611	593	920	1 412	707	917	644
44	Gross capital formation and acquisitions of non-produced assets	1 025	1 020	1 066	1 149	1 429	1 681	1 463	1 327
45	Gross capital formation	1 093	1 093	1 217	1 350	1 464	1 736	1 567	1 368
46	Gross fixed capital formation	1 029	1 198	1 149	1 314	1 463	1 716	1 586	1 366
47	Changes in inv. and acquisitions less disposals of valuables	64	-104	68	35	1	20	-19	2
48	Acquisitions less disposals of non-produced non-financial assets	-67	-73	-152	-201	-35	-55	-104	-41
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-1 387</b>	<b>-1 745</b>	<b>-1 115</b>	<b>-1 397</b>	<b>-5 040</b>	<b>-5 046</b>	<b>-3 499</b>	<b>-3 233</b>
50	<b>Total expenditure</b>	<b>18 730</b>	<b>20 088</b>	<b>21 022</b>	<b>23 340</b>	<b>26 097</b>	<b>26 328</b>	<b>26 491</b>	<b>26 852</b>
51	<b>Total revenue</b>	<b>17 343</b>	<b>18 342</b>	<b>19 907</b>	<b>21 942</b>	<b>21 057</b>	<b>21 282</b>	<b>22 991</b>	<b>23 619</b>

# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-1 335</b>	<b>-1 707</b>	<b>-1 061</b>	<b>-1 396</b>	<b>-4 999</b>	<b>-5 067</b>	<b>-3 506</b>	<b>-3 292</b>
<b>53 Net acquisition of financial assets</b>	<b>-3 310</b>	<b>-1 311</b>	<b>439</b>	<b>-281</b>	<b>-1 088</b>	<b>67</b>	<b>-456</b>	<b>4 094</b>
54 Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55 Currency and deposits	-2 453	51	857	113	-1 242	-209	-903	2 609
56 Securities other than shares	-129	-76	-8	-1	-5	-1	-1	-3
57 Loans	-515	-117	-110	30	85	-32	262	1 420
58 Shares and other equity	-318	-989	-227	-125	203	-140	-129	186
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	104	-179	-74	-298	-129	449	315	-117
<b>61 Net incurrence of liabilities</b>	<b>-1 975</b>	<b>396</b>	<b>1 500</b>	<b>1 115</b>	<b>3 911</b>	<b>5 133</b>	<b>3 049</b>	<b>7 387</b>
62 Currency and deposits	39	69	48	-9	-24	-12	30	-8
63 Securities other than shares	-493	992	1 216	867	3 779	4 551	2 196	5 981
64 Loans	-1 714	-666	-134	-1	-43	107	833	1 671
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	193	1	371	259	199	488	-9	-257
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-1 560</b>	<b>-4 244</b>	<b>-4 467</b>	<b>-6 182</b>	<b>-10 115</b>	<b>-14 626</b>	<b>-18 258</b>	<b>-18 095</b>
<b>68 Financial assets</b>	<b>16 888</b>	<b>14 989</b>	<b>16 116</b>	<b>15 334</b>	<b>15 232</b>	<b>15 600</b>	<b>15 027</b>	<b>22 336</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	2 758	2 523	3 686	3 578	2 313	2 121	1 213	3 833
71 Securities other than shares	194	142	302	301	344	191	194	193
72 Loans	1 647	1 364	1 254	1 284	1 140	1 254	1 450	2 771
73 Shares and other equity	9 339	8 793	8 501	8 375	9 654	9 707	9 549	12 875
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	2 950	2 168	2 374	1 795	1 781	2 327	2 619	2 663
<b>76 Liabilities</b>	<b>18 448</b>	<b>19 233</b>	<b>20 583</b>	<b>21 517</b>	<b>25 347</b>	<b>30 226</b>	<b>33 285</b>	<b>40 431</b>
77 Currency and deposits	0	69	117	108	83	71	101	93
78 Securities other than shares	13 727	15 241	16 391	17 156	20 857	25 479	27 672	33 486
79 Loans	3 062	2 212	1 953	1 871	1 854	1 992	2 760	4 354
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	1 659	1 711	2 123	2 382	2 553	2 684	2 752	2 499
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	4 461	5 273	5 024	5 522	5 919	5 899	5 816	5 829
2 Intermediate consumption	1 488	1 974	1 659	1 835	2 036	1 863	1 844	1 812
<b>3 Value added, gross</b>	<b>2 973</b>	<b>3 299</b>	<b>3 365</b>	<b>3 687</b>	<b>3 884</b>	<b>4 036</b>	<b>3 972</b>	<b>4 017</b>
<b>4 Value added, net</b>	<b>2 053</b>	<b>2 342</b>	<b>2 391</b>	<b>2 644</b>	<b>2 799</b>	<b>2 929</b>	<b>2 828</b>	<b>2 864</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 028	2 304	2 299	2 623	2 777	2 904	2 793	2 834
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	5 818	5 831	6 458	6 615	6 150	6 318	6 889	6 651
8 Subsidies, payable	519	565	568	838	824	672	638	749
9 Interest, payable	836	780	826	803	883	869	1 048	1 289
<b>10 Balance of primary incomes, net</b>	<b>5 373</b>	<b>5 274</b>	<b>5 914</b>	<b>5 723</b>	<b>5 258</b>	<b>5 376</b>	<b>5 806</b>	<b>5 405</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 597	1 910	2 265	2 524	1 761	2 108	2 107	2 259
12 Social contributions, receivable	231	134	143	186	205	255	230	212
13 Actual social contributions	200	90	96	130	143	156	143	144
14 Imputed social contributions	31	43	47	56	62	98	87	67
15 Other current transfers, receivable	430	900	227	355	1 162	857	1 100	1 101
16 Social benefits other than social transfers in kind, payable	2 313	2 320	2 589	2 668	3 025	3 487	3 326	3 447
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	1 717	2 389	2 119	1 919	3 049	3 575	3 720	3 499
<b>19 Disposable income, net</b>	<b>3 599</b>	<b>3 506</b>	<b>3 828</b>	<b>4 183</b>	<b>2 306</b>	<b>1 515</b>	<b>2 179</b>	<b>2 012</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	4 190	4 946	4 704	5 239	5 610	5 562	5 468	5 458
21 Individual consumption expenditure	508	646	782	958	1 013	1 045	992	1 016
22 Collective consumption expenditure	3 682	4 300	3 923	4 281	4 597	4 517	4 476	4 442
<b>23 Saving, gross</b>	<b>330</b>	<b>-483</b>	<b>98</b>	<b>-12</b>	<b>-2 219</b>	<b>-2 941</b>	<b>-2 145</b>	<b>-2 293</b>
<b>24 Saving, net</b>	<b>-591</b>	<b>-1 439</b>	<b>-876</b>	<b>-1 056</b>	<b>-3 304</b>	<b>-4 048</b>	<b>-3 290</b>	<b>-3 446</b>
<b>Capital account</b>								
25 Capital transfers, receivable	1	15	117	21	174	399	484	360
26 Capital transfers, payable	1 016	854	902	1 160	1 691	1 272	1 491	1 031
27 Gross capital formation	468	390	521	577	554	623	610	612
28 Acquisitions less disposals of non-produced non-financial assets	-10	0	-69	-61	2	2	-68	-5
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-1 144</b>	<b>-1 712</b>	<b>-1 139</b>	<b>-1 668</b>	<b>-4 292</b>	<b>-4 439</b>	<b>-3 694</b>	<b>-3 571</b>
<b>30 Total expenditure</b>	<b>10 401</b>	<b>11 617</b>	<b>11 517</b>	<b>12 400</b>	<b>14 868</b>	<b>15 311</b>	<b>15 454</b>	<b>15 316</b>
<b>31 Total revenue</b>	<b>9 257</b>	<b>9 904</b>	<b>10 378</b>	<b>10 732</b>	<b>10 577</b>	<b>10 872</b>	<b>11 760</b>	<b>11 745</b>



# SLOVAK REPUBLIC

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 095</b>	<b>-1 745</b>	<b>-1 094</b>	<b>-1 664</b>	<b>-4 298</b>	<b>-4 474</b>	<b>-3 685</b>	<b>-3 628</b>
<b>33 Net acquisition of financial assets</b>	<b>-3 366</b>	<b>-1 449</b>	<b>327</b>	<b>-453</b>	<b>-934</b>	<b>104</b>	<b>-515</b>	<b>3 986</b>
34 Currency and deposits	-2 333	-215	719	-87	-1 213	-186	-902	2 568
35 Securities other than shares	-129	-60	-4	0	0	0	0	-3
36 Loans	-471	-58	-40	80	157	-8	231	1 433
37 Shares and other equity	-372	-1 015	-253	-127	254	-145	-106	180
<b>38 Net incurrence of liabilities</b>	<b>-2 271</b>	<b>297</b>	<b>1 421</b>	<b>1 211</b>	<b>3 364</b>	<b>4 578</b>	<b>3 171</b>	<b>7 614</b>
39 Currency and deposits	39	69	166	99	-411	-55	268	71
40 Securities other than shares	-495	994	1 217	869	3 777	4 545	2 196	5 982
41 Loans	-1 836	-736	-231	-91	-125	-89	796	1 731
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-4 111</b>	<b>-6 782</b>	<b>-6 294</b>	<b>-8 674</b>	<b>-11 404</b>	<b>-15 142</b>	<b>-18 890</b>	<b>-19 279</b>
<b>43 Financial assets</b>	<b>13 749</b>	<b>11 944</b>	<b>13 644</b>	<b>12 305</b>	<b>12 774</b>	<b>13 376</b>	<b>12 831</b>	<b>19 807</b>
44 Currency and deposits	2 242	1 980	3 038	2 828	1 613	1 582	679	3 254
45 Securities other than shares	112	76	237	234	335	187	191	189
46 Loans	1 888	1 655	1 594	1 675	1 602	1 744	1 914	3 245
47 Shares and other equity	7 983	7 411	7 093	6 965	8 096	8 185	8 059	11 333
<b>48 Liabilities</b>	<b>17 859</b>	<b>18 726</b>	<b>19 938</b>	<b>20 979</b>	<b>24 178</b>	<b>28 518</b>	<b>31 721</b>	<b>39 086</b>
49 Currency and deposits	599	860	1 026	1 125	713	658	926	997
50 Securities other than shares	13 721	15 224	16 374	17 143	20 843	25 473	27 665	33 478
51 Loans	2 535	1 617	1 201	1 041	913	841	1 644	3 299
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	2 856	3 133	3 278	3 506	3 787	3 901	3 819	3 944
2 Intermediate consumption	901	1 045	1 054	1 142	1 244	1 294	1 169	1 208
<b>3 Value added, gross</b>	<b>1 955</b>	<b>2 088</b>	<b>2 225</b>	<b>2 364</b>	<b>2 543</b>	<b>2 607</b>	<b>2 650</b>	<b>2 736</b>
<b>4 Value added, net</b>	<b>1 485</b>	<b>1 589</b>	<b>1 698</b>	<b>1 797</b>	<b>1 950</b>	<b>1 992</b>	<b>2 010</b>	<b>2 081</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 477	1 579	1 675	1 790	1 947	1 985	2 005	2 061
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	284	310	338	349	357	361	380	396
8 Subsidies, payable	128	161	172	197	210	222	225	245
9 Interest, payable	18	30	35	39	32	27	37	37
<b>10 Balance of primary incomes, net</b>	<b>173</b>	<b>185</b>	<b>208</b>	<b>169</b>	<b>158</b>	<b>152</b>	<b>160</b>	<b>165</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 363	1 423	1 525	1 814	1 708	1 428	1 676	1 709
12 Social contributions, receivable	18	20	23	22	24	27	30	26
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	18	20	23	22	24	27	30	26
15 Other current transfers, receivable	995	965	959	1 031	1 203	1 313	1 287	1 271
16 Social benefits other than social transfers in kind, payable	33	40	43	44	44	51	55	52
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	117	48	98	150	137	159	208	136
<b>19 Disposable income, net</b>	<b>2 398</b>	<b>2 504</b>	<b>2 573</b>	<b>2 841</b>	<b>2 911</b>	<b>2 711</b>	<b>2 891</b>	<b>2 982</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 475	2 757	2 847	3 082	3 352	3 438	3 338	3 316
21 Individual consumption expenditure	964	1 135	1 389	1 513	1 612	1 619	1 627	1 757
22 Collective consumption expenditure	1 510	1 622	1 458	1 568	1 740	1 819	1 711	1 559
<b>23 Saving, gross</b>	<b>393</b>	<b>246</b>	<b>253</b>	<b>326</b>	<b>152</b>	<b>-113</b>	<b>192</b>	<b>322</b>
<b>24 Saving, net</b>	<b>-77</b>	<b>-253</b>	<b>-274</b>	<b>-240</b>	<b>-441</b>	<b>-728</b>	<b>-447</b>	<b>-334</b>
<b>Capital account</b>								
25 Capital transfers, receivable	240	289	326	293	334	584	664	515
26 Capital transfers, payable	79	44	17	52	54	14	27	33
27 Gross capital formation	599	681	682	749	892	1 099	951	749
28 Acquisitions less disposals of non-produced non-financial assets	-60	-74	-82	-141	-37	-57	-36	-36
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>14</b>	<b>-117</b>	<b>-38</b>	<b>-41</b>	<b>-423</b>	<b>-586</b>	<b>-86</b>	<b>90</b>
<b>30 Total expenditure</b>	<b>3 302</b>	<b>3 565</b>	<b>3 717</b>	<b>4 030</b>	<b>4 529</b>	<b>4 801</b>	<b>4 647</b>	<b>4 505</b>
<b>31 Total revenue</b>	<b>3 317</b>	<b>3 448</b>	<b>3 679</b>	<b>3 989</b>	<b>4 106</b>	<b>4 215</b>	<b>4 561</b>	<b>4 595</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>18</b>	<b>-101</b>	<b>-24</b>	<b>-45</b>	<b>-375</b>	<b>-572</b>	<b>-95</b>	<b>89</b>
<b>33 Net acquisition of financial assets</b>	<b>265</b>	<b>5</b>	<b>149</b>	<b>139</b>	<b>-80</b>	<b>-136</b>	<b>-8</b>	<b>-6</b>
34 Currency and deposits	89	32	115	115	-77	-140	7	31
35 Securities other than shares	0	-16	-4	-1	-5	-1	-1	0
36 Loans	-7	-3	3	1	1	4	0	2
37 Shares and other equity	54	26	26	2	14	5	-23	6
<b>38 Net incurrence of liabilities</b>	<b>247</b>	<b>106</b>	<b>173</b>	<b>184</b>	<b>294</b>	<b>435</b>	<b>86</b>	<b>-94</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	1	-1	-1	-3	2	6	0	-1
41 Loans	170	115	150	174	198	267	3	-33



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 346</b>	<b>1 238</b>	<b>1 094</b>	<b>1 127</b>	<b>863</b>	<b>279</b>	<b>287</b>	<b>418</b>
<b>43 Financial assets</b>	<b>2 444</b>	<b>2 449</b>	<b>2 538</b>	<b>2 743</b>	<b>2 809</b>	<b>2 644</b>	<b>2 667</b>	<b>2 705</b>
44 Currency and deposits	523	555	670	784	738	590	594	627
45 Securities other than shares	82	66	66	67	10	4	4	4
46 Loans	14	11	14	15	16	14	12	14
47 Shares and other equity	1 345	1 371	1 397	1 399	1 708	1 671	1 642	1 694
<b>48 Liabilities</b>	<b>1 098</b>	<b>1 211</b>	<b>1 443</b>	<b>1 615</b>	<b>1 946</b>	<b>2 365</b>	<b>2 380</b>	<b>2 287</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	6	17	17	13	13	6	7	7
51 Loans	788	898	1 106	1 269	1 497	1 777	1 710	1 676
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	197	216	241	221	261	258	256	275
2 Intermediate consumption	83	91	105	62	104	43	99	115
<b>3 Value added, gross</b>	<b>114</b>	<b>125</b>	<b>136</b>	<b>159</b>	<b>156</b>	<b>215</b>	<b>157</b>	<b>159</b>
<b>4 Value added, net</b>	<b>88</b>	<b>96</b>	<b>103</b>	<b>123</b>	<b>119</b>	<b>176</b>	<b>117</b>	<b>118</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	87	96	103	120	116	176	117	118
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	81	0	0	0	0
9 Interest, payable	0	0	0	0	0	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>13</b>	<b>8</b>	<b>16</b>	<b>-61</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>1</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	6 066	6 397	7 121	7 806	7 743	7 970	8 374	8 787
13 Actual social contributions	6 065	6 397	7 119	7 804	7 741	7 967	8 371	8 784
14 Imputed social contributions	1	0	2	2	2	3	4	2
15 Other current transfers, receivable	29	730	499	882	969	1 531	1 502	1 524
16 Social benefits other than social transfers in kind, payable	3 776	4 183	4 496	4 882	5 566	5 778	5 983	6 291
17 Social transfers in kind (via market producers), payable	2 190	2 426	2 750	3 160	3 285	3 482	3 393	3 502
18 Other current transfers, payable	229	248	110	211	70	42	22	22
<b>19 Disposable income, net</b>	<b>2 102</b>	<b>2 704</b>	<b>3 026</b>	<b>3 535</b>	<b>3 080</b>	<b>3 682</b>	<b>3 875</b>	<b>3 999</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 372	2 627	2 983	3 366	3 532	3 727	3 621	3 749
21 Individual consumption expenditure	2 190	2 426	2 750	3 160	3 285	3 482	3 393	3 502
22 Collective consumption expenditure	182	201	233	206	247	245	228	248
<b>23 Saving, gross</b>	<b>-243</b>	<b>106</b>	<b>75</b>	<b>204</b>	<b>-414</b>	<b>-6</b>	<b>294</b>	<b>291</b>
<b>24 Saving, net</b>	<b>-269</b>	<b>77</b>	<b>43</b>	<b>169</b>	<b>-452</b>	<b>-45</b>	<b>254</b>	<b>250</b>
<b>Capital account</b>								
25 Capital transfers, receivable	13	0	0	132	109	0	0	43
26 Capital transfers, payable	0	0	0	0	2	1	8	79
27 Gross capital formation	25	22	14	23	19	14	6	7
28 Acquisitions less disposals of non-produced non-financial assets	2	1	-1	1	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-258</b>	<b>83</b>	<b>62</b>	<b>312</b>	<b>-326</b>	<b>-21</b>	<b>281</b>	<b>248</b>
<b>30 Total expenditure</b>	<b>6 394</b>	<b>7 067</b>	<b>7 581</b>	<b>8 543</b>	<b>9 164</b>	<b>9 536</b>	<b>9 627</b>	<b>10 134</b>
<b>31 Total revenue</b>	<b>6 136</b>	<b>7 151</b>	<b>7 643</b>	<b>8 855</b>	<b>8 839</b>	<b>9 515</b>	<b>9 908</b>	<b>10 382</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-258</b>	<b>139</b>	<b>57</b>	<b>312</b>	<b>-326</b>	<b>-21</b>	<b>275</b>	<b>247</b>
<b>33 Net acquisition of financial assets</b>	<b>-168</b>	<b>178</b>	<b>134</b>	<b>225</b>	<b>-279</b>	<b>128</b>	<b>272</b>	<b>221</b>
34 Currency and deposits	-209	233	141	194	-339	74	230	90
35 Securities other than shares	0	0	0	0	0	0	0	0
36 Loans	4	-11	-20	33	43	43	-2	12
37 Shares and other equity	0	0	0	0	0	0	0	0
<b>38 Net incurrence of liabilities</b>	<b>90</b>	<b>38</b>	<b>77</b>	<b>-87</b>	<b>47</b>	<b>149</b>	<b>-3</b>	<b>-26</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-7	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 206</b>	<b>1 300</b>	<b>732</b>	<b>1 364</b>	<b>426</b>	<b>236</b>	<b>345</b>	<b>766</b>
<b>43 Financial assets</b>	<b>1 556</b>	<b>1 689</b>	<b>1 198</b>	<b>1 743</b>	<b>995</b>	<b>954</b>	<b>1 108</b>	<b>1 509</b>
44 Currency and deposits	593	779	887	983	592	535	765	855
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	7	0	0	33	77	122	117	133
47 Shares and other equity	11	11	11	11	11	11	10	10
<b>48 Liabilities</b>	<b>350</b>	<b>389</b>	<b>466</b>	<b>378</b>	<b>569</b>	<b>718</b>	<b>763</b>	<b>744</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	0	0	0	0	0	0	0	0

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/dd07>.

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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>15 376</b>	<b>16 025</b>	<b>17 872</b>	<b>19 316</b>	<b>17 948</b>	<b>18 467</b>	<b>19 687</b>	<b>20 038</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>15 327</b>	<b>15 962</b>	<b>17 801</b>	<b>19 236</b>	<b>17 860</b>	<b>18 338</b>	<b>19 566</b>	<b>19 943</b>
<b>3 Total tax receipts</b>	<b>9 062</b>	<b>9 474</b>	<b>10 586</b>	<b>11 302</b>	<b>9 976</b>	<b>10 215</b>	<b>11 052</b>	<b>11 014</b>
<b>4 Taxes on production and imports</b>	<b>6 101</b>	<b>6 141</b>	<b>6 797</b>	<b>6 964</b>	<b>6 507</b>	<b>6 679</b>	<b>7 269</b>	<b>7 047</b>
<b>5 Taxes on products</b>	<b>5 723</b>	<b>5 710</b>	<b>6 330</b>	<b>6 488</b>	<b>6 045</b>	<b>6 206</b>	<b>6 780</b>	<b>6 363</b>
<b>6 Value added type taxes</b>	<b>3 821</b>	<b>4 031</b>	<b>4 051</b>	<b>4 544</b>	<b>4 144</b>	<b>4 129</b>	<b>4 651</b>	<b>4 244</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>9</b>	<b>6</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	1	-1	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	9	7	7	0	0	0	0	0
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	9	7	7	0	0	0	0	0
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 892</b>	<b>1 673</b>	<b>2 271</b>	<b>1 944</b>	<b>1 900</b>	<b>2 078</b>	<b>2 129</b>	<b>2 120</b>
17 Excise duties and consumption taxes	1 796	1 582	2 164	1 809	1 762	1 931	1 999	1 973
18 Stamp taxes	..	..	0	0	0	0	0	0
19 Taxes on financial and capital transactions	18	5	1	1	0	0	0	0
20 Car registration taxes	5	5	6	6	6	5	5	5
21 Taxes on entertainment	3	2	2	2	2	2	1	1
22 Taxes on lotteries, gambling and betting	64	71	89	116	122	132	115	131
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	6	7	8	9	8	8	9	9
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>379</b>	<b>431</b>	<b>467</b>	<b>476</b>	<b>463</b>	<b>473</b>	<b>489</b>	<b>683</b>
30 Taxes on land, buildings or other structures	151	163	168	172	182	189	195	215
31 Taxes on the use of fixed assets	90	101	118	129	118	123	135	133
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	102	113	126	143	132	134	132	139
35 Taxes on pollution	32	52	53	30	27	25	24	23
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	4	3	3	3	3	3	3	173
<b>38 Current taxes on income and wealth</b>	<b>2 960</b>	<b>3 333</b>	<b>3 790</b>	<b>4 338</b>	<b>3 469</b>	<b>3 536</b>	<b>3 783</b>	<b>3 967</b>
<b>39 Taxes on income</b>	<b>2 773</b>	<b>3 138</b>	<b>3 592</b>	<b>4 126</b>	<b>3 257</b>	<b>3 325</b>	<b>3 572</b>	<b>3 744</b>
40 Taxes on individual or household income including holding gains	1 301	1 378	1 567	1 832	1 524	1 513	1 729	1 862
41 Taxes on individual or household income excl. holding gains	1 301	1 378	1 567	1 832	1 524	1 513	1 729	1 862
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	1 345	1 599	1 835	2 088	1 577	1 659	1 699	1 715
44 Taxes on income or profits of corporations excl. holding gains	1 345	1 599	1 835	2 088	1 577	1 659	1 699	1 715
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	0	0	0	0	0	0	0	0
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	128	161	189	206	156	152	143	167
<b>50 Other current taxes</b>	<b>186</b>	<b>195</b>	<b>198</b>	<b>213</b>	<b>212</b>	<b>211</b>	<b>211</b>	<b>223</b>
51 Current taxes on capital	77	77	76	79	84	88	91	101
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	109	118	122	134	128	123	121	123
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
58 Taxes on capital transfers	1	0	0	0	0	0	0	0
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>6 265</b>	<b>6 487</b>	<b>7 214</b>	<b>7 934</b>	<b>7 884</b>	<b>8 123</b>	<b>8 514</b>	<b>8 929</b>
62 Employers' actual social contributions	3 452	3 463	3 861	4 428	4 243	4 517	4 591	4 810
63 Compulsory	3 452	3 463	3 861	4 428	4 243	4 517	4 591	4 810
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	1 482	1 515	1 700	1 899	1 886	2 077	2 016	2 138
66 Compulsory	1 482	1 515	1 700	1 899	1 886	2 077	2 016	2 138
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	1 331	1 509	1 653	1 606	1 755	1 529	1 907	1 981
69 Compulsory	1 304	1 477	1 631	1 582	1 729	1 498	1 872	1 960
70 Voluntary	28	32	22	25	26	31	34	22
<b>71 Imputed social contributions</b>	<b>49</b>	<b>64</b>	<b>72</b>	<b>80</b>	<b>88</b>	<b>129</b>	<b>121</b>	<b>96</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>7 646</b>	<b>7 875</b>	<b>8 866</b>	<b>9 325</b>	<b>8 116</b>	<b>8 681</b>	<b>9 226</b>	<b>9 121</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>7 615</b>	<b>7 832</b>	<b>8 819</b>	<b>9 269</b>	<b>8 054</b>	<b>8 582</b>	<b>9 139</b>	<b>9 054</b>
3 Total tax receipts	7 415	7 742	8 723	9 139	7 911	8 426	8 996	8 909
4 Taxes on production and imports	5 818	5 831	6 458	6 615	6 150	6 318	6 889	6 651
5 Taxes on products	5 711	5 697	6 316	6 468	6 025	6 188	6 761	6 343
6 Other taxes on production	106	134	143	146	125	131	128	307
7 Current taxes on income and wealth	1 597	1 910	2 265	2 524	1 761	2 108	2 107	2 259
8 Taxes on income	1 489	1 802	2 156	2 406	1 647	1 997	1 998	2 146
9 Other current taxes	108	108	108	119	114	111	109	113
10 Capital taxes	1	0	0	0	0	0	0	0
11 Actual social contributions	200	90	96	130	143	156	143	144
12 Imputed social contributions	31	43	47	56	62	98	87	67
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 665</b>	<b>1 753</b>	<b>1 886</b>	<b>2 186</b>	<b>2 089</b>	<b>1 816</b>	<b>2 086</b>	<b>2 130</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 647</b>	<b>1 733</b>	<b>1 863</b>	<b>2 163</b>	<b>2 065</b>	<b>1 789</b>	<b>2 056</b>	<b>2 104</b>
3 Total tax receipts	1 647	1 733	1 863	2 163	2 065	1 789	2 056	2 104
4 Taxes on production and imports	284	310	338	349	357	361	380	396
5 Taxes on products	11	13	14	19	19	19	20	20
6 Other taxes on production	273	297	324	330	338	342	361	376
7 Current taxes on income and wealth	1 363	1 423	1 525	1 814	1 708	1 428	1 676	1 709
8 Taxes on income	1 284	1 336	1 436	1 720	1 610	1 328	1 574	1 598
9 Other current taxes	79	87	89	94	98	100	102	111
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	18	20	23	22	24	27	30	26
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>6 066</b>	<b>6 397</b>	<b>7 121</b>	<b>7 806</b>	<b>7 743</b>	<b>7 970</b>	<b>8 374</b>	<b>8 787</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 065</b>	<b>6 397</b>	<b>7 119</b>	<b>7 804</b>	<b>7 741</b>	<b>7 967</b>	<b>8 371</b>	<b>8 784</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	6 065	6 397	7 119	7 804	7 741	7 967	8 371	8 784
12 Imputed social contributions	1	0	2	2	2	3	4	2
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/dd07>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>18 730</b>	<b>20 088</b>	<b>21 022</b>	<b>23 340</b>	<b>26 097</b>	<b>26 328</b>	<b>26 491</b>	<b>26 852</b>
2 General public services	2 994	2 571	2 298	2 459	3 417	4 162	4 062	4 272
3 Defence	799	937	952	893	942	823	712	737
4 Public order and safety	1 010	1 132	1 163	1 364	1 513	1 725	1 689	1 712
5 Economic affairs	1 853	2 134	2 537	3 380	3 279	2 343	2 602	2 502
6 Environment protection	326	378	372	438	427	614	723	664
7 Housing and community amenities	379	397	462	434	482	666	697	537
8 Health	2 389	3 215	3 939	4 649	4 899	4 210	4 119	4 388
9 Recreation, culture and religion	517	476	413	611	686	788	791	700
10 Education	1 954	2 058	2 372	2 325	2 729	2 943	2 817	2 737
11 Social protection	6 509	6 790	6 514	6 786	7 723	8 055	8 277	8 603
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 592</b>	<b>3 979</b>	<b>4 077</b>	<b>4 533</b>	<b>4 840</b>	<b>5 065</b>	<b>4 914</b>	<b>5 014</b>
13 General public services	580	643	680	799	826	785	697	804
14 Defence	307	341	372	412	428	408	400	390
15 Public order and safety	621	689	717	792	865	1 029	1 010	1 023
16 Economic affairs	233	258	271	281	303	320	308	240
17 Environment protection	39	44	51	56	67	68	75	77
18 Housing and community amenities	17	19	22	18	20	25	32	31
19 Health	66	128	90	107	96	105	105	108
20 Recreation, culture and religion	137	126	125	122	182	186	183	192
21 Education	1 270	1 330	1 390	1 546	1 646	1 709	1 686	1 735
22 Social protection	322	402	359	401	407	430	418	415
<b>23 Gross capital formation</b>	<b>1 093</b>	<b>1 093</b>	<b>1 217</b>	<b>1 350</b>	<b>1 464</b>	<b>1 736</b>	<b>1 567</b>	<b>1 368</b>
24 General public services	202	107	163	206	219	139	154	152
25 Defence	17	23	28	22	39	29	4	3
26 Public order and safety	106	107	144	153	159	131	103	114
27 Economic affairs	264	301	370	406	312	457	543	467
28 Environment protection	62	65	62	58	60	97	124	122
29 Housing and community amenities	166	207	222	210	239	303	293	216
30 Health	34	25	14	16	12	18	21	28
31 Recreation, culture and religion	67	104	73	102	121	187	99	107
32 Education	127	111	104	129	260	352	205	124
33 Social protection	47	44	37	47	44	23	22	34
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>10 401</b>	<b>11 617</b>	<b>11 517</b>	<b>12 400</b>	<b>14 868</b>	<b>15 311</b>	<b>15 454</b>	<b>15 316</b>
2 General public services	2 490	2 826	1 992	2 293	2 768	2 756	2 713	2 988
3 Defence	798	624	955	892	942	821	711	736
4 Public order and safety	974	757	1 126	1 308	1 460	1 663	1 627	1 653
5 Economic affairs	1 604	1 734	2 727	2 964	2 853	2 157	2 419	2 279
6 Environment protection	156	310	198	244	206	317	359	302
7 Housing and community amenities	180	177	233	219	209	214	252	167
8 Health	123	1 010	1 048	1 124	1 483	1 472	1 425	1 476
9 Recreation, culture and religion	313	507	234	409	398	464	555	435
10 Education	1 448	1 465	1 399	1 476	1 967	2 105	2 067	1 951
11 Social protection	2 313	2 206	1 604	1 471	2 583	3 342	3 326	3 329
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>3 302</b>	<b>3 565</b>	<b>3 717</b>	<b>4 030</b>	<b>4 529</b>	<b>4 801</b>	<b>4 647</b>	<b>4 505</b>
2 General public services	551	546	556	767	796	746	675	611
3 Defence	0	329	0	0	1	2	1	1
4 Public order and safety	35	388	43	56	53	62	62	59
5 Economic affairs	420	587	544	533	613	685	706	663
6 Environment protection	211	162	240	262	264	317	371	370
7 Housing and community amenities	275	253	358	319	369	452	445	371
8 Health	15	79	17	20	17	16	15	15
9 Recreation, culture and religion	209	160	230	209	300	331	252	270
10 Education	1 302	804	1 457	1 517	1 784	1 863	1 766	1 804
11 Social protection	284	256	269	347	332	328	354	341
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>6 394</b>	<b>7 067</b>	<b>7 581</b>	<b>8 543</b>	<b>9 164</b>	<b>9 536</b>	<b>9 627</b>	<b>10 134</b>
2 General public services	1	0	3	0	0	918	837	815
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	2 422	2 446	2 895	3 544	3 442	2 741	2 698	2 918
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 971	4 622	4 683	4 999	5 723	5 877	6 093	6 400

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/dd07>.

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## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	3 906	4 103	4 290	4 789	5 061	5 213	5 387	5 289
b	Saving, net	248	367	1 099	722	-995	-1 054	-1 178	-903
c	Net lending (+)/Net borrowing (-)	-430	-423	-16	-702	-2 247	-2 080	-2 288	-1 354
d	Total revenue	12 518	13 339	14 609	15 707	14 988	15 467	15 758	15 620
	<i>of which:</i>								
e	Total tax receipts	6 952	7 468	8 192	8 556	7 803	7 901	7 935	7 805
f	Actual social contributions	4 092	4 352	4 733	5 235	5 291	5 397	5 422	5 380
g	Total expenditure	12 948	13 762	14 625	16 410	17 235	17 546	18 046	16 975
	<i>of which:</i>								
h	Interest	447	433	438	416	479	581	696	763
i	Compensation of employees	3 305	3 480	3 641	4 112	4 399	4 500	4 616	4 492
j	Social benefits and transfers in kind	5 089	5 369	5 624	6 189	6 629	6 901	7 157	6 989
k	Gross fixed capital formation	913	1 144	1 461	1 640	1 632	1 581	1 297	1 133
l	Total liabilities (consolidated)	9 755	10 499	10 215	10 730	15 334	16 852	18 482	21 626
m	Financial net worth	2 452	3 083	6 445	2 436	464	156	-855	-2 898
n	Deficit/Surplus (Maastricht)	-430	-423	-16	-702	-2 247	-2 080	-2 288	-1 354
o	Maastricht debt	7 683	8 204	7 981	8 180	12 460	13 742	17 016	19 204
p	Gross domestic product	28 722	31 045	34 594	37 244	35 420	35 485	36 150	35 319
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	5 684	6 037	6 229	7 034	7 362	7 631	7 898	7 740
2	Market output and output for own final use	564	579	645	698	673	735	831	830
3	Non-market output	5 120	5 458	5 583	6 336	6 689	6 896	7 067	6 910
4	Payments for non-market output	261	268	256	298	326	311	326	342
5	Non-market output, other	4 860	5 190	5 328	6 038	6 363	6 585	6 741	6 568
6	Market output and payments for non-market output (2 + 4)	825	847	901	996	999	1 046	1 157	1 172
7	Intermediate consumption	1 778	1 934	1 939	2 245	2 301	2 418	2 511	2 451
8	<b>Value added, gross</b>	<b>3 906</b>	<b>4 103</b>	<b>4 290</b>	<b>4 789</b>	<b>5 061</b>	<b>5 213</b>	<b>5 387</b>	<b>5 289</b>
9	Consumption of fixed capital	442	484	530	605	649	700	759	781
10	<b>Value added, net</b>	<b>3 464</b>	<b>3 619</b>	<b>3 760</b>	<b>4 184</b>	<b>4 412</b>	<b>4 513</b>	<b>4 628</b>	<b>4 508</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	3 305	3 480	3 641	4 112	4 399	4 500	4 616	4 492
12	Other taxes on production, payable	156	135	114	71	9	9	9	11
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>6</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	4 449	4 635	5 016	5 225	4 862	4 979	5 039	5 046
16	Subsidies, payable	430	484	541	582	682	704	390	352
17	Property income, receivable	225	193	247	331	194	299	294	340
18	Property income, payable	447	433	438	416	479	581	696	763
19	Interest, payable	447	433	438	416	479	581	696	763
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>3 800</b>	<b>3 916</b>	<b>4 289</b>	<b>4 559</b>	<b>3 899</b>	<b>3 997</b>	<b>4 249</b>	<b>4 277</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	2 495	2 827	3 168	3 320	2 931	2 908	2 884	2 742
23	Social contributions, receivable	4 165	4 428	4 814	5 326	5 388	5 495	5 523	5 480
24	Actual social contributions	4 092	4 352	4 733	5 235	5 291	5 397	5 422	5 380
25	Imputed social contributions	73	76	80	90	97	99	101	100
26	Other current transfers, receivable	334	364	344	485	563	721	846	797
27	Current taxes on income and wealth, payable	5	1	15	14	4	4	8	3
28	Social benefits other than social transfers in kind, payable	4 497	4 735	4 962	5 470	5 840	6 118	6 365	6 224
29	Social transfers in kind (via market producers), payable	593	635	662	720	789	783	793	765
30	Social benefits and transfers in kind (via market producers), payable	5 089	5 369	5 624	6 189	6 629	6 901	7 157	6 989
31	Other current transfers, payable	592	606	549	725	780	684	775	639
32	<b>Disposable income, net</b>	<b>5 700</b>	<b>6 193</b>	<b>7 088</b>	<b>7 480</b>	<b>6 157</b>	<b>6 315</b>	<b>6 355</b>	<b>6 429</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	5 452	5 825	5 990	6 758	7 152	7 369	7 533	7 333
34	Individual consumption expenditure	3 246	3 433	3 593	3 983	4 256	4 390	4 467	4 336
35	Collective consumption expenditure	2 207	2 391	2 397	2 775	2 896	2 979	3 066	2 997
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>690</b>	<b>851</b>	<b>1 629</b>	<b>1 327</b>	<b>-346</b>	<b>-353</b>	<b>-420</b>	<b>-122</b>
38	<b>Saving, net</b>	<b>248</b>	<b>367</b>	<b>1 099</b>	<b>722</b>	<b>-995</b>	<b>-1 054</b>	<b>-1 178</b>	<b>-903</b>
<b>Capital account</b>									
39	Consumption of fixed capital	442	484	530	605	649	700	759	781
40	Capital transfers, receivable	26	45	120	25	52	18	16	43
41	Capital taxes	8	6	9	11	11	14	12	17
42	Other capital transfers and investment grants, receivable	19	39	111	14	41	5	4	26
43	Capital transfers, payable	263	223	282	368	283	229	562	137
44	Gross capital formation and acquisitions of non-produced assets	883	1 096	1 483	1 686	1 669	1 515	1 322	1 138
45	Gross capital formation	914	1 159	1 478	1 665	1 643	1 597	1 306	1 129
46	Gross fixed capital formation	913	1 144	1 461	1 640	1 632	1 581	1 297	1 133
47	Changes in inv. and acquisitions less disposals of valuables	1	14	17	25	10	16	9	-3
48	Acquisitions less disposals of non-produced non-financial assets	-31	-63	5	21	27	-81	16	9
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-430</b>	<b>-423</b>	<b>-16</b>	<b>-702</b>	<b>-2 247</b>	<b>-2 080</b>	<b>-2 288</b>	<b>-1 354</b>
50	<b>Total expenditure</b>	<b>12 948</b>	<b>13 762</b>	<b>14 625</b>	<b>16 410</b>	<b>17 235</b>	<b>17 546</b>	<b>18 046</b>	<b>16 975</b>
51	<b>Total revenue</b>	<b>12 518</b>	<b>13 339</b>	<b>14 609</b>	<b>15 707</b>	<b>14 988</b>	<b>15 467</b>	<b>15 758</b>	<b>15 620</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>-408</b>	<b>-405</b>	<b>-40</b>	<b>-714</b>	<b>-2 188</b>	<b>-2 123</b>	<b>-2 282</b>	<b>-1 423</b>
<b>53</b>	<b>-158</b>	<b>525</b>	<b>85</b>	<b>-162</b>	<b>2 236</b>	<b>-754</b>	<b>956</b>	<b>790</b>
54	0	0	0	0	0	0	0	0
55	-157	351	412	244	2 062	-976	770	-185
56	14	-10	103	-49	-46	23	-93	116
57	8	12	8	0	2	100	263	981
58	-87	-98	-806	-8	154	-3	90	34
59	-2	15	7	-4	-4	-1	0	-5
60	67	255	361	-345	68	103	-75	-151
<b>61</b>	<b>250</b>	<b>930</b>	<b>125</b>	<b>552</b>	<b>4 424</b>	<b>1 368</b>	<b>3 238</b>	<b>2 213</b>
62	3	-5	119	1	6	8	7	-10
63	178	678	-194	363	4 153	875	3 038	1 143
64	107	-118	-145	44	212	438	110	1 100
65	0	0	0	0	0	0	0	0
66	-38	375	345	144	54	47	82	-21
<b>Financial balance sheet</b>								
<b>67</b>	<b>2 452</b>	<b>3 083</b>	<b>6 445</b>	<b>2 436</b>	<b>464</b>	<b>156</b>	<b>-855</b>	<b>-2 898</b>
<b>68</b>	<b>12 208</b>	<b>13 582</b>	<b>16 661</b>	<b>13 165</b>	<b>15 798</b>	<b>17 008</b>	<b>17 627</b>	<b>18 728</b>
69	0	0	0	0	0	0	0	0
70	1 258	1 592	1 978	2 280	4 336	3 483	4 334	4 128
71	250	248	361	311	274	304	221	337
72	376	360	363	448	280	382	674	1 657
73	7 815	9 263	11 319	7 811	8 561	10 514	10 186	10 564
74	1	16	16	14	10	9	9	2
75	2 508	2 104	2 624	2 301	2 337	2 316	2 203	2 040
<b>76</b>	<b>9 755</b>	<b>10 499</b>	<b>10 215</b>	<b>10 730</b>	<b>15 334</b>	<b>16 852</b>	<b>18 482</b>	<b>21 626</b>
77	14	55	165	82	88	95	106	96
78	6 922	7 406	7 191	7 603	11 946	12 991	14 211	16 278
79	1 144	975	836	838	1 045	1 487	1 764	2 869
80	0	0	0	0	0	0	0	0
81	1 674	2 062	2 023	2 205	2 255	2 278	2 361	2 339
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	3 749	3 974	4 080	4 663	4 866	5 023	5 271	5 135
2	1 207	1 307	1 292	1 512	1 532	1 608	1 707	1 647
<b>3</b>	<b>2 542</b>	<b>2 666</b>	<b>2 787</b>	<b>3 152</b>	<b>3 334</b>	<b>3 415</b>	<b>3 564</b>	<b>3 488</b>
<b>4</b>	<b>2 240</b>	<b>2 335</b>	<b>2 424</b>	<b>2 723</b>	<b>2 875</b>	<b>2 916</b>	<b>3 016</b>	<b>2 924</b>
<b>Generation of income account</b>								
5	2 129	2 241	2 344	2 674	2 868	2 909	3 009	2 915
<b>6</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>
<b>Allocation of primary income account</b>								
7	4 201	4 371	4 766	4 970	4 610	4 716	4 774	4 773
8	393	430	470	500	599	605	288	243
9	449	435	431	410	475	573	680	750
<b>10</b>	<b>3 543</b>	<b>3 659</b>	<b>4 047</b>	<b>4 312</b>	<b>3 693</b>	<b>3 806</b>	<b>4 060</b>	<b>4 073</b>
<b>Secondary distribution of income account</b>								
11	1 931	2 179	2 246	2 355	1 871	1 731	1 702	1 555
12	88	93	101	113	120	120	122	119
13	42	45	49	54	57	56	56	55
14	46	48	52	59	64	64	66	65
15	932	981	1 067	1 305	1 490	1 616	1 719	1 666
16	893	926	934	1 032	1 227	1 325	1 434	1 384
17	51	45	46	57	77	76	78	75
18	2 340	2 407	2 255	2 574	2 916	2 838	3 028	2 784
<b>19</b>	<b>3 261</b>	<b>3 579</b>	<b>4 271</b>	<b>4 465</b>	<b>3 028</b>	<b>3 106</b>	<b>3 138</b>	<b>3 243</b>
<b>Use of disposable income account</b>								
20	3 330	3 548	3 613	4 142	4 369	4 525	4 677	4 538
21	1 557	1 634	1 705	1 945	2 104	2 127	2 159	2 082
22	1 772	1 913	1 907	2 197	2 265	2 398	2 518	2 456
<b>23</b>	<b>233</b>	<b>363</b>	<b>1 021</b>	<b>751</b>	<b>-882</b>	<b>-919</b>	<b>-991</b>	<b>-731</b>
<b>24</b>	<b>-69</b>	<b>32</b>	<b>658</b>	<b>323</b>	<b>-1 342</b>	<b>-1 419</b>	<b>-1 539</b>	<b>-1 295</b>
<b>Capital account</b>								
25	15	33	104	6	34	0	2	30
26	427	220	280	385	314	294	725	154
27	447	592	855	822	723	622	547	437
28	15	11	26	25	25	10	21	14
<b>29</b>	<b>-642</b>	<b>-427</b>	<b>-36</b>	<b>-473</b>	<b>-1 911</b>	<b>-1 846</b>	<b>-2 282</b>	<b>-1 306</b>
<b>30</b>	<b>8 459</b>	<b>8 705</b>	<b>9 010</b>	<b>10 051</b>	<b>10 765</b>	<b>10 870</b>	<b>11 526</b>	<b>10 412</b>
<b>31</b>	<b>7 817</b>	<b>8 278</b>	<b>8 973</b>	<b>9 577</b>	<b>8 855</b>	<b>9 024</b>	<b>9 244</b>	<b>9 106</b>

# SLOVENIA

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-612</b>	<b>-402</b>	<b>-49</b>	<b>-480</b>	<b>-1 860</b>	<b>-1 852</b>	<b>-2 264</b>	<b>-1 368</b>
<b>33 Net acquisition of financial assets</b>	<b>-348</b>	<b>555</b>	<b>4</b>	<b>-80</b>	<b>2 281</b>	<b>-704</b>	<b>882</b>	<b>848</b>
34 Currency and deposits	-232	352	240	339	2 063	-918	710	-138
35 Securities other than shares	5	-27	29	-47	20	26	-14	125
36 Loans	-172	14	12	9	0	104	265	984
37 Shares and other equity	-42	-71	-660	-2	171	-1	-8	44
<b>38 Net incurrence of liabilities</b>	<b>263</b>	<b>957</b>	<b>54</b>	<b>400</b>	<b>4 141</b>	<b>1 148</b>	<b>3 147</b>	<b>2 216</b>
39 Currency and deposits	3	-20	183	37	-69	-28	7	-27
40 Securities other than shares	196	689	-228	353	4 150	864	3 020	1 190
41 Loans	90	-111	-158	-50	41	287	53	1 081
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>1 331</b>	<b>1 998</b>	<b>5 175</b>	<b>1 616</b>	<b>-153</b>	<b>-657</b>	<b>-1 620</b>	<b>-3 749</b>
<b>43 Financial assets</b>	<b>10 726</b>	<b>12 165</b>	<b>14 877</b>	<b>11 744</b>	<b>14 292</b>	<b>15 111</b>	<b>15 687</b>	<b>16 711</b>
44 Currency and deposits	876	1 210	1 434	1 826	3 877	3 076	3 858	3 684
45 Securities other than shares	139	117	143	95	115	139	133	253
46 Loans	377	367	374	522	352	458	751	1 737
47 Shares and other equity	7 182	8 692	10 775	7 491	8 136	9 633	9 235	9 493
<b>48 Liabilities</b>	<b>9 395</b>	<b>10 166</b>	<b>9 701</b>	<b>10 128</b>	<b>14 446</b>	<b>15 769</b>	<b>17 307</b>	<b>20 460</b>
49 Currency and deposits	14	85	258	210	141	113	123	96
50 Securities other than shares	7 013	7 506	7 258	7 660	11 999	13 040	14 242	16 363
51 Loans	957	754	597	562	597	886	1 103	2 192
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 847	1 971	2 053	2 268	2 386	2 500	2 526	2 504
2 Intermediate consumption	534	590	608	694	726	770	768	767
<b>3 Value added, gross</b>	<b>1 313</b>	<b>1 381</b>	<b>1 445</b>	<b>1 574</b>	<b>1 660</b>	<b>1 730</b>	<b>1 758</b>	<b>1 737</b>
<b>4 Value added, net</b>	<b>1 179</b>	<b>1 235</b>	<b>1 286</b>	<b>1 406</b>	<b>1 479</b>	<b>1 539</b>	<b>1 558</b>	<b>1 530</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 132	1 192	1 250	1 384	1 476	1 536	1 555	1 526
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	248	264	250	255	251	263	265	273
8 Subsidies, payable	37	54	71	83	83	99	102	109
9 Interest, payable	5	5	15	18	14	16	21	19
<b>10 Balance of primary incomes, net</b>	<b>224</b>	<b>220</b>	<b>196</b>	<b>188</b>	<b>169</b>	<b>158</b>	<b>157</b>	<b>161</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	564	648	921	965	1 060	1 177	1 182	1 186
12 Social contributions, receivable	25	27	28	30	32	33	34	34
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	25	27	28	30	32	33	34	34
15 Other current transfers, receivable	1 196	1 256	1 140	1 310	1 439	1 398	1 400	1 384
16 Social benefits other than social transfers in kind, payable	121	131	137	144	159	166	175	180
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	107	115	118	129	134	85	103	107
<b>19 Disposable income, net</b>	<b>1 781</b>	<b>1 905</b>	<b>2 030</b>	<b>2 218</b>	<b>2 406</b>	<b>2 516</b>	<b>2 494</b>	<b>2 479</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 507	1 612	1 683	1 869	1 980	2 049	2 056	2 020
21 Individual consumption expenditure	1 146	1 210	1 271	1 375	1 439	1 556	1 594	1 564
22 Collective consumption expenditure	361	402	412	494	541	493	462	456
<b>23 Saving, gross</b>	<b>407</b>	<b>439</b>	<b>507</b>	<b>517</b>	<b>606</b>	<b>657</b>	<b>638</b>	<b>666</b>
<b>24 Saving, net</b>	<b>274</b>	<b>293</b>	<b>347</b>	<b>349</b>	<b>425</b>	<b>467</b>	<b>438</b>	<b>459</b>
<b>Capital account</b>								
25 Capital transfers, receivable	75	109	123	147	153	103	112	80
26 Capital transfers, payable	82	90	85	88	59	2	9	2
27 Gross capital formation	457	553	611	819	899	958	742	685
28 Acquisitions less disposals of non-produced non-financial assets	-46	-73	-21	-4	2	-92	-4	-6
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-11</b>	<b>-22</b>	<b>-44</b>	<b>-240</b>	<b>-202</b>	<b>-109</b>	<b>3</b>	<b>63</b>
<b>30 Total expenditure</b>	<b>2 477</b>	<b>2 700</b>	<b>2 910</b>	<b>3 378</b>	<b>3 557</b>	<b>3 544</b>	<b>3 474</b>	<b>3 394</b>
<b>31 Total revenue</b>	<b>2 466</b>	<b>2 678</b>	<b>2 865</b>	<b>3 138</b>	<b>3 356</b>	<b>3 435</b>	<b>3 477</b>	<b>3 458</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-15</b>	<b>-30</b>	<b>-37</b>	<b>-246</b>	<b>-193</b>	<b>-142</b>	<b>-9</b>	<b>61</b>
<b>33 Net acquisition of financial assets</b>	<b>22</b>	<b>-7</b>	<b>43</b>	<b>-50</b>	<b>5</b>	<b>-37</b>	<b>33</b>	<b>68</b>
34 Currency and deposits	49	36	46	-21	-14	-22	-4	43
35 Securities other than shares	-18	1	-5	0	1	-1	0	0
36 Loans	-3	-3	-3	-1	-1	-1	-1	-1
37 Shares and other equity	-11	-17	19	-5	-13	-16	5	5
<b>38 Net incurrence of liabilities</b>	<b>37</b>	<b>23</b>	<b>79</b>	<b>196</b>	<b>198</b>	<b>105</b>	<b>43</b>	<b>7</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	31	30	14	102	168	105	57	23

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>663</b>	<b>527</b>	<b>540</b>	<b>282</b>	<b>74</b>	<b>-50</b>	<b>-6</b>	<b>62</b>
<b>43 Financial assets</b>	<b>1 107</b>	<b>990</b>	<b>1 218</b>	<b>1 156</b>	<b>1 146</b>	<b>1 119</b>	<b>1 206</b>	<b>1 279</b>
44 Currency and deposits	300	338	384	364	351	331	334	386
45 Securities other than shares	5	5	0	0	1	1	0	0
46 Loans	22	14	11	10	10	7	6	5
47 Shares and other equity	592	469	528	508	476	473	524	528
<b>48 Liabilities</b>	<b>444</b>	<b>464</b>	<b>678</b>	<b>874</b>	<b>1 072</b>	<b>1 169</b>	<b>1 212</b>	<b>1 217</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	215	241	260	359	528	631	691	712
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	89	93	96	103	109	108	101	101
2 Intermediate consumption	37	37	38	40	42	40	36	36
<b>3 Value added, gross</b>	<b>52</b>	<b>56</b>	<b>58</b>	<b>63</b>	<b>67</b>	<b>68</b>	<b>65</b>	<b>65</b>
<b>4 Value added, net</b>	<b>45</b>	<b>49</b>	<b>50</b>	<b>55</b>	<b>58</b>	<b>58</b>	<b>55</b>	<b>54</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	43	46	48	53	55	55	52	50
<b>6 Operating surplus, net</b>	<b>-1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>4</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	0	0	0	0	0	0	0	0
9 Interest, payable	1	0	0	0	0	0	1	1
<b>10 Balance of primary incomes, net</b>	<b>33</b>	<b>37</b>	<b>46</b>	<b>60</b>	<b>37</b>	<b>33</b>	<b>32</b>	<b>43</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	4 051	4 308	4 686	5 183	5 235	5 342	5 367	5 327
13 Actual social contributions	4 050	4 307	4 685	5 181	5 234	5 341	5 366	5 326
14 Imputed social contributions	1	1	1	1	1	1	1	1
15 Other current transfers, receivable	1 063	1 087	1 065	1 151	1 284	1 332	1 486	1 408
16 Social benefits other than social transfers in kind, payable	3 482	3 679	3 892	4 293	4 454	4 628	4 755	4 661
17 Social transfers in kind (via market producers), payable	542	589	616	663	712	707	714	690
18 Other current transfers, payable	1 003	1 046	1 104	1 303	1 379	1 385	1 403	1 409
<b>19 Disposable income, net</b>	<b>658</b>	<b>707</b>	<b>788</b>	<b>797</b>	<b>723</b>	<b>694</b>	<b>723</b>	<b>708</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	615	665	694	747	802	795	801	775
21 Individual consumption expenditure	542	589	616	663	712	707	714	690
22 Collective consumption expenditure	73	76	78	84	90	88	86	85
<b>23 Saving, gross</b>	<b>50</b>	<b>49</b>	<b>101</b>	<b>59</b>	<b>-70</b>	<b>-91</b>	<b>-67</b>	<b>-57</b>
<b>24 Saving, net</b>	<b>43</b>	<b>42</b>	<b>94</b>	<b>50</b>	<b>-79</b>	<b>-101</b>	<b>-77</b>	<b>-67</b>
<b>Capital account</b>								
25 Capital transfers, receivable	191	0	0	0	0	0	90	0
26 Capital transfers, payable	8	9	24	23	45	18	15	48
27 Gross capital formation	10	14	12	25	20	16	18	7
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>223</b>	<b>26</b>	<b>65</b>	<b>11</b>	<b>-135</b>	<b>-125</b>	<b>-9</b>	<b>-112</b>
<b>30 Total expenditure</b>	<b>5 131</b>	<b>5 422</b>	<b>5 749</b>	<b>6 401</b>	<b>6 707</b>	<b>6 849</b>	<b>6 999</b>	<b>6 903</b>
<b>31 Total revenue</b>	<b>5 354</b>	<b>5 449</b>	<b>5 814</b>	<b>6 412</b>	<b>6 572</b>	<b>6 724</b>	<b>6 990</b>	<b>6 791</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>218</b>	<b>27</b>	<b>46</b>	<b>11</b>	<b>-135</b>	<b>-128</b>	<b>-8</b>	<b>-116</b>
<b>33 Net acquisition of financial assets</b>	<b>53</b>	<b>-1</b>	<b>100</b>	<b>-1</b>	<b>-130</b>	<b>-48</b>	<b>52</b>	<b>-97</b>
34 Currency and deposits	26	-53	189	-38	-62	-71	63	-106
35 Securities other than shares	46	28	45	-11	-70	-13	-97	38
36 Loans	23	21	0	0	0	0	0	2
37 Shares and other equity	-33	-10	-165	-1	-4	14	93	-15
<b>38 Net incurrence of liabilities</b>	<b>-165</b>	<b>-28</b>	<b>54</b>	<b>-12</b>	<b>5</b>	<b>81</b>	<b>60</b>	<b>19</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-175	-17	0	0	0	50	0	-1
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>458</b>	<b>558</b>	<b>730</b>	<b>538</b>	<b>543</b>	<b>863</b>	<b>772</b>	<b>789</b>
<b>43 Financial assets</b>	<b>1 780</b>	<b>2 192</b>	<b>3 188</b>	<b>1 974</b>	<b>1 938</b>	<b>1 745</b>	<b>1 519</b>	<b>1 535</b>
44 Currency and deposits	82	75	252	219	161	93	159	57
45 Securities other than shares	198	226	283	274	211	213	118	169
46 Loans	25	1	1	1	1	0	0	2
47 Shares and other equity	1 249	1 651	2 310	1 104	1 195	1 061	886	982
<b>48 Liabilities</b>	<b>1 322</b>	<b>1 634</b>	<b>2 458</b>	<b>1 437</b>	<b>1 395</b>	<b>882</b>	<b>748</b>	<b>746</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	20	3	3	3	3	52	52	52

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/e7f2>.



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## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>11 086</b>	<b>11 865</b>	<b>12 971</b>	<b>13 840</b>	<b>13 175</b>	<b>13 379</b>	<b>13 441</b>	<b>13 268</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>11 044</b>	<b>11 820</b>	<b>12 925</b>	<b>13 791</b>	<b>13 094</b>	<b>13 297</b>	<b>13 356</b>	<b>13 185</b>
<b>3 Total tax receipts</b>	<b>6 952</b>	<b>7 468</b>	<b>8 192</b>	<b>8 556</b>	<b>7 803</b>	<b>7 901</b>	<b>7 935</b>	<b>7 805</b>
<b>4 Taxes on production and imports</b>	<b>4 449</b>	<b>4 635</b>	<b>5 016</b>	<b>5 225</b>	<b>4 862</b>	<b>4 979</b>	<b>5 039</b>	<b>5 046</b>
<b>5 Taxes on products</b>	<b>3 619</b>	<b>3 863</b>	<b>4 282</b>	<b>4 633</b>	<b>4 497</b>	<b>4 618</b>	<b>4 672</b>	<b>4 675</b>
<b>6 Value added type taxes</b>	<b>2 428</b>	<b>2 599</b>	<b>2 869</b>	<b>3 105</b>	<b>2 806</b>	<b>2 874</b>	<b>2 941</b>	<b>2 836</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>10</b>	<b>12</b>	<b>10</b>	<b>11</b>	<b>14</b>	<b>15</b>	<b>18</b>	<b>19</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	10	12	10	11	14	15	18	19
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	10	12	10	11	14	15	18	19
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>1 180</b>	<b>1 252</b>	<b>1 403</b>	<b>1 517</b>	<b>1 678</b>	<b>1 728</b>	<b>1 713</b>	<b>1 820</b>
17 Excise duties and consumption taxes	948	1 007	1 124	1 235	1 448	1 499	1 491	1 583
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	40	45	57	49	30	32	29	27
20 Car registration taxes	44	47	62	71	41	40	38	35
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	59	64	67	65	60	57	55	49
23 Taxes on insurance premiums	54	55	65	66	69	69	71	70
24 Other taxes on specific services	6	7	7	7	7	7	7	8
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	30	27	21	23	23	23	21	49
<b>29 Other taxes on production</b>	<b>830</b>	<b>772</b>	<b>734</b>	<b>592</b>	<b>365</b>	<b>361</b>	<b>367</b>	<b>371</b>
30 Taxes on land, buildings or other structures	119	134	137	151	163	169	171	184
31 Taxes on the use of fixed assets	21	18	21	25	23	20	20	20
32 Total wage bill and payroll taxes	501	445	418	258	27	28	29	26
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	72	77	84	82	89	87	86	81
35 Taxes on pollution	101	83	56	59	50	54	59	58
36 Under-compensation of VAT (flat rate system)	17	15	18	19	13	3	1	2
37 Other taxes on production n.e.c.	..	..	..	..	..	..	..	..
<b>38 Current taxes on income and wealth</b>	<b>2 495</b>	<b>2 827</b>	<b>3 168</b>	<b>3 320</b>	<b>2 931</b>	<b>2 908</b>	<b>2 884</b>	<b>2 742</b>
<b>39 Taxes on income</b>	<b>2 407</b>	<b>2 734</b>	<b>3 041</b>	<b>3 120</b>	<b>2 722</b>	<b>2 692</b>	<b>2 670</b>	<b>2 518</b>
40 Taxes on individual or household income including holding gains	1 583	1 782	1 916	2 178	2 063	2 017	2 053	2 064
41 Taxes on individual or household income excl. holding gains	1 583	1 782	1 916	2 178	2 063	2 017	2 053	2 064
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	795	920	1 116	933	652	668	611	446
44 Taxes on income or profits of corporations excl. holding gains	795	920	1 116	933	652	668	611	446
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	3	3	3	4	4	3	3	4
49 Other taxes on income n.e.c.	27	29	5	5	4	4	3	4
<b>50 Other current taxes</b>	<b>88</b>	<b>93</b>	<b>127</b>	<b>200</b>	<b>209</b>	<b>217</b>	<b>214</b>	<b>223</b>
51 Current taxes on capital	4	4	4	4	5	4	5	5
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	77	82	117	189	197	205	201	210
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	7	7	6	7	7	7	8	8
<b>57 Capital taxes</b>	<b>8</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>14</b>	<b>12</b>	<b>17</b>
58 Taxes on capital transfers	5	6	9	11	11	14	10	9
59 Capital levies	0	0	0	0	0	0	2	0
60 Other capital taxes n.e.c.	3	0	0	0	0	0	0	7
<b>61 Actual social contributions</b>	<b>4 092</b>	<b>4 352</b>	<b>4 733</b>	<b>5 235</b>	<b>5 291</b>	<b>5 397</b>	<b>5 422</b>	<b>5 380</b>
62 Employers' actual social contributions	1 594	1 697	1 852	2 049	2 039	2 070	2 072	2 061
63 Compulsory	1 594	1 697	1 852	2 049	2 039	2 070	2 072	2 061
64 Voluntary	0	0	0	0	0	0	0	0
65 Employees' actual social contributions	2 147	2 281	2 490	2 759	2 744	2 785	2 775	2 706
66 Compulsory	2 147	2 281	2 490	2 759	2 744	2 785	2 775	2 706
67 Voluntary	0	0	0	0	0	0	0	0
68 Social contributions by self- and non-employed persons	351	374	392	427	508	541	575	614
69 Compulsory	351	374	392	427	508	541	575	614
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>73</b>	<b>76</b>	<b>80</b>	<b>90</b>	<b>97</b>	<b>99</b>	<b>101</b>	<b>100</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	30	32	35	41	16	17	17	17

# SLOVENIA

## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>6 202</b>	<b>6 620</b>	<b>7 087</b>	<b>7 411</b>	<b>6 600</b>	<b>6 565</b>	<b>6 598</b>	<b>6 454</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>6 177</b>	<b>6 595</b>	<b>7 061</b>	<b>7 379</b>	<b>6 538</b>	<b>6 503</b>	<b>6 534</b>	<b>6 391</b>
3 Total tax receipts	6 135	6 550	7 012	7 325	6 481	6 447	6 478	6 336
4 Taxes on production and imports	4 201	4 371	4 766	4 970	4 610	4 716	4 774	4 773
5 Taxes on products	3 573	3 811	4 218	4 576	4 460	4 578	4 636	4 641
6 Other taxes on production	628	559	548	394	150	138	139	132
7 Current taxes on income and wealth	1 931	2 179	2 246	2 355	1 871	1 731	1 702	1 555
8 Taxes on income	1 849	2 092	2 153	2 188	1 696	1 551	1 526	1 367
9 Other current taxes	83	87	93	166	175	180	176	188
10 Capital taxes	3	0	0	0	0	0	2	8
11 Actual social contributions	42	45	49	54	57	56	56	55
12 Imputed social contributions	46	48	52	59	64	64	66	65
13 Capital transfers for taxes and social cont., unlikely to be collected	22	23	25	27	2	2	2	2
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>842</b>	<b>945</b>	<b>1 208</b>	<b>1 261</b>	<b>1 354</b>	<b>1 487</b>	<b>1 491</b>	<b>1 502</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>817</b>	<b>918</b>	<b>1 180</b>	<b>1 231</b>	<b>1 322</b>	<b>1 454</b>	<b>1 457</b>	<b>1 469</b>
3 Total tax receipts	817	918	1 180	1 231	1 322	1 454	1 457	1 469
4 Taxes on production and imports	248	264	250	255	251	263	265	273
5 Taxes on products	46	52	64	56	37	40	36	34
6 Other taxes on production	202	213	186	199	215	223	228	239
7 Current taxes on income and wealth	564	648	921	965	1 060	1 177	1 182	1 186
8 Taxes on income	559	643	888	931	1 027	1 140	1 145	1 152
9 Other current taxes	5	6	33	34	33	37	37	35
10 Capital taxes	5	6	9	11	11	14	10	9
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	25	27	28	30	32	33	34	34
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	0
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>4 043</b>	<b>4 299</b>	<b>4 676</b>	<b>5 168</b>	<b>5 221</b>	<b>5 327</b>	<b>5 352</b>	<b>5 312</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>4 050</b>	<b>4 307</b>	<b>4 685</b>	<b>5 181</b>	<b>5 234</b>	<b>5 341</b>	<b>5 366</b>	<b>5 326</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	4 050	4 307	4 685	5 181	5 234	5 341	5 366	5 326
12 Imputed social contributions	1	1	1	1	1	1	1	1
13 Capital transfers for taxes and social cont., unlikely to be collected	8	9	10	14	15	15	15	15

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/e7f2>.

## SLOVENIA

Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>12 948</b>	<b>13 762</b>	<b>14 625</b>	<b>16 410</b>	<b>17 235</b>	<b>17 546</b>	<b>18 047</b>	<b>16 975</b>
2 General public services	1 662	1 701	1 790	1 854	1 952	1 985	2 156	2 059
3 Defence	384	458	530	532	533	547	422	379
4 Public order and safety	508	555	590	639	656	681	670	630
5 Economic affairs	1 068	1 196	1 369	1 684	1 648	1 632	1 842	1 379
6 Environment protection	235	255	261	286	322	259	291	247
7 Housing and community amenities	157	192	206	320	289	250	240	266
8 Health	1 813	1 946	2 047	2 303	2 498	2 455	2 496	2 456
9 Recreation, culture and religion	371	403	426	610	629	781	674	629
10 Education	1 911	1 974	2 051	2 273	2 313	2 343	2 392	2 265
11 Social protection	4 839	5 081	5 355	5 909	6 395	6 612	6 863	6 666
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>3 305</b>	<b>3 480</b>	<b>3 641</b>	<b>4 112</b>	<b>4 399</b>	<b>4 500</b>	<b>4 616</b>	<b>4 492</b>
13 General public services	435	456	484	540	556	566	569	558
14 Defence	207	222	235	275	296	290	285	267
15 Public order and safety	349	362	384	440	472	484	489	459
16 Economic affairs	162	175	181	185	195	204	281	273
17 Environment protection	30	32	33	36	38	37	55	47
18 Housing and community amenities	20	20	22	25	27	29	28	32
19 Health	685	717	741	855	951	960	961	959
20 Recreation, culture and religion	112	115	121	187	204	215	211	209
21 Education	1 154	1 221	1 269	1 375	1 432	1 473	1 495	1 445
22 Social protection	151	161	171	192	229	243	242	244
<b>23 Gross capital formation</b>	<b>914</b>	<b>1 159</b>	<b>1 478</b>	<b>1 665</b>	<b>1 643</b>	<b>1 597</b>	<b>1 306</b>	<b>1 129</b>
24 General public services	158	204	266	169	146	140	157	105
25 Defence	36	80	150	126	139	119	54	18
26 Public order and safety	24	44	60	40	35	35	31	21
27 Economic affairs	226	282	404	537	459	410	343	297
28 Environment protection	64	80	88	101	154	118	123	122
29 Housing and community amenities	50	72	81	149	145	119	116	128
30 Health	76	103	114	140	190	113	102	109
31 Recreation, culture and religion	71	86	90	140	156	345	160	121
32 Education	183	165	180	199	167	158	163	168
33 Social protection	27	42	46	62	51	39	56	41
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>8 459</b>	<b>8 705</b>	<b>9 010</b>	<b>10 051</b>	<b>10 765</b>	<b>10 870</b>	<b>11 526</b>	<b>10 412</b>
2 General public services	1 432	1 457	1 508	1 492	1 583	1 645	1 806	1 739
3 Defence	387	463	530	532	533	547	422	379
4 Public order and safety	472	518	552	595	613	643	626	586
5 Economic affairs	861	940	1 082	1 355	1 257	1 215	1 508	987
6 Environment protection	152	150	159	158	175	155	165	95
7 Housing and community amenities	52	61	70	117	92	87	75	107
8 Health	1 120	1 002	1 060	1 229	1 354	1 314	1 337	1 320
9 Recreation, culture and religion	207	217	225	371	380	411	406	373
10 Education	1 629	1 705	1 634	1 799	1 981	1 930	1 914	1 832
11 Social protection	2 147	2 192	2 191	2 402	2 798	2 922	3 266	2 994
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>2 477</b>	<b>2 700</b>	<b>2 910</b>	<b>3 378</b>	<b>3 557</b>	<b>3 544</b>	<b>3 474</b>	<b>3 394</b>
2 General public services	238	252	314	389	385	348	354	335
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	37	40	43	49	50	43	46	45
5 Economic affairs	236	307	333	414	464	455	403	386
6 Environment protection	102	130	141	159	199	144	155	161
7 Housing and community amenities	106	131	136	203	198	163	165	159
8 Health	298	305	321	352	373	370	371	373
9 Recreation, culture and religion	197	220	234	273	296	409	307	294
10 Education	1 029	1 061	1 128	1 247	1 244	1 259	1 295	1 259
11 Social protection	234	255	259	292	348	353	378	380
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>5 131</b>	<b>5 422</b>	<b>5 749</b>	<b>6 401</b>	<b>6 707</b>	<b>6 849</b>	<b>6 999</b>	<b>6 903</b>
2 General public services	1	0	0	0	0	0	1	1
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	33
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 573	1 668	1 756	2 004	2 131	2 134	2 150	2 116
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	3 557	3 754	3 993	4 397	4 576	4 715	4 848	4 752

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/e7f2>.

# SPAIN

## Table I. General government account (SNA 1993, simplified presentation)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	105 662	114 362	125 096	136 935	144 472	145 700	143 989	135 886
b	Saving, net	34 682	49 926	54 582	-11 367	-74 154	-67 839	-76 285	-66 788
c	Net lending (+)/Net borrowing (-)	11 644	23 227	20 739	-49 086	-116 384	-100 539	-100 035	-109 407
d	Total revenue	361 145	401 185	433 101	401 262	367 253	383 670	378 461	382 007
	<i>of which:</i>								
e	Total tax receipts	217 242	244 125	264 278	227 217	197 512	213 653	209 630	216 761
f	Actual social contributions	110 058	119 240	128 100	133 845	130 293	129 732	128 871	123 206
g	Total expenditure	349 501	377 958	412 362	450 348	483 637	484 209	478 496	491 414
	<i>of which:</i>								
h	Interest	16 271	16 159	16 940	17 399	18 520	20 384	26 314	31 191
i	Compensation of employees	90 948	98 261	107 835	118 514	125 710	125 658	123 632	115 213
j	Social benefits and transfers in kind	128 905	138 982	148 749	165 181	185 314	193 151	193 625	195 987
k	Gross fixed capital formation	32 354	36 780	42 587	43 646	46 763	41 696	30 925	17 600
l	Total liabilities (consolidated)	461 965	455 884	446 565	519 588	659 327	711 118	820 323	950 586
m	Financial net worth	-265 031	-221 111	-187 277	-246 443	-357 253	-418 429	-505 006	-615 733
n	Deficit/Surplus (Maastricht)	11 651	23 230	20 748	-49 113	-116 429	-100 508	-100 072	-109 572
o	Maastricht debt	392 497	391 055	382 307	436 984	565 083	644 692	737 334	884 653
p	Gross domestic product	909 298	985 547	1 053 161	1 087 788	1 046 894	1 045 620	1 046 327	1 029 002
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	151 004	163 293	180 438	197 120	206 306	207 775	206 381	194 613
2	Market output and output for own final use	8 754	9 753	10 638	10 820	10 931	10 730	10 679	10 824
3	Non-market output	142 250	153 540	169 800	186 300	195 375	197 045	195 702	183 789
4	Payments for non-market output	2 267	2 588	2 800	3 143	3 401	4 042	3 942	4 427
5	Non-market output, other	139 983	150 952	167 000	183 157	191 974	193 003	191 760	179 362
6	Market output and payments for non-market output (2 + 4)	11 021	12 341	13 438	13 963	14 332	14 772	14 621	15 251
7	Intermediate consumption	45 342	48 931	55 342	60 185	61 834	62 075	62 392	58 727
8	<b>Value added, gross</b>	<b>105 662</b>	<b>114 362</b>	<b>125 096</b>	<b>136 935</b>	<b>144 472</b>	<b>145 700</b>	<b>143 989</b>	<b>135 886</b>
9	Consumption of fixed capital	14 550	15 941	17 085	18 206	18 508	19 767	20 045	20 361
10	<b>Value added, net</b>	<b>91 112</b>	<b>98 421</b>	<b>108 011</b>	<b>118 729</b>	<b>125 964</b>	<b>125 933</b>	<b>123 944</b>	<b>115 525</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	90 948	98 261	107 835	118 514	125 710	125 658	123 632	115 213
12	Other taxes on production, payable	164	160	176	215	254	275	312	312
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	112 713	123 097	122 005	106 571	92 355	109 571	104 538	107 482
16	Subsidies, payable	9 151	9 778	11 315	11 896	11 838	11 843	11 687	10 200
17	Property income, receivable	5 919	7 779	10 386	11 360	10 437	9 455	10 104	10 422
18	Property income, payable	16 287	16 177	16 963	17 411	18 534	20 394	26 323	31 200
19	Interest, payable	16 271	16 159	16 940	17 399	18 520	20 384	26 314	31 191
20	Other property income, payable	16	18	23	12	14	10	9	9
21	<b>Balance of primary incomes, net</b>	<b>93 194</b>	<b>104 921</b>	<b>104 113</b>	<b>88 624</b>	<b>72 420</b>	<b>86 789</b>	<b>76 632</b>	<b>76 504</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	100 212	116 165	136 921	115 797	100 839	99 848	101 196	105 453
23	Social contributions, receivable	117 447	127 104	136 752	143 104	140 144	140 265	139 453	133 845
24	Actual social contributions	110 058	119 240	128 100	133 845	130 293	129 732	128 871	123 206
25	Imputed social contributions	7 389	7 864	8 652	9 259	9 851	10 533	10 582	10 639
26	Other current transfers, receivable	6 662	7 452	7 946	7 422	9 010	9 015	8 977	8 086
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	105 530	112 813	122 690	136 335	153 685	161 643	163 170	167 676
29	Social transfers in kind (via market producers), payable	23 375	26 169	26 059	28 846	31 629	31 508	30 455	28 311
30	Social benefits and transfers in kind (via market producers), payable	128 905	138 982	148 749	165 181	185 314	193 151	193 625	195 987
31	Other current transfers, payable	13 945	15 782	15 401	17 976	19 279	17 602	17 158	15 327
32	<b>Disposable income, net</b>	<b>198 040</b>	<b>227 047</b>	<b>247 641</b>	<b>200 636</b>	<b>149 449</b>	<b>156 672</b>	<b>145 930</b>	<b>140 885</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	163 358	177 121	193 059	212 003	223 603	224 511	222 215	207 673
34	Individual consumption expenditure	95 917	103 517	112 793	123 858	132 719	131 161	128 979	121 234
35	Collective consumption expenditure	67 441	73 604	80 266	88 145	90 884	93 350	93 236	86 439
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>49 232</b>	<b>65 867</b>	<b>71 667</b>	<b>6 839</b>	<b>-55 646</b>	<b>-48 072</b>	<b>-56 240</b>	<b>-46 427</b>
38	<b>Saving, net</b>	<b>34 682</b>	<b>49 926</b>	<b>54 582</b>	<b>-11 367</b>	<b>-74 154</b>	<b>-67 839</b>	<b>-76 285</b>	<b>-66 788</b>
<b>Capital account</b>									
39	Consumption of fixed capital	14 550	15 941	17 085	18 206	18 508	19 767	20 045	20 361
40	Capital transfers, receivable	7 171	7 247	5 653	3 045	136	744	-428	1 468
41	Capital taxes	4 317	4 863	5 352	4 849	4 318	4 234	3 896	3 826
42	Other capital transfers and investment grants, receivable	2 854	2 384	301	-1 804	-4 182	-3 490	-4 324	-2 358
43	Capital transfers, payable	12 350	14 061	13 600	13 787	12 729	10 169	13 434	45 942
44	Gross capital formation and acquisitions of non-produced assets	32 409	35 826	42 981	45 183	48 145	43 042	29 933	18 506
45	Gross capital formation	32 354	36 780	42 587	43 646	46 763	41 696	30 925	17 600
46	Gross fixed capital formation	32 354	36 780	42 587	43 646	46 763	41 696	30 925	17 600
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	55	-954	394	1 537	1 382	1 346	-992	906
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>11 644</b>	<b>23 227</b>	<b>20 739</b>	<b>-49 086</b>	<b>-116 384</b>	<b>-100 539</b>	<b>-100 035</b>	<b>-109 407</b>
50	<b>Total expenditure</b>	<b>349 501</b>	<b>377 958</b>	<b>412 362</b>	<b>450 348</b>	<b>483 637</b>	<b>484 209</b>	<b>478 496</b>	<b>491 414</b>
51	<b>Total revenue</b>	<b>361 145</b>	<b>401 185</b>	<b>433 101</b>	<b>401 262</b>	<b>367 253</b>	<b>383 670</b>	<b>378 461</b>	<b>382 007</b>

# SPAIN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>Financial account</b>									
<b>52</b>	<b>Net financial transactions</b>	<b>11 504</b>	<b>23 346</b>	<b>20 246</b>	<b>-48 870</b>	<b>-117 098</b>	<b>-101 469</b>	<b>-100 440</b>	<b>-111 616</b>
<b>53</b>	<b>Net acquisition of financial assets</b>	<b>21 420</b>	<b>31 002</b>	<b>20 533</b>	<b>12 402</b>	<b>23 648</b>	<b>-16 502</b>	<b>-1 462</b>	<b>13 033</b>
54	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
55	Currency and deposits	11 377	13 343	12 168	819	17 814	-24 635	-17 591	7 155
56	Securities other than shares	4 588	10 493	6 153	10 246	-5 368	-5 480	-8 110	-9 026
57	Loans	1 358	2 096	2 516	1 959	7 437	5 089	10 798	11 285
58	Shares and other equity	463	258	504	838	344	8 251	-288	4 396
59	Insurance technical reserves	0	0	0	0	0	0	0	0
60	Other accounts receivable	3 634	4 813	-807	-1 460	3 422	273	13 729	-777
<b>61</b>	<b>Net incurrence of liabilities</b>	<b>9 916</b>	<b>7 656</b>	<b>287</b>	<b>61 272</b>	<b>140 746</b>	<b>84 967</b>	<b>98 978</b>	<b>124 649</b>
62	Currency and deposits	255	266	243	113	48	116	101	-4
63	Securities other than shares	3 980	-2 941	-8 286	43 163	121 334	60 781	73 915	62 471
64	Loans	-248	289	-514	12 360	11 804	17 976	15 246	88 247
65	Insurance technical reserves	0	0	0	0	0	0	0	0
66	Other accounts payable	5 929	10 043	8 845	5 636	5 309	6 095	9 716	-26 065
<b>Financial balance sheet</b>									
<b>67</b>	<b>Financial net worth</b>	<b>-265 031</b>	<b>-221 111</b>	<b>-187 277</b>	<b>-246 443</b>	<b>-357 253</b>	<b>-418 429</b>	<b>-505 006</b>	<b>-615 733</b>
<b>68</b>	<b>Financial assets</b>	<b>196 934</b>	<b>234 772</b>	<b>259 288</b>	<b>273 145</b>	<b>302 074</b>	<b>292 689</b>	<b>315 316</b>	<b>334 853</b>
69	Monetary gold and special drawing rights	0	0	0	0	0	0	0	0
70	Currency and deposits	75 605	88 948	101 116	101 935	119 749	95 114	77 523	84 693
71	Securities other than shares	6 127	16 684	22 844	34 403	28 038	22 357	14 410	4 921
72	Loans	17 413	19 121	21 309	23 440	30 801	36 546	47 442	58 630
73	Shares and other equity	75 286	82 703	87 511	88 319	95 016	109 930	133 469	143 918
74	Insurance technical reserves	0	0	0	0	0	0	0	0
75	Other accounts receivable	22 503	27 316	26 509	25 048	28 470	28 743	42 472	42 692
<b>76</b>	<b>Liabilities</b>	<b>461 965</b>	<b>455 884</b>	<b>446 565</b>	<b>519 588</b>	<b>659 327</b>	<b>711 118</b>	<b>820 323</b>	<b>950 586</b>
77	Currency and deposits	2 798	3 064	3 307	3 420	3 468	3 584	3 685	3 681
78	Securities other than shares	357 089	340 891	323 400	378 259	498 068	526 433	608 790	673 975
79	Loans	66 265	66 544	65 732	78 033	89 787	107 733	122 934	211 140
80	Insurance technical reserves	0	0	0	0	0	0	0	0
81	Other accounts payable	35 813	45 384	54 126	59 877	65 755	71 119	82 664	61 790
<b>I.2 CENTRAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	32 550	34 627	37 139	39 901	41 093	41 570	41 309	39 031
2	Intermediate consumption	8 826	9 119	9 934	10 845	10 724	10 422	10 594	9 438
<b>3</b>	<b>Value added, gross</b>	<b>23 724</b>	<b>25 508</b>	<b>27 205</b>	<b>29 056</b>	<b>30 369</b>	<b>31 148</b>	<b>30 715</b>	<b>29 593</b>
<b>4</b>	<b>Value added, net</b>	<b>18 792</b>	<b>20 216</b>	<b>21 643</b>	<b>23 220</b>	<b>24 485</b>	<b>24 970</b>	<b>24 528</b>	<b>23 327</b>
<b>Generation of income account</b>									
5	Compensation of employees, payable	18 748	20 175	21 595	23 164	24 404	24 872	24 434	23 234
<b>6</b>	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	45 201	48 443	45 361	37 907	31 750	56 135	41 098	23 897
8	Subsidies, payable	2 039	2 130	2 392	2 318	2 208	2 435	2 567	2 418
9	Interest, payable	14 578	14 109	14 370	14 491	16 514	18 359	22 831	27 115
<b>10</b>	<b>Balance of primary incomes, net</b>	<b>33 062</b>	<b>37 661</b>	<b>35 506</b>	<b>28 340</b>	<b>21 178</b>	<b>43 060</b>	<b>24 097</b>	<b>3 892</b>
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	72 013	84 134	100 600	75 296	58 139	63 217	58 555	50 683
12	Social contributions, receivable	9 558	10 160	10 885	11 603	12 159	12 987	12 987	13 024
13	Actual social contributions	2 888	3 060	3 095	3 299	3 310	3 390	3 326	3 207
14	Imputed social contributions	6 670	7 100	7 790	8 304	8 849	9 597	9 661	9 817
15	Other current transfers, receivable	4 717	5 231	5 650	6 551	5 341	11 000	24 795	35 644
16	Social benefits other than social transfers in kind, payable	9 796	10 395	11 509	12 888	13 422	14 210	13 727	14 089
17	Social transfers in kind (via market producers), payable	1 093	1 205	1 144	1 395	1 714	1 725	1 471	1 417
18	Other current transfers, payable	60 411	68 865	73 950	80 981	110 562	101 815	83 270	86 054
<b>19</b>	<b>Disposable income, net</b>	<b>49 143</b>	<b>57 926</b>	<b>67 182</b>	<b>27 921</b>	<b>-27 167</b>	<b>14 239</b>	<b>23 437</b>	<b>3 100</b>
<b>Use of disposable income account</b>									
20	Final consumption expenditure	31 194	33 311	35 456	38 449	40 281	41 077	40 465	38 104
21	Individual consumption expenditure	2 627	2 845	2 951	3 266	3 855	3 506	3 162	2 969
22	Collective consumption expenditure	28 567	30 466	32 505	35 183	36 426	37 571	37 303	35 135
<b>23</b>	<b>Saving, gross</b>	<b>22 881</b>	<b>29 907</b>	<b>37 288</b>	<b>-4 692</b>	<b>-61 564</b>	<b>-20 660</b>	<b>-10 841</b>	<b>-28 738</b>
<b>24</b>	<b>Saving, net</b>	<b>17 949</b>	<b>24 615</b>	<b>31 726</b>	<b>-10 528</b>	<b>-67 448</b>	<b>-26 838</b>	<b>-17 028</b>	<b>-35 004</b>
<b>Capital account</b>									
25	Capital transfers, receivable	-305	-126	-1 560	-3 245	-6 186	-4 880	-4 917	-3 583
26	Capital transfers, payable	8 742	9 924	10 643	11 047	16 360	14 471	12 920	43 883
27	Gross capital formation	8 658	9 847	11 590	12 616	12 493	11 262	9 002	6 108
28	Acquisitions less disposals of non-produced non-financial assets	279	84	566	556	358	553	-1 181	516
<b>29</b>	<b>Net lending (+)/Net borrowing (-)</b>	<b>4 897</b>	<b>9 926</b>	<b>12 929</b>	<b>-32 156</b>	<b>-96 961</b>	<b>-51 826</b>	<b>-36 499</b>	<b>-82 828</b>
<b>30</b>	<b>Total expenditure</b>	<b>133 218</b>	<b>145 898</b>	<b>157 745</b>	<b>170 361</b>	<b>208 846</b>	<b>200 229</b>	<b>179 737</b>	<b>214 373</b>
<b>31</b>	<b>Total revenue</b>	<b>138 115</b>	<b>155 824</b>	<b>170 674</b>	<b>138 205</b>	<b>111 885</b>	<b>148 403</b>	<b>143 238</b>	<b>131 545</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>4 688</b>	<b>9 818</b>	<b>12 141</b>	<b>-32 909</b>	<b>-97 991</b>	<b>-52 896</b>	<b>-36 619</b>	<b>-81 511</b>
<b>33 Net acquisition of financial assets</b>	<b>6 259</b>	<b>7 810</b>	<b>6 781</b>	<b>19 818</b>	<b>30 583</b>	<b>11 420</b>	<b>31 306</b>	<b>58 119</b>
34 Currency and deposits	3 142	2 643	3 840	11 611	15 701	-9 361	-5 303	5 319
35 Securities other than shares	-31	-22	-6	7 266	6 125	-156	-7 315	-4 131
36 Loans	1 347	2 096	2 504	1 872	7 090	4 854	10 780	54 355
37 Shares and other equity	-378	-229	275	406	7	8 381	-344	4 261
<b>38 Net incurrence of liabilities</b>	<b>1 571</b>	<b>-2 008</b>	<b>-5 360</b>	<b>52 727</b>	<b>128 574</b>	<b>64 316</b>	<b>67 925</b>	<b>139 630</b>
39 Currency and deposits	255	266	243	113	48	116	101	-4
40 Securities other than shares	4 274	-6 192	-5 268	50 325	123 812	61 616	67 096	60 261
41 Loans	-4 522	-929	-3 280	-189	-814	864	2 534	81 529
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-224 953</b>	<b>-195 849</b>	<b>-169 905</b>	<b>-214 545</b>	<b>-307 494</b>	<b>-321 031</b>	<b>-346 725</b>	<b>-428 019</b>
<b>43 Financial assets</b>	<b>148 694</b>	<b>162 115</b>	<b>173 336</b>	<b>195 006</b>	<b>230 600</b>	<b>248 030</b>	<b>302 724</b>	<b>367 977</b>
44 Currency and deposits	26 320	28 963	32 803	44 414	60 115	50 753	45 451	50 785
45 Securities other than shares	0	0	0	7 223	13 408	13 408	6 185	2 069
46 Loans	34 017	35 725	37 901	39 945	46 960	52 470	63 348	117 607
47 Shares and other equity	61 075	66 823	71 860	73 989	79 022	92 601	115 455	125 921
<b>48 Liabilities</b>	<b>373 647</b>	<b>357 964</b>	<b>343 242</b>	<b>409 551</b>	<b>538 094</b>	<b>569 061</b>	<b>649 449</b>	<b>795 996</b>
49 Currency and deposits	2 798	3 064	3 307	3 420	3 468	3 584	3 685	3 681
50 Securities other than shares	348 395	329 163	314 916	378 951	502 500	531 185	609 863	673 946
51 Loans	13 575	12 640	9 295	9 043	8 180	9 005	11 493	92 980
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	79 724	86 020	96 521	106 330	113 409	112 768	112 094	105 504
2 Intermediate consumption	20 346	21 668	25 319	27 417	29 561	29 246	29 741	28 484
<b>3 Value added, gross</b>	<b>59 378</b>	<b>64 352</b>	<b>71 202</b>	<b>78 913</b>	<b>83 848</b>	<b>83 522</b>	<b>82 353</b>	<b>77 020</b>
<b>4 Value added, net</b>	<b>54 155</b>	<b>58 553</b>	<b>64 930</b>	<b>72 196</b>	<b>76 945</b>	<b>76 111</b>	<b>74 820</b>	<b>69 344</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	54 051	58 451	64 822	72 062	76 792	75 958	74 644	69 165
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	48 512	53 274	54 685	47 489	40 353	31 617	41 904	61 001
8 Subsidies, payable	2 616	2 956	3 580	4 218	4 239	3 901	3 820	3 300
9 Interest, payable	2 108	2 322	2 629	2 954	2 923	3 513	5 194	6 299
<b>10 Balance of primary incomes, net</b>	<b>44 343</b>	<b>48 745</b>	<b>49 595</b>	<b>41 612</b>	<b>33 788</b>	<b>24 720</b>	<b>33 438</b>	<b>52 082</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	20 768	23 833	26 863	30 902	34 047	28 230	34 036	45 993
12 Social contributions, receivable	372	399	442	479	520	517	505	470
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	372	399	442	479	520	517	505	470
15 Other current transfers, receivable	46 667	51 952	57 616	60 833	69 800	67 249	43 993	46 145
16 Social benefits other than social transfers in kind, payable	1 963	2 122	2 543	2 972	3 981	4 162	4 023	3 823
17 Social transfers in kind (via market producers), payable	21 375	23 924	23 796	26 232	28 666	28 467	27 706	25 745
18 Other current transfers, payable	6 351	7 259	7 748	9 008	9 591	13 589	24 740	37 836
<b>19 Disposable income, net</b>	<b>103 836</b>	<b>115 548</b>	<b>124 225</b>	<b>121 846</b>	<b>124 583</b>	<b>102 965</b>	<b>83 209</b>	<b>103 031</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	97 394	105 508	115 587	127 393	136 634	135 343	134 281	125 027
21 Individual consumption expenditure	80 904	87 221	95 062	104 636	112 836	111 710	110 084	103 283
22 Collective consumption expenditure	16 490	18 287	20 525	22 757	23 798	23 633	24 197	21 744
<b>23 Saving, gross</b>	<b>11 665</b>	<b>15 839</b>	<b>14 910</b>	<b>1 170</b>	<b>-5 148</b>	<b>-24 967</b>	<b>-43 539</b>	<b>-14 320</b>
<b>24 Saving, net</b>	<b>6 442</b>	<b>10 040</b>	<b>8 638</b>	<b>-5 547</b>	<b>-12 051</b>	<b>-32 378</b>	<b>-51 072</b>	<b>-21 996</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8 554	8 532	8 677	9 111	10 880	8 982	7 324	6 761
26 Capital transfers, payable	8 764	9 926	9 421	10 349	10 295	8 736	6 507	5 115
27 Gross capital formation	13 485	14 650	16 330	18 682	16 666	14 648	11 683	5 747
28 Acquisitions less disposals of non-produced non-financial assets	643	377	369	360	380	355	177	349
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 673</b>	<b>-582</b>	<b>-2 533</b>	<b>-19 110</b>	<b>-21 609</b>	<b>-39 724</b>	<b>-54 582</b>	<b>-18 770</b>
<b>30 Total expenditure</b>	<b>131 807</b>	<b>143 757</b>	<b>156 665</b>	<b>174 389</b>	<b>183 248</b>	<b>182 729</b>	<b>188 411</b>	<b>186 042</b>
<b>31 Total revenue</b>	<b>129 134</b>	<b>143 175</b>	<b>154 132</b>	<b>155 279</b>	<b>161 639</b>	<b>143 005</b>	<b>133 829</b>	<b>167 272</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-2 604</b>	<b>-361</b>	<b>-2 343</b>	<b>-18 212</b>	<b>-21 343</b>	<b>-39 603</b>	<b>-54 057</b>	<b>-18 411</b>
<b>33 Net acquisition of financial assets</b>	<b>6 430</b>	<b>6 160</b>	<b>3 501</b>	<b>-4 049</b>	<b>-1 476</b>	<b>-2 597</b>	<b>-6 002</b>	<b>1 950</b>
34 Currency and deposits	5 275	4 761	3 475	-4 903	-2 753	-1 920	-6 055	1 892
35 Securities other than shares	27	21	3	-9	104	105	91	25
36 Loans	9	3	8	3	232	176	41	41
37 Shares and other equity	594	314	129	336	125	116	27	74
<b>38 Net incurrence of liabilities</b>	<b>9 034</b>	<b>6 521</b>	<b>5 844</b>	<b>14 163</b>	<b>19 867</b>	<b>37 006</b>	<b>48 055</b>	<b>20 361</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	3 025	2 051	421	1 760	9 251	14 168	8 653	-80
41 Loans	2 960	-514	1 853	10 145	9 554	16 268	12 302	42 890

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-46 901</b>	<b>-45 534</b>	<b>-47 354</b>	<b>-66 188</b>	<b>-86 818</b>	<b>-122 121</b>	<b>-174 049</b>	<b>-192 484</b>
<b>43 Financial assets</b>	<b>27 938</b>	<b>34 741</b>	<b>38 327</b>	<b>33 546</b>	<b>32 512</b>	<b>30 805</b>	<b>25 117</b>	<b>27 000</b>
44 Currency and deposits	16 752	21 513	24 988	20 085	17 332	15 412	9 357	11 249
45 Securities other than shares	0	0	0	0	0	0	0	0
46 Loans	459	462	470	473	705	881	922	963
47 Shares and other equity	9 594	10 572	10 789	10 385	11 056	12 167	12 599	12 632
<b>48 Liabilities</b>	<b>74 839</b>	<b>80 275</b>	<b>85 681</b>	<b>99 734</b>	<b>119 330</b>	<b>152 926</b>	<b>199 166</b>	<b>219 483</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	31 333	32 350	32 281	33 906	42 828	53 998	60 384	60 357
51 Loans	28 312	27 795	29 645	39 794	49 346	65 622	77 926	120 817
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	35 007	38 702	42 612	46 416	47 405	49 051	48 733	45 945
2 Intermediate consumption	14 944	16 806	18 684	20 457	20 238	21 111	20 826	19 557
<b>3 Value added, gross</b>	<b>20 063</b>	<b>21 896</b>	<b>23 928</b>	<b>25 959</b>	<b>27 167</b>	<b>27 940</b>	<b>27 907</b>	<b>26 388</b>
<b>4 Value added, net</b>	<b>15 943</b>	<b>17 344</b>	<b>18 994</b>	<b>20 638</b>	<b>21 775</b>	<b>22 106</b>	<b>21 922</b>	<b>20 307</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	15 941	17 340	18 989	20 627	21 769	22 097	21 898	20 286
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	19 000	21 380	21 959	21 175	20 252	21 819	21 536	22 584
8 Subsidies, payable	1 345	1 377	1 501	1 634	1 825	1 755	1 638	1 646
9 Interest, payable	685	780	1 134	1 350	917	782	920	1 371
<b>10 Balance of primary incomes, net</b>	<b>17 488</b>	<b>19 873</b>	<b>20 255</b>	<b>19 310</b>	<b>18 241</b>	<b>19 873</b>	<b>19 580</b>	<b>20 227</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	7 431	8 198	9 458	9 599	8 653	8 401	8 605	8 777
12 Social contributions, receivable	286	310	359	405	402	348	350	294
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	286	310	359	405	402	348	350	294
15 Other current transfers, receivable	16 042	19 056	20 658	21 371	22 320	20 001	20 865	21 011
16 Social benefits other than social transfers in kind, payable	514	545	612	760	843	855	901	485
17 Social transfers in kind (via market producers), payable	336	406	459	517	635	632	696	638
18 Other current transfers, payable	10 729	11 910	13 162	12 743	11 054	12 466	14 880	11 215
<b>19 Disposable income, net</b>	<b>30 004</b>	<b>34 982</b>	<b>36 956</b>	<b>37 182</b>	<b>37 719</b>	<b>35 302</b>	<b>33 619</b>	<b>38 609</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	30 598	33 821	37 281	41 073	41 738	43 097	42 708	39 960
21 Individual consumption expenditure	9 362	10 107	11 259	12 189	12 420	12 245	12 245	11 639
22 Collective consumption expenditure	21 236	23 714	26 022	28 884	29 318	30 852	30 463	28 321
<b>23 Saving, gross</b>	<b>3 526</b>	<b>5 713</b>	<b>4 609</b>	<b>1 430</b>	<b>1 373</b>	<b>-1 961</b>	<b>-3 104</b>	<b>4 730</b>
<b>24 Saving, net</b>	<b>-594</b>	<b>1 161</b>	<b>-325</b>	<b>-3 891</b>	<b>-4 019</b>	<b>-7 795</b>	<b>-9 089</b>	<b>-1 351</b>
<b>Capital account</b>								
25 Capital transfers, receivable	6 089	6 921	7 057	7 058	11 744	11 731	5 760	3 899
26 Capital transfers, payable	1 196	1 459	1 337	1 357	1 203	983	899	811
27 Gross capital formation	9 891	11 857	14 227	11 936	17 195	15 401	9 958	5 418
28 Acquisitions less disposals of non-produced non-financial assets	-924	-1 441	-560	601	629	441	12	48
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-548</b>	<b>759</b>	<b>-3 338</b>	<b>-5 406</b>	<b>-5 910</b>	<b>-7 055</b>	<b>-8 213</b>	<b>2 352</b>
<b>30 Total expenditure</b>	<b>54 670</b>	<b>61 057</b>	<b>69 569</b>	<b>72 000</b>	<b>76 321</b>	<b>76 534</b>	<b>72 653</b>	<b>61 497</b>
<b>31 Total revenue</b>	<b>54 122</b>	<b>61 816</b>	<b>66 231</b>	<b>66 594</b>	<b>70 411</b>	<b>69 479</b>	<b>64 440</b>	<b>63 849</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-548</b>	<b>765</b>	<b>-3 233</b>	<b>-5 335</b>	<b>-5 860</b>	<b>-7 036</b>	<b>-8 991</b>	<b>-1 563</b>
<b>33 Net acquisition of financial assets</b>	<b>3 701</b>	<b>4 336</b>	<b>329</b>	<b>-789</b>	<b>-1 618</b>	<b>-2 213</b>	<b>-3 342</b>	<b>890</b>
34 Currency and deposits	3 253	4 084	139	-1 161	-1 354	-1 976	-3 216	820
35 Securities other than shares	2	3	-1	-2	6	25	-32	61
36 Loans	3	-2	3	83	112	59	-23	-26
37 Shares and other equity	247	172	100	96	-16	-161	106	18
<b>38 Net incurrence of liabilities</b>	<b>4 249</b>	<b>3 571</b>	<b>3 562</b>	<b>4 546</b>	<b>4 242</b>	<b>4 823</b>	<b>5 649</b>	<b>2 453</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	14	249	146	18	-105	-78	-399	-374
41 Loans	1 390	1 808	1 683	2 404	3 064	844	410	6 894
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-18 890</b>	<b>-17 449</b>	<b>-21 345</b>	<b>-27 533</b>	<b>-32 893</b>	<b>-39 278</b>	<b>-48 033</b>	<b>-49 764</b>
<b>43 Financial assets</b>	<b>20 110</b>	<b>24 955</b>	<b>24 740</b>	<b>22 959</b>	<b>21 855</b>	<b>20 111</b>	<b>17 047</b>	<b>17 831</b>
44 Currency and deposits	14 563	18 646	18 785	17 625	16 271	14 295	11 078	11 898
45 Securities other than shares	43	44	47	49	57	60	64	67
46 Loans	3	1	4	87	199	258	235	209
47 Shares and other equity	4 557	5 239	4 790	3 891	4 387	4 717	5 064	5 035
<b>48 Liabilities</b>	<b>39 000</b>	<b>42 404</b>	<b>46 084</b>	<b>50 492</b>	<b>54 749</b>	<b>59 389</b>	<b>65 079</b>	<b>67 595</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 385	2 563	2 684	2 676	2 516	2 264	1 790	1 448
51 Loans	23 301	25 109	26 792	29 196	32 260	33 105	33 516	40 410
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	3 723	3 944	4 166	4 473	4 399	4 386	4 245	4 133
2 Intermediate consumption	1 226	1 338	1 405	1 466	1 311	1 296	1 231	1 248
<b>3 Value added, gross</b>	<b>2 497</b>	<b>2 606</b>	<b>2 761</b>	<b>3 007</b>	<b>3 088</b>	<b>3 090</b>	<b>3 014</b>	<b>2 885</b>
<b>4 Value added, net</b>	<b>2 222</b>	<b>2 308</b>	<b>2 444</b>	<b>2 675</b>	<b>2 759</b>	<b>2 746</b>	<b>2 674</b>	<b>2 547</b>



# SPAIN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	2 208	2 295	2 429	2 661	2 745	2 731	2 656	2 528
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	3 151	3 315	3 842	3 726	3 566	3 752	3 662	2 836
9 Interest, payable	13	3	3	1	1	0	0	0
<b>10 Balance of primary incomes, net</b>	<b>-1 699</b>	<b>-1 358</b>	<b>-1 243</b>	<b>-638</b>	<b>-787</b>	<b>-864</b>	<b>-483</b>	<b>303</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	107 231	116 235	125 066	130 617	127 063	126 413	125 611	120 057
13 Actual social contributions	107 170	116 180	125 005	130 546	126 983	126 342	125 545	119 999
14 Imputed social contributions	61	55	61	71	80	71	66	58
15 Other current transfers, receivable	6 278	7 189	7 550	8 126	29 089	27 057	30 772	28 728
16 Social benefits other than social transfers in kind, payable	93 257	99 751	108 026	119 715	135 439	142 416	144 519	149 279
17 Social transfers in kind (via market producers), payable	571	634	660	702	614	684	582	511
18 Other current transfers, payable	3 496	3 724	4 069	4 703	5 612	6 024	5 716	3 664
<b>19 Disposable income, net</b>	<b>15 057</b>	<b>18 591</b>	<b>19 278</b>	<b>13 687</b>	<b>14 314</b>	<b>4 166</b>	<b>5 665</b>	<b>-3 855</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	4 172	4 481	4 735	5 088	4 950	4 994	4 761	4 582
21 Individual consumption expenditure	3 024	3 344	3 521	3 767	3 608	3 700	3 488	3 343
22 Collective consumption expenditure	1 148	1 137	1 214	1 321	1 342	1 294	1 273	1 239
<b>23 Saving, gross</b>	<b>11 160</b>	<b>14 408</b>	<b>14 860</b>	<b>8 931</b>	<b>9 693</b>	<b>-484</b>	<b>1 244</b>	<b>-8 099</b>
<b>24 Saving, net</b>	<b>10 885</b>	<b>14 110</b>	<b>14 543</b>	<b>8 599</b>	<b>9 364</b>	<b>-828</b>	<b>904</b>	<b>-8 437</b>
<b>Capital account</b>								
25 Capital transfers, receivable	-789	-748	-672	-809	-906	-1 033	-1 696	-1 742
26 Capital transfers, payable	26	84	48	104	267	35	7	0
27 Gross capital formation	320	426	440	412	409	385	282	327
28 Acquisitions less disposals of non-produced non-financial assets	57	26	19	20	15	-3	0	-7
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>9 968</b>	<b>13 124</b>	<b>13 681</b>	<b>7 586</b>	<b>8 096</b>	<b>-1 934</b>	<b>-741</b>	<b>-10 161</b>
<b>30 Total expenditure</b>	<b>104 339</b>	<b>111 609</b>	<b>120 956</b>	<b>133 524</b>	<b>149 993</b>	<b>157 335</b>	<b>158 673</b>	<b>160 405</b>
<b>31 Total revenue</b>	<b>114 307</b>	<b>124 733</b>	<b>134 637</b>	<b>141 110</b>	<b>158 089</b>	<b>155 401</b>	<b>157 932</b>	<b>150 244</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>9 968</b>	<b>13 124</b>	<b>13 681</b>	<b>7 586</b>	<b>8 096</b>	<b>-1 934</b>	<b>-773</b>	<b>-10 131</b>
<b>33 Net acquisition of financial assets</b>	<b>9 738</b>	<b>12 257</b>	<b>14 119</b>	<b>6 777</b>	<b>7 183</b>	<b>-973</b>	<b>-652</b>	<b>-11 333</b>
34 Currency and deposits	-293	1 855	4 714	-4 728	6 219	-11 378	-3 016	-876
35 Securities other than shares	7 923	9 541	9 743	11 931	20	9 471	581	-7 644
36 Loans	-1	-1	1	1	2	0	0	0
37 Shares and other equity	0	0	0	0	228	-85	-77	43
<b>38 Net incurrence of liabilities</b>	<b>-230</b>	<b>-867</b>	<b>438</b>	<b>-809</b>	<b>-913</b>	<b>961</b>	<b>121</b>	<b>-1 202</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	0	0	0	0	0	0	0	0
41 Loans	-77	-77	-770	0	0	0	0	20
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>25 713</b>	<b>37 721</b>	<b>51 327</b>	<b>61 822</b>	<b>69 952</b>	<b>64 002</b>	<b>63 799</b>	<b>54 533</b>
<b>43 Financial assets</b>	<b>55 048</b>	<b>66 489</b>	<b>80 320</b>	<b>90 276</b>	<b>97 651</b>	<b>92 741</b>	<b>92 996</b>	<b>82 398</b>
44 Currency and deposits	17 971	19 825	24 540	19 812	26 031	14 653	11 637	10 760
45 Securities other than shares	31 109	39 824	49 279	64 405	64 349	69 904	71 407	64 562
46 Loans	102	101	102	103	105	105	105	105
47 Shares and other equity	60	69	71	54	550	444	350	330
<b>48 Liabilities</b>	<b>29 335</b>	<b>28 768</b>	<b>28 993</b>	<b>28 454</b>	<b>27 699</b>	<b>28 739</b>	<b>29 196</b>	<b>27 865</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	0	0	0	0	0	0	0	0
51 Loans	18 246	18 169	17 169	17 169	17 169	17 169	17 169	17 188

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d998>.



# SPAIN

## Table II. Detailed taxes and social contribution receipts

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>330 869</b>	<b>366 810</b>	<b>396 193</b>	<b>364 153</b>	<b>328 305</b>	<b>345 360</b>	<b>340 273</b>	<b>342 671</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>327 300</b>	<b>363 365</b>	<b>392 378</b>	<b>361 062</b>	<b>327 805</b>	<b>343 385</b>	<b>338 501</b>	<b>339 967</b>
<b>3 Total tax receipts</b>	<b>217 242</b>	<b>244 125</b>	<b>264 278</b>	<b>227 217</b>	<b>197 512</b>	<b>213 653</b>	<b>209 630</b>	<b>216 761</b>
<b>4 Taxes on production and imports</b>	<b>112 713</b>	<b>123 097</b>	<b>122 005</b>	<b>106 571</b>	<b>92 355</b>	<b>109 571</b>	<b>104 538</b>	<b>107 482</b>
<b>5 Taxes on products</b>	<b>102 631</b>	<b>111 994</b>	<b>110 336</b>	<b>94 212</b>	<b>78 820</b>	<b>94 917</b>	<b>89 057</b>	<b>87 976</b>
<b>6 Value added type taxes</b>	<b>57 614</b>	<b>62 683</b>	<b>61 261</b>	<b>53 851</b>	<b>41 878</b>	<b>57 739</b>	<b>54 874</b>	<b>55 740</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>130</b>	<b>150</b>	<b>145</b>	<b>140</b>	<b>120</b>	<b>131</b>	<b>127</b>	<b>131</b>
8 Import duties	86	98	93	92	75	84	89	86
9 Taxes on imports, excluding VAT and import duties	44	52	52	48	45	47	38	45
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	44	52	52	48	45	47	38	45
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>44 887</b>	<b>49 161</b>	<b>48 930</b>	<b>40 221</b>	<b>36 822</b>	<b>37 047</b>	<b>34 056</b>	<b>32 105</b>
17 Excise duties and consumption taxes	21 372	22 093	23 392	23 493	23 190	23 652	22 803	22 142
18 Stamp taxes	93	87	75	67	47	28	32	23
19 Taxes on financial and capital transactions	16 071	18 918	17 379	10 333	8 487	8 251	6 605	5 801
20 Car registration taxes	1 844	2 082	2 159	1 273	819	736	563	428
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	2 052	2 035	2 062	1 893	1 747	1 663	1 475	1 495
23 Taxes on insurance premiums	1 404	1 478	1 581	1 608	1 498	1 530	1 517	1 472
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	33	37	35	33	34	311	271	224
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	2 018	2 431	2 247	1 521	1 000	876	790	520
<b>29 Other taxes on production</b>	<b>10 082</b>	<b>11 103</b>	<b>11 669</b>	<b>12 359</b>	<b>13 535</b>	<b>14 654</b>	<b>15 481</b>	<b>19 506</b>
30 Taxes on land, buildings or other structures	6 071	6 725	7 302	7 968	8 907	9 686	10 216	11 231
31 Taxes on the use of fixed assets	398	414	430	448	456	458	456	453
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	3 446	3 784	3 697	3 718	3 745	3 780	3 825	3 781
35 Taxes on pollution	148	160	213	199	128	184	223	323
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	19	20	27	26	299	546	761	3 718
<b>38 Current taxes on income and wealth</b>	<b>100 212</b>	<b>116 165</b>	<b>136 921</b>	<b>115 797</b>	<b>100 839</b>	<b>99 848</b>	<b>101 196</b>	<b>105 453</b>
<b>39 Taxes on income</b>	<b>96 656</b>	<b>112 220</b>	<b>132 447</b>	<b>110 890</b>	<b>98 159</b>	<b>97 082</b>	<b>98 483</b>	<b>101 974</b>
40 Taxes on individual or household income including holding gains	60 910	70 811	82 356	79 936	73 961	77 329	79 395	79 728
41 Taxes on individual or household income excl. holding gains	..	..	..	..	..	..	..	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	35 746	41 409	50 091	30 954	24 198	19 753	19 088	22 246
44 Taxes on income or profits of corporations excl. holding gains	..	..	..	..	..	..	..	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	0	0	0	0	0	0	0	..
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>3 556</b>	<b>3 945</b>	<b>4 474</b>	<b>4 907</b>	<b>2 680</b>	<b>2 766</b>	<b>2 713</b>	<b>3 479</b>
51 Current taxes on capital	1 719	2 029	2 484	2 894	628	694	671	1 460
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	1 837	1 916	1 990	2 013	2 052	2 072	2 042	2 019
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	0	0	0	0	0	0	0	0
<b>57 Capital taxes</b>	<b>4 317</b>	<b>4 863</b>	<b>5 352</b>	<b>4 849</b>	<b>4 318</b>	<b>4 234</b>	<b>3 896</b>	<b>3 826</b>
58 Taxes on capital transfers	2 419	2 635	2 905	2 915	2 667	2 425	2 220	2 286
59 Capital levies	1 898	2 228	2 447	1 934	1 651	1 809	1 676	1 540
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>110 058</b>	<b>119 240</b>	<b>128 100</b>	<b>133 845</b>	<b>130 293</b>	<b>129 732</b>	<b>128 871</b>	<b>123 206</b>
62 Employers' actual social contributions	79 856	86 652	93 357	96 308	90 816	90 760	88 826	86 520
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	17 313	19 057	20 370	21 293	20 451	20 385	21 815	17 837
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	12 889	13 531	14 373	16 244	19 026	18 587	18 230	18 849
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>7 389</b>	<b>7 864</b>	<b>8 652</b>	<b>9 259</b>	<b>9 851</b>	<b>10 533</b>	<b>10 582</b>	<b>10 639</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	3 820	4 419	4 837	6 168	9 351	8 558	8 810	7 935

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>124 137</b>	<b>139 545</b>	<b>153 350</b>	<b>120 245</b>	<b>94 698</b>	<b>125 824</b>	<b>106 502</b>	<b>82 161</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>120 127</b>	<b>135 677</b>	<b>149 126</b>	<b>116 561</b>	<b>93 274</b>	<b>122 841</b>	<b>103 102</b>	<b>77 896</b>
3 Total tax receipts	117 239	132 617	146 031	113 262	89 964	119 451	99 776	74 689
4 Taxes on production and imports	45 201	48 443	45 361	37 907	31 750	56 135	41 098	23 897
5 Taxes on products	44 792	48 050	44 940	37 442	30 986	55 175	40 045	20 006
6 Other taxes on production	409	393	421	465	764	960	1 053	3 891
7 Current taxes on income and wealth	72 013	84 134	100 600	75 296	58 139	63 217	58 555	50 683
8 Taxes on income	71 732	83 838	100 291	75 033	57 911	62 988	58 340	50 471
9 Other current taxes	281	296	309	263	228	229	215	212
10 Capital taxes	25	40	70	59	75	99	123	109
11 Actual social contributions	2 888	3 060	3 095	3 299	3 310	3 390	3 326	3 207
12 Imputed social contributions	6 670	7 100	7 790	8 304	8 849	9 597	9 661	9 817
13 Capital transfers for taxes and social cont., unlikely to be collected	2 660	3 232	3 566	4 620	7 425	6 614	6 261	5 552
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>71 673</b>	<b>79 667</b>	<b>84 273</b>	<b>81 038</b>	<b>76 722</b>	<b>61 805</b>	<b>77 685</b>	<b>108 949</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>71 595</b>	<b>79 626</b>	<b>84 307</b>	<b>81 165</b>	<b>76 912</b>	<b>62 102</b>	<b>77 960</b>	<b>109 081</b>
3 Total tax receipts	71 595	79 626	84 307	81 165	76 912	62 102	77 960	109 081
4 Taxes on production and imports	48 512	53 274	54 685	47 489	40 353	31 617	41 904	61 001
5 Taxes on products	48 169	52 941	54 327	47 128	40 034	31 268	41 407	60 293
6 Other taxes on production	343	333	358	361	319	349	497	708
7 Current taxes on income and wealth	20 768	23 833	26 863	30 902	34 047	28 230	34 036	45 993
8 Taxes on income	19 498	22 310	24 978	28 689	33 982	28 099	33 960	45 315
9 Other current taxes	1 270	1 523	1 885	2 213	65	131	76	678
10 Capital taxes	2 315	2 519	2 759	2 774	2 512	2 255	2 020	2 087
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	372	399	442	479	520	517	505	470
13 Capital transfers for taxes and social cont., unlikely to be collected	294	358	476	606	710	814	780	602
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>28 694</b>	<b>32 192</b>	<b>34 299</b>	<b>33 195</b>	<b>31 038</b>	<b>32 448</b>	<b>32 244</b>	<b>33 285</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>28 408</b>	<b>31 882</b>	<b>33 940</b>	<b>32 790</b>	<b>30 636</b>	<b>32 100</b>	<b>31 894</b>	<b>32 991</b>
3 Total tax receipts	28 408	31 882	33 940	32 790	30 636	32 100	31 894	32 991
4 Taxes on production and imports	19 000	21 380	21 959	21 175	20 252	21 819	21 536	22 584
5 Taxes on products	9 670	11 003	11 069	9 642	7 800	8 474	7 605	7 677
6 Other taxes on production	9 330	10 377	10 890	11 533	12 452	13 345	13 931	14 907
7 Current taxes on income and wealth	7 431	8 198	9 458	9 599	8 653	8 401	8 605	8 777
8 Taxes on income	5 426	6 072	7 178	7 168	6 266	5 995	6 183	6 188
9 Other current taxes	2 005	2 126	2 280	2 431	2 387	2 406	2 422	2 589
10 Capital taxes	1 977	2 304	2 523	2 016	1 731	1 880	1 753	1 630
11 Actual social contributions	0	0	0	0	0	0	0	0
12 Imputed social contributions	286	310	359	405	402	348	350	294
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	0	0	0	0	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>106 365</b>	<b>115 406</b>	<b>124 271</b>	<b>129 675</b>	<b>125 847</b>	<b>125 283</b>	<b>123 842</b>	<b>118 276</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>107 170</b>	<b>116 180</b>	<b>125 005</b>	<b>130 546</b>	<b>126 983</b>	<b>126 342</b>	<b>125 545</b>	<b>119 999</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	107 170	116 180	125 005	130 546	126 983	126 342	125 545	119 999
12 Imputed social contributions	61	55	61	71	80	71	66	58
13 Capital transfers for taxes and social cont., unlikely to be collected	866	829	795	942	1 216	1 130	1 769	1 781

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/d998>.

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## Table III. Expenditure by function

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>349 501</b>	<b>377 958</b>	<b>412 362</b>	<b>450 348</b>	<b>483 637</b>	<b>484 209</b>	<b>478 496</b>	<b>491 414</b>
2 General public services	43 135	46 175	48 411	51 717	55 329	55 385	59 962	62 693
3 Defence	9 990	10 271	10 864	11 297	10 998	11 496	11 384	9 893
4 Public order and safety	16 490	18 122	20 258	22 023	22 325	23 743	23 599	21 513
5 Economic affairs	43 727	47 189	52 736	56 613	57 576	58 711	54 728	79 217
6 Environment protection	7 779	9 035	9 817	9 907	10 424	10 385	9 387	8 344
7 Housing and community amenities	7 873	7 707	9 766	11 653	13 834	7 487	6 281	4 303
8 Health	51 585	55 653	60 097	66 019	71 439	69 451	67 683	63 446
9 Recreation, culture and religion	12 696	14 774	16 848	18 059	17 530	17 764	16 114	13 406
10 Education	38 910	42 311	46 088	50 137	52 902	51 651	50 278	46 030
11 Social protection	117 316	126 721	137 477	152 923	171 280	178 136	179 080	182 569
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>90 948</b>	<b>98 261</b>	<b>107 835</b>	<b>118 514</b>	<b>125 710</b>	<b>125 658</b>	<b>123 632</b>	<b>115 213</b>
13 General public services	8 670	9 586	10 423	11 627	12 541	12 614	12 187	11 331
14 Defence	5 339	5 766	6 105	6 393	6 673	6 778	6 688	6 407
15 Public order and safety	12 553	13 876	15 213	16 614	17 223	18 120	18 013	16 966
16 Economic affairs	5 255	5 481	5 995	6 649	7 073	8 406	8 230	7 604
17 Environment protection	893	1 105	1 193	1 387	1 585	1 440	1 550	1 398
18 Housing and community amenities	1 651	1 617	1 675	1 820	1 964	1 121	1 128	1 049
19 Health	21 156	22 932	26 023	29 349	31 220	30 843	30 325	28 083
20 Recreation, culture and religion	3 428	3 687	4 037	4 280	4 449	4 723	4 739	4 380
21 Education	26 400	28 189	30 776	33 434	35 505	35 016	34 321	31 782
22 Social protection	5 603	6 022	6 395	6 961	7 477	6 597	6 451	6 213
<b>23 Gross capital formation</b>	<b>32 354</b>	<b>36 780</b>	<b>42 587</b>	<b>43 646</b>	<b>46 763</b>	<b>41 696</b>	<b>30 925</b>	<b>17 600</b>
24 General public services	2 197	2 740	2 971	2 372	2 458	2 219	1 641	965
25 Defence	672	725	798	761	532	377	302	200
26 Public order and safety	1 062	1 231	1 747	1 636	1 439	1 604	1 277	756
27 Economic affairs	15 642	15 954	18 517	20 329	21 650	22 165	17 002	9 892
28 Environment protection	1 642	2 379	2 796	2 172	2 303	2 160	1 262	880
29 Housing and community amenities	3 256	3 686	4 788	5 191	7 114	2 930	2 035	270
30 Health	1 967	2 451	2 576	2 975	2 914	2 318	1 899	1 164
31 Recreation, culture and religion	2 579	3 237	3 692	3 420	3 557	3 803	2 537	1 331
32 Education	2 765	3 405	3 704	3 879	3 735	3 079	2 260	1 614
33 Social protection	572	972	998	911	1 061	1 041	710	528
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>133 218</b>	<b>145 898</b>	<b>157 745</b>	<b>170 361</b>	<b>208 846</b>	<b>200 229</b>	<b>179 737</b>	<b>214 373</b>
2 General public services	82 153	90 218	96 691	104 321	142 735	134 600	113 986	119 594
3 Defence	9 990	10 271	10 864	11 297	10 998	11 496	11 384	9 893
4 Public order and safety	9 213	10 151	11 262	12 340	12 634	13 069	12 905	11 781
5 Economic affairs	14 400	16 505	18 236	19 252	18 287	17 064	18 405	51 194
6 Environment protection	598	675	699	774	1 092	756	666	457
7 Housing and community amenities	361	284	422	498	489	303	192	127
8 Health	2 131	2 255	2 422	2 657	3 195	2 732	2 690	2 528
9 Recreation, culture and religion	2 599	2 939	3 260	3 587	3 139	3 080	3 027	2 439
10 Education	1 530	1 554	1 591	1 738	1 821	1 811	1 732	1 702
11 Social protection	10 243	11 046	12 298	13 897	14 456	15 318	14 750	14 658
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>131 807</b>	<b>143 757</b>	<b>156 665</b>	<b>174 389</b>	<b>183 248</b>	<b>182 729</b>	<b>188 411</b>	<b>186 042</b>
2 General public services	13 451	15 186	16 576	18 851	18 873	23 128	35 085	48 377
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 384	3 586	4 208	4 824	5 179	5 228	5 129	4 620
5 Economic affairs	18 106	19 190	20 865	23 143	22 711	21 172	18 380	13 820
6 Environment protection	1 836	2 097	2 158	2 452	2 414	2 354	2 462	2 098
7 Housing and community amenities	2 102	2 096	2 571	3 200	3 251	3 194	2 856	1 356
8 Health	47 164	50 840	54 975	60 508	65 491	64 007	62 446	58 537
9 Recreation, culture and religion	4 049	4 638	5 080	5 470	5 222	4 734	4 325	3 567
10 Education	34 986	38 343	41 729	45 807	48 294	47 058	45 949	42 078
11 Social protection	6 729	7 781	8 503	10 134	11 813	11 854	11 779	11 589
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>54 670</b>	<b>61 057</b>	<b>69 569</b>	<b>72 000</b>	<b>76 321</b>	<b>76 534</b>	<b>72 653</b>	<b>61 497</b>
2 General public services	18 506	21 285	23 527	23 572	22 564	24 203	26 108	21 849
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	3 893	4 385	4 788	4 859	4 512	5 446	5 565	5 112
5 Economic affairs	7 588	7 717	9 261	9 913	12 011	15 308	12 693	9 874
6 Environment protection	5 345	6 263	6 960	6 681	6 918	7 275	6 259	5 789
7 Housing and community amenities	5 410	5 327	6 773	7 955	10 094	3 990	3 233	2 820
8 Health	715	788	870	971	1 107	1 040	990	883
9 Recreation, culture and religion	6 048	7 197	8 508	9 002	9 169	9 950	8 762	7 400
10 Education	2 367	2 398	2 757	2 581	2 779	2 772	2 590	2 243
11 Social protection	4 798	5 697	6 125	6 466	7 167	6 550	6 453	5 527

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## Table III. Expenditure by function (cont.)

Million EUR

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>104 339</b>	<b>111 609</b>	<b>120 956</b>	<b>133 524</b>	<b>149 993</b>	<b>157 335</b>	<b>158 673</b>	<b>160 405</b>
2 General public services	3 558	3 849	4 190	4 899	5 928	6 072	5 761	3 776
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	3 633	3 777	4 374	4 305	4 567	5 167	5 250	4 329
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	1 575	1 770	1 830	1 883	1 646	1 672	1 557	1 498
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	27	16	11	11	8	10	7	7
11 Social protection	95 546	102 197	110 551	122 426	137 844	144 414	146 098	150 795

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/d998>.

# SWEDEN

## Table I. General government account (SNA 1993, simplified presentation)

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	504 283	525 098	550 063	572 064	574 495	586 266	605 038	629 479
b	Saving, net	80 749	94 178	141 800	102 474	5 433	38 518	41 179	14 720
c	Net lending (+)/Net borrowing (-)	53 903	65 245	111 926	69 488	-30 398	-282	-391	-19 468
d	Total revenue	1 545 285	1 617 373	1 704 733	1 727 377	1 675 964	1 746 321	1 791 615	1 824 808
	<i>of which:</i>								
e	Total tax receipts	1 061 070	1 138 888	1 180 062	1 209 852	1 188 117	1 234 717	1 292 755	1 307 889
f	Actual social contributions	290 955	281 414	301 998	281 221	262 861	283 726	259 037	267 081
g	Total expenditure	1 491 382	1 552 128	1 592 807	1 657 889	1 706 362	1 746 603	1 792 006	1 844 276
	<i>of which:</i>								
h	Interest	51 301	50 788	54 877	52 853	38 094	37 351	41 486	33 319
i	Compensation of employees	431 557	445 835	465 944	472 807	470 611	485 537	487 406	506 539
j	Social benefits and transfers in kind	515 256	531 845	539 385	559 964	597 777	611 197	618 989	646 866
k	Gross fixed capital formation	82 899	89 757	95 874	105 369	109 460	116 046	118 511	125 241
l	Total liabilities (consolidated)	1 694 316	1 598 168	1 554 067	1 599 493	1 619 855	1 644 385	1 729 303	1 733 823
m	Financial net worth	202 418	540 262	701 961	477 398	695 549	802 487	720 691	842 653
n	Deficit/Surplus (Maastricht)	60 244	68 821	112 806	69 454	-22 216	9 844	5 635	-12 730
o	Maastricht debt	1 395 860	1 332 861	1 256 916	1 242 976	1 321 814	1 316 287	1 345 016	1 355 959
p	Gross domestic product	2 769 375	2 944 480	3 126 018	3 204 320	3 105 790	3 337 531	3 480 543	3 549 709
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	750 283	788 487	820 549	857 700	870 447	893 040	920 795	948 706
2	Market output and output for own final use	71 156	73 123	74 100	79 733	78 579	80 649	79 567	80 596
3	Non-market output	679 127	715 364	746 449	777 967	791 868	812 391	841 228	868 110
4	Payments for non-market output	34 004	35 263	39 568	40 676	41 675	42 384	44 715	44 109
5	Non-market output, other	645 123	680 101	706 881	737 291	750 193	770 007	796 513	824 001
6	Market output and payments for non-market output (2 + 4)	105 160	108 386	113 668	120 409	120 254	123 033	124 282	124 705
7	Intermediate consumption	246 000	263 389	270 486	285 636	295 952	306 774	315 757	319 227
8	<b>Value added, gross</b>	<b>504 283</b>	<b>525 098</b>	<b>550 063</b>	<b>572 064</b>	<b>574 495</b>	<b>586 266</b>	<b>605 038</b>	<b>629 479</b>
9	Consumption of fixed capital	59 878	62 870	66 186	70 807	73 384	75 821	79 624	82 780
10	<b>Value added, net</b>	<b>444 405</b>	<b>462 228</b>	<b>483 877</b>	<b>501 257</b>	<b>501 111</b>	<b>510 445</b>	<b>525 414</b>	<b>546 699</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	431 557	445 835	465 944	472 807	470 611	485 537	487 406	506 539
12	Other taxes on production, payable	18 018	22 746	24 474	36 041	37 507	32 673	46 438	48 188
13	Other subsidies on production, receivable	2 463	2 847	2 695	2 974	2 679	3 086	3 119	3 239
14	<b>Operating surplus, net</b>	<b>-2 707</b>	<b>-3 506</b>	<b>-3 846</b>	<b>-4 617</b>	<b>-4 328</b>	<b>-4 679</b>	<b>-5 311</b>	<b>-4 789</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	452 015	485 032	517 013	574 842	579 586	595 073	647 712	657 621
16	Subsidies, payable	39 017	43 506	44 407	46 460	46 913	49 771	51 874	54 087
17	Property income, receivable	64 258	64 045	76 171	83 397	70 062	68 902	79 639	77 827
18	Property income, payable	52 399	51 866	56 226	54 579	41 039	38 509	44 502	36 018
19	Interest, payable	51 301	50 788	54 877	52 853	38 094	37 351	41 486	33 319
20	Other property income, payable	1 098	1 078	1 349	1 726	2 945	1 158	3 016	2 699
21	<b>Balance of primary incomes, net</b>	<b>422 150</b>	<b>450 199</b>	<b>488 705</b>	<b>552 583</b>	<b>557 368</b>	<b>571 016</b>	<b>625 664</b>	<b>640 554</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	607 963	653 736	663 026	634 994	608 529	639 634	645 040	650 272
23	Social contributions, receivable	297 179	287 233	308 119	287 721	269 610	290 502	267 572	274 599
24	Actual social contributions	290 955	281 414	301 998	281 221	262 861	283 726	259 037	267 081
25	Imputed social contributions	6 224	5 819	6 121	6 500	6 749	6 776	8 535	7 518
26	Other current transfers, receivable	12 951	13 847	20 916	20 422	22 943	23 339	20 775	23 056
27	Current taxes on income and wealth, payable	5	1	1	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	435 131	446 689	448 852	462 091	488 267	491 581	491 386	515 207
29	Social transfers in kind (via market producers), payable	80 125	85 156	90 533	97 873	109 510	119 616	127 603	131 659
30	Social benefits and transfers in kind (via market producers), payable	515 256	531 845	539 385	559 964	597 777	611 197	618 989	646 866
31	Other current transfers, payable	94 924	94 478	85 914	89 064	97 638	99 454	94 261	95 393
32	<b>Disposable income, net</b>	<b>810 183</b>	<b>863 847</b>	<b>945 999</b>	<b>944 565</b>	<b>872 545</b>	<b>933 456</b>	<b>973 404</b>	<b>977 881</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	725 248	765 257	797 414	835 164	859 703	889 623	924 116	955 660
34	Individual consumption expenditure	527 435	556 853	582 739	608 417	624 460	642 383	666 204	688 787
35	Collective consumption expenditure	197 813	208 404	214 675	226 747	235 243	247 240	257 912	266 873
36	Adjustment for net equity of households in pension funds	4 186	4 412	6 785	6 927	7 409	5 315	8 109	7 501
37	<b>Saving, gross</b>	<b>140 627</b>	<b>157 048</b>	<b>207 986</b>	<b>173 281</b>	<b>78 817</b>	<b>114 339</b>	<b>120 803</b>	<b>97 500</b>
38	<b>Saving, net</b>	<b>80 749</b>	<b>94 178</b>	<b>141 800</b>	<b>102 474</b>	<b>5 433</b>	<b>38 518</b>	<b>41 179</b>	<b>14 720</b>
<b>Capital account</b>									
39	Consumption of fixed capital	59 878	62 870	66 186	70 807	73 384	75 821	79 624	82 780
40	Capital transfers, receivable	3 296	2 247	3 125	2 618	2 301	2 752	3 476	13 489
41	Capital taxes	1 092	120	23	16	2	10	3	-4
42	Other capital transfers and investment grants, receivable	2 204	2 127	3 102	2 602	2 299	2 742	3 473	13 493
43	Capital transfers, payable	13 668	10 414	9 143	10 535	8 679	8 051	10 783	9 642
44	Gross capital formation and acquisitions of non-produced assets	76 352	83 636	90 042	95 876	102 837	109 322	113 887	120 815
45	Gross capital formation	83 045	89 803	96 117	105 441	109 637	116 206	118 356	125 594
46	Gross fixed capital formation	82 899	89 757	95 874	105 369	109 460	116 046	118 511	125 241
47	Changes in inv. and acquisitions less disposals of valuables	146	46	243	72	177	160	-155	353
48	Acquisitions less disposals of non-produced non-financial assets	-6 693	-6 167	-6 075	-9 565	-6 800	-6 884	-4 469	-4 779
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>53 903</b>	<b>65 245</b>	<b>111 926</b>	<b>69 488</b>	<b>-30 398</b>	<b>-282</b>	<b>-391</b>	<b>-19 468</b>
50	<b>Total expenditure</b>	<b>1 491 382</b>	<b>1 552 128</b>	<b>1 592 807</b>	<b>1 657 889</b>	<b>1 706 362</b>	<b>1 746 603</b>	<b>1 792 006</b>	<b>1 844 276</b>
51	<b>Total revenue</b>	<b>1 545 285</b>	<b>1 617 373</b>	<b>1 704 733</b>	<b>1 727 377</b>	<b>1 675 964</b>	<b>1 746 321</b>	<b>1 791 615</b>	<b>1 824 808</b>

# SWEDEN

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52</b>	<b>51 139</b>	<b>70 680</b>	<b>126 844</b>	<b>71 011</b>	<b>-23 868</b>	<b>929</b>	<b>-5 238</b>	<b>-14 454</b>
<b>53</b>	<b>67 919</b>	<b>26 554</b>	<b>1 829</b>	<b>-73 169</b>	<b>1 232</b>	<b>11 418</b>	<b>-73 258</b>	<b>-25 032</b>
54	0	0	0	0	0	0	0	0
55	1 039	24 622	-5 034	49 495	-38 994	-12 061	24 570	-12 549
56	29 637	410	-13 221	-122 037	-78 064	-19 961	-99 306	-63 052
57	29 015	20 157	8 646	22 604	101 174	14 423	27 533	13 185
58	-29 583	-16 660	-15 794	-5 327	5 503	-8 473	-4 238	27 616
59	0	0	0	0	0	0	0	0
60	37 811	-1 975	27 232	-17 904	11 613	37 490	-21 817	9 768
<b>61</b>	<b>16 780</b>	<b>-44 126</b>	<b>-125 015</b>	<b>-144 180</b>	<b>25 100</b>	<b>10 489</b>	<b>-68 020</b>	<b>-10 578</b>
62	3 126	-20 482	-650	20 001	-5 639	4 880	10 271	6 874
63	-9 905	-59 715	-157 445	-183 132	-26 850	19 069	-124 933	-20 869
64	7 337	18 997	19 981	3 961	55 989	-41 815	51 768	-20 564
65	4 184	4 410	6 784	6 928	7 409	5 315	8 109	7 501
66	12 038	12 664	6 315	8 062	-5 809	23 040	-13 235	16 480
<b>Financial balance sheet</b>								
<b>67</b>	<b>202 418</b>	<b>540 262</b>	<b>701 961</b>	<b>477 398</b>	<b>695 549</b>	<b>802 487</b>	<b>720 691</b>	<b>842 653</b>
<b>68</b>	<b>1 896 734</b>	<b>2 138 430</b>	<b>2 256 028</b>	<b>2 076 891</b>	<b>2 315 404</b>	<b>2 446 872</b>	<b>2 449 994</b>	<b>2 576 476</b>
69	0	0	0	0	0	0	0	0
70	51 864	76 011	73 278	118 865	79 368	65 281	90 201	77 329
71	262 154	317 216	348 930	362 169	366 013	398 885	396 789	418 792
72	342 347	364 022	383 099	405 776	499 339	504 189	532 854	546 926
73	930 691	1 073 479	1 115 666	921 071	1 088 259	1 158 470	1 131 874	1 225 384
74	0	0	0	0	0	0	0	0
75	309 678	307 702	335 055	269 010	282 425	320 047	298 276	308 045
<b>76</b>	<b>1 694 316</b>	<b>1 598 168</b>	<b>1 554 067</b>	<b>1 599 493</b>	<b>1 619 855</b>	<b>1 644 385</b>	<b>1 729 303</b>	<b>1 733 823</b>
77	50 672	29 078	36 936	57 543	49 745	53 355	63 695	69 862
78	1 326 830	1 214 041	1 106 028	1 112 088	1 076 732	1 109 320	1 131 158	1 124 056
79	146 843	165 840	208 032	211 969	270 076	228 855	286 713	268 187
80	33 068	39 642	47 150	53 846	61 240	66 555	74 664	82 165
81	136 903	149 567	155 921	164 047	162 062	186 300	173 073	189 553
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1	216 088	226 311	232 760	242 480	246 715	258 651	270 247	277 143
2	85 244	89 378	91 241	94 721	97 936	104 540	109 777	109 700
<b>3</b>	<b>130 844</b>	<b>136 933</b>	<b>141 519</b>	<b>147 759</b>	<b>148 779</b>	<b>154 111</b>	<b>160 470</b>	<b>167 443</b>
<b>4</b>	<b>105 200</b>	<b>109 727</b>	<b>112 745</b>	<b>116 744</b>	<b>116 793</b>	<b>120 977</b>	<b>125 708</b>	<b>131 305</b>
<b>Generation of income account</b>								
5	100 389	103 748	106 588	108 152	107 878	113 017	114 825	119 825
<b>6</b>	<b>-1</b>	<b>-2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7	452 015	485 032	517 013	562 782	565 906	580 977	633 284	642 117
8	26 122	29 294	27 830	28 758	28 380	30 200	31 380	32 623
9	47 315	46 149	48 525	44 751	33 425	33 162	35 005	25 952
<b>10</b>	<b>410 252</b>	<b>437 714</b>	<b>472 618</b>	<b>524 627</b>	<b>537 701</b>	<b>550 264</b>	<b>606 307</b>	<b>619 590</b>
<b>Secondary distribution of income account</b>								
11	172 386	199 619	183 957	131 573	108 152	130 257	129 030	117 380
12	204 202	197 865	210 220	184 178	166 108	186 489	153 287	157 933
13	197 978	192 046	204 099	177 678	159 359	179 713	144 752	150 415
14	6 224	5 819	6 121	6 500	6 749	6 776	8 535	7 518
15	16 163	17 683	24 673	24 151	26 388	26 158	22 696	24 081
16	246 493	250 511	242 197	240 398	245 763	244 654	243 906	250 427
17	7 108	8 007	7 558	8 062	9 817	11 221	11 214	11 332
18	319 509	338 812	340 872	340 929	367 241	397 357	404 326	413 783
<b>19</b>	<b>237 001</b>	<b>263 558</b>	<b>308 399</b>	<b>283 202</b>	<b>225 345</b>	<b>251 157</b>	<b>263 088</b>	<b>254 774</b>
<b>Use of disposable income account</b>								
20	195 150	205 826	209 635	217 069	224 698	236 543	247 707	256 142
21	54 512	57 690	56 673	58 424	60 823	63 166	65 744	68 615
22	140 638	148 136	152 962	158 645	163 875	173 377	181 963	187 527
<b>23</b>	<b>67 495</b>	<b>84 938</b>	<b>127 538</b>	<b>97 148</b>	<b>32 633</b>	<b>47 748</b>	<b>50 143</b>	<b>34 770</b>
<b>24</b>	<b>41 851</b>	<b>57 732</b>	<b>98 764</b>	<b>66 133</b>	<b>647</b>	<b>14 614</b>	<b>15 381</b>	<b>-1 368</b>
<b>Capital account</b>								
25	3 304	625	1 580	1 062	1 056	934	1 444	2 615
26	14 017	10 785	9 608	10 845	9 050	7 964	10 486	10 228
27	39 903	42 270	43 300	47 863	50 478	53 193	50 449	52 219
28	1 860	1 312	1 243	-2 162	507	265	-2 555	239
<b>29</b>	<b>15 019</b>	<b>31 196</b>	<b>74 967</b>	<b>41 664</b>	<b>-26 346</b>	<b>-12 740</b>	<b>-6 793</b>	<b>-25 301</b>
<b>30</b>	<b>892 808</b>	<b>926 293</b>	<b>925 167</b>	<b>930 942</b>	<b>959 414</b>	<b>1 003 558</b>	<b>1 019 726</b>	<b>1 037 841</b>
<b>31</b>	<b>907 827</b>	<b>957 489</b>	<b>1 000 134</b>	<b>972 606</b>	<b>933 068</b>	<b>990 818</b>	<b>1 012 933</b>	<b>1 012 540</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>11 134</b>	<b>32 464</b>	<b>84 948</b>	<b>43 871</b>	<b>-21 613</b>	<b>-12 017</b>	<b>-9 004</b>	<b>-20 524</b>
<b>33 Net acquisition of financial assets</b>	<b>30 878</b>	<b>1 240</b>	<b>-25 905</b>	<b>-49 078</b>	<b>67 169</b>	<b>-38 273</b>	<b>-43 917</b>	<b>-31 524</b>
34 Currency and deposits	11 238	9 371	-6 653	54 351	-48 097	-4 156	26 761	-19 989
35 Securities other than shares	58	875	-8 057	-15 427	-22 705	-30 967	-26 645	-20 450
36 Loans	6 161	-1 358	2 931	2 246	103 372	5 193	5 358	7 713
37 Shares and other equity	-7 015	-12 166	-35 333	-71 314	1 121	-5 782	-28 682	-2 757
<b>38 Net incurrence of liabilities</b>	<b>19 744</b>	<b>-31 224</b>	<b>-110 853</b>	<b>-92 949</b>	<b>88 782</b>	<b>-26 256</b>	<b>-34 913</b>	<b>-11 000</b>
39 Currency and deposits	3 126	-20 482	-650	20 001	-7 795	4 880	10 271	6 874
40 Securities other than shares	10 847	-42 105	-133 739	-112 250	43 825	33 014	-98 476	3 386
41 Loans	3 692	22 759	11 861	-2 234	61 382	-70 738	30 190	-34 422
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-565 243</b>	<b>-336 013</b>	<b>-238 625</b>	<b>-259 559</b>	<b>-157 876</b>	<b>-133 520</b>	<b>-167 593</b>	<b>-129 596</b>
<b>43 Financial assets</b>	<b>904 433</b>	<b>1 034 861</b>	<b>1 057 406</b>	<b>998 500</b>	<b>1 155 710</b>	<b>1 161 240</b>	<b>1 187 433</b>	<b>1 203 077</b>
44 Currency and deposits	18 738	28 109	25 950	75 357	27 096	21 689	48 754	28 774
45 Securities other than shares	22 486	38 531	30 815	53 687	57 612	65 245	78 444	85 809
46 Loans	193 463	193 756	196 218	198 464	297 431	292 190	298 545	303 417
47 Shares and other equity	419 105	519 307	528 060	462 888	530 904	542 010	542 294	561 721
<b>48 Liabilities</b>	<b>1 469 676</b>	<b>1 370 874</b>	<b>1 296 031</b>	<b>1 258 059</b>	<b>1 313 586</b>	<b>1 294 760</b>	<b>1 355 026</b>	<b>1 332 673</b>
49 Currency and deposits	50 672	29 078	36 936	57 543	49 745	53 355	63 695	69 862
50 Securities other than shares	1 353 486	1 244 915	1 124 967	1 067 112	1 076 265	1 117 981	1 114 485	1 107 587
51 Loans	18 135	40 894	66 466	64 208	125 552	54 812	85 129	50 345
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	531 962	559 778	585 245	613 041	621 837	631 275	647 558	668 347
2 Intermediate consumption	158 929	172 023	177 120	189 181	196 582	200 060	203 995	207 407
<b>3 Value added, gross</b>	<b>373 033</b>	<b>387 755</b>	<b>408 125</b>	<b>423 860</b>	<b>425 255</b>	<b>431 215</b>	<b>443 563</b>	<b>460 940</b>
<b>4 Value added, net</b>	<b>338 828</b>	<b>352 119</b>	<b>370 741</b>	<b>384 095</b>	<b>383 885</b>	<b>388 568</b>	<b>398 753</b>	<b>414 353</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	330 800	341 718	358 978	364 259	362 322	371 660	371 682	385 737
<b>6 Operating surplus, net</b>	<b>-2 706</b>	<b>-3 504</b>	<b>-3 847</b>	<b>-4 619</b>	<b>-4 328</b>	<b>-4 679</b>	<b>-5 311</b>	<b>-4 789</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	12 060	13 680	14 096	14 428	15 504
8 Subsidies, payable	12 895	14 212	16 577	17 702	18 533	19 571	20 494	21 464
9 Interest, payable	6 077	6 826	8 498	9 748	5 396	5 183	8 238	8 787
<b>10 Balance of primary incomes, net</b>	<b>-9 636</b>	<b>-11 326</b>	<b>-13 582</b>	<b>-3 117</b>	<b>-2 412</b>	<b>-1 619</b>	<b>-6 070</b>	<b>-4 141</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	435 577	454 117	479 069	503 421	500 377	509 377	516 010	532 892
12 Social contributions, receivable	6 631	7 101	10 045	10 596	11 554	9 690	12 577	12 633
13 Actual social contributions	6 631	7 101	10 045	10 596	11 554	9 690	12 577	12 633
14 Imputed social contributions	0	0	0	0	0	0	0	0
15 Other current transfers, receivable	143 576	151 454	160 702	155 505	173 904	200 534	211 956	214 768
16 Social benefits other than social transfers in kind, payable	19 510	20 022	21 002	22 487	25 092	26 704	27 807	28 748
17 Social transfers in kind (via market producers), payable	73 017	77 149	82 975	89 811	99 693	108 395	116 389	120 327
18 Other current transfers, payable	12 747	13 612	13 646	16 159	17 795	18 061	18 080	16 577
<b>19 Disposable income, net</b>	<b>543 886</b>	<b>567 711</b>	<b>601 585</b>	<b>627 759</b>	<b>640 536</b>	<b>673 217</b>	<b>688 586</b>	<b>710 827</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	527 865	557 033	585 235	615 916	633 110	650 249	673 708	696 620
21 Individual consumption expenditure	472 923	499 163	526 066	549 993	563 637	579 217	600 460	620 172
22 Collective consumption expenditure	54 942	57 870	59 169	65 923	69 473	71 032	73 248	76 448
<b>23 Saving, gross</b>	<b>46 040</b>	<b>41 902</b>	<b>46 949</b>	<b>44 681</b>	<b>41 387</b>	<b>60 300</b>	<b>51 579</b>	<b>53 293</b>
<b>24 Saving, net</b>	<b>11 835</b>	<b>6 266</b>	<b>9 565</b>	<b>4 916</b>	<b>17</b>	<b>17 653</b>	<b>6 769</b>	<b>6 706</b>
<b>Capital account</b>								
25 Capital transfers, receivable	2 738	2 621	2 629	2 562	2 375	2 508	3 339	14 057
26 Capital transfers, payable	2 397	628	619	696	759	777	1 604	2 597
27 Gross capital formation	43 121	47 528	52 812	57 573	59 154	62 914	67 856	73 332
28 Acquisitions less disposals of non-produced non-financial assets	-8 553	-7 479	-7 318	-7 403	-7 307	-7 149	-1 914	-5 018
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>11 813</b>	<b>3 846</b>	<b>3 465</b>	<b>-3 623</b>	<b>-8 844</b>	<b>6 266</b>	<b>-12 628</b>	<b>-3 561</b>
<b>30 Total expenditure</b>	<b>669 390</b>	<b>708 436</b>	<b>751 300</b>	<b>796 260</b>	<b>816 919</b>	<b>837 297</b>	<b>880 827</b>	<b>906 769</b>
<b>31 Total revenue</b>	<b>681 203</b>	<b>712 282</b>	<b>754 765</b>	<b>792 637</b>	<b>808 075</b>	<b>843 563</b>	<b>868 199</b>	<b>903 208</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>13 307</b>	<b>7 531</b>	<b>7 627</b>	<b>-4 005</b>	<b>-8 386</b>	<b>6 479</b>	<b>-15 428</b>	<b>-4 763</b>
<b>33 Net acquisition of financial assets</b>	<b>33 218</b>	<b>16 093</b>	<b>20 778</b>	<b>9 210</b>	<b>25 474</b>	<b>18 292</b>	<b>33 127</b>	<b>30 903</b>
34 Currency and deposits	2 645	6 025	3 354	-5 405	17 976	-11 663	-6 115	9 422
35 Securities other than shares	-2 711	6 183	4 932	822	4 522	5 818	-4 606	1 581
36 Loans	25 662	20 127	7 809	10 586	-1 425	8 999	19 886	10 922
37 Shares and other equity	-913	-5 935	-11 852	3 358	2 908	5 380	7 453	8 776
<b>38 Net incurrence of liabilities</b>	<b>19 911</b>	<b>8 562</b>	<b>13 151</b>	<b>13 215</b>	<b>33 860</b>	<b>11 813</b>	<b>48 555</b>	<b>35 666</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	7 623	7 126	-5 399	-4 261	2 075	5 675	25 337	14 226
41 Loans	7 405	-4 401	7 765	5 649	-7 532	12 722	24 431	6 673



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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-3 280</b>	<b>11 943</b>	<b>31 375</b>	<b>24 460</b>	<b>21 437</b>	<b>37 244</b>	<b>7 085</b>	<b>3 989</b>
<b>43 Financial assets</b>	<b>288 719</b>	<b>313 453</b>	<b>355 111</b>	<b>361 172</b>	<b>393 952</b>	<b>420 939</b>	<b>446 396</b>	<b>481 397</b>
44 Currency and deposits	22 956	28 981	29 935	24 530	42 506	30 843	24 728	34 150
45 Securities other than shares	28 835	36 127	39 148	40 427	45 301	51 018	41 133	42 963
46 Loans	141 567	161 694	180 403	190 989	189 564	198 563	218 449	231 771
47 Shares and other equity	35 821	37 418	39 857	39 609	49 471	63 647	68 663	78 888
<b>48 Liabilities</b>	<b>291 999</b>	<b>301 510</b>	<b>323 736</b>	<b>336 712</b>	<b>372 515</b>	<b>383 695</b>	<b>439 311</b>	<b>477 408</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	35 095	41 006	35 458	31 190	35 223	39 633	66 068	80 325
51 Loans	131 772	127 371	143 636	149 285	141 753	153 981	184 375	193 448
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	2 233	2 398	2 544	2 179	1 895	3 114	2 990	3 216
2 Intermediate consumption	1 827	1 988	2 125	1 734	1 434	2 174	1 985	2 120
<b>3 Value added, gross</b>	<b>406</b>	<b>410</b>	<b>419</b>	<b>445</b>	<b>461</b>	<b>940</b>	<b>1 005</b>	<b>1 096</b>
<b>4 Value added, net</b>	<b>377</b>	<b>382</b>	<b>391</b>	<b>418</b>	<b>433</b>	<b>900</b>	<b>953</b>	<b>1 041</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	368	369	378	396	411	860	899	977
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	..	..	..	..	..	..	..	..
8 Subsidies, payable	..	..	..	..	..	..	..	..
9 Interest, payable	0	0	0	0	0	37	62	40
<b>10 Balance of primary incomes, net</b>	<b>21 534</b>	<b>23 811</b>	<b>29 669</b>	<b>31 073</b>	<b>22 079</b>	<b>22 371</b>	<b>25 427</b>	<b>25 105</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	..	..	..	..	..	..	..	..
12 Social contributions, receivable	86 346	82 267	87 854	92 947	91 948	94 323	101 708	104 033
13 Actual social contributions	86 346	82 267	87 854	92 947	91 948	94 323	101 708	104 033
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	91 768	103 865	104 990	109 399	110 969	113 550	115 125	119 994
16 Social benefits other than social transfers in kind, payable	169 128	176 156	185 653	199 206	217 412	220 223	219 673	236 032
17 Social transfers in kind (via market producers), payable	..	..	..	..	..	..	..	..
18 Other current transfers, payable	1 224	1 209	845	609	920	939	857	820
<b>19 Disposable income, net</b>	<b>29 296</b>	<b>32 578</b>	<b>36 015</b>	<b>33 604</b>	<b>6 664</b>	<b>9 082</b>	<b>21 730</b>	<b>12 280</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	2 233	2 398	2 544	2 179	1 895	2 831	2 701	2 898
21 Individual consumption expenditure	0	0	0	0	0	0	0	0
22 Collective consumption expenditure	2 233	2 398	2 544	2 179	1 895	2 831	2 701	2 898
<b>23 Saving, gross</b>	<b>27 092</b>	<b>30 208</b>	<b>33 499</b>	<b>31 452</b>	<b>4 797</b>	<b>6 291</b>	<b>19 081</b>	<b>9 437</b>
<b>24 Saving, net</b>	<b>27 063</b>	<b>30 180</b>	<b>33 471</b>	<b>31 425</b>	<b>4 769</b>	<b>6 251</b>	<b>19 029</b>	<b>9 382</b>
<b>Capital account</b>								
25 Capital transfers, receivable	..	..	..	..	..	..	..	..
26 Capital transfers, payable	0	0	0	0	0	0	0	0
27 Gross capital formation	21	5	5	5	5	99	51	43
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	0	0
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>27 071</b>	<b>30 203</b>	<b>33 494</b>	<b>31 447</b>	<b>4 792</b>	<b>6 192</b>	<b>19 030</b>	<b>9 394</b>
<b>30 Total expenditure</b>	<b>172 577</b>	<b>179 740</b>	<b>189 019</b>	<b>201 972</b>	<b>220 204</b>	<b>224 372</b>	<b>223 581</b>	<b>240 096</b>
<b>31 Total revenue</b>	<b>199 648</b>	<b>209 943</b>	<b>222 513</b>	<b>233 419</b>	<b>224 996</b>	<b>230 564</b>	<b>242 611</b>	<b>249 490</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>26 698</b>	<b>30 685</b>	<b>34 269</b>	<b>31 145</b>	<b>6 131</b>	<b>6 467</b>	<b>19 194</b>	<b>10 833</b>
<b>33 Net acquisition of financial assets</b>	<b>-938</b>	<b>18 082</b>	<b>804</b>	<b>-70 167</b>	<b>-56 112</b>	<b>23 976</b>	<b>-37 861</b>	<b>-14 549</b>
34 Currency and deposits	-12 844	9 226	-1 735	549	-8 873	3 758	3 924	-1 982
35 Securities other than shares	30 839	3 398	-25 985	-138 627	-49 421	19 946	-64 231	-37 940
36 Loans	-1 080	154	-2 449	9 226	1 251	1 369	402	-4 890
37 Shares and other equity	-21 655	1 441	31 391	62 629	1 474	-8 071	16 991	21 597
<b>38 Net incurrence of liabilities</b>	<b>-27 636</b>	<b>-12 603</b>	<b>-33 465</b>	<b>-101 312</b>	<b>-62 243</b>	<b>17 509</b>	<b>-57 055</b>	<b>-25 382</b>
39 Currency and deposits	0	0	0	0	2 156	0	0	0
40 Securities other than shares	-29 826	-14 690	-34 196	-97 816	-62 290	-4 862	-47 970	-32 238
41 Loans	-2 032	-595	0	0	4 163	17 339	-4 740	7 745
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>770 941</b>	<b>864 332</b>	<b>909 211</b>	<b>712 497</b>	<b>831 988</b>	<b>898 763</b>	<b>881 199</b>	<b>968 260</b>
<b>43 Financial assets</b>	<b>782 261</b>	<b>876 719</b>	<b>923 920</b>	<b>762 801</b>	<b>846 191</b>	<b>934 230</b>	<b>912 809</b>	<b>998 878</b>
44 Currency and deposits	10 170	18 921	17 393	18 978	9 766	12 749	16 719	14 405
45 Securities other than shares	278 268	319 102	339 580	299 512	304 458	336 375	337 289	356 711
46 Loans	10 976	10 997	8 548	17 847	15 892	16 996	17 533	13 971
47 Shares and other equity	475 765	516 754	547 749	418 574	507 884	552 813	520 917	584 775
<b>48 Liabilities</b>	<b>11 320</b>	<b>12 387</b>	<b>14 709</b>	<b>50 304</b>	<b>14 203</b>	<b>35 467</b>	<b>31 610</b>	<b>30 618</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	5 684	4 664	6 216	45 243	6 602	5 459	10 682	2 835
51 Loans	595	0	0	0	6 319	23 622	18 882	26 627

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7d88>.



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## Table II. Detailed taxes and social contribution receipts

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>1 358 249</b>	<b>1 426 121</b>	<b>1 488 181</b>	<b>1 497 573</b>	<b>1 457 727</b>	<b>1 525 219</b>	<b>1 560 327</b>	<b>1 582 488</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>1 352 025</b>	<b>1 420 302</b>	<b>1 482 060</b>	<b>1 491 073</b>	<b>1 450 978</b>	<b>1 518 443</b>	<b>1 551 792</b>	<b>1 574 970</b>
<b>3 Total tax receipts</b>	<b>1 061 070</b>	<b>1 138 888</b>	<b>1 180 062</b>	<b>1 209 852</b>	<b>1 188 117</b>	<b>1 234 717</b>	<b>1 292 755</b>	<b>1 307 889</b>
<b>4 Taxes on production and imports</b>	<b>452 015</b>	<b>485 032</b>	<b>517 013</b>	<b>574 842</b>	<b>579 586</b>	<b>595 073</b>	<b>647 712</b>	<b>657 621</b>
<b>5 Taxes on products</b>	<b>343 259</b>	<b>359 191</b>	<b>384 900</b>	<b>401 681</b>	<b>405 876</b>	<b>432 780</b>	<b>438 139</b>	<b>437 924</b>
<b>6 Value added type taxes</b>	<b>245 089</b>	<b>259 395</b>	<b>281 162</b>	<b>296 074</b>	<b>297 813</b>	<b>321 167</b>	<b>329 206</b>	<b>327 861</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>
8 Import duties	..	..	..	..	..	..	..	..
9 Taxes on imports, excluding VAT and import duties	2	1	1	-1	0	0	1	3
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	2	1	1	-1	0	0	1	3
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>98 168</b>	<b>99 795</b>	<b>103 737</b>	<b>105 608</b>	<b>108 063</b>	<b>111 613</b>	<b>108 932</b>	<b>110 060</b>
17 Excise duties and consumption taxes	82 979	83 329	85 480	86 689	89 997	92 495	90 742	92 093
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	7 828	9 471	9 414	9 423	8 064	8 969	7 989	7 961
20 Car registration taxes	2	2	3	0	0	0	0	0
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	1 215	1 243	1 294	1 268	1 350	1 360	1 394	1 319
23 Taxes on insurance premiums	..	..	1 642	3 270	3 019	2 948	2 907	2 828
24 Other taxes on specific services	826	659	657	236	292	335	389	290
25 General sales or turnover taxes	..	..	..	..	..	..	..	..
26 Profits of fiscal monopolies	3 747	3 647	3 953	3 788	4 820	5 072	5 168	5 228
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	1 571	1 444	1 294	934	521	434	343	341
<b>29 Other taxes on production</b>	<b>108 756</b>	<b>125 841</b>	<b>132 113</b>	<b>173 161</b>	<b>173 710</b>	<b>162 293</b>	<b>209 573</b>	<b>219 697</b>
30 Taxes on land, buildings or other structures	25 108	24 948	25 935	23 563	24 932	25 988	27 152	28 428
31 Taxes on the use of fixed assets	4 702	6 143	6 173	7 181	6 667	7 322	6 998	7 072
32 Total wage bill and payroll taxes	76 483	91 922	97 323	139 745	138 921	124 479	170 447	177 818
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	910	909	932	982	1 068	956	1 027	945
35 Taxes on pollution	0	291	209	418	471	479	480	486
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	1 553	1 628	1 541	1 272	1 651	3 069	3 469	4 948
<b>38 Current taxes on income and wealth</b>	<b>607 963</b>	<b>653 736</b>	<b>663 026</b>	<b>634 994</b>	<b>608 529</b>	<b>639 634</b>	<b>645 040</b>	<b>650 272</b>
<b>39 Taxes on income</b>	<b>595 627</b>	<b>639 824</b>	<b>655 476</b>	<b>626 623</b>	<b>599 804</b>	<b>630 764</b>	<b>636 631</b>	<b>641 889</b>
40 Taxes on individual or household income including holding gains	496 280	533 019	536 375	532 641	507 817	518 549	523 602	539 488
41 Taxes on individual or household income excl. holding gains	489 300	526 631	529 559	522 901	500 377	509 377	516 010	532 892
42 Taxes on individual or household holding gains	6 980	6 388	6 816	9 740	7 440	9 172	7 592	6 596
43 Taxes on income or profits of corporations including holding gains	99 347	106 805	119 101	93 982	91 987	112 215	113 029	102 401
44 Taxes on income or profits of corporations excl. holding gains	99 347	106 805	119 101	93 982	91 987	112 215	113 029	102 401
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	6 980	6 388	6 816	9 740	7 440	9 172	7 592	6 596
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>12 336</b>	<b>13 912</b>	<b>7 550</b>	<b>8 371</b>	<b>8 725</b>	<b>8 870</b>	<b>8 409</b>	<b>8 383</b>
51 Current taxes on capital	4 997	6 140	0	0	0	0	0	0
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	7 339	7 772	7 550	8 371	8 725	8 870	8 409	8 383
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	..	..	..	..	..	..	..
<b>57 Capital taxes</b>	<b>1 092</b>	<b>120</b>	<b>23</b>	<b>16</b>	<b>2</b>	<b>10</b>	<b>3</b>	<b>-4</b>
58 Taxes on capital transfers	1 092	120	23	16	2	10	3	-4
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>290 955</b>	<b>281 414</b>	<b>301 998</b>	<b>281 221</b>	<b>262 861</b>	<b>283 726</b>	<b>259 037</b>	<b>267 081</b>
62 Employers' actual social contributions	273 914	273 687	292 635	271 857	252 521	275 266	250 404	258 643
63 Compulsory	268 108	267 517	283 852	262 882	243 854	266 664	240 689	248 640
64 Voluntary	5 806	6 170	8 783	8 975	8 667	8 602	9 715	10 003
65 Employees' actual social contributions	10 331	931	1 262	1 621	2 887	1 088	2 862	2 630
66 Compulsory	9 506	..	..	..	..	..	..	..
67 Voluntary	825	931	1 262	1 621	2 887	1 088	2 862	2 630
68 Social contributions by self- and non-employed persons	6 710	6 796	8 101	7 743	7 453	7 372	5 771	5 808
69 Compulsory	6 710	6 796	8 101	7 743	7 453	7 372	5 771	5 808
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>6 224</b>	<b>5 819</b>	<b>6 121</b>	<b>6 500</b>	<b>6 749</b>	<b>6 776</b>	<b>8 535</b>	<b>7 518</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>829 695</b>	<b>882 636</b>	<b>911 213</b>	<b>878 549</b>	<b>840 168</b>	<b>897 733</b>	<b>915 604</b>	<b>917 426</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>823 471</b>	<b>876 817</b>	<b>905 092</b>	<b>872 049</b>	<b>833 419</b>	<b>890 957</b>	<b>907 069</b>	<b>909 908</b>
3 Total tax receipts	625 493	684 771	700 993	694 371	674 060	711 244	762 317	759 493
4 Taxes on production and imports	452 015	485 032	517 013	562 782	565 906	580 977	633 284	642 117
5 Taxes on products	343 259	359 191	384 900	401 681	405 876	432 780	438 139	437 924
6 Other taxes on production	108 756	125 841	132 113	161 101	160 030	148 197	195 145	204 193
7 Current taxes on income and wealth	172 386	199 619	183 957	131 573	108 152	130 257	129 030	117 380
8 Taxes on income	160 050	185 707	176 407	123 202	99 427	121 387	120 621	108 997
9 Other current taxes	12 336	13 912	7 550	8 371	8 725	8 870	8 409	8 383
10 Capital taxes	1 092	120	23	16	2	10	3	-4
11 Actual social contributions	197 978	192 046	204 099	177 678	159 359	179 713	144 752	150 415
12 Imputed social contributions	6 224	5 819	6 121	6 500	6 749	6 776	8 535	7 518
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>442 208</b>	<b>461 218</b>	<b>489 114</b>	<b>526 077</b>	<b>525 611</b>	<b>533 163</b>	<b>543 015</b>	<b>561 029</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>442 208</b>	<b>461 218</b>	<b>489 114</b>	<b>526 077</b>	<b>525 611</b>	<b>533 163</b>	<b>543 015</b>	<b>561 029</b>
3 Total tax receipts	435 577	454 117	479 069	515 481	514 057	523 473	530 438	548 396
4 Taxes on production and imports	..	..	..	12 060	13 680	14 096	14 428	15 504
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	12 060	13 680	14 096	14 428	15 504
7 Current taxes on income and wealth	435 577	454 117	479 069	503 421	500 377	509 377	516 010	532 892
8 Taxes on income	435 577	454 117	479 069	503 421	500 377	509 377	516 010	532 892
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	6 631	7 101	10 045	10 596	11 554	9 690	12 577	12 633
12 Imputed social contributions	0	0	0	0	0	0	0	0
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>86 346</b>	<b>82 267</b>	<b>87 854</b>	<b>92 947</b>	<b>91 948</b>	<b>94 323</b>	<b>101 708</b>	<b>104 033</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>86 346</b>	<b>82 267</b>	<b>87 854</b>	<b>92 947</b>	<b>91 948</b>	<b>94 323</b>	<b>101 708</b>	<b>104 033</b>
3 Total tax receipts	..	..	..	..	..	..	..	..
4 Taxes on production and imports	..	..	..	..	..	..	..	..
5 Taxes on products	..	..	..	..	..	..	..	..
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	..	..	..	..	..	..	..	..
8 Taxes on income	..	..	..	..	..	..	..	..
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	..	..	..	..	..	..	..	..
11 Actual social contributions	86 346	82 267	87 854	92 947	91 948	94 323	101 708	104 033
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/7d88>.

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## Table III. Expenditure by function

Million SEK

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>1 491 382</b>	<b>1 552 127</b>	<b>1 592 805</b>	<b>1 657 889</b>	<b>1 706 362</b>	<b>1 746 603</b>	<b>1 792 006</b>	<b>1 844 276</b>
2 General public services	207 297	222 626	231 313	240 755	230 981	235 935	255 958	256 168
3 Defence	47 984	50 709	49 558	48 345	47 594	52 292	52 053	50 753
4 Public order and safety	36 959	39 564	41 927	43 911	45 162	47 997	49 214	50 795
5 Economic affairs	118 758	119 813	125 940	138 153	144 842	150 007	148 498	156 025
6 Environment protection	10 896	11 620	11 237	11 181	11 405	11 395	11 733	12 160
7 Housing and community amenities	23 229	21 884	22 781	24 355	24 750	24 273	26 105	25 516
8 Health	186 218	195 138	206 973	219 682	229 145	234 948	246 031	252 145
9 Recreation, culture and religion	28 767	32 072	33 250	36 515	37 358	39 082	39 503	38 897
10 Education	194 600	203 157	208 678	219 305	224 415	230 193	236 805	241 976
11 Social protection	636 674	655 544	661 148	675 687	710 710	720 481	726 106	759 841
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>431 557</b>	<b>445 835</b>	<b>465 944</b>	<b>472 807</b>	<b>470 611</b>	<b>485 537</b>	<b>487 406</b>	<b>506 539</b>
13 General public services	44 947	47 025	50 500	51 184	51 734	54 048	55 106	58 437
14 Defence	14 574	14 682	14 331	13 949	13 350	14 893	14 620	14 910
15 Public order and safety	22 179	23 157	24 865	25 639	26 288	27 728	27 819	29 207
16 Economic affairs	17 647	17 891	18 370	19 052	16 782	16 544	16 797	17 380
17 Environment protection	1 379	1 519	1 509	1 575	1 616	1 762	1 854	1 990
18 Housing and community amenities	4 960	5 129	5 464	5 623	5 446	5 543	5 523	5 861
19 Health	90 437	92 571	97 860	100 090	100 608	103 529	104 858	108 643
20 Recreation, culture and religion	10 669	11 557	11 613	11 485	11 523	11 696	11 635	11 940
21 Education	109 065	111 042	113 964	115 517	116 020	118 534	118 347	121 698
22 Social protection	115 700	121 262	127 468	128 693	127 244	131 260	130 847	136 473
<b>23 Gross capital formation</b>	<b>83 045</b>	<b>89 803</b>	<b>96 117</b>	<b>105 441</b>	<b>109 637</b>	<b>116 206</b>	<b>118 356</b>	<b>125 594</b>
24 General public services	15 861	18 662	20 606	21 284	21 158	22 503	24 417	27 288
25 Defence	1 254	2 170	2 027	1 954	2 477	2 686	1 910	2 582
26 Public order and safety	3 091	3 680	3 628	3 508	3 649	4 744	4 145	4 002
27 Economic affairs	33 246	34 538	36 252	40 502	43 105	44 883	42 828	45 268
28 Environment protection	524	501	496	499	538	474	478	543
29 Housing and community amenities	7 165	6 693	7 303	8 635	9 884	8 538	9 532	10 859
30 Health	7 369	7 373	8 965	10 911	11 316	13 611	15 281	14 921
31 Recreation, culture and religion	2 765	3 528	3 932	4 278	4 137	4 578	4 741	4 940
32 Education	9 031	9 977	10 173	10 889	10 483	11 031	12 043	12 053
33 Social protection	2 739	2 681	2 735	2 981	2 890	3 158	2 981	3 138
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>892 808</b>	<b>926 293</b>	<b>925 166</b>	<b>930 942</b>	<b>959 414</b>	<b>1 003 558</b>	<b>1 019 726</b>	<b>1 037 841</b>
2 General public services	219 423	227 776	240 830	233 996	236 175	263 406	282 850	281 238
3 Defence	48 079	50 863	49 703	48 491	47 789	52 478	52 203	50 913
4 Public order and safety	31 035	33 379	35 768	37 444	38 491	41 016	42 156	43 481
5 Economic affairs	85 393	83 941	86 738	96 312	101 126	104 230	101 923	107 511
6 Environment protection	5 412	6 044	4 964	4 724	4 988	4 644	4 753	5 296
7 Housing and community amenities	4 851	4 915	4 248	4 058	4 179	3 645	3 110	3 005
8 Health	34 818	35 154	39 204	41 405	45 934	43 698	44 820	46 011
9 Recreation, culture and religion	9 217	9 651	10 232	11 397	11 179	12 212	12 645	12 746
10 Education	60 873	62 484	55 327	58 351	61 377	64 785	66 005	64 865
11 Social protection	393 707	412 086	398 152	394 764	408 176	413 444	409 261	422 775
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>669 390</b>	<b>708 435</b>	<b>751 299</b>	<b>796 260</b>	<b>816 919</b>	<b>837 297</b>	<b>880 827</b>	<b>906 769</b>
2 General public services	71 451	82 670	87 947	93 071	92 023	92 555	104 495	108 639
3 Defence	216	224	271	270	298	273	323	289
4 Public order and safety	6 267	6 555	6 463	6 734	7 048	7 302	7 351	7 747
5 Economic affairs	39 237	40 269	43 804	46 790	48 985	51 155	52 854	56 712
6 Environment protection	5 696	6 142	6 478	6 810	6 824	7 079	7 142	7 038
7 Housing and community amenities	19 441	17 834	19 382	21 198	21 665	21 648	24 065	23 617
8 Health	181 757	190 231	201 330	213 850	221 944	228 410	239 290	244 925
9 Recreation, culture and religion	22 531	25 191	26 081	28 369	29 374	30 189	30 571	30 029
10 Education	146 058	153 695	161 539	170 263	172 258	177 182	181 110	186 528
11 Social protection	176 736	185 624	198 004	208 905	216 500	221 504	233 626	241 245
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>172 577</b>	<b>179 740</b>	<b>189 019</b>	<b>201 972</b>	<b>220 204</b>	<b>224 372</b>	<b>223 581</b>	<b>240 096</b>
2 General public services	0	0	0	0	0	37	62	40
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	172 577	179 740	189 019	201 972	220 204	224 335	223 519	240 056

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/7d88>.

# SWITZERLAND

## Table I. General government account (SNA 1993, simplified presentation)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	47 628	48 486	50 075	52 326	54 366	55 566	56 698	57 952
b	Saving, net	1 474	8 249	11 800	21 292	12 183	10 816	13 339	8 193
c	Net lending (+)/Net borrowing (-)	-5 126	2 777	5 550	11 136	4 254	1 601	4 313	-1 425
d	Total revenue	163 558	171 650	178 992	193 330	193 518	195 471	201 243	200 238
	<i>of which:</i>								
e	Total tax receipts	103 513	109 764	114 806	122 596	121 691	122 972	126 801	125 352
f	Actual social contributions	32 299	33 338	34 911	36 652	37 861	38 189	39 908	40 716
g	Total expenditure	168 684	168 873	173 441	182 194	189 264	193 870	196 930	201 663
	<i>of which:</i>								
h	Interest	6 784	6 613	6 434	6 159	5 461	5 123	5 060	4 778
i	Compensation of employees	38 085	38 624	39 799	41 655	43 582	44 650	45 382	46 259
j	Social benefits and transfers in kind	59 510	59 838	61 346	60 965	66 122	67 884	68 359	69 635
k	Gross fixed capital formation	10 714	10 674	10 842	11 888	12 357	13 307	13 571	13 256
l	Total liabilities (consolidated)	283 902	268 715	285 710	274 533	263 439	264 603	270 922	..
m	Financial net worth	-63 711	-50 794	-47 579	-55 424	-30 582	-51 718	-47 379	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	479 088	508 036	540 800	567 852	554 372	572 665	585 102	591 851
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	69 829	71 241	73 345	77 967	81 330	82 581	84 167	86 160
2	Market output and output for own final use	18 752	19 332	19 844	22 753	23 077	23 562	23 689	24 100
3	Non-market output	51 077	51 909	53 501	55 214	58 253	59 020	60 478	62 060
4	Payments for non-market output	0	0	0	0	0	0	0	0
5	Non-market output, other	51 077	51 909	53 501	55 214	58 253	59 020	60 478	62 060
6	Market output and payments for non-market output (2 + 4)	18 752	19 332	19 844	22 753	23 077	23 562	23 689	24 100
7	Intermediate consumption	22 201	22 754	23 269	25 641	26 964	27 015	27 469	28 208
8	<b>Value added, gross</b>	<b>47 628</b>	<b>48 486</b>	<b>50 075</b>	<b>52 326</b>	<b>54 366</b>	<b>55 566</b>	<b>56 698</b>	<b>57 952</b>
9	Consumption of fixed capital	9 543	9 862	10 276	10 671	10 783	10 916	11 315	11 692
10	<b>Value added, net</b>	<b>38 085</b>	<b>38 624</b>	<b>39 799</b>	<b>41 655</b>	<b>43 582</b>	<b>44 650</b>	<b>45 382</b>	<b>46 259</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	38 085	38 624	39 799	41 655	43 582	44 650	45 382	46 259
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	33 284	34 809	35 987	37 177	36 100	37 896	38 562	38 486
16	Subsidies, payable	18 879	18 975	19 137	18 359	18 171	18 767	19 524	20 447
17	Property income, receivable	7 339	7 668	7 746	9 489	9 128	8 856	8 867	8 181
18	Property income, payable	6 784	6 613	6 434	6 159	5 461	5 123	5 060	4 778
19	Interest, payable	6 784	6 613	6 434	6 159	5 461	5 123	5 060	4 778
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>14 960</b>	<b>16 889</b>	<b>18 162</b>	<b>22 149</b>	<b>21 595</b>	<b>22 862</b>	<b>22 845</b>	<b>21 442</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	69 326	74 114	77 950	84 544	84 596	84 102	87 388	85 991
23	Social contributions, receivable	32 577	33 632	35 239	36 998	38 223	38 575	40 271	41 084
24	Actual social contributions	32 299	33 338	34 911	36 652	37 861	38 189	39 908	40 716
25	Imputed social contributions	278	294	328	346	362	386	363	368
26	Other current transfers, receivable	1 908	1 819	1 960	2 326	2 210	2 321	2 448	2 418
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	54 978	55 400	56 851	57 298	62 332	63 976	64 384	65 575
29	Social transfers in kind (via market producers), payable	4 533	4 438	4 495	3 667	3 790	3 908	3 975	4 060
30	Social benefits and transfers in kind (via market producers), payable	59 510	59 838	61 346	60 965	66 122	67 884	68 359	69 635
31	Other current transfers, payable	6 709	6 456	6 665	8 546	10 068	10 140	10 776	11 047
32	<b>Disposable income, net</b>	<b>57 084</b>	<b>64 596</b>	<b>69 795</b>	<b>80 172</b>	<b>74 225</b>	<b>73 744</b>	<b>77 792</b>	<b>74 314</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	55 610	56 347	57 996	58 880	62 042	62 928	64 453	66 120
34	Individual consumption expenditure	31 643	32 001	32 848	32 141	34 872	35 450	36 197	37 051
35	Collective consumption expenditure	23 967	24 346	25 148	26 739	27 171	27 478	28 257	29 069
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>11 017</b>	<b>18 112</b>	<b>22 076</b>	<b>31 963</b>	<b>22 966</b>	<b>21 733</b>	<b>24 654</b>	<b>19 886</b>
38	<b>Saving, net</b>	<b>1 474</b>	<b>8 249</b>	<b>11 800</b>	<b>21 292</b>	<b>12 183</b>	<b>10 816</b>	<b>13 339</b>	<b>8 193</b>
<b>Capital account</b>									
39	Consumption of fixed capital	9 543	9 862	10 276	10 671	10 783	10 916	11 315	11 692
40	Capital transfers, receivable	371	277	265	43	184	160	18	-23
41	Capital taxes	903	841	869	875	995	974	859	875
42	Other capital transfers and investment grants, receivable	-531	-565	-604	-832	-811	-814	-841	-898
43	Capital transfers, payable	5 778	4 948	5 923	9 079	6 455	7 012	6 945	8 206
44	Gross capital formation and acquisitions of non-produced assets	10 736	10 663	10 868	11 790	12 440	13 279	13 414	13 081
45	Gross capital formation	10 736	10 663	10 868	11 790	12 440	13 279	13 414	13 081
46	Gross fixed capital formation	10 714	10 674	10 842	11 888	12 357	13 307	13 571	13 256
47	Changes in inv. and acquisitions less disposals of valuables	22	-11	26	-98	83	-28	-157	-176
48	Acquisitions less disposals of non-produced non-financial assets	0	0	0	0	0	0	..	..
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-5 126</b>	<b>2 777</b>	<b>5 550</b>	<b>11 136</b>	<b>4 254</b>	<b>1 601</b>	<b>4 313</b>	<b>-1 425</b>
50	<b>Total expenditure</b>	<b>168 684</b>	<b>168 873</b>	<b>173 441</b>	<b>182 194</b>	<b>189 264</b>	<b>193 870</b>	<b>196 930</b>	<b>201 663</b>
51	<b>Total revenue</b>	<b>163 558</b>	<b>171 650</b>	<b>178 992</b>	<b>193 330</b>	<b>193 518</b>	<b>195 471</b>	<b>201 243</b>	<b>200 238</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-10 503</b>	<b>5 915</b>	<b>6 164</b>	<b>13 608</b>	<b>8 089</b>	<b>1 342</b>	<b>2 782</b>	<b>..</b>
<b>53 Net acquisition of financial assets</b>	<b>-11 970</b>	<b>-4 374</b>	<b>11 393</b>	<b>-4 047</b>	<b>-3 864</b>	<b>1 632</b>	<b>3 374</b>	<b>..</b>
54 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
55 Currency and deposits	14 523	-597	-507	-850	1 811	-1 101	423	..
56 Securities other than shares	1 220	984	1 421	8 656	-6 516	1 462	1 234	..
57 Loans	-5 521	9	240	927	2 396	517	1 033	..
58 Shares and other equity	-24 215	-4 126	4 319	-1 208	657	-1 091	75	..
59 Insurance technical reserves	0	0	0	0	0	0	0	..
60 Other accounts receivable	2 023	-644	5 920	-11 572	-2 212	1 845	609	..
<b>61 Net incurrence of liabilities</b>	<b>-1 467</b>	<b>-10 289</b>	<b>5 229</b>	<b>-17 655</b>	<b>-11 953</b>	<b>290</b>	<b>592</b>	<b>..</b>
62 Currency and deposits	605	-12	473	896	-581	302	403	..
63 Securities other than shares	4 229	-5 651	-5 636	-4 444	-10 509	-3 151	676	..
64 Loans	-5 593	-5 055	-2 531	-1 336	-2 632	1 667	-1 034	..
65 Insurance technical reserves	0	0	0	0	0	0	0	..
66 Other accounts payable	-708	429	12 923	-12 771	1 769	1 472	547	..
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-63 711</b>	<b>-50 794</b>	<b>-47 579</b>	<b>-55 424</b>	<b>-30 582</b>	<b>-51 718</b>	<b>-47 379</b>	<b>..</b>
<b>68 Financial assets</b>	<b>220 191</b>	<b>217 921</b>	<b>238 131</b>	<b>219 109</b>	<b>232 857</b>	<b>212 885</b>	<b>223 543</b>	<b>..</b>
69 Monetary gold and special drawing rights	..	..	..	..	..	..	..	..
70 Currency and deposits	32 787	32 190	32 126	31 276	33 087	31 986	32 409	..
71 Securities other than shares	11 901	12 894	14 047	22 494	16 748	17 938	18 851	..
72 Loans	6 188	6 197	8 937	9 864	12 260	12 777	13 810	..
73 Shares and other equity	116 729	114 698	124 511	108 537	126 036	103 613	111 293	..
74 Insurance technical reserves	0	0	0	0	0	0	0	..
75 Other accounts receivable	52 586	51 942	58 510	46 938	44 726	46 571	47 180	..
<b>76 Liabilities</b>	<b>283 902</b>	<b>268 715</b>	<b>285 710</b>	<b>274 533</b>	<b>263 439</b>	<b>264 603</b>	<b>270 922</b>	<b>..</b>
77 Currency and deposits	6 598	6 586	7 166	8 062	7 481	7 783	8 186	..
78 Securities other than shares	153 982	143 433	135 475	137 509	127 859	125 582	131 985	..
79 Loans	91 695	86 640	88 756	87 420	84 788	86 455	85 421	..
80 Insurance technical reserves	0	0	0	0	0	0	0	..
81 Other accounts payable	31 627	32 056	54 313	41 542	43 311	44 783	45 330	..
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	12 418	12 480	13 036	13 696	14 378	14 511	14 843	15 147
2 Intermediate consumption	5 485	5 502	5 783	6 356	6 507	6 442	6 591	6 628
<b>3 Value added, gross</b>	<b>6 933</b>	<b>6 979</b>	<b>7 254</b>	<b>7 340</b>	<b>7 871</b>	<b>8 069</b>	<b>8 252</b>	<b>8 519</b>
<b>4 Value added, net</b>	<b>5 779</b>	<b>5 779</b>	<b>6 020</b>	<b>6 071</b>	<b>6 515</b>	<b>6 674</b>	<b>6 767</b>	<b>6 957</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	5 779	5 779	6 020	6 071	6 515	6 674	6 767	6 957
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	31 709	33 171	34 235	35 469	34 315	36 100	36 767	36 677
8 Subsidies, payable	3 280	2 953	2 884	2 745	2 869	2 772	2 878	2 889
9 Interest, payable	3 669	3 634	3 558	3 309	2 966	2 822	2 589	2 359
<b>10 Balance of primary incomes, net</b>	<b>26 767</b>	<b>28 640</b>	<b>29 895</b>	<b>32 008</b>	<b>30 920</b>	<b>32 816</b>	<b>33 671</b>	<b>33 213</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	16 653	18 721	18 710	23 898	23 753	22 786	24 449	22 806
12 Social contributions, receivable	28	24	26	25	26	24	22	21
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	28	24	26	25	26	24	22	21
15 Other current transfers, receivable	224	247	240	342	316	332	350	430
16 Social benefits other than social transfers in kind, payable	203	190	188	75	155	105	170	164
17 Social transfers in kind (via market producers), payable	185	161	149	144	140	133	130	127
18 Other current transfers, payable	27 331	28 334	29 031	31 559	32 137	33 262	35 935	36 265
<b>19 Disposable income, net</b>	<b>16 139</b>	<b>19 108</b>	<b>19 652</b>	<b>24 638</b>	<b>22 723</b>	<b>22 592</b>	<b>22 387</b>	<b>20 040</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	11 308	11 291	11 724	12 079	12 961	13 095	13 399	13 655
21 Individual consumption expenditure	3 067	3 040	3 140	2 802	3 426	3 364	3 406	3 475
22 Collective consumption expenditure	8 241	8 251	8 584	9 276	9 534	9 732	9 993	10 180
<b>23 Saving, gross</b>	<b>5 985</b>	<b>9 016</b>	<b>9 161</b>	<b>13 829</b>	<b>11 119</b>	<b>10 891</b>	<b>10 473</b>	<b>7 948</b>
<b>24 Saving, net</b>	<b>4 831</b>	<b>7 817</b>	<b>7 928</b>	<b>12 560</b>	<b>9 763</b>	<b>9 496</b>	<b>8 988</b>	<b>6 386</b>
<b>Capital account</b>								
25 Capital transfers, receivable	8	6	8	609	530	533	514	447
26 Capital transfers, payable	4 679	4 509	11 997	5 665	4 755	4 888	5 912	4 565
27 Gross capital formation	1 297	1 154	1 058	2 997	2 597	3 041	3 064	3 062
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>18</b>	<b>3 360</b>	<b>-3 886</b>	<b>5 775</b>	<b>4 297</b>	<b>3 495</b>	<b>2 010</b>	<b>769</b>
<b>30 Total expenditure</b>	<b>51 908</b>	<b>52 216</b>	<b>60 668</b>	<b>58 922</b>	<b>58 641</b>	<b>60 139</b>	<b>64 037</b>	<b>63 015</b>
<b>31 Total revenue</b>	<b>51 926</b>	<b>55 575</b>	<b>56 782</b>	<b>64 698</b>	<b>62 937</b>	<b>63 634</b>	<b>66 047</b>	<b>63 784</b>

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-4 046</b>	<b>2 277</b>	<b>-4 934</b>	<b>5 799</b>	<b>2 670</b>	<b>3 633</b>	<b>1 204</b>	..
<b>33 Net acquisition of financial assets</b>	<b>-25</b>	<b>-4 403</b>	<b>-3 412</b>	<b>3 586</b>	<b>-8 747</b>	<b>3 222</b>	<b>-1 020</b>	..
34 Currency and deposits	9 917	-968	-2 022	-461	-1 845	-550	1 003	..
35 Securities other than shares	-619	-345	-741	5 037	-7 251	14	7	..
36 Loans	-2 427	546	-369	-864	1 532	2 335	-1 269	..
37 Shares and other equity	-8 505	-2 343	-860	-132	272	126	-240	..
<b>38 Net incurrence of liabilities</b>	<b>4 021</b>	<b>-6 680</b>	<b>1 522</b>	<b>-2 213</b>	<b>-11 417</b>	<b>-411</b>	<b>-2 224</b>	..
39 Currency and deposits	812	-550	473	896	-581	302	403	..
40 Securities other than shares	6 296	-2 651	-3 516	-1 635	-10 039	-2 348	-60	..
41 Loans	-3 521	-4 129	-2 692	1 627	862	1 421	-56	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-65 386</b>	<b>-59 661</b>	<b>-71 277</b>	<b>-76 266</b>	<b>-66 479</b>	<b>-70 252</b>	<b>-71 688</b>	..
<b>43 Financial assets</b>	<b>82 403</b>	<b>77 170</b>	<b>79 389</b>	<b>77 899</b>	<b>76 957</b>	<b>73 692</b>	<b>74 735</b>	..
44 Currency and deposits	13 004	12 036	10 457	9 996	8 151	7 601	8 604	..
45 Securities other than shares	2 462	2 144	1 232	6 214	154	150	302	..
46 Loans	7 612	8 158	10 289	9 425	10 957	13 292	12 023	..
47 Shares and other equity	52 394	49 194	50 545	45 392	52 278	45 935	47 613	..
<b>48 Liabilities</b>	<b>147 789</b>	<b>136 831</b>	<b>150 666</b>	<b>154 165</b>	<b>143 436</b>	<b>143 944</b>	<b>146 423</b>	..
49 Currency and deposits	7 136	6 586	7 166	8 062	7 481	7 783	8 186	..
50 Securities other than shares	121 827	114 898	109 607	113 684	104 333	102 904	107 547	..
51 Loans	11 937	7 808	9 763	11 390	12 252	13 673	13 617	..
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	31 093	31 831	32 978	34 993	36 429	37 016	37 594	38 213
2 Intermediate consumption	6 889	7 095	7 313	7 683	8 155	8 087	8 103	8 264
<b>3 Value added, gross</b>	<b>24 204</b>	<b>24 736</b>	<b>25 665</b>	<b>27 310</b>	<b>28 274</b>	<b>28 929</b>	<b>29 491</b>	<b>29 949</b>
<b>4 Value added, net</b>	<b>20 127</b>	<b>20 522</b>	<b>21 257</b>	<b>22 719</b>	<b>23 705</b>	<b>24 328</b>	<b>24 759</b>	<b>25 092</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	20 127	20 522	21 257	22 719	23 705	24 328	24 759	25 092
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	1 045	1 102	1 202	1 229	1 285	1 283	1 272	1 296
8 Subsidies, payable	13 293	13 733	13 907	13 866	13 561	14 062	14 656	15 539
9 Interest, payable	1 728	1 617	1 500	1 468	1 220	1 108	1 017	996
<b>10 Balance of primary incomes, net</b>	<b>-10 518</b>	<b>-10 578</b>	<b>-10 704</b>	<b>-9 688</b>	<b>-9 208</b>	<b>-9 688</b>	<b>-10 148</b>	<b>-11 384</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	31 810	33 513	35 965	36 828	36 680	37 291	38 484	38 912
12 Social contributions, receivable	172	184	213	198	209	237	218	223
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	172	184	213	198	209	237	218	223
15 Other current transfers, receivable	15 653	16 723	16 728	18 580	18 827	19 345	20 092	20 488
16 Social benefits other than social transfers in kind, payable	7 298	7 664	8 180	8 252	8 568	9 196	9 664	9 870
17 Social transfers in kind (via market producers), payable	431	457	468	1 738	1 957	2 050	2 121	2 199
18 Other current transfers, payable	7 615	7 407	7 806	7 714	9 112	8 652	9 191	9 634
<b>19 Disposable income, net</b>	<b>22 204</b>	<b>24 771</b>	<b>26 217</b>	<b>29 952</b>	<b>28 828</b>	<b>29 336</b>	<b>29 792</b>	<b>28 735</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	21 955	22 431	23 286	25 303	26 713	27 345	27 925	28 446
21 Individual consumption expenditure	13 522	13 804	14 312	15 663	17 121	17 684	18 059	18 388
22 Collective consumption expenditure	8 433	8 628	8 974	9 640	9 592	9 661	9 866	10 058
<b>23 Saving, gross</b>	<b>4 326</b>	<b>6 554</b>	<b>7 339</b>	<b>9 240</b>	<b>6 683</b>	<b>6 592</b>	<b>6 599</b>	<b>5 147</b>
<b>24 Saving, net</b>	<b>249</b>	<b>2 340</b>	<b>2 931</b>	<b>4 649</b>	<b>2 115</b>	<b>1 991</b>	<b>1 867</b>	<b>289</b>
<b>Capital account</b>								
25 Capital transfers, receivable	2 756	2 551	3 084	2 506	2 627	2 552	2 544	2 465
26 Capital transfers, payable	2 763	2 196	3 199	5 244	2 992	3 829	2 825	5 337
27 Gross capital formation	4 695	4 666	4 927	3 399	4 154	4 498	4 607	4 391
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-376</b>	<b>2 243</b>	<b>2 296</b>	<b>3 103</b>	<b>2 164</b>	<b>817</b>	<b>1 712</b>	<b>-2 116</b>
<b>30 Total expenditure</b>	<b>64 840</b>	<b>65 356</b>	<b>68 556</b>	<b>72 083</b>	<b>73 425</b>	<b>75 810</b>	<b>76 942</b>	<b>81 322</b>
<b>31 Total revenue</b>	<b>64 464</b>	<b>67 599</b>	<b>70 853</b>	<b>75 186</b>	<b>75 589</b>	<b>76 627</b>	<b>78 654</b>	<b>79 206</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 421</b>	<b>1 954</b>	<b>3 552</b>	<b>4 088</b>	<b>5 277</b>	<b>-264</b>	<b>-1 270</b>	..
<b>33 Net acquisition of financial assets</b>	<b>-8 509</b>	<b>-941</b>	<b>4 730</b>	<b>-8 135</b>	<b>4 081</b>	<b>-174</b>	<b>824</b>	..
34 Currency and deposits	5 037	-466	2 484	-799	1 158	490	-1 585	..
35 Securities other than shares	1 297	-86	-610	273	164	-231	931	..
36 Loans	-637	-445	260	2 664	2 613	-115	891	..
37 Shares and other equity	-14 403	-270	-214	-299	336	-557	123	..
<b>38 Net incurrence of liabilities</b>	<b>-7 088</b>	<b>-2 895</b>	<b>1 178</b>	<b>-12 223</b>	<b>-1 196</b>	<b>90</b>	<b>2 094</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	-2 227	-3 312	-2 281	-2 413	-990	-73	177	..
41 Loans	-3 991	401	555	-889	-3 420	-964	-1 205	..

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## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>12 316</b>	<b>16 830</b>	<b>24 790</b>	<b>23 716</b>	<b>37 582</b>	<b>22 521</b>	<b>26 985</b>	..
<b>43 Financial assets</b>	<b>92 568</b>	<b>93 628</b>	<b>102 406</b>	<b>89 640</b>	<b>102 344</b>	<b>87 337</b>	<b>94 383</b>	..
44 Currency and deposits	9 341	8 875	11 359	10 560	11 718	12 208	10 623	..
45 Securities other than shares	2 355	2 269	1 659	1 932	2 096	1 865	2 796	..
46 Loans	2 507	2 062	2 322	4 986	7 599	7 484	8 375	..
47 Shares and other equity	51 903	53 634	57 468	52 538	61 497	46 107	52 452	..
<b>48 Liabilities</b>	<b>80 252</b>	<b>76 798</b>	<b>77 616</b>	<b>65 924</b>	<b>64 762</b>	<b>64 816</b>	<b>67 398</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	24 336	20 465	17 824	15 942	14 986	14 877	15 542	..
51 Loans	37 552	37 953	38 508	37 619	34 199	33 235	32 030	..
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	25 115	25 735	26 094	28 001	29 124	29 572	30 194	31 267
2 Intermediate consumption	8 923	9 275	9 225	10 630	11 231	11 382	11 615	12 169
<b>3 Value added, gross</b>	<b>16 192</b>	<b>16 459</b>	<b>16 868</b>	<b>17 371</b>	<b>17 894</b>	<b>18 190</b>	<b>18 579</b>	<b>19 098</b>
<b>4 Value added, net</b>	<b>11 889</b>	<b>12 019</b>	<b>12 242</b>	<b>12 569</b>	<b>13 044</b>	<b>13 280</b>	<b>13 490</b>	<b>13 835</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	11 889	12 019	12 242	12 569	13 044	13 280	13 490	13 835
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	530	536	551	479	500	513	523	513
8 Subsidies, payable	1 844	1 836	1 906	1 337	1 284	1 375	1 471	1 531
9 Interest, payable	1 314	1 251	1 202	1 208	1 162	1 091	1 003	995
<b>10 Balance of primary incomes, net</b>	<b>-1 418</b>	<b>-1 291</b>	<b>-1 240</b>	<b>-445</b>	<b>-309</b>	<b>-400</b>	<b>-389</b>	<b>-490</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	20 863	21 880	23 276	23 819	24 163	24 025	24 455	24 273
12 Social contributions, receivable	76	84	87	120	125	124	121	122
13 Actual social contributions	0	0	0	0	0	0	0	0
14 Imputed social contributions	76	84	87	120	125	124	121	122
15 Other current transfers, receivable	3 398	3 388	3 560	5 521	5 524	5 498	5 743	5 930
16 Social benefits other than social transfers in kind, payable	3 243	3 412	3 445	3 588	3 631	3 792	4 044	4 205
17 Social transfers in kind (via market producers), payable	158	162	151	69	85	75	79	80
18 Other current transfers, payable	3 707	3 938	3 706	4 865	4 872	4 813	5 047	5 026
<b>19 Disposable income, net</b>	<b>15 967</b>	<b>16 712</b>	<b>18 531</b>	<b>20 561</b>	<b>21 002</b>	<b>20 642</b>	<b>20 839</b>	<b>20 605</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	17 386	17 773	18 025	18 507	19 364	19 356	19 951	20 835
21 Individual consumption expenditure	10 092	10 306	10 435	10 683	11 319	11 271	11 553	12 004
22 Collective consumption expenditure	7 294	7 467	7 590	7 823	8 045	8 086	8 398	8 831
<b>23 Saving, gross</b>	<b>2 884</b>	<b>3 379</b>	<b>5 132</b>	<b>6 856</b>	<b>6 487</b>	<b>6 197</b>	<b>5 976</b>	<b>5 033</b>
<b>24 Saving, net</b>	<b>-1 419</b>	<b>-1 062</b>	<b>506</b>	<b>2 054</b>	<b>1 638</b>	<b>1 286</b>	<b>888</b>	<b>-230</b>
<b>Capital account</b>								
25 Capital transfers, receivable	382	352	308	206	210	216	158	152
26 Capital transfers, payable	911	676	698	1 349	1 788	1 329	1 309	1 259
27 Gross capital formation	4 739	4 838	4 876	5 386	5 680	5 733	5 737	5 621
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 384</b>	<b>-1 784</b>	<b>-134</b>	<b>327</b>	<b>-771</b>	<b>-650</b>	<b>-912</b>	<b>-1 695</b>
<b>30 Total expenditure</b>	<b>36 728</b>	<b>37 407</b>	<b>37 451</b>	<b>41 001</b>	<b>42 777</b>	<b>42 871</b>	<b>43 795</b>	<b>44 721</b>
<b>31 Total revenue</b>	<b>34 344</b>	<b>35 623</b>	<b>37 317</b>	<b>41 328</b>	<b>42 007</b>	<b>42 221</b>	<b>42 883</b>	<b>43 026</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-1 935</b>	<b>2 796</b>	<b>614</b>	<b>2 257</b>	<b>455</b>	<b>-694</b>	<b>-492</b>	..
<b>33 Net acquisition of financial assets</b>	<b>248</b>	<b>754</b>	<b>622</b>	<b>2 144</b>	<b>1 684</b>	<b>413</b>	<b>717</b>	..
34 Currency and deposits	9	517	-1 167	2 074	1 058	-79	374	..
35 Securities other than shares	14	2	371	-30	118	401	390	..
36 Loans	-32	47	54	81	194	104	-196	..
37 Shares and other equity	26	4	675	-54	812	-138	30	..
<b>38 Net incurrence of liabilities</b>	<b>2 183</b>	<b>-2 042</b>	<b>8</b>	<b>-113</b>	<b>1 229</b>	<b>1 107</b>	<b>1 209</b>	..
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	417	172	-96	-584	413	-736	714	..
41 Loans	2 002	-2 171	-673	-339	436	1 420	568	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-32 822</b>	<b>-29 886</b>	<b>-29 050</b>	<b>-27 113</b>	<b>-26 723</b>	<b>-27 539</b>	<b>-28 547</b>	..
<b>43 Financial assets</b>	<b>27 155</b>	<b>27 909</b>	<b>28 531</b>	<b>30 675</b>	<b>32 359</b>	<b>32 772</b>	<b>33 489</b>	..
44 Currency and deposits	7 706	8 223	7 056	9 130	10 188	10 109	10 483	..
45 Securities other than shares	1 842	1 844	2 215	2 185	2 303	2 704	3 094	..
46 Loans	1 348	1 395	1 449	1 530	1 724	1 828	1 632	..
47 Shares and other equity	3 357	3 361	4 036	3 982	4 794	4 656	4 686	..
<b>48 Liabilities</b>	<b>59 977</b>	<b>57 795</b>	<b>57 581</b>	<b>57 788</b>	<b>59 082</b>	<b>60 311</b>	<b>62 036</b>	..
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	9 437	9 469	9 151	8 887	9 365	8 751	9 981	..
51 Loans	44 678	42 507	41 834	41 495	41 931	43 351	43 919	..
<b>I.5 SOCIAL SECURITY FUNDS</b>								
<b>Production account</b>								
1 Output	1 204	1 194	1 236	1 278	1 399	1 482	1 536	1 533
2 Intermediate consumption	904	882	948	972	1 071	1 105	1 161	1 148
<b>3 Value added, gross</b>	<b>299</b>	<b>312</b>	<b>288</b>	<b>306</b>	<b>328</b>	<b>378</b>	<b>375</b>	<b>385</b>
<b>4 Value added, net</b>	<b>290</b>	<b>303</b>	<b>279</b>	<b>296</b>	<b>318</b>	<b>368</b>	<b>366</b>	<b>376</b>



# SWITZERLAND

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Generation of income account</b>								
5 Compensation of employees, payable	290	303	279	296	318	368	366	376
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	0	0	0	0	0	0	0	0
8 Subsidies, payable	463	453	440	411	456	558	519	489
9 Interest, payable	73	112	175	174	114	101	451	427
<b>10 Balance of primary incomes, net</b>	<b>129</b>	<b>117</b>	<b>211</b>	<b>274</b>	<b>192</b>	<b>133</b>	<b>-288</b>	<b>103</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	0	0	0	0	0	0	0	0
12 Social contributions, receivable	32 300	33 340	34 913	36 654	37 863	38 191	39 911	40 719
13 Actual social contributions	32 299	33 338	34 911	36 652	37 861	38 189	39 908	40 716
14 Imputed social contributions	2	2	2	2	2	2	3	3
15 Other current transfers, receivable	15 094	15 192	15 826	13 760	13 878	14 039	15 966	15 763
16 Social benefits other than social transfers in kind, payable	44 233	44 135	45 038	45 383	49 979	50 883	50 506	51 336
17 Social transfers in kind (via market producers), payable	3 758	3 659	3 726	1 716	1 607	1 650	1 645	1 654
18 Other current transfers, payable	517	508	516	285	283	306	307	314
<b>19 Disposable income, net</b>	<b>2 773</b>	<b>4 005</b>	<b>5 396</b>	<b>5 021</b>	<b>1 672</b>	<b>1 175</b>	<b>4 775</b>	<b>4 934</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	4 961	4 851	4 961	2 992	3 005	3 131	3 179	3 185
21 Individual consumption expenditure	4 961	4 851	4 961	2 992	3 005	3 131	3 179	3 185
22 Collective consumption expenditure	0	0	0	0	0	0	0	0
<b>23 Saving, gross</b>	<b>-2 178</b>	<b>-837</b>	<b>444</b>	<b>2 038</b>	<b>-1 323</b>	<b>-1 947</b>	<b>1 606</b>	<b>1 758</b>
<b>24 Saving, net</b>	<b>-2 188</b>	<b>-846</b>	<b>435</b>	<b>2 028</b>	<b>-1 333</b>	<b>-1 957</b>	<b>1 596</b>	<b>1 749</b>
<b>Capital account</b>								
25 Capital transfers, receivable	0	0	7 038	0	0	0	0	0
26 Capital transfers, payable	201	199	201	99	104	106	97	133
27 Gross capital formation	5	5	7	8	8	6	5	7
28 Acquisitions less disposals of non-produced non-financial assets	0	0	0	..	..	..	..	..
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-2 384</b>	<b>-1 042</b>	<b>7 274</b>	<b>1 931</b>	<b>-1 435</b>	<b>-2 060</b>	<b>1 503</b>	<b>1 618</b>
<b>30 Total expenditure</b>	<b>50 444</b>	<b>50 257</b>	<b>51 331</b>	<b>49 343</b>	<b>53 940</b>	<b>55 083</b>	<b>55 058</b>	<b>55 884</b>
<b>31 Total revenue</b>	<b>48 060</b>	<b>49 215</b>	<b>58 604</b>	<b>51 274</b>	<b>52 504</b>	<b>53 023</b>	<b>56 561</b>	<b>57 502</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-3 101</b>	<b>-1 112</b>	<b>6 932</b>	<b>1 464</b>	<b>-313</b>	<b>-1 333</b>	<b>3 340</b>	<b>..</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 395</b>	<b>-292</b>	<b>8 923</b>	<b>-811</b>	<b>966</b>	<b>221</b>	<b>2 055</b>	<b>..</b>
34 Currency and deposits	-233	-218	198	-1 664	1 440	-962	631	..
35 Securities other than shares	785	1 273	2 144	3 188	346	1 272	61	..
36 Loans	-600	31	22	65	12	249	654	..
37 Shares and other equity	-1 333	-1 517	4 718	-723	-763	-522	162	..
<b>38 Net incurrence of liabilities</b>	<b>1 706</b>	<b>820</b>	<b>1 991</b>	<b>-2 275</b>	<b>1 279</b>	<b>1 554</b>	<b>-1 285</b>	<b>..</b>
39 Currency and deposits	0	0	0	0	0	0	0	..
40 Securities other than shares	0	0	0	0	0	0	0	..
41 Loans	1 742	1 014	6	-716	1 445	1 846	-1 294	..
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>22 181</b>	<b>21 923</b>	<b>27 958</b>	<b>24 239</b>	<b>25 038</b>	<b>23 552</b>	<b>25 871</b>	<b>..</b>
<b>43 Financial assets</b>	<b>27 247</b>	<b>27 831</b>	<b>35 845</b>	<b>29 826</b>	<b>31 993</b>	<b>31 939</b>	<b>33 045</b>	<b>..</b>
44 Currency and deposits	3 274	3 056	3 254	1 590	3 030	2 068	2 699	..
45 Securities other than shares	6 955	8 153	10 153	13 247	13 189	14 216	13 863	..
46 Loans	1 652	1 683	1 705	1 770	1 782	2 031	2 685	..
47 Shares and other equity	9 075	8 509	12 462	6 625	7 467	6 915	6 542	..
<b>48 Liabilities</b>	<b>5 066</b>	<b>5 908</b>	<b>7 887</b>	<b>5 587</b>	<b>6 955</b>	<b>8 387</b>	<b>7 174</b>	<b>..</b>
49 Currency and deposits	0	0	0	0	0	0	0	..
50 Securities other than shares	95	117	105	80	169	47	119	..
51 Loans	4 459	5 473	5 479	4 763	6 208	8 054	6 760	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1175>.



# SWITZERLAND

## Table II. Detailed taxes and social contribution receipts

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>135 552</b>	<b>142 831</b>	<b>149 442</b>	<b>158 760</b>	<b>159 098</b>	<b>160 727</b>	<b>166 226</b>	<b>165 534</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>135 812</b>	<b>143 102</b>	<b>149 717</b>	<b>159 248</b>	<b>159 552</b>	<b>161 161</b>	<b>166 709</b>	<b>166 068</b>
<b>3 Total tax receipts</b>	<b>103 513</b>	<b>109 764</b>	<b>114 806</b>	<b>122 596</b>	<b>121 691</b>	<b>122 972</b>	<b>126 801</b>	<b>125 352</b>
<b>4 Taxes on production and imports</b>	<b>33 284</b>	<b>34 809</b>	<b>35 987</b>	<b>37 177</b>	<b>36 100</b>	<b>37 896</b>	<b>38 554</b>	<b>38 486</b>
<b>5 Taxes on products</b>	<b>30 497</b>	<b>31 990</b>	<b>33 071</b>	<b>33 977</b>	<b>32 864</b>	<b>34 212</b>	<b>34 937</b>	<b>34 811</b>
<b>6 Value added type taxes</b>	<b>18 062</b>	<b>18 976</b>	<b>19 648</b>	<b>20 481</b>	<b>19 804</b>	<b>20 657</b>	<b>21 617</b>	<b>22 025</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>6 291</b>	<b>6 372</b>	<b>6 511</b>	<b>6 628</b>	<b>6 519</b>	<b>6 611</b>	<b>6 504</b>	<b>6 517</b>
8 Import duties	974	1 027	1 040	1 017	1 033	1 079	1 046	1 044
9 Taxes on imports, excluding VAT and import duties	5 317	5 345	5 470	5 610	5 486	5 532	5 458	5 473
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	5 007	5 025	5 112	5 247	5 174	5 159	5 049	5 061
13 General sales taxes	310	320	358	363	312	373	408	412
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>6 144</b>	<b>6 642</b>	<b>6 913</b>	<b>6 869</b>	<b>6 540</b>	<b>6 944</b>	<b>6 816</b>	<b>6 269</b>
17 Excise duties and consumption taxes	2 206	2 320	2 350	2 352	2 148	2 529	2 378	2 572
18 Stamp taxes	3 006	3 207	3 327	3 316	3 151	3 204	3 207	2 487
19 Taxes on financial and capital transactions	11	12	13	14	13	15	15	15
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	53	55	53	48	66	57	50	51
22 Taxes on lotteries, gambling and betting	745	842	937	971	959	923	935	909
23 Taxes on insurance premiums	0	0	0	0	0	0	0	0
24 Other taxes on specific services	37	37	36	17	17	17	17	18
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	87	167	197	150	186	200	213	217
<b>29 Other taxes on production</b>	<b>2 787</b>	<b>2 819</b>	<b>2 916</b>	<b>3 200</b>	<b>3 236</b>	<b>3 684</b>	<b>3 617</b>	<b>3 676</b>
30 Taxes on land, buildings or other structures	414	414	453	466	477	494	493	493
31 Taxes on the use of fixed assets	1 785	1 848	1 892	1 998	2 016	2 065	2 109	2 093
32 Total wage bill and payroll taxes	0	0	0	0	0	0	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	212	206	211	145	156	151	125	113
35 Taxes on pollution	174	152	159	385	374	763	673	750
36 Under-compensation of VAT (flat rate system)	129	125	128	130	133	131	136	149
37 Other taxes on production n.e.c.	74	75	75	76	81	80	81	77
<b>38 Current taxes on income and wealth</b>	<b>69 326</b>	<b>74 114</b>	<b>77 950</b>	<b>84 544</b>	<b>84 596</b>	<b>84 102</b>	<b>87 388</b>	<b>85 991</b>
<b>39 Taxes on income</b>	<b>60 827</b>	<b>65 182</b>	<b>68 391</b>	<b>74 664</b>	<b>74 622</b>	<b>74 039</b>	<b>77 145</b>	<b>75 700</b>
40 Taxes on individual or household income including holding gains	44 387	45 283	48 121	49 862	51 256	51 901	52 212	52 704
41 Taxes on individual or household income excl. holding gains	44 387	45 283	48 121	49 862	51 256	51 901	52 212	52 704
42 Taxes on individual or household holding gains	0	0	0	0	0	0	0	0
43 Taxes on income or profits of corporations including holding gains	11 363	14 745	16 117	17 611	16 562	16 316	17 346	17 524
44 Taxes on income or profits of corporations excl. holding gains	11 363	14 745	16 117	17 611	16 562	16 316	17 346	17 524
45 Taxes on holding gains of corporations	0	0	0	0	0	0	0	0
46 Other taxes on holding gains	1 078	1 208	1 424	1 430	1 524	1 499	1 637	1 638
47 Taxes on holding gains	1 078	1 208	1 424	1 430	1 524	1 499	1 637	1 638
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	4 000	3 947	2 730	5 760	5 280	4 323	5 950	3 835
<b>50 Other current taxes</b>	<b>8 499</b>	<b>8 932</b>	<b>9 559</b>	<b>9 880</b>	<b>9 974</b>	<b>10 063</b>	<b>10 243</b>	<b>10 291</b>
51 Current taxes on capital	6 512	6 910	7 483	7 761	7 786	7 859	7 988	8 014
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	276	282	290	300	314	313	324	315
54 Payments by households for licences	1 515	1 542	1 587	1 617	1 645	1 674	1 712	1 752
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	195	199	199	203	230	217	218	210
<b>57 Capital taxes</b>	<b>903</b>	<b>841</b>	<b>869</b>	<b>875</b>	<b>995</b>	<b>974</b>	<b>859</b>	<b>875</b>
58 Taxes on capital transfers	903	841	869	875	995	974	859	875
59 Capital levies	0	0	0	0	0	0	0	0
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>32 299</b>	<b>33 338</b>	<b>34 911</b>	<b>36 652</b>	<b>37 861</b>	<b>38 189</b>	<b>39 908</b>	<b>40 716</b>
62 Employers' actual social contributions	14 606	15 172	15 927	16 810	17 346	17 497	18 373	18 804
63 Compulsory	..	..	..	..	..	..	..	..
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	14 595	15 161	15 916	16 798	17 332	17 483	18 358	18 789
66 Compulsory	..	..	..	..	..	..	..	..
67 Voluntary	..	..	..	..	..	..	..	..
68 Social contributions by self- and non-employed persons	3 097	3 005	3 068	3 044	3 184	3 209	3 178	3 123
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	<b>278</b>	<b>294</b>	<b>328</b>	<b>346</b>	<b>362</b>	<b>386</b>	<b>363</b>	<b>368</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	537	565	604	834	816	820	846	903

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## Table II. Detailed taxes and social contribution receipts (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>48 390</b>	<b>51 916</b>	<b>52 971</b>	<b>59 185</b>	<b>57 908</b>	<b>58 725</b>	<b>61 036</b>	<b>59 233</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>48 362</b>	<b>51 891</b>	<b>52 945</b>	<b>59 366</b>	<b>58 068</b>	<b>58 886</b>	<b>61 208</b>	<b>59 484</b>
3 Total tax receipts	48 362	51 891	52 945	59 366	58 068	58 886	61 208	59 484
4 Taxes on production and imports	31 709	33 171	34 235	35 469	34 315	36 100	36 760	36 677
5 Taxes on products	29 970	31 398	32 422	33 331	32 169	33 527	34 237	34 091
6 Other taxes on production	1 739	1 772	1 813	2 138	2 146	2 573	2 523	2 586
7 Current taxes on income and wealth	16 653	18 721	18 710	23 898	23 753	22 786	24 449	22 806
8 Taxes on income	16 377	18 439	18 420	23 598	23 439	22 473	24 125	22 491
9 Other current taxes	276	282	290	300	314	313	324	315
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	28	24	26	25	26	24	22	21
13 Capital transfers for taxes and social cont., unlikely to be collected	0	0	0	207	185	185	194	271
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>33 526</b>	<b>35 198</b>	<b>37 785</b>	<b>38 644</b>	<b>38 701</b>	<b>39 309</b>	<b>40 349</b>	<b>40 822</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>33 679</b>	<b>35 357</b>	<b>37 940</b>	<b>38 828</b>	<b>38 874</b>	<b>39 459</b>	<b>40 531</b>	<b>40 991</b>
3 Total tax receipts	33 679	35 357	37 940	38 828	38 874	39 459	40 531	40 991
4 Taxes on production and imports	1 045	1 102	1 202	1 229	1 285	1 283	1 272	1 296
5 Taxes on products	490	553	614	602	645	633	647	668
6 Other taxes on production	556	550	587	627	639	650	625	628
7 Current taxes on income and wealth	31 810	33 513	35 965	36 828	36 680	37 291	38 484	38 912
8 Taxes on income	26 472	27 949	29 974	30 792	30 676	31 198	32 311	32 648
9 Other current taxes	5 338	5 563	5 991	6 036	6 005	6 093	6 173	6 264
10 Capital taxes	824	742	773	771	910	886	775	783
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	172	184	213	198	209	237	218	223
13 Capital transfers for taxes and social cont., unlikely to be collected	325	343	368	382	382	387	400	392
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>21 336</b>	<b>22 378</b>	<b>23 772</b>	<b>24 276</b>	<b>24 625</b>	<b>24 503</b>	<b>24 930</b>	<b>24 760</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>21 472</b>	<b>22 515</b>	<b>23 922</b>	<b>24 402</b>	<b>24 749</b>	<b>24 627</b>	<b>25 061</b>	<b>24 878</b>
3 Total tax receipts	21 472	22 515	23 922	24 402	24 749	24 627	25 061	24 878
4 Taxes on production and imports	530	536	551	479	500	513	523	513
5 Taxes on products	38	39	34	44	50	53	53	52
6 Other taxes on production	493	497	516	435	451	461	470	461
7 Current taxes on income and wealth	20 863	21 880	23 276	23 819	24 163	24 025	24 455	24 273
8 Taxes on income	17 978	18 794	19 997	20 274	20 508	20 369	20 709	20 561
9 Other current taxes	2 885	3 087	3 278	3 545	3 656	3 656	3 746	3 712
10 Capital taxes	79	99	96	104	85	88	84	91
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	76	84	87	120	125	124	121	122
13 Capital transfers for taxes and social cont., unlikely to be collected	212	222	236	245	249	248	252	240
<b>II.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total receipts</b>	<b>32 300</b>	<b>33 340</b>	<b>34 913</b>	<b>36 654</b>	<b>37 863</b>	<b>38 191</b>	<b>39 911</b>	<b>40 719</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>32 299</b>	<b>33 338</b>	<b>34 911</b>	<b>36 652</b>	<b>37 861</b>	<b>38 189</b>	<b>39 908</b>	<b>40 716</b>
3 Total tax receipts	0	0	0	0	0	0	0	0
4 Taxes on production and imports	0	0	0	0	0	0	0	0
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	0	0	0	0	0	0	0	0
7 Current taxes on income and wealth	0	0	0	0	0	0	0	0
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	0	0	0	0	0	0	0	0
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	32 299	33 338	34 911	36 652	37 861	38 189	39 908	40 716
12 Imputed social contributions	2	2	2	2	2	2	3	3
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/1175>.

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## Table III. Expenditure by function

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>168 684</b>	<b>168 873</b>	<b>173 441</b>	<b>182 194</b>	<b>189 264</b>	<b>193 870</b>	<b>196 930</b>	<b>201 663</b>
2 General public services	19 319	18 911	19 217	22 770	19 381	18 935	19 401	18 441
3 Defence	4 890	4 908	5 109	5 633	5 665	5 620	5 689	5 672
4 Public order and safety	8 336	8 478	8 752	9 079	9 493	9 821	10 232	10 410
5 Economic affairs	22 757	21 999	22 748	23 805	25 130	25 441	25 485	27 379
6 Environment protection	3 055	3 101	3 239	3 142	3 691	4 440	4 133	4 246
7 Housing and community amenities	1 046	1 035	1 044	1 213	1 130	1 218	1 242	1 272
8 Health	9 673	9 848	10 096	10 455	11 210	11 302	11 980	13 052
9 Recreation, culture and religion	4 328	4 387	4 473	5 093	5 033	5 000	5 120	5 255
10 Education	28 750	29 148	30 084	32 094	33 908	35 093	35 725	36 336
11 Social protection	66 533	67 059	68 679	68 910	74 622	77 000	77 924	79 599
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>38 085</b>	<b>38 624</b>	<b>39 799</b>	<b>41 655</b>	<b>43 582</b>	<b>44 650</b>	<b>45 382</b>	<b>46 259</b>
13 General public services	5 242	5 298	5 457	5 646	5 607	5 760	5 852	5 937
14 Defence	1 506	1 509	1 570	1 591	1 786	1 801	2 005	2 051
15 Public order and safety	5 659	5 747	5 932	6 247	6 547	6 782	6 953	7 069
16 Economic affairs	2 312	2 340	2 409	2 505	2 610	2 655	2 652	2 729
17 Environment protection	604	611	627	650	675	669	672	689
18 Housing and community amenities	218	221	227	237	237	242	243	248
19 Health	431	438	451	473	503	505	504	514
20 Recreation, culture and religion	1 129	1 142	1 170	1 210	1 304	1 300	1 312	1 343
21 Education	18 550	18 840	19 438	20 463	21 449	21 869	22 137	22 549
22 Social protection	2 434	2 477	2 517	2 634	2 865	3 067	3 053	3 132
<b>23 Gross capital formation</b>	<b>10 736</b>	<b>10 663</b>	<b>10 868</b>	<b>11 790</b>	<b>12 440</b>	<b>13 279</b>	<b>13 414</b>	<b>13 081</b>
24 General public services	1 201	1 186	1 208	1 339	1 434	1 598	1 507	1 484
25 Defence	163	152	145	314	290	299	304	349
26 Public order and safety	622	622	645	547	617	650	781	759
27 Economic affairs	4 488	4 411	4 479	5 521	5 476	5 719	5 628	5 528
28 Environment protection	603	614	622	252	642	730	770	751
29 Housing and community amenities	355	363	366	400	366	432	452	443
30 Health	310	308	325	308	276	281	243	232
31 Recreation, culture and religion	644	655	664	702	686	706	812	794
32 Education	2 222	2 223	2 282	2 284	2 485	2 652	2 722	2 550
33 Social protection	127	129	134	123	167	212	195	191
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>51 908</b>	<b>52 216</b>	<b>60 668</b>	<b>58 922</b>	<b>58 641</b>	<b>60 139</b>	<b>64 037</b>	<b>63 015</b>
2 General public services	13 890	14 104	14 313	16 261	14 498	13 825	15 510	14 367
3 Defence	4 527	4 539	4 733	5 221	5 246	5 206	5 269	5 240
4 Public order and safety	800	801	849	873	962	1 000	1 017	1 041
5 Economic affairs	12 116	11 659	11 853	13 538	13 688	14 273	14 407	14 366
6 Environment protection	396	396	519	428	610	1 411	979	916
7 Housing and community amenities	56	53	57	55	17	17	16	19
8 Health	197	198	207	221	298	236	230	240
9 Recreation, culture and religion	442	439	475	473	437	418	424	449
10 Education	4 067	4 108	4 327	4 774	5 226	5 651	5 945	6 056
11 Social protection	15 418	15 919	23 335	17 079	17 658	18 103	20 240	20 322
<b>III.3 STATE GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>64 840</b>	<b>65 356</b>	<b>68 556</b>	<b>72 083</b>	<b>73 425</b>	<b>75 810</b>	<b>76 942</b>	<b>81 322</b>
2 General public services	7 202	7 028	7 316	9 646	7 695	8 924	7 931	8 194
3 Defence	191	192	198	213	210	227	224	231
4 Public order and safety	5 536	5 638	5 844	6 040	6 288	6 476	6 817	6 907
5 Economic affairs	10 148	9 934	10 929	10 633	11 122	10 935	10 979	12 748
6 Environment protection	601	588	621	268	702	743	771	916
7 Housing and community amenities	188	183	182	198	195	205	193	215
8 Health	8 260	8 449	8 672	8 987	9 603	9 693	10 264	11 303
9 Recreation, culture and religion	1 258	1 255	1 314	1 678	1 751	1 599	1 542	1 627
10 Education	18 356	18 661	19 339	20 725	21 586	21 907	22 335	22 767
11 Social protection	13 099	13 428	14 141	13 694	14 273	15 100	15 887	16 412
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>36 728</b>	<b>37 407</b>	<b>37 451</b>	<b>41 001</b>	<b>42 777</b>	<b>42 871</b>	<b>43 795</b>	<b>44 721</b>
2 General public services	6 266	6 331	6 214	7 149	7 314	6 745	6 728	6 858
3 Defence	190	194	195	218	228	207	219	224
4 Public order and safety	2 105	2 144	2 168	2 303	2 352	2 408	2 477	2 541
5 Economic affairs	5 284	5 271	5 291	5 589	6 414	6 379	6 423	6 511
6 Environment protection	2 306	2 356	2 362	2 679	2 715	2 714	2 777	2 838
7 Housing and community amenities	834	830	835	986	948	1 022	1 043	1 050
8 Health	1 328	1 324	1 329	1 372	1 443	1 519	1 774	1 803
9 Recreation, culture and religion	2 692	2 757	2 753	3 023	2 937	3 033	3 196	3 231
10 Education	9 378	9 599	9 647	10 476	10 855	10 867	10 895	11 184
11 Social protection	6 345	6 603	6 659	7 206	7 571	7 978	8 262	8 482

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## Table III. Expenditure by function (cont.)

Million CHF

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.5 SOCIAL SECURITY FUNDS</b>								
<b>1 Total expenditure</b>	<b>50 444</b>	<b>50 257</b>	<b>51 331</b>	<b>49 343</b>	<b>53 940</b>	<b>55 083</b>	<b>55 058</b>	<b>55 884</b>
2 General public services	0	0	0	0	0	0	0	0
3 Defence	0	0	0	0	0	0	0	0
4 Public order and safety	0	0	0	0	0	0	0	0
5 Economic affairs	0	0	0	0	0	0	0	0
6 Environment protection	0	0	0	0	0	0	0	0
7 Housing and community amenities	0	0	0	0	0	0	0	0
8 Health	0	0	0	0	0	0	0	0
9 Recreation, culture and religion	0	0	0	0	0	0	0	0
10 Education	0	0	0	0	0	0	0	0
11 Social protection	50 444	50 257	51 331	49 343	53 940	55 083	55 058	55 884

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1175>.

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Table I. General government account (SNA 1993, simplified presentation)

Million TRY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>SUMMARY OF AGGREGATES AND BALANCES</b>								
a	Value added, gross	51 857	66 388	83 112	97 280	108 131	126 360	..
b	Saving, net	32 355	14 238	8 262	-34 155	674	23 160	..
c	Net lending (+)/Net borrowing (-)	5 691	-12 852	-22 322	-61 975	-32 048	-10 398	..
d	Total revenue	255 854	279 769	323 070	348 683	410 130	474 603	..
	<i>of which:</i>							
e	Total tax receipts	140 985	159 242	181 725	188 341	232 017	270 308	..
f	Actual social contributions	51 048	55 524	80 029	88 855	99 414	115 111	..
g	Total expenditure	250 163	292 621	345 392	410 658	442 178	485 001	..
	<i>of which:</i>							
h	Interest	45 481	45 931	47 190	47 172	45 591	43 243	..
i	Compensation of employees	50 212	58 591	73 672	83 251	95 948	110 615	..
j	Social benefits and transfers in kind	72 198	84 636	97 077	120 695	125 494	148 425	..
k	Gross fixed capital formation	21 079	26 305	35 511	28 282	29 878	32 478	..
l	Total liabilities (consolidated)	..	..	..	..	..	..	..
m	Financial net worth	..	..	..	..	..	..	..
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..
o	Maastricht debt	342 055	352 835	336 596	380 390	439 337	465 834	..
p	Gross domestic product	648 932	758 391	843 178	950 534	1 098 799	1 297 713	1 415 786
<b>I.1 GENERAL GOVERNMENT</b>								
<b>Production account</b>								
1	Output	91 611	113 889	126 738	147 808	168 696	193 098	..
2	Market output and output for own final use	23 449	29 483	24 547	25 827	33 151	34 302	..
3	Non-market output	68 162	84 407	102 191	121 981	135 546	158 796	..
4	Payments for non-market output	..	..	4 161	7 098	4 220	10 609	..
5	Non-market output, other	68 162	84 407	98 030	114 884	131 326	148 187	..
6	Market output and payments for non-market output (2 + 4)	23 449	29 483	28 708	32 924	37 371	44 911	..
7	Intermediate consumption	39 754	47 502	43 626	50 527	60 565	66 738	..
8	<b>Value added, gross</b>	<b>51 857</b>	<b>66 388</b>	<b>83 112</b>	<b>97 280</b>	<b>108 131</b>	<b>126 360</b>	..
9	Consumption of fixed capital	1 645	7 796	7 734	12 067	10 131	13 421	..
10	<b>Value added, net</b>	<b>50 212</b>	<b>58 591</b>	<b>75 378</b>	<b>85 214</b>	<b>98 000</b>	<b>112 939</b>	..
<b>Generation of income account</b>								
11	Compensation of employees, payable	50 212	58 591	73 672	83 251	95 948	110 615	..
12	Other taxes on production, payable	..	..	1 706	1 963	2 053	2 324	..
13	Other subsidies on production, receivable	0	0	0	0	0	0	..
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>								
15	Taxes on production and imports, receivable	92 963	100 468	110 823	115 327	146 084	173 325	..
16	Subsidies, payable	5 527	4 659	6 593	9 228	8 899	10 673	..
17	Property income, receivable	24 830	19 140	13 246	14 056	14 775	10 502	..
18	Property income, payable	45 481	45 931	47 190	47 172	45 591	43 243	..
19	Interest, payable	45 481	45 931	47 190	47 172	45 591	43 243	..
20	Other property income, payable	0	0	0	0	0	0	..
21	<b>Balance of primary incomes, net</b>	<b>66 785</b>	<b>69 018</b>	<b>70 285</b>	<b>72 983</b>	<b>106 368</b>	<b>129 911</b>	..
<b>Secondary distribution of income account</b>								
22	Current taxes on income and wealth, receivable	47 901	58 650	70 758	72 844	85 716	96 725	..
23	Social contributions, receivable	51 048	57 258	82 206	91 891	102 745	119 196	..
24	Actual social contributions	51 048	55 524	80 029	88 855	99 414	115 111	..
25	Imputed social contributions	..	1 734	2 177	3 036	3 331	4 085	..
26	Other current transfers, receivable	14 889	12 472	16 764	21 015	20 315	27 998	..
27	Current taxes on income and wealth, payable	..	..	..	..	..	..	..
28	Social benefits other than social transfers in kind, payable	50 430	59 040	68 564	79 839	86 092	107 267	..
29	Social transfers in kind (via market producers), payable	21 768	25 595	28 513	40 855	39 402	41 158	..
30	Social benefits and transfers in kind (via market producers), payable	72 198	84 636	97 077	120 695	125 494	148 425	..
31	Other current transfers, payable	7 907	14 117	36 644	57 308	57 651	54 057	..
32	<b>Disposable income, net</b>	<b>122 285</b>	<b>124 240</b>	<b>134 805</b>	<b>121 584</b>	<b>171 402</b>	<b>212 506</b>	..
<b>Use of disposable income account</b>								
33	Final consumption expenditure	89 930	110 002	126 543	155 739	170 728	189 345	..
34	Individual consumption expenditure	41 742	57 443	66 080	86 680	95 196	109 354	..
35	Collective consumption expenditure	48 188	52 560	60 463	69 059	75 532	79 991	..
36	Adjustment for net equity of households in pension funds	..	..	..	..	..	..	..
37	<b>Saving, gross</b>	<b>34 000</b>	<b>22 034</b>	<b>15 997</b>	<b>-22 088</b>	<b>10 805</b>	<b>36 581</b>	..
38	<b>Saving, net</b>	<b>32 355</b>	<b>14 238</b>	<b>8 262</b>	<b>-34 155</b>	<b>674</b>	<b>23 160</b>	..
<b>Capital account</b>								
39	Consumption of fixed capital	1 645	7 796	7 734	12 067	10 131	13 421	..
40	Capital transfers, receivable	775	2 299	566	627	3 125	1 946	..
41	Capital taxes	119	125	145	171	217	257	..
42	Other capital transfers and investment grants, receivable	956	2 174	421	456	2 907	1 689	..
43	Capital transfers, payable	7 310	10 316	5 999	7 769	12 393	10 375	..
44	Gross capital formation and acquisitions of non-produced assets	21 775	26 868	32 886	32 744	33 585	38 549	..
45	Gross capital formation	21 079	26 305	33 759	27 816	30 293	34 013	..
46	Gross fixed capital formation	21 079	26 305	35 511	28 282	29 878	32 478	..
47	Changes in inv. and acquisitions less disposals of valuables	0	0	-1 753	-466	415	1 535	..
48	Acquisitions less disposals of non-produced non-financial assets	696	564	-873	4 928	3 292	4 536	..
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>5 691</b>	<b>-12 852</b>	<b>-22 322</b>	<b>-61 975</b>	<b>-32 048</b>	<b>-10 398</b>	..
50	<b>Total expenditure</b>	<b>250 163</b>	<b>292 621</b>	<b>345 392</b>	<b>410 658</b>	<b>442 178</b>	<b>485 001</b>	..
51	<b>Total revenue</b>	<b>255 854</b>	<b>279 769</b>	<b>323 070</b>	<b>348 683</b>	<b>410 130</b>	<b>474 603</b>	..

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**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million TRY

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>I.2 CENTRAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	..	71 563	88 851	100 167	120 950	134 269	158 008	..
2	Intermediate consumption	..	29 501	34 958	30 934	36 987	40 027	46 808	..
3	<b>Value added, gross</b>	..	<b>42 061</b>	<b>53 893</b>	<b>69 233</b>	<b>83 962</b>	<b>94 242</b>	<b>111 201</b>	..
4	<b>Value added, net</b>	..	<b>41 182</b>	<b>48 859</b>	<b>64 770</b>	<b>73 887</b>	<b>85 708</b>	<b>99 526</b>	..
<b>Generation of income account</b>									
5	Compensation of employees, payable	..	41 182	48 859	63 599	72 571	84 188	97 753	..
6	<b>Operating surplus, net</b>	..	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	..
<b>Allocation of primary income account</b>									
7	Taxes on production and imports, receivable	..	91 275	98 605	108 469	113 816	143 396	170 231	..
8	Subsidies, payable	..	5 522	4 653	6 501	9 205	8 873	10 638	..
9	Interest, payable	..	48 751	50 802	52 219	52 108	49 235	46 678	..
10	<b>Balance of primary incomes, net</b>	..	<b>53 063</b>	<b>57 208</b>	<b>59 612</b>	<b>63 897</b>	<b>96 868</b>	<b>121 332</b>	..
<b>Secondary distribution of income account</b>									
11	Current taxes on income and wealth, receivable	..	46 856	57 549	68 156	70 546	82 537	92 679	..
12	Social contributions, receivable	..	0	1 465	1 870	2 098	2 318	2 934	..
13	Actual social contributions	..	..	..	..	..	0	..	..
14	Imputed social contributions	..	..	1 465	1 870	2 098	2 318	2 934	..
15	Other current transfers, receivable	..	18 716	14 542	12 960	15 565	14 797	19 492	..
16	Social benefits other than social transfers in kind, payable	..	1 767	1 988	2 537	3 376	4 430	5 903	..
17	Social transfers in kind (via market producers), payable	..	6 067	6 069	6 992	7 931	5 888	5 669	..
18	Other current transfers, payable	..	43 990	59 438	61 058	82 685	89 769	97 317	..
19	<b>Disposable income, net</b>	..	<b>72 878</b>	<b>69 338</b>	<b>79 002</b>	<b>66 045</b>	<b>102 320</b>	<b>133 218</b>	..
<b>Use of disposable income account</b>									
20	Final consumption expenditure	..	58 709	71 716	81 722	100 570	108 183	126 078	..
21	Individual consumption expenditure	..	22 673	33 883	40 843	50 068	52 410	68 608	..
22	Collective consumption expenditure	..	36 036	37 834	40 880	50 503	55 773	57 471	..
23	<b>Saving, gross</b>	..	<b>15 048</b>	<b>2 656</b>	<b>1 743</b>	<b>-24 450</b>	<b>2 671</b>	<b>18 814</b>	..
24	<b>Saving, net</b>	..	<b>14 169</b>	<b>-2 378</b>	<b>-2 720</b>	<b>-34 525</b>	<b>-5 863</b>	<b>7 139</b>	..
<b>Capital account</b>									
25	Capital transfers, receivable	..	776	166	584	611	862	1 064	..
26	Capital transfers, payable	..	6 979	9 921	6 037	7 968	14 093	11 181	..
27	Gross capital formation	..	10 346	12 540	17 728	18 904	21 173	21 676	..
28	Acquisitions less disposals of non-produced non-financial assets	..	368	462	1 446	1 724	845	2 921	..
29	<b>Net lending (+)/Net borrowing (-)</b>	..	<b>-1 870</b>	<b>-20 101</b>	<b>-22 885</b>	<b>-52 435</b>	<b>-32 578</b>	<b>-15 899</b>	..
30	<b>Total expenditure</b>	..	<b>194 473</b>	<b>229 691</b>	<b>250 223</b>	<b>294 776</b>	<b>320 041</b>	<b>348 314</b>	..
31	<b>Total revenue</b>	..	<b>192 604</b>	<b>209 590</b>	<b>227 338</b>	<b>242 341</b>	<b>287 462</b>	<b>332 416</b>	..
<b>Financial account</b>									
32	<b>Net financial transactions</b>	..	..	..	..	..	..	..	..
33	<b>Net acquisition of financial assets</b>	..	..	..	..	..	..	..	..
34	Currency and deposits	..	..	..	..	..	..	..	..
35	Securities other than shares	..	..	..	..	..	..	..	..
36	Loans	..	..	..	..	..	..	..	..
37	Shares and other equity	..	..	..	..	..	..	..	..
38	<b>Net incurrence of liabilities</b>	..	..	..	..	..	..	..	..
39	Currency and deposits	..	..	..	..	..	..	..	..
40	Securities other than shares	..	..	..	..	..	..	..	..
41	Loans	..	..	..	..	..	..	..	..
<b>Financial balance sheet</b>									
42	<b>Financial net worth</b>	..	..	..	..	<b>-279 921</b>	<b>-301 896</b>	<b>-315 039</b>	..
43	<b>Financial assets</b>	..	..	..	..	<b>219 231</b>	<b>256 861</b>	<b>281 497</b>	..
44	Currency and deposits	..	..	..	..	34 401	30 157	35 014	..
45	Securities other than shares	..	..	..	..	1 558	1 605	902	..
46	Loans	..	..	..	..	43 430	41 962	47 020	..
47	Shares and other equity	..	..	..	..	61 311	75 739	82 553	..
48	<b>Liabilities</b>	..	..	..	..	<b>499 153</b>	<b>558 757</b>	<b>596 537</b>	..
49	Currency and deposits	..	..	..	..	1 366	1 646	1 798	..
50	Securities other than shares	..	..	..	..	417 103	466 200	485 879	..
51	Loans	..	..	..	..	51 856	54 244	64 550	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20140404/9e03>.

Financial accounts and Financial balance sheets are non-consolidated.

# TURKEY

## Table II. Detailed taxes and social contribution receipts

Million TRY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	192 032	216 500	263 931	280 232	334 762	389 504	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
<b>3 Total tax receipts</b>	..	140 985	159 242	181 725	188 341	232 017	270 308	..
<b>4 Taxes on production and imports</b>	..	92 965	100 467	110 823	115 327	146 084	173 325	..
<b>5 Taxes on products</b>	..	90 521	97 713	106 964	109 668	140 893	167 531	..
<b>6 Value added type taxes</b>	..	41 205	43 600	46 664	47 955	63 170	79 034	..
<b>7 Taxes and duties on imports, excluding VAT</b>	..	23 533	25 148	25 249	26 294	33 381	37 000	..
8 Import duties	..	2 081	2 441	2 770	2 466	3 240	4 652	..
9 Taxes on imports, excluding VAT and import duties	..	21 452	22 707	22 479	23 828	30 142	32 348	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	21 396	22 707	22 479	23 828	30 142	32 348	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	56	0	0	0	0	0	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	..	25 784	28 966	35 050	35 419	44 341	51 497	..
17 Excise duties and consumption taxes	..	19 662	20 840	19 421	20 278	27 696	31 720	..
18 Stamp taxes	..	2 619	3 642	3 945	4 169	5 083	6 464	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	62	77	91	96	104	127	..
22 Taxes on lotteries, gambling and betting	..	365	339	379	403	442	557	..
23 Taxes on insurance premiums	..	2 717	3 216	3 823	3 937	3 608	4 474	..
24 Other taxes on specific services	..	160	638	7 002	6 197	6 972	7 512	..
25 General sales or turnover taxes	..	..	..	84	95	98	135	..
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	39	51	80	113	..
28 Other taxes on products n.e.c.	..	199	213	267	192	258	393	..
<b>29 Other taxes on production</b>	..	2 444	2 754	3 859	5 658	5 191	5 794	..
30 Taxes on land, buildings or other structures	..	0	0	818	639	997	1 055	..
31 Taxes on the use of fixed assets	..	1 560	1 039	1 183	1 349	1 510	1 801	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	475	496	744	2 407	946	1 049	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	..	408	1 220	1 113	1 264	1 739	1 890	..
<b>38 Current taxes on income and wealth</b>	..	47 901	58 650	70 758	72 844	85 716	96 725	..
<b>39 Taxes on income</b>	..	40 450	50 572	56 657	58 775	65 740	78 672	..
40 Taxes on individual or household income including holding gains	..	29 662	34 843	38 548	38 335	41 094	50 291	..
41 Taxes on individual or household income excl. holding gains	..	29 662	34 843	38 548	38 335	41 094	50 291	..
42 Taxes on individual or household holding gains	..	..	..	..	..	..	..	..
43 Taxes on income or profits of corporations including holding gains	..	10 788	15 008	16 684	18 649	23 010	25 920	..
44 Taxes on income or profits of corporations excl. holding gains	..	10 788	15 008	16 684	18 649	23 010	25 920	..
45 Taxes on holding gains of corporations	..	..	..	..	..	..	..	..
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	0	0	..	..	..
49 Other taxes on income n.e.c.	..	0	721	1 425	1 791	1 636	2 461	..
<b>50 Other current taxes</b>	..	7 451	8 077	14 101	14 069	19 975	18 053	..
51 Current taxes on capital	..	0	0	0	0	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	..	3 927	3 978	5 333	4 271	6 564	7 521	..
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	..	3 524	4 100	8 768	9 798	13 411	10 532	..
<b>57 Capital taxes</b>	..	119	125	145	171	217	257	..
58 Taxes on capital transfers	..	119	125	145	171	217	257	..
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	..	51 048	55 524	80 029	88 855	99 414	115 111	..
62 Employers' actual social contributions	..	29 563	32 816	48 017	53 313	59 649	69 067	..
63 Compulsory	..	29 563	32 816	48 017	53 313	59 649	69 067	..
64 Voluntary	..	0	0	0	0	..	..	..
65 Employees' actual social contributions	..	21 484	22 708	32 012	35 542	39 766	46 044	..
66 Compulsory	..	19 708	22 708	32 012	35 542	39 766	46 044	..
67 Voluntary	..	1 776	0	0	0	0	..	..
68 Social contributions by self- and non-employed persons	..	..	..	..	..	..	..	..
69 Compulsory	..	..	..	..	..	..	..	..
70 Voluntary	..	..	..	..	..	..	..	..
<b>71 Imputed social contributions</b>	..	..	..	..	..	..	..	..
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# TURKEY

## Table II. Detailed taxes and social contribution receipts (cont.)

Million TRY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	<b>138 671</b>	<b>157 744</b>	<b>178 639</b>	<b>186 631</b>	<b>228 468</b>	<b>266 101</b>	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
3 Total tax receipts	..	138 251	156 279	176 769	184 533	226 150	263 167	..
4 Taxes on production and imports	..	91 276	98 606	108 469	113 816	143 396	170 231	..
5 Taxes on products	..	89 859	96 978	106 100	109 314	139 743	166 266	..
6 Other taxes on production	..	1 417	1 627	2 369	4 502	3 653	3 966	..
7 Current taxes on income and wealth	..	46 856	57 549	68 156	70 546	82 537	92 679	..
8 Taxes on income	..	40 450	50 572	56 230	58 504	65 514	78 265	..
9 Other current taxes	..	6 406	6 977	11 926	12 042	17 023	14 414	..
10 Capital taxes	..	119	125	145	171	217	257	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	..	<b>2 734</b>	<b>2 973</b>	<b>4 961</b>	<b>4 729</b>	<b>6 863</b>	<b>8 269</b>	..
<b>2 Total tax receipts and actual social contributions</b>	..	..	..	..	..	..	..	..
3 Total tax receipts	..	2 734	2 962	4 956	3 808	5 866	7 140	..
4 Taxes on production and imports	..	1 689	1 862	2 354	1 511	2 688	3 094	..
5 Taxes on products	..	663	735	864	354	1 150	1 266	..
6 Other taxes on production	..	1 026	1 127	1 490	1 157	1 538	1 828	..
7 Current taxes on income and wealth	..	1 045	1 100	2 602	2 298	3 179	4 046	..
8 Taxes on income	..	0	0	426	270	226	408	..
9 Other current taxes	..	1 045	1 100	2 176	2 027	2 953	3 639	..
10 Capital taxes	..	0	0	0	0	0	0	..
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/9e03>.



# TURKEY

## Table III. Expenditure by function

Million TRY

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	..	250 163	292 621	345 392	410 658	442 178	485 001	..
2 General public services	..	75 707	65 648	77 487	84 178	81 623	79 521	..
3 Defence	..	10 967	13 189	15 567	17 807	18 323	19 697	..
4 Public order and safety	..	10 136	13 866	16 367	18 474	21 703	25 196	..
5 Economic affairs	..	24 513	33 580	39 636	44 728	54 812	57 915	..
6 Environment protection	..	2 480	2 891	3 412	3 452	4 058	5 484	..
7 Housing and community amenities	..	10 244	10 643	12 562	13 458	15 105	17 082	..
8 Health	..	7 947	35 808	40 168	47 421	51 815	58 703	..
9 Recreation, culture and religion	..	3 729	6 194	7 311	7 911	9 427	11 295	..
10 Education	..	20 933	29 683	35 036	40 452	47 120	55 417	..
11 Social protection	..	83 507	81 119	97 846	132 777	138 191	154 692	..
<i>of which:</i>								
<b>12 Compensation of employees</b>	..	..	..	..	..	..	..	..
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	..	..	..	..	..	..	..	..
<b>23 Gross capital formation</b>	..	..	..	..	..	..	..	..
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	..	..	..	..	..	..	..	..

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/9e03>.

# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation)

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	153 529	162 381	167 516	172 204	177 782	184 281	184 278	185 771
b	Saving, net	-26 007	-16 453	-18 487	-36 985	-108 724	-113 672	-91 211	-98 268
c	Net lending (+)/Net borrowing (-)	-43 596	-37 907	-40 535	-72 689	-160 576	-149 319	-118 032	-95 281
d	Total revenue	510 226	550 386	577 826	615 406	560 097	591 487	619 371	655 088
	<i>of which:</i>								
e	Total tax receipts	363 100	393 762	411 614	439 885	387 756	418 252	443 399	445 245
f	Actual social contributions	97 513	103 361	107 688	113 601	110 534	113 524	118 227	121 930
g	Total expenditure	553 822	588 293	618 361	688 095	720 673	740 806	737 403	750 369
	<i>of which:</i>								
h	Interest	26 234	27 064	31 120	32 835	26 914	43 683	50 073	46 864
i	Compensation of employees	141 602	149 747	154 285	158 241	163 107	168 781	167 977	168 661
j	Social benefits and transfers in kind	161 422	167 052	178 415	190 349	210 988	221 204	228 969	241 704
k	Gross fixed capital formation	9 359	24 589	27 213	33 651	38 203	36 540	33 250	34 482
l	Total liabilities (consolidated)	642 461	673 284	723 371	896 268	1 079 543	1 274 254	1 556 015	1 647 188
m	Financial net worth	-314 457	-338 522	-373 451	-453 483	-609 143	-780 619	-1 021 550	-1 083 218
n	Deficit/Surplus (Maastricht)	-43 733	-37 488	-40 251	-73 227	-161 512	-149 608	-118 246	-95 263
o	Maastricht debt	532 331	576 306	624 327	758 665	950 996	1 165 405	1 295 873	1 387 809
p	Gross domestic product	1 276 743	1 349 483	1 427 889	1 462 070	1 417 359	1 485 615	1 536 937	1 567 170
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	296 878	318 827	330 484	351 173	368 522	377 006	371 859	375 085
2	Market output and output for own final use	28 774	33 120	35 291	36 257	36 529	36 597	35 066	34 260
3	Non-market output	268 104	285 707	295 193	314 916	331 993	340 409	336 793	340 825
4	Payments for non-market output	0	0	0	54	2 731	2 388	2 257	1 000
5	Non-market output, other	268 104	285 707	295 193	314 862	329 262	338 021	334 536	339 825
6	Market output and payments for non-market output (2 + 4)	28 774	33 120	35 291	36 311	39 260	38 985	37 323	35 260
7	Intermediate consumption	143 349	156 446	162 968	178 969	190 740	192 725	187 581	189 314
8	<b>Value added, gross</b>	<b>153 529</b>	<b>162 381</b>	<b>167 516</b>	<b>172 204</b>	<b>177 782</b>	<b>184 281</b>	<b>184 278</b>	<b>185 771</b>
9	Consumption of fixed capital	11 927	12 634	13 231	13 963	14 675	15 500	16 301	17 110
10	<b>Value added, net</b>	<b>141 602</b>	<b>149 747</b>	<b>154 285</b>	<b>158 241</b>	<b>163 107</b>	<b>168 781</b>	<b>167 977</b>	<b>168 661</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	141 602	149 747	154 285	158 241	163 107	168 781	167 977	168 661
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	158 260	167 154	175 779	173 819	163 785	187 650	202 957	208 541
16	Subsidies, payable	7 762	9 311	9 557	9 617	10 203	10 211	9 099	9 851
17	Property income, receivable	6 895	7 043	9 213	10 512	6 202	6 135	6 563	10 461
18	Property income, payable	26 234	27 064	31 120	32 835	26 914	43 683	50 073	46 864
19	Interest, payable	26 234	27 064	31 120	32 835	26 914	43 683	50 073	46 864
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>131 159</b>	<b>137 822</b>	<b>144 315</b>	<b>141 879</b>	<b>132 870</b>	<b>139 891</b>	<b>150 348</b>	<b>162 287</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	201 690	223 033	231 968	240 993	219 765	227 960	237 506	233 570
23	Social contributions, receivable	104 896	110 650	115 585	121 674	119 476	123 216	127 624	130 945
24	Actual social contributions	97 513	103 361	107 688	113 601	110 534	113 524	118 227	121 930
25	Imputed social contributions	7 383	7 289	7 897	8 073	8 942	9 692	9 397	9 015
26	Other current transfers, receivable	4 693	4 453	4 540	5 694	6 254	3 975	3 702	3 915
27	Current taxes on income and wealth, payable	1 022	1 075	1 111	1 147	1 189	1 236	1 356	1 389
28	Social benefits other than social transfers in kind, payable	161 422	167 052	178 415	190 349	210 988	221 204	228 969	241 704
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	161 422	167 052	178 415	190 349	210 988	221 204	228 969	241 704
31	Other current transfers, payable	37 897	38 577	40 176	40 867	45 650	48 253	45 530	46 067
32	<b>Disposable income, net</b>	<b>242 097</b>	<b>269 254</b>	<b>276 706</b>	<b>277 877</b>	<b>220 538</b>	<b>224 349</b>	<b>243 325</b>	<b>241 557</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	268 104	285 707	295 193	314 862	329 262	338 021	334 536	339 825
34	Individual consumption expenditure	160 484	172 990	181 731	194 733	207 417	211 791	212 581	216 227
35	Collective consumption expenditure	107 620	112 717	113 462	120 129	121 845	126 230	121 955	123 598
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-14 080</b>	<b>-3 819</b>	<b>-5 256</b>	<b>-23 022</b>	<b>-94 049</b>	<b>-98 172</b>	<b>-74 910</b>	<b>-81 158</b>
38	<b>Saving, net</b>	<b>-26 007</b>	<b>-16 453</b>	<b>-18 487</b>	<b>-36 985</b>	<b>-108 724</b>	<b>-113 672</b>	<b>-91 211</b>	<b>-98 268</b>
<b>Capital account</b>									
39	Consumption of fixed capital	11 927	12 634	13 231	13 963	14 675	15 500	16 301	17 110
40	Capital transfers, receivable	5 018	4 933	5 450	26 403	5 355	3 566	3 696	32 396
41	Capital taxes	3 150	3 575	3 867	25 073	4 206	2 642	2 936	3 129
42	Other capital transfers and investment grants, receivable	1 868	1 358	1 583	1 330	1 149	924	760	29 267
43	Capital transfers, payable	25 983	15 060	15 807	43 250	34 833	19 176	15 052	14 204
44	Gross capital formation and acquisitions of non-produced assets	8 551	23 961	24 922	32 820	37 049	35 537	31 766	32 315
45	Gross capital formation	9 375	24 599	27 203	33 900	38 185	36 586	33 345	34 579
46	Gross fixed capital formation	9 359	24 589	27 213	33 651	38 203	36 540	33 250	34 482
47	Changes in inv. and acquisitions less disposals of valuables	16	10	-10	249	-18	46	95	97
48	Acquisitions less disposals of non-produced non-financial assets	-824	-638	-2 281	-1 080	-1 136	-1 049	-1 579	-2 264
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-43 596</b>	<b>-37 907</b>	<b>-40 535</b>	<b>-72 689</b>	<b>-160 576</b>	<b>-149 319</b>	<b>-118 032</b>	<b>-95 281</b>
50	<b>Total expenditure</b>	<b>553 822</b>	<b>588 293</b>	<b>618 361</b>	<b>688 095</b>	<b>720 673</b>	<b>740 806</b>	<b>737 403</b>	<b>750 369</b>
51	<b>Total revenue</b>	<b>510 226</b>	<b>550 386</b>	<b>577 826</b>	<b>615 406</b>	<b>560 097</b>	<b>591 487</b>	<b>619 371</b>	<b>655 088</b>

# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-43 859</b>	<b>-38 743</b>	<b>-42 004</b>	<b>-73 998</b>	<b>-159 670</b>	<b>-147 765</b>	<b>-120 776</b>	<b>-97 701</b>
<b>53 Net acquisition of financial assets</b>	<b>8 780</b>	<b>12 956</b>	<b>7 805</b>	<b>64 583</b>	<b>52 879</b>	<b>17 004</b>	<b>36 650</b>	<b>28 843</b>
54 Monetary gold and special drawing rights	-8	47	-50	-24	-132	18	333	111
55 Currency and deposits	-1 020	7 383	10 603	30 735	8 789	-7 400	15 102	5 461
56 Securities other than shares	3 315	2 264	335	5 680	1 764	8 195	8 205	2 361
57 Loans	5 143	4 462	5 829	7 377	5 105	10 128	6 659	18 892
58 Shares and other equity	-4 070	-3 369	-6 929	9 627	36 007	-581	-330	-713
59 Insurance technical reserves	-24	-11	82	21	-144	-29	-12	3
60 Other accounts receivable	5 444	2 180	-2 065	11 167	1 490	6 673	6 693	2 728
<b>61 Net incurrence of liabilities</b>	<b>52 639</b>	<b>51 699</b>	<b>49 809</b>	<b>138 581</b>	<b>212 549</b>	<b>164 769</b>	<b>157 426</b>	<b>126 544</b>
62 Currency and deposits	5 784	5 373	8 092	21 176	8 351	-7 255	10 346	-2 889
63 Securities other than shares	36 044	39 591	37 744	109 257	221 610	169 038	136 543	111 860
64 Loans	6 485	1 073	2 516	11 414	-20 486	1 257	3 428	9 276
65 Insurance technical reserves	0	0	0	0	0	0	0	0
66 Other accounts payable	4 326	5 662	1 457	-3 266	3 074	1 729	7 109	8 297
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-314 457</b>	<b>-338 522</b>	<b>-373 451</b>	<b>-453 483</b>	<b>-609 143</b>	<b>-780 619</b>	<b>-1 021 550</b>	<b>-1 083 218</b>
<b>68 Financial assets</b>	<b>328 004</b>	<b>334 762</b>	<b>349 920</b>	<b>442 785</b>	<b>470 400</b>	<b>493 635</b>	<b>534 465</b>	<b>563 970</b>
69 Monetary gold and special drawing rights	3 153	3 436	4 344	6 276	15 701	18 159	19 250	19 342
70 Currency and deposits	29 431	36 662	47 532	80 976	89 294	83 811	98 325	104 134
71 Securities other than shares	26 380	27 146	27 571	37 303	28 930	39 707	47 882	49 037
72 Loans	73 805	77 575	83 756	90 938	95 524	104 972	111 686	131 125
73 Shares and other equity	141 404	133 870	132 851	155 566	167 943	168 875	170 725	172 025
74 Insurance technical reserves	783	772	854	875	731	702	690	693
75 Other accounts receivable	53 048	55 301	53 012	70 851	72 277	77 409	85 907	87 614
<b>76 Liabilities</b>	<b>642 461</b>	<b>673 284</b>	<b>723 371</b>	<b>896 268</b>	<b>1 079 543</b>	<b>1 274 254</b>	<b>1 556 015</b>	<b>1 647 188</b>
77 Currency and deposits	88 235	93 591	101 580	122 705	130 959	123 405	133 607	130 672
78 Securities other than shares	446 142	471 799	511 996	650 833	856 149	1 054 479	1 321 506	1 411 195
79 Loans	93 189	93 902	98 311	109 257	76 651	78 518	80 810	88 139
80 Insurance technical reserves	0	0	0	0	0	0	0	0
81 Other accounts payable	14 895	13 992	11 484	13 473	15 784	17 852	20 092	17 182
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	169 746	182 245	188 034	201 641	212 779	218 768	219 501	227 095
2 Intermediate consumption	87 309	94 573	98 162	110 022	117 895	119 842	117 919	120 582
<b>3 Value added, gross</b>	<b>82 437</b>	<b>87 672</b>	<b>89 872</b>	<b>91 619</b>	<b>94 884</b>	<b>98 926</b>	<b>101 582</b>	<b>106 513</b>
<b>4 Value added, net</b>	<b>76 329</b>	<b>81 403</b>	<b>83 339</b>	<b>84 714</b>	<b>87 652</b>	<b>91 339</b>	<b>93 687</b>	<b>98 288</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	76 329	81 403	83 339	84 714	87 652	91 339	93 687	98 288
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	158 078	166 952	175 512	173 518	163 468	187 321	202 621	208 197
8 Subsidies, payable	5 005	5 919	6 190	6 250	6 625	6 708	6 203	7 661
9 Interest, payable	25 829	26 717	30 675	32 396	26 732	43 485	49 862	46 623
<b>10 Balance of primary incomes, net</b>	<b>135 352</b>	<b>142 567</b>	<b>148 399</b>	<b>145 577</b>	<b>138 163</b>	<b>145 159</b>	<b>154 909</b>	<b>166 449</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	180 612	200 814	208 617	216 597	194 694	202 360	211 601	207 369
12 Social contributions, receivable	101 828	107 427	112 255	117 955	115 376	118 978	123 232	126 346
13 Actual social contributions	96 755	102 564	106 886	112 795	109 724	112 691	117 403	121 105
14 Imputed social contributions	5 073	4 863	5 369	5 160	5 652	6 287	5 829	5 241
15 Other current transfers, receivable	4 245	4 035	3 998	5 245	5 812	3 401	3 465	3 503
16 Social benefits other than social transfers in kind, payable	143 501	147 992	158 249	168 523	186 129	194 212	200 463	211 663
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	138 942	148 659	152 888	158 427	170 057	180 148	172 051	173 854
<b>19 Disposable income, net</b>	<b>139 594</b>	<b>158 192</b>	<b>162 132</b>	<b>158 424</b>	<b>97 859</b>	<b>95 538</b>	<b>120 693</b>	<b>118 150</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	160 865	172 921	176 939	190 165	199 303	205 926	207 348	216 679
21 Individual consumption expenditure	89 695	98 257	103 760	112 257	120 835	123 629	128 472	135 219
22 Collective consumption expenditure	71 170	74 664	73 179	77 908	78 468	82 297	78 876	81 460
<b>23 Saving, gross</b>	<b>-15 163</b>	<b>-8 460</b>	<b>-8 274</b>	<b>-24 836</b>	<b>-94 212</b>	<b>-102 801</b>	<b>-78 760</b>	<b>-90 304</b>
<b>24 Saving, net</b>	<b>-21 271</b>	<b>-14 729</b>	<b>-14 807</b>	<b>-31 741</b>	<b>-101 444</b>	<b>-110 388</b>	<b>-86 655</b>	<b>-98 529</b>
<b>Capital account</b>								
25 Capital transfers, receivable	5 649	4 779	5 436	26 045	4 565	2 856	3 180	45 345
26 Capital transfers, payable	33 324	22 285	24 261	52 925	45 137	29 590	25 831	29 682
27 Gross capital formation	-4 166	10 885	12 934	16 407	19 187	18 145	15 318	15 778
28 Acquisitions less disposals of non-produced non-financial assets	78	309	-1 353	-151	-165	-86	-219	-399
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-38 750</b>	<b>-37 160</b>	<b>-38 680</b>	<b>-67 972</b>	<b>-153 806</b>	<b>-147 594</b>	<b>-116 510</b>	<b>-90 020</b>
<b>30 Total expenditure</b>	<b>506 151</b>	<b>538 742</b>	<b>565 345</b>	<b>629 513</b>	<b>659 249</b>	<b>683 383</b>	<b>681 115</b>	<b>703 732</b>
<b>31 Total revenue</b>	<b>467 401</b>	<b>501 582</b>	<b>526 665</b>	<b>561 541</b>	<b>505 443</b>	<b>535 789</b>	<b>564 605</b>	<b>613 712</b>

# UNITED KINGDOM

## Table I. General government account (SNA 1993, simplified presentation) (cont.)

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-38 599</b>	<b>-39 008</b>	<b>-40 804</b>	<b>-69 971</b>	<b>-153 604</b>	<b>-146 430</b>	<b>-119 730</b>	<b>-93 509</b>
<b>33 Net acquisition of financial assets</b>	<b>10 658</b>	<b>9 012</b>	<b>5 080</b>	<b>64 481</b>	<b>58 701</b>	<b>15 633</b>	<b>35 367</b>	<b>22 658</b>
34 Currency and deposits	-1 023	1 483	5 365	30 952	14 424	-7 071	14 274	1 091
35 Securities other than shares	3 041	2 449	795	5 376	2 743	7 512	8 610	1 734
36 Loans	4 680	4 145	5 565	6 382	3 753	9 171	5 928	17 150
37 Shares and other equity	-1 320	-1 319	-4 552	10 726	36 624	-212	-212	-212
<b>38 Net incurrence of liabilities</b>	<b>49 257</b>	<b>48 020</b>	<b>45 884</b>	<b>134 452</b>	<b>212 305</b>	<b>162 063</b>	<b>155 097</b>	<b>116 167</b>
39 Currency and deposits	5 784	5 373	8 092	21 176	8 351	-7 255	10 346	-2 889
40 Securities other than shares	35 831	39 231	37 753	109 327	221 693	169 055	135 948	110 583
41 Loans	2 992	-2 978	-167	7 716	-19 377	-1 697	1 482	-570
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-397 081</b>	<b>-418 974</b>	<b>-457 527</b>	<b>-534 882</b>	<b>-685 488</b>	<b>-853 738</b>	<b>-1 093 704</b>	<b>-1 155 505</b>
<b>43 Financial assets</b>	<b>178 091</b>	<b>184 393</b>	<b>194 118</b>	<b>284 279</b>	<b>316 750</b>	<b>338 555</b>	<b>377 052</b>	<b>398 705</b>
44 Currency and deposits	7 558	8 883	14 534	47 906	61 947	57 103	70 237	70 072
45 Securities other than shares	22 128	23 215	24 344	34 074	26 721	36 817	45 422	45 935
46 Loans	72 305	75 753	81 394	87 566	90 913	99 866	105 974	123 727
47 Shares and other equity	23 077	21 194	19 857	41 063	52 849	53 317	54 637	55 669
<b>48 Liabilities</b>	<b>575 172</b>	<b>603 367</b>	<b>651 645</b>	<b>819 161</b>	<b>1 002 238</b>	<b>1 192 293</b>	<b>1 470 756</b>	<b>1 554 210</b>
49 Currency and deposits	88 235	93 591	101 580	122 705	130 959	123 405	133 607	130 672
50 Securities other than shares	445 313	470 610	510 816	649 723	855 122	1 053 469	1 319 901	1 408 313
51 Loans	35 670	32 846	35 238	42 049	10 762	8 565	9 600	7 325
<b>I.4 LOCAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	127 132	136 582	142 450	149 532	155 743	158 238	152 358	147 990
2 Intermediate consumption	56 040	61 873	64 806	68 947	72 845	72 883	69 662	68 732
<b>3 Value added, gross</b>	<b>71 092</b>	<b>74 709</b>	<b>77 644</b>	<b>80 585</b>	<b>82 898</b>	<b>85 355</b>	<b>82 696</b>	<b>79 258</b>
<b>4 Value added, net</b>	<b>65 273</b>	<b>68 344</b>	<b>70 946</b>	<b>73 527</b>	<b>75 455</b>	<b>77 442</b>	<b>74 290</b>	<b>70 373</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	65 273	68 344	70 946	73 527	75 455	77 442	74 290	70 373
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	182	202	267	301	317	329	336	344
8 Subsidies, payable	2 757	3 392	3 367	3 367	3 578	3 503	2 896	2 190
9 Interest, payable	3 426	3 487	3 479	3 656	3 160	3 137	3 049	4 897
<b>10 Balance of primary incomes, net</b>	<b>-4 193</b>	<b>-4 745</b>	<b>-4 084</b>	<b>-3 698</b>	<b>-5 293</b>	<b>-5 268</b>	<b>-4 561</b>	<b>-4 162</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	21 078	22 219	23 351	24 396	25 071	25 600	25 905	26 201
12 Social contributions, receivable	3 068	3 223	3 330	3 719	4 100	4 238	4 392	4 599
13 Actual social contributions	758	797	802	806	810	833	824	825
14 Imputed social contributions	2 310	2 426	2 528	2 913	3 290	3 405	3 568	3 774
15 Other current transfers, receivable	101 817	110 775	113 650	118 312	125 150	132 884	127 159	128 598
16 Social benefits other than social transfers in kind, payable	17 921	19 060	20 166	21 826	24 859	26 992	28 506	30 041
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	324	275	396	303	301	415	401	399
<b>19 Disposable income, net</b>	<b>102 503</b>	<b>111 062</b>	<b>114 574</b>	<b>119 453</b>	<b>122 679</b>	<b>128 811</b>	<b>122 632</b>	<b>123 407</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	107 239	112 786	118 254	124 697	129 959	132 095	127 188	123 146
21 Individual consumption expenditure	70 789	74 733	77 971	82 476	86 582	88 162	84 109	81 008
22 Collective consumption expenditure	36 450	38 053	40 283	42 221	43 377	43 933	43 079	42 138
<b>23 Saving, gross</b>	<b>1 083</b>	<b>4 641</b>	<b>3 018</b>	<b>1 814</b>	<b>163</b>	<b>4 629</b>	<b>3 850</b>	<b>9 146</b>
<b>24 Saving, net</b>	<b>-4 736</b>	<b>-1 724</b>	<b>-3 680</b>	<b>-5 244</b>	<b>-7 280</b>	<b>-3 284</b>	<b>-4 556</b>	<b>261</b>
<b>Capital account</b>								
25 Capital transfers, receivable	9 598	9 705	11 700	15 121	14 271	13 656	14 034	18 855
26 Capital transfers, payable	2 888	2 326	3 232	5 088	3 177	2 532	2 739	16 326
27 Gross capital formation	13 541	13 714	14 269	17 493	18 998	18 441	18 027	18 801
28 Acquisitions less disposals of non-produced non-financial assets	-902	-947	-928	-929	-971	-963	-1 360	-1 865
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-4 846</b>	<b>-747</b>	<b>-1 855</b>	<b>-4 717</b>	<b>-6 770</b>	<b>-1 725</b>	<b>-1 522</b>	<b>-5 261</b>
<b>30 Total expenditure</b>	<b>162 290</b>	<b>172 599</b>	<b>180 844</b>	<b>194 425</b>	<b>202 591</b>	<b>205 618</b>	<b>199 566</b>	<b>211 283</b>
<b>31 Total revenue</b>	<b>157 444</b>	<b>171 852</b>	<b>178 989</b>	<b>189 708</b>	<b>195 821</b>	<b>203 893</b>	<b>198 044</b>	<b>206 022</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-5 260</b>	<b>265</b>	<b>-1 200</b>	<b>-4 027</b>	<b>-6 066</b>	<b>-1 335</b>	<b>-1 046</b>	<b>-4 192</b>
<b>33 Net acquisition of financial assets</b>	<b>-1 878</b>	<b>3 944</b>	<b>2 725</b>	<b>102</b>	<b>-5 822</b>	<b>1 371</b>	<b>1 283</b>	<b>6 185</b>
34 Currency and deposits	3	5 900	5 238	-217	-5 635	-329	828	4 370
35 Securities other than shares	274	-185	-460	304	-979	683	-405	627
36 Loans	463	317	264	995	1 352	957	731	1 742
37 Shares and other equity	-2 750	-2 050	-2 377	-1 099	-617	-369	-118	-501
<b>38 Net incurrence of liabilities</b>	<b>3 382</b>	<b>3 679</b>	<b>3 925</b>	<b>4 129</b>	<b>244</b>	<b>2 706</b>	<b>2 329</b>	<b>10 377</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	213	360	-9	-70	-83	-17	595	1 277
41 Loans	3 493	4 051	2 683	3 698	-1 109	2 954	1 946	9 846

## UNITED KINGDOM

**Table I. General government account (SNA 1993, simplified presentation) (cont.)**

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>82 624</b>	<b>80 452</b>	<b>84 076</b>	<b>81 399</b>	<b>76 345</b>	<b>73 119</b>	<b>72 154</b>	<b>72 287</b>
<b>43 Financial assets</b>	<b>149 913</b>	<b>150 369</b>	<b>155 802</b>	<b>158 506</b>	<b>153 650</b>	<b>155 080</b>	<b>157 413</b>	<b>165 265</b>
44 Currency and deposits	21 873	27 779	32 998	33 070	27 347	26 708	28 088	34 062
45 Securities other than shares	4 252	3 931	3 227	3 229	2 209	2 890	2 460	3 102
46 Loans	1 500	1 822	2 362	3 372	4 611	5 106	5 712	7 398
47 Shares and other equity	118 327	112 676	112 994	114 503	115 094	115 558	116 088	116 356
<b>48 Liabilities</b>	<b>67 289</b>	<b>69 917</b>	<b>71 726</b>	<b>77 107</b>	<b>77 305</b>	<b>81 961</b>	<b>85 259</b>	<b>92 978</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	829	1 189	1 180	1 110	1 027	1 010	1 605	2 882
51 Loans	57 519	61 056	63 073	67 208	65 889	69 953	71 210	80 814

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/0ac7>.

Financial accounts and Financial balance sheets are non-consolidated.

# UNITED KINGDOM

## Table II. Detailed taxes and social contribution receipts

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>467 872</b>	<b>504 289</b>	<b>527 081</b>	<b>561 449</b>	<b>507 010</b>	<b>541 223</b>	<b>570 786</b>	<b>575 968</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>460 613</b>	<b>497 123</b>	<b>519 302</b>	<b>553 486</b>	<b>498 290</b>	<b>531 776</b>	<b>561 626</b>	<b>567 175</b>
<b>3 Total tax receipts</b>	<b>363 100</b>	<b>393 762</b>	<b>411 614</b>	<b>439 885</b>	<b>387 756</b>	<b>418 252</b>	<b>443 399</b>	<b>445 245</b>
<b>4 Taxes on production and imports</b>	<b>158 260</b>	<b>167 154</b>	<b>175 779</b>	<b>173 819</b>	<b>163 785</b>	<b>187 650</b>	<b>202 957</b>	<b>208 546</b>
<b>5 Taxes on products</b>	<b>138 541</b>	<b>146 364</b>	<b>154 205</b>	<b>150 734</b>	<b>139 345</b>	<b>159 443</b>	<b>177 243</b>	<b>181 049</b>
<b>6 Value added type taxes</b>	<b>81 426</b>	<b>85 591</b>	<b>89 706</b>	<b>89 732</b>	<b>78 307</b>	<b>93 635</b>	<b>109 243</b>	<b>111 613</b>
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
8 Import duties	0	0	0	0	0	0	0	0
9 Taxes on imports, excluding VAT and import duties	0	0	0	0	0	0	0	0
10 Levies on imported agricultural products	0	0	0	0	0	0	0	0
11 Monetary compensatory amounts on imports	0	0	0	0	0	0	0	0
12 Excise duties	0	0	0	0	0	0	0	0
13 General sales taxes	0	0	0	0	0	0	0	0
14 Taxes on specific services	0	0	0	0	0	0	0	0
15 Profits of import monopolies	0	0	0	0	0	0	0	0
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>57 115</b>	<b>60 773</b>	<b>64 499</b>	<b>61 002</b>	<b>61 038</b>	<b>65 808</b>	<b>68 000</b>	<b>69 436</b>
17 Excise duties and consumption taxes	42 649	42 987	45 290	46 828	49 072	51 592	53 228	54 457
18 Stamp taxes	0	0	0	0	0	0	0	0
19 Taxes on financial and capital transactions	9 910	13 074	14 634	9 499	7 141	9 098	8 831	8 918
20 Car registration taxes	0	0	0	0	0	0	0	0
21 Taxes on entertainment	0	0	0	0	0	0	0	0
22 Taxes on lotteries, gambling and betting	2 213	2 398	2 269	2 394	2 566	2 717	2 999	3 039
23 Taxes on insurance premiums	2 343	2 314	2 306	2 281	2 259	2 401	2 942	3 022
24 Other taxes on specific services	0	0	0	0	0	0	0	0
25 General sales or turnover taxes	0	0	0	0	0	0	0	0
26 Profits of fiscal monopolies	0	0	0	0	0	0	0	0
27 Export duties and monetary compensatory amounts on exports	0	0	0	0	0	0	0	0
28 Other taxes on products n.e.c.	0	0	0	0	0	0	0	0
<b>29 Other taxes on production</b>	<b>19 719</b>	<b>20 790</b>	<b>21 574</b>	<b>23 085</b>	<b>24 440</b>	<b>28 207</b>	<b>25 714</b>	<b>27 497</b>
30 Taxes on land, buildings or other structures	18 400	19 398	20 078	21 343	22 222	22 474	23 376	24 548
31 Taxes on the use of fixed assets	809	865	878	885	908	937	931	940
32 Total wage bill and payroll taxes	0	0	0	0	0	3 413	0	0
33 Taxes on international transactions	0	0	0	0	0	0	0	0
34 Business and professional licences	510	527	618	857	1 253	1 139	1 066	1 161
35 Taxes on pollution	0	0	0	0	57	244	341	848
36 Under-compensation of VAT (flat rate system)	0	0	0	0	0	0	0	0
37 Other taxes on production n.e.c.	0	0	0	0	0	0	0	0
<b>38 Current taxes on income and wealth</b>	<b>201 690</b>	<b>223 033</b>	<b>231 968</b>	<b>240 993</b>	<b>219 765</b>	<b>227 960</b>	<b>237 506</b>	<b>233 570</b>
<b>39 Taxes on income</b>	<b>172 281</b>	<b>192 127</b>	<b>199 271</b>	<b>206 915</b>	<b>184 800</b>	<b>192 121</b>	<b>199 739</b>	<b>195 250</b>
40 Taxes on individual or household income including holding gains	130 216	139 560	151 219	154 863	145 779	146 995	152 703	150 461
41 Taxes on individual or household income excl. holding gains	127 884	136 686	147 371	149 575	137 964	144 478	149 103	146 127
42 Taxes on individual or household holding gains	2 332	2 874	3 848	5 288	7 815	2 517	3 600	4 334
43 Taxes on income or profits of corporations including holding gains	42 065	52 567	48 052	52 052	39 021	45 126	47 036	44 789
44 Taxes on income or profits of corporations excl. holding gains	40 202	49 929	44 689	49 221	37 730	43 783	45 109	42 735
45 Taxes on holding gains of corporations	1 863	2 638	3 363	2 831	1 291	1 343	1 927	2 054
46 Other taxes on holding gains	0	0	0	0	0	0	0	0
47 Taxes on holding gains	4 195	5 512	7 211	8 119	9 106	3 860	5 527	6 388
48 Taxes on winnings from lottery or gambling	0	0	0	0	0	0	0	0
49 Other taxes on income n.e.c.	0	0	0	0	0	0	0	0
<b>50 Other current taxes</b>	<b>29 409</b>	<b>30 906</b>	<b>32 697</b>	<b>34 078</b>	<b>34 965</b>	<b>35 839</b>	<b>37 767</b>	<b>38 320</b>
51 Current taxes on capital	22 502	23 723	24 920	26 079	26 849	27 416	27 933	28 266
52 Poll taxes	0	0	0	0	0	0	0	0
53 Expenditure taxes	0	0	0	0	0	0	0	0
54 Payments by households for licences	6 907	7 183	7 777	7 999	8 116	8 423	8 380	8 445
55 Taxes on international transactions	0	0	0	0	0	0	0	0
56 Other current taxes n.e.c.	0	0	0	0	0	0	1 454	1 609
<b>57 Capital taxes</b>	<b>3 150</b>	<b>3 575</b>	<b>3 867</b>	<b>25 073</b>	<b>4 206</b>	<b>2 642</b>	<b>2 936</b>	<b>3 129</b>
58 Taxes on capital transfers	3 150	3 521	3 814	3 180	2 355	2 642	2 906	3 091
59 Capital levies	0	54	53	21 893	1 851	0	30	38
60 Other capital taxes n.e.c.	0	0	0	0	0	0	0	0
<b>61 Actual social contributions</b>	<b>97 513</b>	<b>103 361</b>	<b>107 688</b>	<b>113 601</b>	<b>110 534</b>	<b>113 524</b>	<b>118 227</b>	<b>121 930</b>
62 Employers' actual social contributions	52 503	56 040	60 736	64 924	63 531	65 905	68 470	69 425
63 Compulsory	46 475	49 568	53 765	57 080	54 411	56 130	58 640	60 737
64 Voluntary	6 028	6 472	6 971	7 844	9 120	9 775	9 830	8 688
65 Employees' actual social contributions	42 185	44 391	44 092	45 624	44 153	44 899	47 116	50 047
66 Compulsory	35 159	37 052	36 585	38 186	37 184	38 496	40 160	41 124
67 Voluntary	7 026	7 339	7 507	7 438	6 969	6 403	6 956	8 923
68 Social contributions by self- and non-employed persons	2 825	2 930	2 860	3 053	2 850	2 720	2 641	2 458
69 Compulsory	2 825	2 930	2 860	3 053	2 850	2 720	2 641	2 458
70 Voluntary	0	0	0	0	0	0	0	0
<b>71 Imputed social contributions</b>	<b>7 383</b>	<b>7 289</b>	<b>7 897</b>	<b>8 073</b>	<b>8 942</b>	<b>9 692</b>	<b>9 397</b>	<b>9 015</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	124	123	118	110	222	245	237	222

# UNITED KINGDOM

## Table II. Detailed taxes and social contribution receipts (cont.)

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>443 549</b>	<b>478 652</b>	<b>500 140</b>	<b>533 040</b>	<b>477 529</b>	<b>511 063</b>	<b>540 160</b>	<b>544 831</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>438 595</b>	<b>473 905</b>	<b>494 882</b>	<b>527 983</b>	<b>472 092</b>	<b>505 014</b>	<b>534 561</b>	<b>539 805</b>
3 Total tax receipts	341 840	371 341	387 996	415 188	362 368	392 323	417 158	418 700
4 Taxes on production and imports	158 078	166 952	175 512	173 518	163 468	187 321	202 621	208 202
5 Taxes on products	138 541	146 364	154 205	150 734	139 345	159 443	177 243	181 049
6 Other taxes on production	19 537	20 588	21 307	22 784	24 123	27 878	25 378	27 153
7 Current taxes on income and wealth	180 612	200 814	208 617	216 597	194 694	202 360	211 601	207 369
8 Taxes on income	172 281	192 127	199 271	206 915	184 800	192 121	199 739	195 250
9 Other current taxes	8 331	8 687	9 346	9 682	9 894	10 239	11 862	12 119
10 Capital taxes	3 150	3 575	3 867	25 073	4 206	2 642	2 936	3 129
11 Actual social contributions	96 755	102 564	106 886	112 795	109 724	112 691	117 403	121 105
12 Imputed social contributions	5 073	4 863	5 369	5 160	5 652	6 287	5 829	5 241
13 Capital transfers for taxes and social cont., unlikely to be collected	119	116	111	103	215	238	230	215
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>24 323</b>	<b>25 637</b>	<b>26 941</b>	<b>28 409</b>	<b>29 481</b>	<b>30 160</b>	<b>30 626</b>	<b>31 137</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>22 018</b>	<b>23 218</b>	<b>24 420</b>	<b>25 503</b>	<b>26 198</b>	<b>26 762</b>	<b>27 065</b>	<b>27 370</b>
3 Total tax receipts	21 260	22 421	23 618	24 697	25 388	25 929	26 241	26 545
4 Taxes on production and imports	182	202	267	301	317	329	336	344
5 Taxes on products	0	0	0	0	0	0	0	0
6 Other taxes on production	182	202	267	301	317	329	336	344
7 Current taxes on income and wealth	21 078	22 219	23 351	24 396	25 071	25 600	25 905	26 201
8 Taxes on income	0	0	0	0	0	0	0	0
9 Other current taxes	21 078	22 219	23 351	24 396	25 071	25 600	25 905	26 201
10 Capital taxes	0	0	0	0	0	0	0	0
11 Actual social contributions	758	797	802	806	810	833	824	825
12 Imputed social contributions	2 310	2 426	2 528	2 913	3 290	3 405	3 568	3 774
13 Capital transfers for taxes and social cont., unlikely to be collected	5	7	7	7	7	7	7	7

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/0ac7>.

# UNITED KINGDOM

## Table III. Expenditure by function

Million GBP

	2005	2006	2007	2008	2009	2010	2011	2012
<b>III.1 GENERAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>553 822</b>	<b>588 293</b>	<b>618 361</b>	<b>688 095</b>	<b>720 673</b>	<b>740 806</b>	<b>737 403</b>	<b>749 427</b>
2 General public services	58 359	61 165	64 000	68 355	65 902	83 051	90 456	89 746
3 Defence	31 185	33 079	32 499	36 018	38 623	40 200	37 425	36 811
4 Public order and safety	32 447	33 535	35 915	37 797	39 750	39 642	38 872	37 121
5 Economic affairs	37 137	40 012	41 725	72 355	62 692	47 764	42 987	43 308
6 Environment protection	8 094	12 135	13 640	13 282	14 832	15 139	14 280	14 162
7 Housing and community amenities	13 469	14 535	15 664	16 530	19 250	16 415	13 339	12 724
8 Health	87 095	94 598	99 647	108 046	117 532	120 466	121 446	124 275
9 Recreation, culture and religion	13 378	13 849	14 449	15 593	16 080	16 212	15 930	16 008
10 Education	75 347	82 211	86 252	92 466	97 154	101 488	95 453	94 302
11 Social protection	197 311	203 174	214 570	227 653	248 858	260 429	267 215	280 970
<i>of which:</i>								
<b>12 Compensation of employees</b>	<b>141 602</b>	<b>149 747</b>	<b>154 285</b>	<b>158 241</b>	<b>163 107</b>	<b>168 781</b>	<b>167 977</b>	<b>169 376</b>
13 General public services	11 422	11 264	11 054	11 078	11 442	11 463	11 031	11 789
14 Defence	11 428	11 714	12 102	12 283	12 859	13 168	13 354	13 053
15 Public order and safety	17 994	19 118	19 620	21 165	21 818	22 467	22 761	22 257
16 Economic affairs	4 614	4 876	4 860	5 249	5 573	6 199	5 473	5 100
17 Environment protection	1 984	2 358	2 588	2 631	2 810	3 049	2 852	2 724
18 Housing and community amenities	1 679	1 828	1 921	1 997	2 068	2 086	1 939	1 865
19 Health	44 663	48 164	49 380	49 662	50 617	53 349	54 005	56 000
20 Recreation, culture and religion	3 461	3 557	3 691	3 663	4 222	4 154	3 969	3 820
21 Education	33 217	35 289	37 279	38 653	39 695	40 964	41 051	41 218
22 Social protection	11 140	11 579	11 790	11 860	12 003	11 882	11 542	11 550
<b>23 Gross capital formation</b>	<b>9 375</b>	<b>24 599</b>	<b>27 203</b>	<b>33 900</b>	<b>38 185</b>	<b>36 586</b>	<b>33 345</b>	<b>34 843</b>
24 General public services	1 759	1 445	1 519	1 710	1 878	1 252	1 778	1 861
25 Defence	1 468	1 152	3 733	2 910	4 166	3 977	3 268	3 839
26 Public order and safety	1 807	1 728	1 969	2 408	2 782	2 149	1 962	1 646
27 Economic affairs	6 875	6 426	5 535	7 909	8 184	7 848	6 821	8 161
28 Environment protection	-14 425	1 489	1 672	1 844	1 858	1 896	2 009	2 381
29 Housing and community amenities	851	860	849	1 241	1 252	852	913	971
30 Health	3 563	3 502	3 568	4 764	5 744	5 578	4 419	4 270
31 Recreation, culture and religion	1 772	1 831	2 121	3 402	3 799	3 851	3 901	3 200
32 Education	5 220	5 701	5 775	7 239	8 033	8 695	7 753	7 816
33 Social protection	485	465	462	473	489	488	521	698
<b>III.2 CENTRAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>506 151</b>	<b>538 742</b>	<b>565 345</b>	<b>629 585</b>	<b>659 588</b>	<b>683 575</b>	<b>681 165</b>	<b>704 050</b>
2 General public services	81 435	87 245	92 495	96 980	77 018	91 868	99 177	94 814
3 Defence	31 135	33 027	32 429	35 968	38 572	40 148	37 359	36 756
4 Public order and safety	23 490	24 066	25 238	27 464	28 337	28 322	26 936	28 030
5 Economic affairs	28 335	31 310	33 294	61 877	53 207	37 296	35 414	38 243
6 Environment protection	1 688	5 434	6 592	5 702	7 020	7 201	6 201	6 220
7 Housing and community amenities	7 300	7 735	7 432	7 579	28 113	33 840	27 393	35 732
8 Health	88 441	95 957	101 029	108 476	118 788	120 971	122 953	124 550
9 Recreation, culture and religion	6 972	7 199	7 577	8 661	8 863	9 071	8 980	9 200
10 Education	62 548	66 613	69 900	76 056	79 461	82 188	78 106	79 568
11 Social protection	174 807	180 156	189 359	200 822	220 209	232 670	238 646	250 937
<b>III.4 LOCAL GOVERNMENT</b>								
<b>1 Total expenditure</b>	<b>162 290</b>	<b>172 599</b>	<b>180 844</b>	<b>194 497</b>	<b>202 930</b>	<b>205 810</b>	<b>199 616</b>	<b>210 205</b>
2 General public services	12 554	12 634	12 993	15 213	15 107	14 743	15 413	19 323
3 Defence	69	79	93	77	76	74	66	64
4 Public order and safety	16 340	17 067	18 217	18 614	19 760	19 849	19 910	18 496
5 Economic affairs	14 024	14 136	15 340	18 198	17 944	17 260	15 558	13 679
6 Environment protection	6 715	7 097	7 423	8 013	8 211	8 308	8 337	8 246
7 Housing and community amenities	11 010	11 184	12 185	12 935	12 534	10 779	10 121	23 261
8 Health	0	0	0	0	0	0	0	2
9 Recreation, culture and religion	6 617	6 975	7 147	7 312	7 625	7 478	7 217	7 127
10 Education	49 841	56 108	57 975	62 115	65 188	67 644	62 362	57 601
11 Social protection	45 120	47 319	49 471	52 020	56 485	59 675	60 632	62 406

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/0ac7>.



# UNITED STATES

## Table I. General government account (SNA 2008, simplified presentation)

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012	
<b>SUMMARY OF AGGREGATES AND BALANCES</b>									
a	Value added, gross	1 636 590	1 716 484	1 810 050	1 907 575	1 972 811	2 044 101	2 074 410	2 098 655
b	Saving, net	-372 216	-267 347	-338 486	-799 297	-1 522 434	-1 565 491	-1 456 336	-1 354 171
c	Net lending (+)/Net borrowing (-)	-544 176	-412 911	-515 412	-1 035 134	-1 829 029	-1 798 639	-1 645 636	-1 486 411
d	Total revenue	4 223 191	4 596 324	4 828 245	4 701 124	4 360 582	4 575 840	4 794 345	5 008 407
	<i>of which:</i>								
e	Total tax receipts	2 581 369	2 845 851	2 989 946	2 810 864	2 456 813	2 630 131	2 876 906	3 060 209
f	Actual social contributions	871 804	920 252	959 050	985 455	960 586	979 605	912 577	945 399
g	Total expenditure	4 767 367	5 009 235	5 343 658	5 736 258	6 189 611	6 374 478	6 439 982	6 494 819
	<i>of which:</i>								
h	Interest	445 374	480 889	517 811	503 615	530 283	559 683	601 968	617 775
i	Compensation of employees	1 322 985	1 382 632	1 455 661	1 531 765	1 582 064	1 638 909	1 649 282	1 659 528
j	Social benefits and transfers in kind	1 497 529	1 600 596	1 705 482	1 862 824	2 117 528	2 250 475	2 277 386	2 334 817
k	Gross fixed capital formation	484 264	516 982	553 534	594 420	606 553	610 174	595 581	582 682
l	Total liabilities (consolidated)	10 233 363	10 477 533	10 976 383	13 532 405	15 135 451	17 251 638	18 735 340	19 903 644
m	Financial net worth	-7 795 089	-7 862 206	-8 151 079	-10 236 581	-11 685 000	-13 503 700	-15 203 443	-16 296 649
n	Deficit/Surplus (Maastricht)	..	..	..	..	..	..	..	..
o	Maastricht debt	..	..	..	..	..	..	..	..
p	Gross domestic product	13 095 400	13 857 900	14 480 300	14 720 300	14 417 900	14 958 300	15 533 800	16 244 600
<b>I.1 GENERAL GOVERNMENT</b>									
<b>Production account</b>									
1	Output	2 501 696	2 643 212	2 788 909	2 971 956	3 068 079	3 173 998	3 210 141	3 250 389
2	Market output and output for own final use	204 397	217 048	228 749	239 405	247 103	252 307	260 159	264 939
3	Non-market output	2 297 299	2 426 164	2 560 160	2 732 551	2 820 976	2 921 692	2 949 982	2 985 450
4	Payments for non-market output	317 251	336 318	350 438	363 986	378 914	399 483	423 870	437 420
5	Non-market output, other	1 980 048	2 089 846	2 209 722	2 368 565	2 442 062	2 522 209	2 526 112	2 548 030
6	Market output and payments for non-market output (2 + 4)	521 648	553 366	579 187	603 391	626 017	651 790	684 029	702 359
7	Intermediate consumption	865 106	926 728	978 859	1 064 381	1 095 268	1 129 897	1 135 731	1 151 734
8	<b>Value added, gross</b>	<b>1 636 590</b>	<b>1 716 484</b>	<b>1 810 050</b>	<b>1 907 575</b>	<b>1 972 811</b>	<b>2 044 101</b>	<b>2 074 410</b>	<b>2 098 655</b>
9	Consumption of fixed capital	330 295	353 443	380 530	406 370	421 955	436 418	455 389	469 892
10	<b>Value added, net</b>	<b>1 306 295</b>	<b>1 363 041</b>	<b>1 429 521</b>	<b>1 501 205</b>	<b>1 550 857</b>	<b>1 607 682</b>	<b>1 619 020</b>	<b>1 628 763</b>
<b>Generation of income account</b>									
11	Compensation of employees, payable	1 322 985	1 382 632	1 455 661	1 531 765	1 582 064	1 638 909	1 649 282	1 659 528
12	Other taxes on production, payable	0	0	0	0	0	0	0	0
13	Other subsidies on production, receivable	0	0	0	0	0	0	0	0
14	<b>Operating surplus, net</b>	<b>-16 689</b>	<b>-19 591</b>	<b>-26 141</b>	<b>-30 560</b>	<b>-31 207</b>	<b>-31 227</b>	<b>-30 262</b>	<b>-30 765</b>
<b>Allocation of primary income account</b>									
15	Taxes on production and imports, receivable	934 530	991 945	1 034 562	1 041 917	1 026 146	1 057 110	1 097 140	1 122 920
16	Subsidies, payable	60 910	51 467	54 584	52 558	58 348	55 861	59 953	57 291
17	Property income, receivable	115 097	135 009	150 048	138 421	134 107	133 835	135 363	128 798
18	Property income, payable	445 374	480 889	517 811	503 615	530 283	559 683	601 968	617 775
19	Interest, payable	445 374	480 889	517 811	503 615	530 283	559 683	601 968	617 775
20	Other property income, payable	0	0	0	0	0	0	0	0
21	<b>Balance of primary incomes, net</b>	<b>526 653</b>	<b>575 007</b>	<b>586 075</b>	<b>593 604</b>	<b>540 415</b>	<b>544 174</b>	<b>540 320</b>	<b>545 887</b>
<b>Secondary distribution of income account</b>									
22	Current taxes on income and wealth, receivable	1 616 533	1 820 978	1 923 875	1 735 084	1 405 750	1 553 496	1 765 269	1 918 281
23	Social contributions, receivable	878 006	927 175	966 127	993 062	969 365	989 033	922 637	955 325
24	Actual social contributions	..	..	..	..	..	..	..	..
25	Imputed social contributions	..	..	..	..	..	..	..	..
26	Other current transfers, receivable	125 022	134 923	142 937	155 386	174 280	171 051	175 409	159 064
27	Current taxes on income and wealth, payable	0	0	0	0	0	0	0	0
28	Social benefits other than social transfers in kind, payable	1 497 529	1 600 596	1 705 482	1 862 824	2 117 528	2 250 475	2 277 386	2 334 817
29	Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
30	Social benefits and transfers in kind (via market producers), payable	1 497 529	1 600 596	1 705 482	1 862 824	2 117 528	2 250 475	2 277 386	2 334 817
31	Other current transfers, payable	40 853	34 988	42 297	45 044	52 654	50 561	56 474	49 882
32	<b>Disposable income, net</b>	<b>1 607 832</b>	<b>1 822 499</b>	<b>1 871 235</b>	<b>1 569 268</b>	<b>919 628</b>	<b>956 718</b>	<b>1 069 775</b>	<b>1 193 858</b>
<b>Use of disposable income account</b>									
33	Final consumption expenditure	1 980 048	2 089 846	2 209 721	2 368 565	2 442 062	2 522 209	2 526 111	2 548 029
34	Individual consumption expenditure	..	..	..	..	..	..	..	..
35	Collective consumption expenditure	..	..	..	..	..	..	..	..
36	Adjustment for net equity of households in pension funds	0	0	0	0	0	0	0	0
37	<b>Saving, gross</b>	<b>-41 921</b>	<b>86 096</b>	<b>42 043</b>	<b>-392 927</b>	<b>-1 100 479</b>	<b>-1 129 073</b>	<b>-1 000 946</b>	<b>-884 279</b>
38	<b>Saving, net</b>	<b>-372 216</b>	<b>-267 347</b>	<b>-338 486</b>	<b>-799 297</b>	<b>-1 522 434</b>	<b>-1 565 491</b>	<b>-1 456 336</b>	<b>-1 354 171</b>
<b>Capital account</b>									
39	Consumption of fixed capital	330 295	353 443	380 530	406 370	421 955	436 418	455 389	469 892
40	Capital transfers, receivable	32 355	32 928	31 509	33 863	24 917	19 525	14 498	21 660
41	Capital taxes	32 355	32 928	31 509	33 863	24 917	19 525	14 498	21 660
42	Other capital transfers and investment grants, receivable	0	0	0	0	0	0	0	0
43	Capital transfers, payable	42 334	18 375	25 133	88 238	143 487	69 324	54 367	32 241
44	Gross capital formation and acquisitions of non-produced assets	492 277	513 560	563 832	587 832	609 979	619 768	604 821	591 551
45	Gross capital formation	484 264	516 982	553 534	594 420	606 553	610 174	595 581	582 682
46	Gross fixed capital formation	484 264	516 982	553 534	594 420	606 553	610 174	595 581	582 682
47	Changes in inv. and acquisitions less disposals of valuables	0	0	0	0	0	0	0	0
48	Acquisitions less disposals of non-produced non-financial assets	8 013	-3 422	10 298	-6 588	3 426	9 594	9 240	8 869
49	<b>Net lending (+)/Net borrowing (-)</b>	<b>-544 176</b>	<b>-412 911</b>	<b>-515 412</b>	<b>-1 035 134</b>	<b>-1 829 029</b>	<b>-1 798 639</b>	<b>-1 645 636</b>	<b>-1 486 411</b>
50	<b>Total expenditure</b>	<b>4 767 367</b>	<b>5 009 235</b>	<b>5 343 658</b>	<b>5 736 258</b>	<b>6 189 611</b>	<b>6 374 478</b>	<b>6 439 982</b>	<b>6 494 819</b>
51	<b>Total revenue</b>	<b>4 223 191</b>	<b>4 596 324</b>	<b>4 828 245</b>	<b>4 701 124</b>	<b>4 360 582</b>	<b>4 575 840</b>	<b>4 794 345</b>	<b>5 008 407</b>

# UNITED STATES

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>52 Net financial transactions</b>	<b>-400 370</b>	<b>-319 873</b>	<b>-460 108</b>	<b>-1 123 579</b>	<b>-1 733 325</b>	<b>-1 731 263</b>	<b>-1 684 128</b>	<b>-1 381 919</b>
<b>53 Net acquisition of financial assets</b>	<b>176 407</b>	<b>131 182</b>	<b>159 859</b>	<b>523 000</b>	<b>264 248</b>	<b>336 232</b>	<b>-165 122</b>	<b>72 764</b>
54 Monetary gold and special drawing rights	-4 509	225	154	106	48 230	31	-1 752	37
55 Currency and deposits	18 132	16 866	58 746	343 337	-141 603	149 286	-208 897	22 340
56 Securities other than shares	47 423	51 672	57 723	11 242	117 605	-2 902	-147 581	-74 362
57 Loans	18 417	27 057	30 590	21 040	166 403	142 563	127 391	115 223
58 Shares and other equity	22 477	25 799	28 766	252 645	12 609	46 594	37 727	-26 462
59 Insurance technical reserves	0	0	0	0	0	0	0	0
60 Other accounts receivable	74 467	9 563	-16 120	-105 370	61 004	660	27 991	35 988
<b>61 Net incurrence of liabilities</b>	<b>576 777</b>	<b>451 055</b>	<b>619 967</b>	<b>1 646 579</b>	<b>1 997 573</b>	<b>2 067 494</b>	<b>1 519 007</b>	<b>1 454 682</b>
62 Currency and deposits	779	582	-681	-832	-352	-276	0	0
63 Securities other than shares	380 924	261 168	339 200	1 364 970	1 638 338	1 707 830	1 131 595	1 186 665
64 Loans	0	0	0	0	0	0	0	0
65 Insurance technical reserves	124 440	143 281	215 979	221 595	326 309	312 800	326 056	228 886
66 Other accounts payable	70 634	46 024	65 469	60 846	33 278	47 140	61 356	39 131
<b>Financial balance sheet</b>								
<b>67 Financial net worth</b>	<b>-7 795 089</b>	<b>-7 862 206</b>	<b>-8 151 079</b>	<b>-10 236 581</b>	<b>-11 685 000</b>	<b>-13 503 700</b>	<b>-15 203 443</b>	<b>-16 296 649</b>
<b>68 Financial assets</b>	<b>2 438 274</b>	<b>2 615 327</b>	<b>2 825 304</b>	<b>3 295 824</b>	<b>3 450 451</b>	<b>3 747 938</b>	<b>3 531 897</b>	<b>3 606 995</b>
69 Monetary gold and special drawing rights	8 214	8 874	9 480	9 344	57 818	56 828	54 959	55 054
70 Currency and deposits	301 960	319 161	378 132	721 435	580 177	729 277	512 595	549 775
71 Securities other than shares	704 995	756 667	814 390	825 632	943 237	940 335	792 754	718 392
72 Loans	552 050	596 356	626 957	648 012	814 432	956 996	1 084 387	1 199 609
73 Shares and other equity	289 927	332 577	366 496	490 505	414 306	439 991	446 928	433 646
74 Insurance technical reserves	0	0	0	0	0	0	0	0
75 Other accounts receivable	581 128	601 692	629 849	600 896	640 481	624 511	640 274	650 519
<b>76 Liabilities</b>	<b>10 233 363</b>	<b>10 477 533</b>	<b>10 976 383</b>	<b>13 532 405</b>	<b>15 135 451</b>	<b>17 251 638</b>	<b>18 735 340</b>	<b>19 903 644</b>
77 Currency and deposits	27 482	28 064	27 383	26 551	26 199	25 923	25 923	25 923
78 Securities other than shares	7 653 951	7 915 119	8 254 319	9 619 289	11 257 627	12 965 457	14 097 052	15 283 717
79 Loans	0	0	0	0	0	0	0	0
80 Insurance technical reserves	1 854 919	1 796 772	1 890 903	3 022 347	2 957 185	3 322 419	3 627 336	3 561 927
81 Other accounts payable	697 011	737 578	803 778	864 218	894 440	937 839	985 029	1 032 077
<b>I.2 CENTRAL GOVERNMENT</b>								
<b>Production account</b>								
1 Output	762 635	803 982	838 571	922 613	978 061	1 050 207	1 058 465	1 056 031
2 Intermediate consumption	275 178	294 354	302 282	352 307	374 432	406 610	395 474	389 615
<b>3 Value added, gross</b>	<b>487 457</b>	<b>509 628</b>	<b>536 289</b>	<b>570 306</b>	<b>603 629</b>	<b>643 597</b>	<b>662 991</b>	<b>666 416</b>
<b>4 Value added, net</b>	<b>303 686</b>	<b>314 780</b>	<b>329 561</b>	<b>350 247</b>	<b>375 491</b>	<b>404 756</b>	<b>413 246</b>	<b>411 081</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	303 686	314 780	329 561	350 247	375 491	404 756	413 246	411 081
<b>6 Operating surplus, net</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	99 393	99 228	94 605	93 968	91 365	96 757	108 614	117 979
8 Subsidies, payable	60 538	51 094	47 452	49 589	56 941	54 295	59 407	56 834
9 Interest, payable	343 134	371 070	407 093	387 886	353 433	380 142	422 228	420 293
<b>10 Balance of primary incomes, net</b>	<b>-277 773</b>	<b>-295 103</b>	<b>-327 834</b>	<b>-310 794</b>	<b>-272 706</b>	<b>-286 444</b>	<b>-317 624</b>	<b>-308 828</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	1 285 155	1 459 236	1 542 514	1 354 113	1 072 383	1 208 204	1 387 529	1 518 040
12 Social contributions, receivable	853 391	905 689	947 242	974 381	950 798	970 905	904 336	937 803
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	31 967	36 827	40 980	48 565	66 242	64 387	66 055	49 735
16 Social benefits other than social transfers in kind, payable	1 090 910	1 196 673	1 272 211	1 407 425	1 624 899	1 726 649	1 745 342	1 790 493
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	384 206	375 771	401 268	416 049	510 714	555 853	528 952	493 106
<b>19 Disposable income, net</b>	<b>417 624</b>	<b>534 205</b>	<b>529 424</b>	<b>242 791</b>	<b>-318 896</b>	<b>-325 450</b>	<b>-233 999</b>	<b>-86 848</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	723 441	763 940	798 350	879 822	933 702	1 003 905	1 008 675	1 011 673
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>-122 047</b>	<b>-34 887</b>	<b>-62 198</b>	<b>-416 972</b>	<b>-1 024 460</b>	<b>-1 090 514</b>	<b>-992 929</b>	<b>-843 186</b>
<b>24 Saving, net</b>	<b>-305 818</b>	<b>-229 735</b>	<b>-268 926</b>	<b>-637 031</b>	<b>-1 252 598</b>	<b>-1 329 355</b>	<b>-1 242 674</b>	<b>-1 098 521</b>
<b>Capital account</b>								
25 Capital transfers, receivable	24 989	27 833	26 471	28 263	20 611	15 079	9 620	14 069
26 Capital transfers, payable	85 324	71 040	79 434	145 863	206 899	141 399	123 414	98 746
27 Gross capital formation	215 465	230 659	244 389	267 734	276 405	290 406	287 281	276 828
28 Acquisitions less disposals of non-produced non-financial assets	-1 993	-14 408	-3 349	-20 385	-8 877	-972	-886	-1 356
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-395 853</b>	<b>-294 345</b>	<b>-356 201</b>	<b>-781 922</b>	<b>-1 478 276</b>	<b>-1 506 268</b>	<b>-1 393 117</b>	<b>-1 203 335</b>
<b>30 Total expenditure</b>	<b>2 756 448</b>	<b>2 891 033</b>	<b>3 080 340</b>	<b>3 356 715</b>	<b>3 770 336</b>	<b>3 959 138</b>	<b>3 974 458</b>	<b>3 935 640</b>
<b>31 Total revenue</b>	<b>2 360 595</b>	<b>2 596 688</b>	<b>2 724 140</b>	<b>2 574 793</b>	<b>2 292 061</b>	<b>2 452 870</b>	<b>2 581 341</b>	<b>2 732 305</b>

# UNITED STATES

## Table I. General government account (SNA 2008, simplified presentation) (cont.)

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>-422 817</b>	<b>-310 363</b>	<b>-390 603</b>	<b>-788 952</b>	<b>-1 298 299</b>	<b>-1 412 366</b>	<b>-1 352 734</b>	<b>-1 128 533</b>
<b>33 Net acquisition of financial assets</b>	<b>30 768</b>	<b>-14 391</b>	<b>582</b>	<b>580 028</b>	<b>237 789</b>	<b>285 470</b>	<b>-152 077</b>	<b>113 982</b>
34 Currency and deposits	-907	-5 455	25 698	316 005	-170 035	150 577	-239 964	11 008
35 Securities other than shares	0	0	0	54 427	142 540	-46 865	-118 218	-31 251
36 Loans	-906	5 866	6 879	38 976	166 512	134 874	140 064	133 505
37 Shares and other equity	1 264	2 024	1 651	257 724	3 442	30 350	43 548	-10 714
<b>38 Net incurrence of liabilities</b>	<b>453 585</b>	<b>295 972</b>	<b>391 185</b>	<b>1 368 980</b>	<b>1 536 088</b>	<b>1 697 836</b>	<b>1 200 657</b>	<b>1 242 514</b>
39 Currency and deposits	779	582	-681	-832	-352	-276	0	0
40 Securities other than shares	346 867	219 148	270 392	1 302 502	1 508 828	1 645 917	1 138 688	1 180 577
41 Loans	0	0	0	0	0	0	0	0
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-6 726 710</b>	<b>-7 003 233</b>	<b>-7 350 337</b>	<b>-8 131 885</b>	<b>-9 616 352</b>	<b>-11 189 785</b>	<b>-12 580 727</b>	<b>-13 733 066</b>
<b>43 Financial assets</b>	<b>643 689</b>	<b>658 319</b>	<b>703 866</b>	<b>1 292 386</b>	<b>1 387 138</b>	<b>1 612 278</b>	<b>1 407 519</b>	<b>1 505 869</b>
44 Currency and deposits	65 894	60 774	86 697	402 668	232 978	383 369	135 620	142 362
45 Securities other than shares	0	0	0	54 427	196 967	150 102	31 884	633
46 Loans	273 804	296 919	303 809	342 800	509 329	644 204	784 268	917 772
47 Shares and other equity	43 242	45 266	46 917	236 977	118 197	106 053	117 049	101 549
<b>48 Liabilities</b>	<b>7 370 399</b>	<b>7 661 552</b>	<b>8 054 203</b>	<b>9 424 271</b>	<b>11 003 490</b>	<b>12 802 063</b>	<b>13 988 246</b>	<b>15 238 935</b>
49 Currency and deposits	27 482	28 064	27 383	26 551	26 199	25 923	25 923	25 923
50 Securities other than shares	5 586 975	5 806 123	6 076 515	7 379 017	8 887 845	10 533 762	11 672 450	12 853 027
51 Loans	0	0	0	0	0	0	0	0
<b>I.3 STATE GOVERNMENT</b>								
<b>Production account</b>								
1 Output	1 739 061	1 839 230	1 950 338	2 049 343	2 090 018	2 123 791	2 151 676	2 194 358
2 Intermediate consumption	589 928	632 374	676 577	712 074	720 836	723 287	740 257	762 119
<b>3 Value added, gross</b>	<b>1 149 133</b>	<b>1 206 856</b>	<b>1 273 761</b>	<b>1 337 269</b>	<b>1 369 182</b>	<b>1 400 504</b>	<b>1 411 419</b>	<b>1 432 239</b>
<b>4 Value added, net</b>	<b>1 002 609</b>	<b>1 048 261</b>	<b>1 099 960</b>	<b>1 150 958</b>	<b>1 175 366</b>	<b>1 202 926</b>	<b>1 205 774</b>	<b>1 217 682</b>
<b>Generation of income account</b>								
5 Compensation of employees, payable	1 019 299	1 067 852	1 126 100	1 181 518	1 206 573	1 234 153	1 236 036	1 248 447
<b>6 Operating surplus, net</b>	<b>-16 689</b>	<b>-19 591</b>	<b>-26 141</b>	<b>-30 560</b>	<b>-31 207</b>	<b>-31 227</b>	<b>-30 262</b>	<b>-30 765</b>
<b>Allocation of primary income account</b>								
7 Taxes on production and imports, receivable	835 137	892 717	939 957	947 949	934 781	960 353	988 526	1 004 941
8 Subsidies, payable	372	373	7 132	2 969	1 407	1 566	546	457
9 Interest, payable	102 240	109 819	110 718	115 729	176 850	179 541	179 740	197 482
<b>10 Balance of primary incomes, net</b>	<b>804 427</b>	<b>870 110</b>	<b>913 908</b>	<b>904 399</b>	<b>813 121</b>	<b>830 618</b>	<b>857 944</b>	<b>854 714</b>
<b>Secondary distribution of income account</b>								
11 Current taxes on income and wealth, receivable	331 378	361 742	381 361	380 971	333 367	345 292	377 740	400 241
12 Social contributions, receivable	24 615	21 486	18 885	18 681	18 567	18 128	18 301	17 522
13 Actual social contributions	..	..	..	..	..	..	..	..
14 Imputed social contributions	..	..	..	..	..	..	..	..
15 Other current transfers, receivable	436 408	438 879	460 927	477 826	566 098	611 956	581 833	552 553
16 Social benefits other than social transfers in kind, payable	406 619	403 923	433 271	455 399	492 629	523 826	532 044	544 324
17 Social transfers in kind (via market producers), payable	0	0	0	0	0	0	0	0
18 Other current transfers, payable	0	0	0	0	0	0	0	0
<b>19 Disposable income, net</b>	<b>1 190 209</b>	<b>1 288 294</b>	<b>1 341 810</b>	<b>1 326 478</b>	<b>1 238 524</b>	<b>1 282 168</b>	<b>1 303 774</b>	<b>1 280 706</b>
<b>Use of disposable income account</b>								
20 Final consumption expenditure	1 256 607	1 325 906	1 411 371	1 488 743	1 508 360	1 518 304	1 517 436	1 536 356
21 Individual consumption expenditure	..	..	..	..	..	..	..	..
22 Collective consumption expenditure	..	..	..	..	..	..	..	..
<b>23 Saving, gross</b>	<b>80 126</b>	<b>120 983</b>	<b>104 241</b>	<b>24 046</b>	<b>-76 019</b>	<b>-38 558</b>	<b>-8 018</b>	<b>-41 092</b>
<b>24 Saving, net</b>	<b>-66 398</b>	<b>-37 612</b>	<b>-69 561</b>	<b>-162 265</b>	<b>-269 836</b>	<b>-236 136</b>	<b>-213 662</b>	<b>-255 650</b>
<b>Capital account</b>								
25 Capital transfers, receivable	56 797	57 761	59 339	63 225	67 717	76 522	73 925	74 096
26 Capital transfers, payable	6 441	0	0	0	0	0	0	0
27 Gross capital formation	268 799	286 323	309 145	326 686	330 148	319 768	308 300	305 854
28 Acquisitions less disposals of non-produced non-financial assets	10 006	10 986	13 647	13 797	12 303	10 566	10 126	10 225
<b>29 Net lending (+)/Net borrowing (-)</b>	<b>-148 323</b>	<b>-118 566</b>	<b>-159 212</b>	<b>-253 212</b>	<b>-350 753</b>	<b>-292 370</b>	<b>-252 518</b>	<b>-283 076</b>
<b>30 Total expenditure</b>	<b>2 403 703</b>	<b>2 511 650</b>	<b>2 676 590</b>	<b>2 808 172</b>	<b>2 940 746</b>	<b>2 992 707</b>	<b>3 007 049</b>	<b>3 068 908</b>
<b>31 Total revenue</b>	<b>2 255 380</b>	<b>2 393 085</b>	<b>2 517 377</b>	<b>2 554 960</b>	<b>2 589 993</b>	<b>2 700 337</b>	<b>2 754 530</b>	<b>2 785 831</b>
<b>Financial account</b>								
<b>32 Net financial transactions</b>	<b>22 448</b>	<b>-9 510</b>	<b>-69 505</b>	<b>-334 627</b>	<b>-435 026</b>	<b>-318 896</b>	<b>-331 395</b>	<b>-253 386</b>
<b>33 Net acquisition of financial assets</b>	<b>253 258</b>	<b>204 493</b>	<b>237 150</b>	<b>-101 568</b>	<b>9 967</b>	<b>58 395</b>	<b>-58 653</b>	<b>-52 562</b>
34 Currency and deposits	19 039	22 321	33 048	27 332	28 432	-1 291	31 067	11 332
35 Securities other than shares	154 416	109 997	134 930	-88 560	-42 247	50 729	-75 840	-54 867
36 Loans	19 949	21 786	24 377	-17 101	711	8 556	-11 804	-17 870
37 Shares and other equity	21 213	23 775	27 115	-5 079	9 167	16 244	-5 821	-15 748
<b>38 Net incurrence of liabilities</b>	<b>230 811</b>	<b>214 003</b>	<b>306 655</b>	<b>233 059</b>	<b>444 993</b>	<b>377 291</b>	<b>272 742</b>	<b>200 824</b>
39 Currency and deposits	0	0	0	0	0	0	0	0
40 Securities other than shares	141 050	100 345	146 015	17 093	112 198	68 679	-53 570	-5 668
41 Loans	626	595	666	835	820	867	869	412

## UNITED STATES

**Table I. General government account (SNA 2008, simplified presentation) (cont.)**

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>Financial balance sheet</b>								
<b>42 Financial net worth</b>	<b>-1 068 379</b>	<b>-858 973</b>	<b>-800 742</b>	<b>-2 104 696</b>	<b>-2 068 648</b>	<b>-2 313 915</b>	<b>-2 622 716</b>	<b>-2 563 583</b>
<b>43 Financial assets</b>	<b>2 317 455</b>	<b>2 538 798</b>	<b>2 781 101</b>	<b>2 618 561</b>	<b>2 661 944</b>	<b>2 741 924</b>	<b>2 685 034</b>	<b>2 650 438</b>
44 Currency and deposits	236 066	258 387	291 435	318 767	347 199	345 908	376 975	407 413
45 Securities other than shares	1 217 245	1 327 242	1 462 172	1 373 612	1 331 365	1 382 094	1 306 254	1 251 387
46 Loans	288 866	310 652	335 029	317 928	318 639	327 195	315 391	297 521
47 Shares and other equity	246 685	287 311	319 579	253 528	296 109	333 938	329 879	332 097
<b>48 Liabilities</b>	<b>3 385 834</b>	<b>3 397 771</b>	<b>3 581 843</b>	<b>4 723 257</b>	<b>4 730 592</b>	<b>5 055 839</b>	<b>5 307 750</b>	<b>5 214 021</b>
49 Currency and deposits	0	0	0	0	0	0	0	0
50 Securities other than shares	2 579 226	2 679 571	2 825 586	2 842 679	2 954 877	3 023 556	2 969 986	2 964 318
51 Loans	10 620	11 215	11 881	12 716	13 536	14 403	15 272	15 684

Note: Detailed metadata at: <http://metalinks.oecd.org/navol4/20140404/1f5f>.

Financial accounts and Financial balance sheets for Central Government and State Government are non-consolidated.

# UNITED STATES

## Table II. Detailed taxes and social contribution receipts

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.1 GENERAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>3 459 375</b>	<b>3 773 026</b>	<b>3 956 073</b>	<b>3 803 926</b>	<b>3 426 178</b>	<b>3 619 164</b>	<b>3 799 543</b>	<b>4 015 534</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>3 453 173</b>	<b>3 766 103</b>	<b>3 948 996</b>	<b>3 796 319</b>	<b>3 417 399</b>	<b>3 609 736</b>	<b>3 789 483</b>	<b>4 005 608</b>
<b>3 Total tax receipts</b>	<b>2 581 369</b>	<b>2 845 851</b>	<b>2 989 946</b>	<b>2 810 864</b>	<b>2 456 813</b>	<b>2 630 131</b>	<b>2 876 906</b>	<b>3 060 209</b>
<b>4 Taxes on production and imports</b>	<b>934 530</b>	<b>991 945</b>	<b>1 034 562</b>	<b>1 041 917</b>	<b>1 026 146</b>	<b>1 057 110</b>	<b>1 097 140</b>	<b>1 122 920</b>
<b>5 Taxes on products</b>	<b>501 862</b>	<b>531 039</b>	<b>543 521</b>	<b>538 748</b>	<b>515 267</b>	<b>542 710</b>	<b>572 318</b>	<b>592 854</b>
<b>6 Value added type taxes</b>	..	..	..	..	..	..	..	..
<b>7 Taxes and duties on imports, excluding VAT</b>	<b>25 317</b>	<b>26 667</b>	<b>28 773</b>	<b>29 223</b>	<b>23 062</b>	<b>28 580</b>	<b>31 870</b>	<b>33 483</b>
8 Import duties	25 317	26 667	28 773	29 223	23 062	28 580	31 870	33 483
9 Taxes on imports, excluding VAT and import duties	..	..	..	..	..	..	..	..
10 Levies on imported agricultural products	..	..	..	..	..	..	..	..
11 Monetary compensatory amounts on imports	..	..	..	..	..	..	..	..
12 Excise duties	..	..	..	..	..	..	..	..
13 General sales taxes	..	..	..	..	..	..	..	..
14 Taxes on specific services	..	..	..	..	..	..	..	..
15 Profits of import monopolies	..	..	..	..	..	..	..	..
<b>16 Taxes on products, except VAT, import and export taxes</b>	<b>476 545</b>	<b>504 372</b>	<b>514 748</b>	<b>509 525</b>	<b>492 205</b>	<b>514 130</b>	<b>540 448</b>	<b>559 371</b>
17 Excise duties and consumption taxes	201 246	208 534	209 224	208 571	210 628	219 685	234 135	244 327
18 Stamp taxes	..	..	..	..	..	..	..	..
19 Taxes on financial and capital transactions	..	..	..	..	..	..	..	..
20 Car registration taxes	..	..	..	..	..	..	..	..
21 Taxes on entertainment	..	..	..	..	..	..	..	..
22 Taxes on lotteries, gambling and betting	..	..	..	..	..	..	..	..
23 Taxes on insurance premiums	..	..	..	..	..	..	..	..
24 Other taxes on specific services	..	..	..	..	..	..	..	..
25 General sales or turnover taxes	275 299	295 838	305 524	300 954	281 577	294 445	306 313	315 044
26 Profits of fiscal monopolies	..	..	..	..	..	..	..	..
27 Export duties and monetary compensatory amounts on exports	..	..	..	..	..	..	..	..
28 Other taxes on products n.e.c.	..	..	..	..	..	..	..	..
<b>29 Other taxes on production</b>	<b>432 668</b>	<b>460 906</b>	<b>491 041</b>	<b>503 169</b>	<b>510 879</b>	<b>514 400</b>	<b>524 822</b>	<b>530 066</b>
30 Taxes on land, buildings or other structures	351 318	375 020	403 828	413 772	435 104	435 042	436 888	440 017
31 Taxes on the use of fixed assets	..	..	..	..	..	..	..	..
32 Total wage bill and payroll taxes	..	..	..	..	..	..	..	..
33 Taxes on international transactions	..	..	..	..	..	..	..	..
34 Business and professional licences	..	..	..	..	..	..	..	..
35 Taxes on pollution	..	..	..	..	..	..	..	..
36 Under-compensation of VAT (flat rate system)	..	..	..	..	..	..	..	..
37 Other taxes on production n.e.c.	81 350	85 886	87 213	89 397	75 775	79 358	87 934	90 049
<b>38 Current taxes on income and wealth</b>	<b>1 616 534</b>	<b>1 820 978</b>	<b>1 923 875</b>	<b>1 735 083</b>	<b>1 405 750</b>	<b>1 553 496</b>	<b>1 765 269</b>	<b>1 918 282</b>
<b>39 Taxes on income</b>	<b>1 591 610</b>	<b>1 794 630</b>	<b>1 896 769</b>	<b>1 708 565</b>	<b>1 377 484</b>	<b>1 523 016</b>	<b>1 734 401</b>	<b>1 886 696</b>
40 Taxes on individual or household income including holding gains	1 195 708	1 340 377	1 476 052	1 427 482	1 131 496	1 176 698	1 389 416	1 484 248
41 Taxes on individual or household income excl. holding gains	1 078 816	1 206 156	1 323 356	1 349 274	1 094 867	1 117 058	1 329 304	1 393 310
42 Taxes on individual or household holding gains	116 892	134 221	152 696	78 208	36 629	59 640	60 112	90 938
43 Taxes on income or profits of corporations including holding gains	395 902	454 253	420 717	281 083	245 988	346 318	344 985	402 448
44 Taxes on income or profits of corporations excl. holding gains	346 786	405 494	365 988	252 812	228 434	324 054	308 874	361 980
45 Taxes on holding gains of corporations	49 116	48 759	54 729	28 271	17 554	22 264	36 111	40 468
46 Other taxes on holding gains	..	..	..	..	..	..	..	..
47 Taxes on holding gains	..	..	..	..	..	..	..	..
48 Taxes on winnings from lottery or gambling	..	..	..	..	..	..	..	..
49 Other taxes on income n.e.c.	..	..	..	..	..	..	..	..
<b>50 Other current taxes</b>	<b>24 924</b>	<b>26 348</b>	<b>27 106</b>	<b>26 518</b>	<b>28 266</b>	<b>30 480</b>	<b>30 868</b>	<b>31 586</b>
51 Current taxes on capital	..	..	..	..	..	..	..	..
52 Poll taxes	..	..	..	..	..	..	..	..
53 Expenditure taxes	..	..	..	..	..	..	..	..
54 Payments by households for licences	18 725	19 708	20 167	19 491	20 829	22 961	23 582	24 298
55 Taxes on international transactions	..	..	..	..	..	..	..	..
56 Other current taxes n.e.c.	6 199	6 640	6 939	7 027	7 437	7 519	7 286	7 288
<b>57 Capital taxes</b>	<b>30 305</b>	<b>32 928</b>	<b>31 509</b>	<b>33 863</b>	<b>24 917</b>	<b>19 525</b>	<b>14 498</b>	<b>19 007</b>
58 Taxes on capital transfers	30 305	32 928	31 509	33 863	24 917	19 525	14 498	19 007
59 Capital levies	..	..	..	..	..	..	..	..
60 Other capital taxes n.e.c.	..	..	..	..	..	..	..	..
<b>61 Actual social contributions</b>	<b>871 804</b>	<b>920 252</b>	<b>959 050</b>	<b>985 455</b>	<b>960 586</b>	<b>979 605</b>	<b>912 577</b>	<b>945 399</b>
62 Employers' actual social contributions	423 933	442 467	456 655	465 817	451 475	462 063	486 454	506 618
63 Compulsory	423 933	442 467	456 655	465 817	451 475	462 063	486 454	506 618
64 Voluntary	..	..	..	..	..	..	..	..
65 Employees' actual social contributions	363 281	383 549	401 320	414 187	401 561	406 694	316 191	329 113
66 Compulsory	362 834	383 138	400 940	413 833	401 239	406 404	315 935	328 885
67 Voluntary	447	411	380	354	322	290	256	228
68 Social contributions by self- and non-employed persons	84 590	94 236	101 075	105 451	107 550	110 848	109 932	109 668
69 Compulsory	44 643	47 573	49 838	50 436	49 918	49 305	46 427	45 103
70 Voluntary	39 947	46 663	51 237	55 015	57 632	61 543	63 505	64 565
<b>71 Imputed social contributions</b>	<b>6 202</b>	<b>6 923</b>	<b>7 077</b>	<b>7 607</b>	<b>8 779</b>	<b>9 428</b>	<b>10 060</b>	<b>9 926</b>
72 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

# UNITED STATES

## Table II. Detailed taxes and social contribution receipts (cont.)

Million USD

	2005	2006	2007	2008	2009	2010	2011	2012
<b>II.2 CENTRAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>2 262 929</b>	<b>2 491 986</b>	<b>2 610 832</b>	<b>2 450 724</b>	<b>2 135 157</b>	<b>2 290 945</b>	<b>2 410 098</b>	<b>2 587 892</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>2 256 727</b>	<b>2 485 063</b>	<b>2 603 755</b>	<b>2 443 117</b>	<b>2 126 378</b>	<b>2 281 517</b>	<b>2 400 038</b>	<b>2 577 966</b>
3 Total tax receipts	1 409 538	1 586 297	1 663 590	1 476 343	1 184 359	1 320 040	1 505 762	1 650 089
4 Taxes on production and imports	99 393	99 228	94 605	93 968	91 365	96 757	108 614	117 979
5 Taxes on products	99 393	99 228	94 605	93 968	91 365	96 757	108 614	117 979
6 Other taxes on production	..	..	..	..	..	..	..	..
7 Current taxes on income and wealth	1 285 156	1 459 236	1 542 514	1 354 112	1 072 383	1 208 204	1 387 529	1 518 041
8 Taxes on income	1 285 156	1 459 236	1 542 514	1 354 112	1 072 383	1 208 204	1 387 529	1 518 041
9 Other current taxes	..	..	..	..	..	..	..	..
10 Capital taxes	24 989	27 833	26 471	28 263	20 611	15 079	9 620	14 069
11 Actual social contributions	847 189	898 766	940 165	966 774	942 019	961 477	894 276	927 877
12 Imputed social contributions	6 202	6 923	7 077	7 607	8 779	9 428	10 060	9 926
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.3 STATE GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>710 659</b>	<b>758 349</b>	<b>787 121</b>	<b>790 205</b>	<b>710 815</b>	<b>742 238</b>	<b>795 981</b>	<b>826 898</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>710 659</b>	<b>758 349</b>	<b>787 121</b>	<b>790 205</b>	<b>710 815</b>	<b>742 238</b>	<b>795 981</b>	<b>826 898</b>
3 Total tax receipts	686 044	736 863	768 236	771 524	692 248	724 110	777 680	809 376
4 Taxes on production and imports	385 304	409 101	423 958	425 399	393 177	415 472	437 577	448 250
5 Taxes on products	325 649	346 623	358 960	354 336	335 574	354 706	369 889	379 201
6 Other taxes on production	59 655	62 478	64 998	71 063	57 603	60 766	67 688	69 049
7 Current taxes on income and wealth	295 540	322 846	339 475	340 820	295 016	304 478	335 584	356 627
8 Taxes on income	278 072	304 420	320 446	321 978	274 674	282 005	312 844	333 252
9 Other current taxes	17 468	18 426	19 029	18 842	20 342	22 473	22 740	23 375
10 Capital taxes	5 200	4 916	4 803	5 304	4 055	4 160	4 519	4 499
11 Actual social contributions	24 615	21 486	18 885	18 681	18 567	18 128	18 301	17 522
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..
<b>II.4 LOCAL GOVERNMENT</b>								
<b>1 Total receipts</b>	<b>485 787</b>	<b>522 691</b>	<b>558 120</b>	<b>562 997</b>	<b>580 206</b>	<b>585 981</b>	<b>593 464</b>	<b>600 744</b>
<b>2 Total tax receipts and actual social contributions</b>	<b>485 787</b>	<b>522 691</b>	<b>558 120</b>	<b>562 997</b>	<b>580 206</b>	<b>585 981</b>	<b>593 464</b>	<b>600 744</b>
3 Total tax receipts	485 787	522 691	558 120	562 997	580 206	585 981	593 464	600 744
4 Taxes on production and imports	449 833	483 616	515 999	522 550	541 604	544 881	550 949	556 691
5 Taxes on products	76 820	85 188	89 956	90 444	88 328	91 247	93 815	95 674
6 Other taxes on production	373 013	398 428	426 043	432 106	453 276	453 634	457 134	461 017
7 Current taxes on income and wealth	35 838	38 896	41 886	40 151	38 351	40 814	42 156	43 614
8 Taxes on income	28 382	30 974	33 809	32 475	30 427	32 807	34 028	35 403
9 Other current taxes	7 456	7 922	8 077	7 676	7 924	8 007	8 128	8 211
10 Capital taxes	116	179	235	296	251	286	359	439
11 Actual social contributions	..	..	..	..	..	..	..	..
12 Imputed social contributions	..	..	..	..	..	..	..	..
13 Capital transfers for taxes and social cont., unlikely to be collected	..	..	..	..	..	..	..	..

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ISBN 978-92-64-20989-3  
01 2014 09 1 P



9 789264 209893